

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2009 - Integrated Approach to Decentralisation	Decan, Dragash, Ferizaj, Fushe Kosova, Gjakova, Gjilan, Glogovc, Gracanica, Hani i Elezit, Istog, Junik, Kacanik, Kamenica, Klina, Leposaviq, Lipjan, Malisheva, Mamusha, Mitrovica, Novoberda, Obiliq, Partesh, Peja, Podujeva, Pristina, Prizren, Rahovec, Shterpce, Shtime, Skenderaj, Suhareka, Vitia, Vushtrria, Zubin Potok, Zvecan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Ministry of Local Government and Administration			5.000.000				5.000.000	
IPA 2009 - Education and Employment - IT Training		European Union Office	110 - EDUCATION		Ministry of Education, Science and Technology					2.000.000			2.000.000
Overseas Prosecutorial Development Assistance and Training		US Department of Justice	150 - GOVERNMENT AND CIVIL SOCIETY	US Department of Justice	US Department of Justice	1.410.636,2		1.399.188,47		1.914.828,43			4.724.653,1
ICITAP: Community Policing/Community Safety Action Teams	Gjakova, Glogovc, Istog, Junik, Klina, Leposaviq, Pristina, Shtime, Vitia, Vushtrria	US Department of Justice	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	242.651,14		256.278,83		244.311,04			743.241,01
ICITAP - Law Enforcement Information Management (IT)		US Department of Justice	150 - GOVERNMENT AND CIVIL SOCIETY	US Department of Justice	N/A Beneficiary Organization					4.305.381,73			4.305.381,73
Demand for Justice		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	United States Department of State	N/A Beneficiary Organization					1.043.673,73			1.043.673,73
DEMOCRACY COMMISSION SMALL GRANTS PROGRAM			150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Civilian Police International		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	United States Department of State	N/A Beneficiary Organization	17.766.997,95		15.320.002,72		15.104.599,35			48.191.600,02
Preventing Financial Crimes & Money Laundering		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	US Department of the Treasury	N/A Beneficiary Organization			419.756,54		393.638,8			813.395,34
Strengthening Debt and Fiscal Policy Management		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	US Department of the Treasury	N/A Beneficiary Organization			419.756,54		472.366,56			892.123,1
Youth Entrepreneurship and Business Development		Italian Cooperation	400 - MULTISECTOR/CROSS-CUTTING	World Bank	Ministry of Culture Youth and Sports			656.900		516.430,82		656.900	516.430,82
IPA 2009 - Support to Culture Youth and Sport		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization			14.000.000					14.000.000
IPA 2009 - EU Support for Regional Economic Development		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
IPA 2009 - Support Measures and Technical Assistance Facility I (GTAF)		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization			3.125.000					3.125.000
IPA 2009 - Support Measures and Technical Assistance Facility II		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			7.200.000					7.200.000
ICITAP - Non-Pass Through Evidence Storage Lockers	Ferizaj, Gjilan, Mitrovica, Peja, Pristina, Prizren	US Department of Justice	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Higher Education		Embassy of Turkey	110 - EDUCATION	Embassy of Turkey	N/A Beneficiary Organization					1.180.950,75	1.180.950,75	1.180.950,75	1.180.950,75
Technical Assistance for the Implementation of commitments taken during Bruxelles Donor's Conference		Italian Cooperation	400 - MULTISECTOR/CROSS-CUTTING	Italian Ministry of Foreign Affairs	Ministry for Agriculture, Forestry and Rural Development, Ministry of Culture Youth and Sports, Ministry of Health	80.000				40.000		80.000	40.000
Development of Agricultural Capacity in Kosovo		Turkish International Cooperation and Development Agency	311 - AGRICULTURE, 312 - FORESTRY	Turkish International Cooperation and Development Agency	Kosovo Forestry Agency, Kosovo Institute of Agriculture, Ministry for Agriculture, Forestry and Rural Development, Municipality of Gjilan, Municipality of Mamusha					400.000		400.000	
KEK Clean-up and land reclamation		Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING	World Bank	World Bank		450.000		800.000		1.000.000		2.250.000
Capacity Building in Health Sector-2		Embassy of Turkey	120 - HEALTH		N/A Beneficiary Organization	66.917,42	66.917,42					66.917,42	66.917,42
IPA 2010 - Communities and Education		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2010 - Public Finance		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Electricity transformer sub-station for Mogila	Kllokot	Embassy of the Czech Republic	230 - ENERGY GENERATION AND SUPPLY		Municipality of Kllokot					15.073	15.073	15.073	15.073
Inclusion of children with disabilities in Primary School in Kosovo		Italian Cooperation	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Save the Children	N/A Beneficiary Organization								
Support to Public Finance Management 2012		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
European Union Rule of Law Mission EULEX Kosovo		Estonia	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization		55.000		126.000		115.000		296.000
Supporting Kosovo reforms and programs in the social sectors		Estonia	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	World Bank	Government of Kosovo				192.000				192.000
Visit of the Ministry of Finance of Republic of Kosovo to Ministry of Finance of Estonia to learn about state budgeting and strategical planning.		Estonia	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo				12.000				12.000
Study visit of the delegation of Customs Service of Republic of Kosovo to Estonian Tax and Customs Board		Estonia	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT		Government of Kosovo		9.000						9.000
Judicial Assessment Mission		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	39.867,24	34.310,23					39.867,24	34.310,23
IPA 2012 - Improving the approximation of laws and coherence of the legal framework - Supply Contract		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2012 - Support to Witness Protection		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2012 - Upgrade of Kosovo's Transmission System Infrastructure		European Union Office	230 - ENERGY GENERATION AND SUPPLY		N/A Beneficiary Organization								
EIDHR (European Instrument for Democracy and Human Rights)- 2012		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 - Supply of equipment for rendering plant		European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2013 - Rural Grant Scheme		European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2013 - Support to Waste Management in Kosovo: Support to the manufacturers of packaging materials		European Union Office	140 - WATER AND SANITATION		N/A Beneficiary Organization								
IPA 2013 - Support to dialogue and EU approximation		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 - Support to Kosovo's policy and strategic planning		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 - Support to Kosovo Institute for Public Administration		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 - Preparations for Decentralised Implementation System (DIS)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 - Novoberda/NovoBrdo pilot project works	Novoberda	European Union Office	332 - TOURISM		N/A Beneficiary Organization								
IPA 2013 - Increase of competitiveness and export promotion		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT		N/A Beneficiary Organization								
IPA 2013 - ICT in Education-Phase II Service Contract		European Union Office	110 - EDUCATION		N/A Beneficiary Organization								
IPA 2013 - ICT in Education-Phase II Supply Contract		European Union Office	110 - EDUCATION		N/A Beneficiary Organization								
IPA 2013 - Support to Minority Communities: RAE Support Initiative II		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
EIDHR 2013 - EIDHR Grant Scheme CBSS 2013		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 - Infrastructure facility (Waste Storage in Leposaviq)	Leposaviq	European Union Office	140 - WATER AND SANITATION		N/A Beneficiary Organization								
Education in Emergency and Post-Conflict Transition		Austria	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Ministry of Culture Youth and Sports, United Nations Children's Fund	Ministry of Education, Science and Technology								
IPA 2012 - Return and Reintegration - Phase IV		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Youth Employment and Entrepreneurship in Kosovo-UNICEF		Austrian Development Agency	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	United Nations Children's Fund	N/A Beneficiary Organization								
Energy Efficiency Facility BMZ nr. (202094738 / 2020 94 746)		German Government	240 - BANKING AND FINANCIAL SERVICES	KfW	Procredit Bank	7.500.000					7.500.000		
IPA 2010 - Environment		European Union Office	140 - WATER AND SANITATION		Ministry of Labor and Social Welfare, Ministry of Local Government and Administration		8.500.000				8.500.000		
IPA 2010 - Energy Sector Reform		European Union Office	230 - ENERGY GENERATION AND SUPPLY		N/A Beneficiary Organization								
