

Amounts are in units: - Euro

Funding 2012 Q1 Actual Disbursements	Totals Actual Disbursements
Donor Group: Austria	
TOTALS FOR: Donor Group: Austria (3)	
210.740	210.740
Donor Group: Denmark	
TOTALS FOR: Donor Group: Denmark (2)	
561.972	561.972
Donor Group: European Commission	
TOTALS FOR: Donor Group: European Commission (30)	
10.383.325	10.383.325
Donor Group: Finland	
TOTALS FOR: Donor Group: Finland (6)	
80.180	80.180
Donor Group: France	
TOTALS FOR: Donor Group: France (3)	
5.000	5.000
Donor Group: Germany	
TOTALS FOR: Donor Group: Germany (19)	
4.214.357	4.214.357
Donor Group: Japan	
TOTALS FOR: Donor Group: Japan (10)	
877.064	877.064
Donor Group: Luxembourg	
TOTALS FOR: Donor Group: Luxembourg (3)	
3.567.726	3.567.726
Donor Group: Norway	
TOTALS FOR: Donor Group: Norway (1)	
9.756	9.756
Donor Group: Other Multilateral	
TOTALS FOR: Donor Group: Other Multilateral (2)	
1.803.656	1.803.656
Donor Group: Sweden	
TOTALS FOR: Donor Group: Sweden (7)	
2.217.603	2.217.603
Donor Group: Switzerland	
TOTALS FOR: Donor Group: Switzerland (6)	
1.899.448	1.899.448
Donor Group: The Netherlands	
TOTALS FOR: Donor Group: The Netherlands (14)	
178.714	178.714
Donor Group: United Kingdom	
TOTALS FOR: Donor Group: United Kingdom (11)	
1.564.114	1.564.114
Donor Group: United States	
TOTALS FOR: Donor Group: United States (28)	
11.731.047	11.731.047
TOTALS FOR: First quarter report 2012 (144)	
39.304.702	39.304.702