Scaling up HIV Prevention in Kosovo II		The Global Fund	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Community Development Fund	Community Development Fund								
IPA 2013 - Grants to SMEs		European Union Office	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
IPA 2009 - Rehabilitation of the Prizren Fortress	Prizren	European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization		2.000.000				2.000.000		
IPA 2012 - Support to Kosovo Institutions in the field of protection of personal data - Supply Contract		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2012 - Public Finance: Strengthened budget planning process - 2 framework contracts		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 - Support to Kosovo customs (supply contract)		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT		N/A Beneficiary Organization								
IPA 2013 - Municipal Infrastructure - Design and Supervision		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
IPA 2013 - Municipal Infrastructure - Works		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
IPA 2012 - Municipal Infrastructure Facility (Service and Works)	North Mitrovica	European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
IPA 2013 - Support to dialogue and EU approximation. Investment - Works and Supplies		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Support to the Ministry of the Kosovo Security Force (MKSF)		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization		1.771.165,43	1.748.985,59			1.771.165,43	1.748.985,59	
Strengthening of services for minors in the Centres of Social Work of Kosovo		Italian Cooperation	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Amici dei Bambini	N/A Beneficiary Organization								
Trust Fund Sustainable Employment and Development Policy Programme		Italian Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	World Bank	Ministry of Finance		3.000.000	3.000.000			3.000.000	3.000.000	
Support the Implementation of the "National Disability Action Plan (PAD)"	Gjilan, Pristina	Italian Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Italian Cooperation, Italian Ministry of Foreign Affairs	Ministry of Labor and Social Welfare, Office for Good Governance		999.999		584.618		999.999	584.618	
SEENET II : a network of cross border cooperation between Italy and Sout East Europe	Peja, Pristina	Italian Cooperation	400 - MULTISECTOR/CROSS-CUTTING	Italian Ministry of Foreign Affairs	Municipality of Peja, Municipality of Prishtina				700.000		700.000		

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IPA 2013 - Civil Society Facility		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2012 - Enhancing the employment of vulnerable groups - Grant Scheme		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Rehabilitation of Urban Water Supply VII - Phase II	Fushe Kosova, Lipjan, Obiliq, Podujeva, Pristina, Shtime	European Union Office, German Government	140 - WATER AND SANITATION		N/A Beneficiary Organization					17.000.000			17.000.000
IPA 2013 - Support to Minority Communities: Resettlement and reintegration of RAE returnees from FYROM and Montenegro		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
IPA 2012 and 2013 - Support to Regional Economic Development - Grant Scheme		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
IPA 2012 - Support to Regional Development Agencies (Operating Grant)		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Women arts center Gorazdevac	Peja	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Kommunes Sentralforbund - E-governance and local economic development		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Onlending to Micro, Small and Medium sized enterprises (Bmz nr. 2020 95 941)		German Government	240 - BANKING AND FINANCIAL SERVICES	KfW	Procredit Bank			15.000.000					15.000.000
IPA 2012 - Agriculture Census		European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
History of Kosovo in History books of Kosovo, Albania, Serbia & Macedonia		Embassy of Netherlands	110 - EDUCATION		N/A Beneficiary Organization								
IPA 2013 - Entry Ticket for EU programmes		European Union Office	998 - UNALLOCATED/UNSPECIFIED		N/A Beneficiary Organization								
Contribution to the ICO		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	International Civilian Office			500.000			500.000	500.000	500.000
IPA 2008 - Construction of the WTP in Vushtrri	Vushtrria	European Union Office	140 - WATER AND SANITATION		N/A Beneficiary Organization	2.800.000							2.800.000
IPA 2008 - Supervision of Works at WTP IN Vushtrri	Vushtrria	European Union Office	140 - WATER AND SANITATION		N/A Beneficiary Organization	200.000							200.000
USDA Agricultural Technical Assistance		US Department of Agriculture	311 - AGRICULTURE		N/A Beneficiary Organization					149.342,89			149.342,89
IPA 2011 - TA for preparation of Technical Specifications for the IPA 2012 Cadastral Records project		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Danish Management AS	N/A Beneficiary Organization								
Institutional Building to support the Ministry of Culture, Youth and Sports in the creation of a technical data managerial system supporting decisions concerning Cultural Heritage in Kosovo		Italian Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Italian Ministry of Cultural Heritage, Italian Ministry of Foreign Affairs	Kosovo Institute for the Protection of Monuments, Ministry of Culture Youth and Sports, Ministry of Environment and Spatial Planning			1.000.000					1.000.000
International Civilian Office		Estonia	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo					64.000		73.500	137.500
IPA 2013 - Support to trade policies		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT		N/A Beneficiary Organization								
Streamlining of agriculture and rural development policies of SEE countries for EU accession		Food and Agriculture Organization	311 - AGRICULTURE	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development								
IPA 2011 - Quality improvement in meat processing industry		European Union Office	321 - INDUSTRY	Valvis Company SH.P.K	N/A Beneficiary Organization								
Energy support program phase I BMZ nr. (2005 66 166)		German Government	322 - MINERAL RESOURCES AND MINING	KfW	Transmission System and Market Operator, JSC			5.116.316		1.613.850		4.654.594	11.384.760
Energy support program Accompanying Measures BMZ nr. (2005 70 382)		German Government	322 - MINERAL RESOURCES AND MINING	KfW	Kosovo Energy Corporation JSC, Transmission System and Market Operator, JSC			318.876		380.480			699.356
IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Service Contract		European Union Office	120 - HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Supply Contract		European Union Office	120 - HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 - Support to International Business College Mitrovica (IBCM)	Mitrovica, North Mitrovica	European Union Office	110 - EDUCATION		N/A Beneficiary Organization								
IPA 2012 - Support to Social Services		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
IPA 2011 - Obtaining higher standards (HACCP standards)		European Union Office	321 - INDUSTRY	P.P. Lesak Kom	N/A Beneficiary Organization								
IPA 2013 - Support to Juvenile Justice Works Contract		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Societa Italiana di Monitoraggio SpA	N/A Beneficiary Organization								
NK - Support to Serbian Orthodox Church	North Mitrovica	Norway	998 - UNALLOCATED/UNSPECIFIED		N/A Beneficiary Organization								
CS - Local Elections in North Mitrovica	North Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
CS - Support to the students in North Mitrovica	North Mitrovica	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Centar za Razvoj Lokalnih Sredina	North Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			5.000					5.000
Through art to Europe	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
For co-existence	Leposaviq	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Minorities as Majorities - documentaries	Leposaviq, Zvecan	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								

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Outreach for the Mediation in Mitrovica project	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Supply with greenhouses	Leposaviq	Norway	311 - AGRICULTURE		N/A Beneficiary Organization									
Sokolica Monastery	Zvecan	Norway	140 - WATER AND SANITATION		N/A Beneficiary Organization		4.406							4.406
Creating a Third Side through Mediation by the civil society	Leposaviq, Mitrovica, North Mitrovica, Zubin Potok, Zvecan	Norway	150 - GOVERNMENT AND CIVIL SOCIETY	CSSP	CSSP									
Exchange of student records UP-N Mitrovica	North Mitrovica	Norway	110 - EDUCATION	SPARK	N/A Beneficiary Organization	6.000	6.000						6.000	6.000
Increasing access to Finance and Creating Jobs in Northern Kosovo	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Norway	240 - BANKING AND FINANCIAL SERVICES	Crimson Capital Corporation	N/A Beneficiary Organization									
Support for higher education		Norway	110 - EDUCATION		N/A Beneficiary Organization									
Support to children's table tennis school	Ferizaj	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization									
ED - International Business Matchmaking Platform		Norway	220 - COMMUNICATION		N/A Beneficiary Organization									
Education and legal assistance to RAE Communities		Norway	110 - EDUCATION		N/A Beneficiary Organization									
Development of the MCR 2014-2018 Strategy for Communities and Return		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		The European Centre for Minority Issues in Kosovo									
NK - Transition after the Brussels Agreement		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Study of the microbiological flora of milk and dairy products in Kosovo		Norway	311 - AGRICULTURE		N/A Beneficiary Organization									
Trainee program for students from Norway		Norway	110 - EDUCATION		N/A Beneficiary Organization									
Support to Serbian Orthodox Church in Lapje Selo	Gracanica	Norway	998 - UNALLOCATED/ UNSPECIFIED		Serbian Orthodox Church									
Rehabilitation of victims and potential victims of trafficking		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Assistance and Support for GBV Victims in more Aware and Tolerant Kosova	Peja	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
1275850		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Policy advocacy		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Kosovar Institute for Policy Research and Development									
Local policies in multiethnic municipalities		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Mother Teresa Society									
Anticorruption journalism unit		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Balkan Investigative Reporting Network									
Establishment of the Resource Centre facility		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Fondacioni Kosovar Per Shogeri Civile									
SOS family strengthening		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		SOS- Kinderdorf International									
SOS Family in the community		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		SOS- Kinderdorf International									
Supporting CS Members of the Consultative Council for Communities		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		The European Centre for Minority Issues in Kosovo									
Mapping of illegal landfills - Let's Do It Kosova		Norway	140 - WATER AND SANITATION		N/A Beneficiary Organization									
Socio economic empowerment for rural women and deprived families		Norway	311 - AGRICULTURE		Mother Teresa Society									
ED - Support to the City Cinema in Prizren	Prizren	Norway	321 - INDUSTRY		N/A Beneficiary Organization									
Bogujevci family coudation, exhibition support		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Premiere of Reunion		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Nansen Dialogue Centre	Nansen Dialogue Centre									
Marking International Day Against Homophobia	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		QESh (Center for Social Emancipation)									
Exchange of ideas and cultures between regional artists through jazz	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization									
"Bunateka" project	Decan	Norway	110 - EDUCATION		N/A Beneficiary Organization			18			18.000		18	18.000
"Bunateka" project #2	Rahovec	Norway	110 - EDUCATION		N/A Beneficiary Organization				9.000				9.000	
MoE Employee -VET Schools Coordinator		Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization				8.000	8.000			8.000	8.000
Support for publication of one "Perpekja" Magazine		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization				5.535	5.535			5.535	5.535
International Peace Day Tournament		Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization				1.688	1.688			1.688	1.688
Online database of Parliament votes and MP records		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Kosova Democratic Institute		8.000	8.000					8.000	8.000
Support for SOS Kinderdorf	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			3.500	3.500				3.500	3.500
CMS Belgrade	Novoberda, Shterpece	Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization			8.200	8.200				8.200	8.200
Libary Bajgore in Mitrovica	Mitrovica	Norway	110 - EDUCATION		N/A Beneficiary Organization			7.000	7.000				7.000	7.000
Bletezat	Pristina	Norway	110 - EDUCATION		N/A Beneficiary Organization			3.350	3.350				3.350	3.350
Training fitness equipment for the Visoki Decani Monastery's monks.	Prizren	Norway	998 - UNALLOCATED/ UNSPECIFIED		Visoki Decani Monastery			8.000	8.000				8.000	8.000
Software for KPA		Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization			2.700	2.700				2.700	2.700
Aksioni Qytetar "Fol 08".		Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization			7.800	7.800				7.800	7.800
Construction of Live-Stock Farm	Kamenica	Norway	311 - AGRICULTURE		N/A Beneficiary Organization			7.500	7.500				7.500	7.500
Pristina Jazz Festival	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization			3.500	3.500				3.500	3.500
Democracy in Action".		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Kosova Democratic Institute			5.000	5.000				5.000	5.000

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Seeds of Change Touring Cultural Festival		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
toilet and sports facilities	Prizren	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Therapeutic horse riding -QKSTQE		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Snowboard Cross Brezovica	Shterpce	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Kosovo 2.0		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Golf Tournament	Pristina	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Trashëgimia bizantine në Kosovë: Estetika, arti, politizimet		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Kopshiti i Kalamajve Bang Bang	Podujeva	Norway	110 - EDUCATION		N/A Beneficiary Organization								
School of Activism		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Initiative for Progress								
Peer Gynt	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Biblioteka Gjakove	Gjakova	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Albanian Language Course	Gracanica	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Exhibition	Gjilan	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Publishing Newspaper		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Shoqata e të Verbërve dhe me të pamë të Dobësuar e Kosovës								
Trafficking Prevention for Vulnerable Youth and Women in Kosovo		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Study of socio-economic impact for communities of the forthcoming dialogue proces- KUMT Consulting		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Recycling in Kolonia-Gjakova	Gjakova	Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Shelter Services for Victims of Gender Based Violence	Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
40th Anniversary of "Gjecovi Meetings" 2011	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Ride for Life		Norway	998 - UNALLOCATED/ UNSPECIFIED		Kosovo Police								
Play for All Festival		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		SOS- Kinderdorf International								
BUNATEKA: Blinds		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Promote economic development and support job creation for households in the agricultural sector through increased participation of minority, women and youth in Kosovo society.	Obiliq	Norway	311 - AGRICULTURE		N/A Beneficiary Organization								
Support for female volleyball clu	Mitrovica	Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization								
FRIDAY SALON- Dialogue for Kosov		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Prishtina Insight 2011		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Balkan Investigative Reporting Network								
KPA Information System		Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization								
project Employee		Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization								
Promoting Peaceful Co-existence in Kosovo		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Cross Cultures Project Association								
Peja in Your Pocket	Peja	Norway	332 - TOURISM		N/A Beneficiary Organization								
Rexho Mulliqi- Classical Concert		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
IT Equipment	Prizren	Norway	998 - UNALLOCATED/ UNSPECIFIED		Visoki Decani Monastery								
Learn the Signs, Act Earl		Norway	120 - HEALTH		N/A Beneficiary Organization								
Institutional Support to the Kosovo Consultative Council for Communities 201		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		The European Centre for Minority Issues in Kosovo								
Sidewalk and handball court	Decan	Norway	998 - UNALLOCATED/ UNSPECIFIED		Municipality of Decan								
CIMAP		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Kosova Democratic Institute								
DokuPhoto and DokuKid	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Dokufest - International Documentary and Short Film Festival								
Turkish foreign policy in the Balkan		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Klubi per Politike te Jashtme (Foreign Policy Club)								
Books	Decan	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Learning Center		Norway	110 - EDUCATION		Balkan Sunflowers Kosova								
Basketball Tournament	Gjakova	Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization								
NATO Seminar		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		North Atlantic Treaty Organization								
Promoting Democracy through the red thread of education 2011	Mitrovica	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Books to schools in Albanian		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Girls in Transition		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Business Plan - UZ Gora	Pristina	Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
NGOM Fest	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Bee Keeping	Peja	Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
New Municipalities Radio and TV Bulletins	Gracanica, Kllokot, Partesh, Ranilluk, Shterpce	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Radio KIM								
Clean up of the Mirusha regional park	Prizren	Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Anarchy in the EU- Who Am I?	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Administration of existing Bunatekas and additional books		Norway	110 - EDUCATION		N/A Beneficiary Organization								
VET Prize		Norway	110 - EDUCATION		Kosovo Chamber of Commerce								
With your country in the background		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Sewage system in kindergarten Suharek	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
KamerFest festival 2011	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Local Governance Academy 2011		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Acquisition of magazines		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Kosovo 2.0								
Sharr Eco Camp	Shterpce	Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Prishtina Jazz Festival 2011	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Skena Up 2011	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Skena Up								
"Making democracy work where transition seems to fail" Western Balkans seminar for civil society organizations		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Active Community vs. Discrimination	Ranilluk	Norway	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
KrenareRugova -Fashion Event	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
Mother Teresa Society Celebrity Fundraiser for Youth	Skenderaj	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Mother Teresa Society								
Sustained economic development of Devic Monastery	Skenderaj	Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
PhD Scholarship		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Supporting construction of basic infrastructure in the Cultural House "Berit Bakker" in Isniq	Decan	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Municipality of Decan								
Road in Janjevo and central heating in Zhupni Stan	Lipjan	Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization								
Book support to the existing network of Bunateka-s		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Recycling in Kolonia-Gjakova 2011	Gjakova	Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
BUNATEKA in a minority village	Prizren	Norway	110 - EDUCATION		N/A Beneficiary Organization								
One World International Human Rights Film Festival 2011	Gracanica, Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Raising Up the Voice of Ethnic Communities' Political Representatives		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Increasing the quality of study at the university level		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Aid to the family on consequences of conflagration	Ranilluk	Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization								
Books for primary school "Asdreni"	Pristina	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Translation of curricula for COC Skenderaj	Skenderaj	Norway	110 - EDUCATION		N/A Beneficiary Organization								
CSFP 2012 - The overall objective of this project is to contribute towards the increase of responsiveness, accountability and transparency of local institutions through active participation of civil society		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	N/A Beneficiary Organization								
IPA 2012 - Rural Grants - The objective of the project is to improve the potential and competitiveness in agricultural dairy sector through improving production technology and extending production capacity of Alpina and create job opportunities		European Union Office	311 - AGRICULTURE	Qumshtorja SHARRi Sh.P.K.	N/A Beneficiary Organization								
Evidence Locker Project		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	US Department of Justice	N/A Beneficiary Organization								
INL Demand for Justice		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	United States Department of State	N/A Beneficiary Organization								
ICITAP - General Programming		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	US Department of Justice	Ministry of Internal Affairs								
Rule of Law/ Judicial Strengthening/ Legal Education		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	US Department of Justice	Ministry of Justice	1.216.673,72		1.259.269,62		229.779,41		2.705.722,76	
Launch of ferma ime, internet portal specialised in agriculture		France	220 - COMMUNICATION, 311 - AGRICULTURE	TopLajm	N/A Beneficiary Organization								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Documentary about transitional justice		France, Swiss Agency for Development and Cooperation, United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY, 220 - COMMUNICATION	United Nations Development Programme	United Nations Development Programme								
Support to the Office for Community Affairs		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Office of the Prime Minister	Office of the Prime Minister								
Support to Roma, Egyptian and Ashkali Communities		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Consultation with religious leaders of Kosovo		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
E-counselling for youth 2		Norway	120 - HEALTH	The Foundation Together	The Foundation Together								
EULEX - towards an integrated exit strategy. Strengthening the rule of law through EU-integration		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Grupi per Studime Juridike dhe Politike Shoqate*Group for Legal and Political and Political Studies GSJP	Grupi per Studime Juridike dhe Politike Shoqate*Group for Legal and Political and Political Studies GSJP								
KPA Information System Support		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Statens Kartverk	N/A Beneficiary Organization								
Ethnic dialogue between youth in Kosovo		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Local Government Academy III		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Support on History Education		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Support to women in region of Zupa		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Support to farmers in Zupa region		Norway	311 - AGRICULTURE		N/A Beneficiary Organization								
Enemy of the people		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Support to minority media		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Media Centre	NGO Media Centre								
Multi-ethnic project afroditë	Gjakova	Embassy of Netherlands	120 - HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY	Ura Kosova	Ura Kosova								
IPA 2011 - Further support to the office of the Auditor General of Kosovo to reach EU good practice standards		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	N/A Beneficiary Organization								
French corner and support to cultural activities in Mitrovica North	North Mitrovica	France	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Aktiv, France	N/A Beneficiary Organization								
Youth centres in Mitrovica and Vushtrri	Mitrovica, Vushtrria	Finland	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY	Fida International	Municipality of Mitrovica, Municipality of Vushtrria	55.000	55.000	94.000	94.000	149.000	149.000		
IPA 2013 II PAR TA	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 II Young Cells Scheme	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 II Civil Society Facility	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 II Upgrade of transmission system infrastructure	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	230 - ENERGY GENERATION AND SUPPLY		N/A Beneficiary Organization								
IPA 2013 II Muninfra North	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
IPA 2013 II Justice and Home Affairs (support police and Justice provisions and transfer of EULEX responsibilities)	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2013 II Waste Management - Landfill	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	140 - WATER AND SANITATION		European Union Office								
IPA 2013 II Rural and Social Economic development grants and Support for SME development, employment services and Business Advisory Services	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
IPA 2013 II EDUCATION	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	110 - EDUCATION		N/A Beneficiary Organization								
IPA 2013 II Diploma Recognition	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	110 - EDUCATION		N/A Beneficiary Organization								
Adaptation and Mitigation of Climate Change in Forests and Forestry of Southeast Europe		Food and Agriculture Organization	312 - FORESTRY	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development								
Support of Local Environmental Action Plans in Kosovo 2011-2014	Decan, Fushe Kosova, Gracanica, Hani i Elezit, Istog, Junik, Kilokot, Mamusha, Mitrovica, Obiliq, Partesh, Podujeva, Ranilluk, Shterpce, Vushtrria	Sweden	400 - MULTISECTOR/CROSS-CUTTING	Regional Environmental Center for Central and Eastern Europe	Association of Municipalities in Kosovo, Ministry of Environment and Spatial Planning, Ministry of Local Government and Administration								
Empowering and raising awareness about LGBT community in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Energy Efficiency Facility		German Government	240 - BANKING AND FINANCIAL SERVICES	KfW	Procredit Bank	10.000.000	10.000.000			10.000.000	10.000.000		
Energy support program Phase II BMZ nr. (2006 66 578)		German Government	230 - ENERGY GENERATION AND SUPPLY	KfW	Kosovo Energy Corporation JSC			4.340.044		1.836.078		6.176.122	
Energy Efficiency Facility BMZ nr. (202095727 / 202095735)		German Government	230 - ENERGY GENERATION AND SUPPLY	KfW	Raiffeisen Bank	10.000.000	10.000.000			10.000.000	10.000.000		
Rehabilitation of Urban Water Supply V (BMZ nr. 2003 65 775) and (BMZ nr. 2004 70 146)	Decan, Istog, Klina, Peja, Prizren	German Government	140 - WATER AND SANITATION	KfW	Regional Water Company Hidrodrini JSC, Peja, Regional Water Company Hidroregjioni Jugor JSC, Prizren		237.530	328.834		433.629		999.993	

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						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Water Supply and Sewerage South West Kosovo VI (Bmz Nr. 2004 65 880) and (BMZ nr. 2004 70 419)	Dragash, Gjakova, Istog, Junik, Klina, Peja, Prizren, Rahovec, Suhareka	German Government	140 - WATER AND SANITATION	KfW	Regional Water Company Hidrodrini JSC, Peja, Regional Water Company Hidroregjioni Jugor JSC, Prizren, Regional Water Company Radoniqi JSC, Gjakove		503.578		180.320		1.366.406		2.050.304
Reintegration and Rehabilitation of Prisoners II	Mitrovica	Foreign Ministry of the Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Music Festival Green	Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY, 400 - MULTISECTOR/CROSS-CUTTING	7 ARTE	7 ARTE								
EIDHR 2011 - Innovation, Inclusion, Human Rights - IHR	North Mitrovica, Shterpe	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Centar za Orijentaciju Društva	N/A Beneficiary Organization								
Capacity Building in NGO sector and local media in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Experimental Studio Group	Experimental Studio Group								
Vizion		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Kosovo Partnerships for Anticorruption		Japanese Ministry of Foreign Affairs, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization			188.086,7		156.390,38		188.086,7	156.390,38
Archaeological Excavations Brezovica	Shterpe	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Kosovo 2.0: Connecting Voices Web		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo 2.0	Kosovo 2.0								
Sport For Peace - Multi Ethnic Youth	Rahovec	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Strengthening Economic development and reconciliation between serbs albanians and other farmers minorities in the north of kosovo		Embassy of Netherlands	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY	Initiative for Agriculture Development of Kosovo	Initiative for Agriculture Development of Kosovo								
Support to the Creation on a Centre for people with disabilities	Peja	Italian Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Ministry of Labor and Social Welfare	386.242						386.242	
Employment opportunities for youth from different communities	Gracanica, Kamenica, Ranilluk	Norway	110 - EDUCATION	Ministry of Labor and Social Welfare	N/A Beneficiary Organization								
IPA 2010 - Assistance to Kosovo Transmission System and Market Operator (KOSTT)		European Union Office	230 - ENERGY GENERATION AND SUPPLY		N/A Beneficiary Organization								
IPA 2012 - Assessment of project proposals under the Civil Society Facility for Kosovo 2013 Call for Proposals		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Business and Strategies in Europe	N/A Beneficiary Organization								
Financing of the IMF Office in Kosovo		Luxembourg	240 - BANKING AND FINANCIAL SERVICES	International Monetary Fund	Ministry of Finance		130.673		130.673				261.346
Other funding from various government departments in Luxembourg		Luxembourg	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization		311.218		94.454		40.034		445.706
Improvement of District Heating Systems in Pristina	Pristina	Sweden	230 - ENERGY GENERATION AND SUPPLY	KfW	Municipality of Prishtina								
Stabilisation of Roma, Ashkalia and Egyptian Communities in Mitrovica	Mitrovica	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Danish Refugee Council	Municipality of Mitrovica			580.590,85	580.590,85			580.590,85	580.590,85
IPA 2008 II - Kosovo Dept Management Support Trust Fund		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	World Bank	N/A Beneficiary Organization	5.000.000			5.000.000			5.000.000	5.000.000
IPA 2008 - Kosovo Sustainable Energy Projects- KoSEP		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Bank for Reconstruction and Development	N/A Beneficiary Organization								
IPA 2012 - Strengthening the correctional and probation services in Kosovo - supply contract		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPa 2011 - Towards Sustainable Management of Regional Park Gërnia-Improvement and Development of Recreational Infrastructure		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Municipality of Prishtina	N/A Beneficiary Organization								
IPA 2007& IPA 2009-Supervision of Municipal Social and Economic Infrastructure Programme	Mitrovica	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	LOUIS BERGER Group, Inc	Ministry of Local Government and Administration	1.200.000			559.450		342.100	1.200.000	901.550
IPA 2012 - Support to dialogue and EU approximation		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2011 - Further support to Public Administration Reform		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Finland	N/A Beneficiary Organization								
IPA 2009 & IPA 2011 - Construction of Civil Registration and Vehicle Registration Centre buildings		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ALFA I SHPK	N/A Beneficiary Organization								
IPA 2011 - Modernize and improve quality of packing and marketing of potato products, Vipa-Chips		European Union Office	311 - AGRICULTURE	Pestova Sh.p.k	N/A Beneficiary Organization								
SUPPORT TO PAR RELATED SECONDARY LEGISLATION		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		Ministry of Public Administration				187.477,47		187.477,47	187.477,47	187.477,47
Development based on integrated biodiversity and sustainable land use management in Dragash/Dragaš	Dragash	Finland	400 - MULTISECTOR/CROSS-CUTTING	UNDCO / UNKT	Ministry of Environment and Spatial Planning, Municipality of Dragash								
Kids Voting in Kosovo		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	United States Department of State	Arizona State University and UP's Faculty of Economics						562.345,36		562.345,36
Promoting Democratic Reforms		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	National Endowment for democracy (NED)	Forum for Civic Initiatives						35.427,49		35.427,49
Combating Conflict of Interest		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	National Endowment for democracy (NED)	Speak Up						26.767,44		26.767,44
Promoting Rule of Law		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	National Endowment for democracy (NED)	Institute for Advanced Studies GAP						29.129,27		29.129,27
Inter-Ethnic Policy Dialogue		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	National Endowment for democracy (NED)	National Democratic Institute						185.010,23		185.010,23
Promoting Open Debate and Accountability		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	National Endowment for democracy (NED)	Balkan Investigative Reporting Network						42.512,99		42.512,99

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Promoting Reconciliation and Regional Cooperation		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	National Endowment for democracy (NED)	Youth Initiative for Human Rights					18.894,66		18.894,66	
Support to the Kosovo Protection Corps (KPC) Stand-Down		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	UNDCO / UNKT	Kosovo Protection Corps	2.179.592,02	1.361.285,05					2.179.592,02	1.361.285,05
Strengthening the Kosovo Security Force (KSF): Training & Equipment		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	737.136,96			366.112,62			737.136,96	366.112,62
Donation of Influenza Vaccines		Embassy of Turkey	120 - HEALTH	Embassy of Turkey	Ministry of Health			30.165,74	30.165,74			30.165,74	30.165,74
Cultural diversity, intercultural dialogue, heritage protection and reconciliation in Kosovo	Peja, Pristina	Italian Cooperation	400 - MULTISECTOR/CROSS-CUTTING	INTERSOS, United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports					1.356.000	1.356.000	1.356.000	1.356.000
Development of Livestock Sector through establishment of an Artificial Insemination Centre for cattle breeding		Italian Cooperation	311 - AGRICULTURE	Progetto Domani, Cultura e Solidarieta	Ministry for Agriculture, Forestry and Rural Development			774.554			279.957	774.554	279.957
Training, Micro-credit and Agriculture Development in Kosovo	Dragash, Gjakova, Klina, Peja, Prizren	Italian Cooperation	311 - AGRICULTURE	Instuto Pace Sviluppo Innovazione ACLI	Municipality of Dragash, Municipality of Gjakova, Municipality of Klina, Municipality of Peja, Municipality of Prizren			1.353.312			459.712	1.353.312	459.712
Initiative of Education for Development		Italian Cooperation	400 - MULTISECTOR/CROSS-CUTTING	Progetto Domani, Cultura e Solidarieta	Ministry for Agriculture, Forestry and Rural Development, Ministry of Education, Science and Technology			460.000			460.000	460.000	460.000
Support to the Creation of the Pedagogical Institute of Kosovo		Italian Cooperation	110 - EDUCATION	Associazione Centro Europa per la Scuola Educazione e Societa-CESES	Ministry of Education, Science and Technology						667.623		667.623
TREPCA Hot Spot Removal Project		Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization		431.877		370.368		569.111		1.371.356
Recycling of plastic trash and environment	Pristina	Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING	Lulebora	Lulebora			12.812	10.279		2.534	12.812	12.813
NEWEN		Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING	LEAF	LEAF	2.507.018	550.000		648.000		1.151.255	2.507.018	2.349.255
Education for vulnerable women and children in rural areas in Kosovo	Gjakova	Embassy of Netherlands	110 - EDUCATION	Ura Kosova	Ura Kosova			14.760	11.808		2.952	14.760	14.760
Donation of Meningitis Vaccines		Embassy of Turkey	120 - HEALTH	Embassy of Turkey	N/A Beneficiary Organization								
Capacity Building in Health Sector	Mamusha	Embassy of Turkey	120 - HEALTH		Ministry of Health, Municipality of Mamusha								
Capacity Building in Health Sector(3)	Mamusha	Embassy of Turkey	120 - HEALTH		Municipality of Mamusha			2.866,13	2.866,13			2.866,13	2.866,13
Support CIRCHP Shtime	Shtime	Embassy of Netherlands	120 - HEALTH	Kosova Health Foundation	Kosova Health Foundation					9.750	7.800	9.750	7.800
Material funding education centre Preece	Fushe Kosova	Embassy of Netherlands	110 - EDUCATION	Voice of Roma	Voice of Roma					450	360	450	360
Kosovo Election Monitoring		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	European Network of Election Monitoring Organizations	European Network of Election Monitoring Organizations			116.510	108.637		7.873	116.510	116.510
Kosovo Democratic Institute (KDI)		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	Kosova Democratic Institute			17.700			17.700	17.700	17.700
Voters' voice initiative to increase good governance		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	Kosovo Women's Network			31.800			31.800	31.800	31.800
Research project on the privatization process of publicly owned enterprises in Kosovo		Embassy of Netherlands	250 - BUSINESS AND OTHER SERVICES	Balkan Trust for Democracy	Rinvest Institute			14.400			14.400	14.400	14.400
Culture in Focus		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Caritas Kosovo	Caritas Kosovo			7.008	5.768		1.240	7.008	7.008
Sport4Youth Mitrovica	Mitrovica, North Mitrovica	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Sport Sans Frontieres	Sport Sans Frontieres			12.055	9.655		2.400	12.055	12.055
sport4youth 2010		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Sport Sans Frontieres	Sport Sans Frontieres			11.853	9.480		2.373	11.853	11.853
Sport Helps Health		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Youth Vision	Youth Vision			9.663	7.730			9.663	7.730
Luna Gladiators		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Luna International	Luna International			15.100	12.080			15.100	12.080
Developing and supporting psort and recreational activities with children in schools and communities		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Terre des Hommes	Terre des Hommes					11.853	9.480	11.853	9.480
Development Of Educational Infrastructure in Kosovo - School Construction in Mamusha	Mamusha	Turkish International Cooperation and Development Agency	110 - EDUCATION	Turkish International Cooperation and Development Agency	Municipality of Mamusha		776.500		74.900		58.500		909.900
Fushe Kosova Homework Help and Language Program	Fushe Kosova	Embassy of Netherlands	110 - EDUCATION	Balkan Sunflowers Kosova	Balkan Sunflowers Kosova					14.995	11.996	14.995	11.996
HBX 10 years in Kosovo		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Stichting Weather Report	Stichting Weather Report					3.500	3.500	3.500	3.500
Homework Assistance Program in the Gjakova Municipality	Gjakova	Embassy of Netherlands	110 - EDUCATION	Ura Kosova	Ura Kosova					3.650	2.920	3.650	2.920
Thematic Contribution for Basic Education and Gender Equality1		United Nations Children's Fund	110 - EDUCATION	Ministry of Education, Science and Technology	N/A Beneficiary Organization			6.054,03	6.054,03			6.054,03	6.054,03
Inclusive and Quality Education for all	Ferizaj, Fushe Kosova, Gjakova, Peja, Prizren, Shtime	United Nations Children's Fund	110 - EDUCATION	Balkan Sunflowers Kosova, Kosovo Education Centre, TEMA Trainers of Active Teaching	Ministry of Education, Science and Technology			90.993,3	90.993,3			90.993,3	90.993,3
Assessment of Iodine Deficiency Status among Albanian Children and Pregnant Women after Introduction of Iodized Salt		United Nations Children's Fund	120 - HEALTH	Ministry of Health	N/A Beneficiary Organization			2.404.794,61	2.292.494,76			2.404.794,61	2.292.494,76
SOCIAL INCLUSION IN KOSOV	Ferizaj, Fushe Kosova, Gjakova, Peja, Prizren, Shtime	United Nations Children's Fund	110 - EDUCATION	Balkan Sunflowers Kosova	N/A Beneficiary Organization			10.983,38	11.455,63			10.983,38	11.455,63
SOC. INCLUSION IN KOSOVO	Ferizaj, Peja, Prizren	United Nations Children's Fund	110 - EDUCATION	Balkan Sunflowers Kosova, Kosovo Red Cross, The European Centre for Minority Issues in Kosovo	N/A Beneficiary Organization			112.717,29	107.453,58			112.717,29	107.453,58

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Women and Girl Literacy Project	Fushe Kosova, Gjakova, Shtime	United Nations Children's Fund	110 - EDUCATION	Balkan Sunflowers Kosova	N/A Beneficiary Organization			48.514,32	46.248,78			48.514,32	46.248,78
Women and Girl Literacy Proj		United Nations Children's Fund	110 - EDUCATION	The European Centre for Minority Issues in Kosovo	N/A Beneficiary Organization			16.293,48	15.532,6			16.293,48	15.532,6
Social Inclusion: Regional Support to Marginalized Communities		Office of the United Nations High Commissioner for Refugees	400 - MULTISECTOR/CROSS-CUTTING	Office of the United Nations High Commissioner for Refugees	N/A Beneficiary Organization			101.740,5	96.989,39			101.740,5	96.989,39
Engag. of the Devt Partners		United Nations Development Programme	998 - UNALLOCATED/ UNSPECIFIED	United Nations Development Programme	N/A Beneficiary Organization			35.060,57	34.544,19			35.060,57	34.544,19
Kosovo Transparency Initiative II		United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization			12.435,73	11.749,97			12.435,73	11.749,97
Secondment of Short Term Observers to Local Elections in Kosovo		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			18.891,28	18.891,28	15.875,96	5.945,24	34.767,24	24.836,52
Measurement of Security Oversight		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	Kosovar Centre for Security Studies					12.950	12.950	12.950	12.950
Vocational Training Experimental Studio Group	Peja	Embassy of Netherlands	110 - EDUCATION	Experimental Studio Group	Experimental Studio Group					5.605	4.484	5.605	4.484
Special Training for Media Staff in youth programmes production	Peja	Embassy of Netherlands	110 - EDUCATION	Experimental Studio Group	Experimental Studio Group					2.001	1.600	2.001	1.600
Kosovo-Open Society: 6 public debates		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	NGO Media Centre					9.300	9.300	9.300	9.300
School of Sports	Fushe Kosova	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Voice of Roma	Voice of Roma					5.000	4.000	5.000	4.000
Support to the Kosovo Population and Housing Census 2011		Department for International Development	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization					1.170.275,01		1.170.275,01	
Reconstruction of Electricity Supply Network in Binçë / Binaç - Phase II-III	Vitla	Embassy of the Czech Republic	230 - ENERGY GENERATION AND SUPPLY	Caritas Kosovo	Municipality of Vitla					30.362	30.362	30.362	30.362
Regulation of the Ropotovo and Ranilug brooks' riverbeds	Ranilluk	Embassy of the Czech Republic	140 - WATER AND SANITATION	Municipality of Ranillug	Municipality of Ranillug					26.863	26.863	26.863	26.863
Seeds of Change Festival	Dragash, Junik, Lipjan, Malisheva, Partesh, Shterpce, Skenderaj	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Protection and Promotion Cultural Heritage 2011		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Ethnological Museum of Kosovo	Ethnological Museum of Kosovo								
Think Green - 'Loesje' Methodology for Critical Thinking and Writing		Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Premiere Concert of the Symphonic Orchestra		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Support to American University of Kosovo	Pristina	Norway	110 - EDUCATION	American University in Kosovo-Rochester Institute of Technology	American University in Kosovo-Rochester Institute of Technology								
Think Local, Work Green	North Mitrovica	Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Friendly Fire	Pristina	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Healthy Life for Better Future	Zvecan	Embassy of Netherlands	120 - HEALTH		N/A Beneficiary Organization								
Kosovo Anti-Trafficking Program (KAP)		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	N/A Beneficiary Organization			319.748,11	304.816,42	457.986,18	489.927,57	777.734,29	794.743,99
Assisted Voluntary Return for Western Balkans (including Return Information Fund)		Swiss Federal Office for Migration	400 - MULTISECTOR/CROSS-CUTTING	International Organization for Migration	Ministry of Foreign Affairs, Ministry of Internal Affairs, Ministry of Labor and Social Welfare			98.803,54	94.189,59	124.455,54	133.135,45	223.259,08	227.325,04
Return and Reintegration Assistance for Voluntary Returnees to Kosovo from Austria		Austria	400 - MULTISECTOR/CROSS-CUTTING	International Organization for Migration	Ministry of Foreign Affairs, Ministry of Internal Affairs, Ministry of Labor and Social Welfare			608.686	608.686	557.218	557.218	1.165.904	1.165.904
Restoration of the St Saviour Church in Prizren	Prizren	United Nations Educational, Scientific and Cultural Organization	323 - CONSTRUCTION	United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports					167.527,57	179.211,47	167.527,57	179.211,47
Sustainable Partnerships for Assistance to Returns in Kosovo		Embassy of the Czech Republic, Ministry for Community and Return, Norway, United Kingdom of Great Britain and Northern Ireland	700 - HUMANITARIAN AID, 930 - REFUGEES IN DONOR COUNTRIES	United Nations Development Programme	Ministry for Community and Return					382.800,5	409.498,21	382.800,5	409.498,21
PROJECT 121		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			7.637,09			8.255,59	7.637,09	8.255,59
Improving the Delivery of RAE Education in the Municipality of Fushe Kosovë/Kosovo Polje	Fushe Kosova	United Nations Children's Fund	110 - EDUCATION	The European Centre for Minority Issues in Kosovo, United Nations Children's Fund	Municipality of Fushe Kosova								
New Kosovo Curriculum Framework		Embassy of Netherlands, United Nations Children's Fund	110 - EDUCATION	Ministry of Education, Science and Technology, United Nations Children's Fund	Ministry of Education, Science and Technology								
Child Friendly Schools - Inclusive Education	Ferizaj, Fushe Kosova, Obiliq	Embassy of Netherlands	110 - EDUCATION	TEMA Trainers of Active Teaching, United Nations Children's Fund	Ministry of Education, Science and Technology, Municipality of Ferizaj, Municipality of Fushe Kosova, Municipality of Obiliq								
Empowering Roma, Askali and Egyptian Communities in Fushe Kosova	Fushe Kosova	United Nations Children's Fund	110 - EDUCATION	Balkan Sunflowers Kosova, United Nations Children's Fund	Ministry of Education, Science and Technology, Municipality of Fushe Kosova								
Mental health status, development and psychosocial needs of repatriated children in Kosovo		United Nations Children's Fund	120 - HEALTH	Kosova Health Foundation, United Nations Children's Fund	N/A Beneficiary Organization								
Support initiative of Child dispensary Mitrovica North to establish and make operational mother and child counselling centre (equipment, trainings, networking of health workers rural/urban	North Mitrovica	United Nations Children's Fund	120 - HEALTH		N/A Beneficiary Organization								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding								
						2008		2009		2010		Totals		
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	
Support creation of Peer Education network to address Substance abuse and other Youth issues on peer to peer level	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	United Nations Children's Fund	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH		N/A Beneficiary Organization									
Mother and Child Health & Nutrition		United Nations Children's Fund	120 - HEALTH	United Nations Children's Fund	N/A Beneficiary Organization					18.536,31	18.071,24	18.536,31	18.071,24	
Improve Maternal and Child Health and Nutrition Situation		United States Agency for International Development	120 - HEALTH	Kosovo Health Foundation, United Nations Children's Fund	N/A Beneficiary Organization					34.330,44	31.931	34.330,44	31.931	
Kosovo-Secondments of Norwegian Police 2011		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		European Union Rule of Law Mission in Kosovo									
E-government in Kosovo (pilot project)		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Municipalities in Kosovo	Association of Municipalities in Kosovo					63.761,68	63.761,68	63.761,68	63.761,68	
Kosovo ICT Innovation HUB - Concept Study		Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization					35.516,29	35.516,29	35.516,29	35.516,29	
VET Equipment and Furniture for schools in Malishevo and Skenderaj	Malisheva, Skenderaj	Norway	110 - EDUCATION	International Management Group	N/A Beneficiary Organization					1.224.224,34	1.224.224,34	1.224.224,34	1.224.224,34	
Kosovo Property Agency-Secondments 2010-2011		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					245.141,36	245.141,36	245.141,36	245.141,36	
Support to the International Civilian Office 2010		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	International Civilian Office					122.978,54	122.978,54	122.978,54	122.978,54	
Kosovo Judicial Council (KJC) Independent Judicial and Prosecutorial Commission		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Judicial Council	N/A Beneficiary Organization					142.839,15	142.839,15	142.839,15	142.839,15	
Teachers' Education-Vocational Education	Malisheva, Skenderaj	Norway	110 - EDUCATION	Akershus University College	N/A Beneficiary Organization				134.509,25	134.509,25	262.839,26	262.839,26	397.348,51	
Support to HiAK (Høyskolen i Akershus) for training of teachers and materials	Malisheva, Skenderaj	Norway	110 - EDUCATION		N/A Beneficiary Organization									
Support to Coordination in Rule of Law		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization				1.706.096,45	65.956,94	1.052.714,72	1.706.096,45	1.118.671,66	
Support to the Constitutional Court		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	East-West Management Institute	N/A Beneficiary Organization					210.585,61	217.629,03		428.214,65	
Support to Private Sector Development		Department for International Development	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization					322.347,84	199.342,46	322.347,84	199.342,46	
Functional Reviews and Institutional Design of Ministries in Kosovo		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	Tribal Helm Corporation LTD	Ministry of Health, Ministry of Internal Affairs, Ministry of Public Administration				987.116,92	1.077.364,42	938.120,31		3.002.601,66	
Support to establishment of mechanisms for coordination between policy and Budget processes	Mamusha, Podujeva, Pristina, Shterpe, Vushtrria	Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					298.757,17	8.714,34	298.757,17	8.714,34	
Kosovo Tax Gap Analyses		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Support to International Civilian Office (ICO) - Kosovo		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	International Civilian Office									
KOSOVO JUDICIAL COUNCIL - ICT STRATEGY		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Judicial Council	Kosovo Judicial Council									
KOSOVO MODEL COURTS PROJECT - KJC/USAID		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization									
Kosovo Property Agency - Temporary financing		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Property Agency	Kosovo Property Agency									
Support to EU Partnership and Standards Process		Department for International Development	140 - WATER AND SANITATION		N/A Beneficiary Organization					522.651,42	549.922,77		1.072.574,18	
Developing Strategy for Future		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	69.949,64	62.401,09					69.949,64	62.401,09	
EC&Social Inclusion in Kosovo		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	13.989,93	8.604,83					13.989,93	8.604,83	
UPPORT TO PUBLIC ADMINISTRATION REFORM PROCESS KOSOVO		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization		24.427,38						24.427,38	
SUPPORTING THE ESTABLISHMENT OF KOSOVO'S MINISTRIES OF JUSTICE AND INTERNAL AFFAIRS		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization		247.798,94						247.798,94	
LOCAL DEVELOPMENT FOR COMMUNITY STABILISATION IN MITROVICA AND ZVECAN-AREA BASED DEVELOPMENT PROGRAMME		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization		605.056,01						605.056,01	
PERMANENT INSTITUTIONALISATION OF THE KOSOVO COMMUNITY CONSULTATIVE COUNCIL		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization		173.236,68						173.236,68	
SMALL SCALE PROJECTS		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization		26.492						26.492	
Support to Office of Prime Minister - phase 2		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization				2.181.696,13	396.222,6	623.516,95	2.181.696,13	1.019.739,55	
Multi Donot Trust Fund Design		Department for International Development	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization				89.505,48	87.157,25		89.505,48	87.157,25	
Civil Society Project Design		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					33.149,17	29.285	33.149,17	29.285	
Support to Commission for Oversight of Public Finance		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					131.689,21	4.304,18	131.689,21	4.304,18	
DFID support to civil society platform for general election, December 2010		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					29.522,91	279.609,88	29.522,91	279.609,88	
The political economy of corruption and accountability in Kosovo		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					50.721,37	38.815,6	50.721,37	38.815,6	
Labour Force Survey of Kosovo, 2012		Department for International Development	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization									
Kosovo – Election Reform Response Fund		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Public Relations for President of Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IFS - RRM 2007 - Support to the establishment and functioning of the International Civilian Office (ICO) in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	N/A Beneficiary Organization	9.930.205	6.000.000		3.904.765			9.930.205	9.904.765
Kosovision Contest Phase II		Swiss Agency for Development and Cooperation	110 - EDUCATION	Kosovo Education Centre, Zurich University of Teacher Education	Ministry of Education, Science and Technology	63.155,24	66.168,2	231.450,87	228.383,81	97.862,09	96.805,42	392.468,19	391.357,43
Support to Kosovo Statistics		Department for International Development	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization	139.899,27	129.881,17					139.899,27	129.881,17
SUPPORT TO THE OFFICE OF THE PRIME MINISTER		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		Office of the Prime Minister		500.350,86						500.350,86
Governance Results Fund		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Support in Implementing a Forest Sector Development Programme in Kosovo		Food and Agriculture Organization	312 - FORESTRY	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development			55.962,51	53.349,16			55.962,51	53.349,16
Support to capacity building for agriculture and rural development policy analysis and formulation to support EU integration of the Southeastern European countries		Food and Agriculture Organization	311 - AGRICULTURE	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development			48.996,85	46.708,78			48.996,85	46.708,78
BUSINESS ENVIRONMENT TA PROJECT		World Bank	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
Expanding Tuberculosis Prevention and Treatment Activities in Kosovo		The Global Fund	120 - HEALTH	Ministry of Health	Ministry of Health		499.129		376.151		438.266		1.313.546
Project Initiation ABD	Mitrovica, Zvecan	Japanese Ministry of Foreign Affairs	250 - BUSINESS AND OTHER SERVICES	United Nations Development Programme	N/A Beneficiary Organization					16.054,73	17.174,43	16.054,73	17.174,43
Reconstruction of Prizren Konak, Visoki Decani	Decan	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Visoki Decani Monastery	Visoki Decani Monastery					1.009.680,31	1.012.107,33	1.009.680,31	1.012.107,33
Kosovo Secondment to ICO		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		International Civilian Office			75.235,91	75.235,91	111.078,34	111.078,34	186.314,25	186.314,25
UN Interim Administration Mission in Kosovo - UNMIK		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			549.123,06	549.123,06	1.297.073,8	1.297.073,8	1.846.196,86	1.846.196,86
Preliminary Study-Business Development Measures		Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization					39.258,89	39.258,89	39.258,89	39.258,89
Participation in Curriculum Groups	Malisheva, Skenderaj	Norway	110 - EDUCATION		N/A Beneficiary Organization					33.686,83	33.686,83	33.686,83	33.686,83
Cooperative Development - Kosovo		Norway	311 - AGRICULTURE		N/A Beneficiary Organization	201.431,74	201.431,74	187.175	187.175	180.003,8	180.003,8	568.610,53	568.610,53
NATO Civil-Military Advisory Team		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Norwegian Ministry of Defense	North Atlantic Treaty Organization	53.115,21	53.115,21	181.113,49	181.113,49	187.912,45	187.912,45	422.141,14	422.141,14
Multicultural Preschool Education		Norway	110 - EDUCATION	Save the Children	N/A Beneficiary Organization	180.522,17	180.522,17	189.033,21	189.033,21	195.241,72	195.241,72	564.797,1	564.797,1
Kosovo- Secondment to EULEX		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		European Union Rule of Law Mission in Kosovo			121.993,76	121.993,76			121.993,76	121.993,76
Kosovo Secondment to KPA		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Kosovo Property Agency			228.703,99	228.703,99			228.703,99	228.703,99
Secondment of Police Officers to EULEX		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		European Union Rule of Law Mission in Kosovo			923.423,42	923.423,42			923.423,42	923.423,42
Capacity Building of local Red Cross units		Norway	700 - HUMANITARIAN AID		N/A Beneficiary Organization	114.673,64	114.673,64					114.673,64	114.673,64
UNMIK Police - EUPT - EULEX		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Norwegian Police	N/A Beneficiary Organization	1.299.711,02	1.299.711,02					1.299.711,02	1.299.711,02
Gimlekollen - Kosovo Institute for Journalism and Communication		Norway	110 - EDUCATION	Gimlekollen School of Journalism and Communication	N/A Beneficiary Organization	632.351,08	632.351,08					632.351,08	632.351,08
Gimlekollen - Kosovo Institute for Journalism and Communication		Norway	110 - EDUCATION	Gimlekollen School of Journalism and Communication	N/A Beneficiary Organization	445.577,57	445.577,57					445.577,57	445.577,57
Support to Serbian Enclaves in Western Kosovo - Phase III	Decan	Norway	311 - AGRICULTURE	Visoki Decani Monastery	N/A Beneficiary Organization	294.983,09	294.983,09					294.983,09	294.983,09
Kosovo - secondment of personnel to KPA		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Kosovo Property Agency	328.559,39	297.530,74					328.559,39	297.530,74
Trust Fund in Support of Kosovo Protection Corps Stand-Down		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization	458.694,56	458.694,56	475.285,17	475.285,17	498.082,38	498.082,38	1.432.062,11	1.432.062,11
Support to Serbian Enclaves Phase IV	Decan	Norway	311 - AGRICULTURE	Visoki Decani Monastery	N/A Beneficiary Organization			386.489,46	386.489,46	405.524,31	405.524,31	792.013,77	792.013,77
Scholarship Programme-Kosovo		Norway	110 - EDUCATION		N/A Beneficiary Organization			23.157,87	23.157,87	16.048,66	16.048,66	39.206,53	39.206,53
Vocational Education	Malisheva, Skenderaj	Norway	110 - EDUCATION	International Management Group	N/A Beneficiary Organization	2.752.167,33	2.752.167,33	4.152.774,65	4.152.774,65	3.074.942,25	3.074.942,25	9.979.884,22	9.979.884,22
Support to the International Civilian Office		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	N/A Beneficiary Organization	487.362,97	487.362,97					487.362,97	487.362,97
Kosovo Institute of Journalism and Communication		Norway	110 - EDUCATION	Gimlekollen School of Journalism and Communication	N/A Beneficiary Organization			800.252,87	800.252,87	986.752,52	986.752,52	1.787.005,4	1.787.005,4
Secondment to EULEX		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		European Union Rule of Law Mission in Kosovo	264.775,81	264.775,81					264.775,81	264.775,81
Translation of books for university level education		Norway	110 - EDUCATION	Venstres Opplysningsforbund	N/A Beneficiary Organization			128.431,84	128.431,84			128.431,84	128.431,84
KCA Steering Committee Participation		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Statens Kartverk	N/A Beneficiary Organization	28.668,41	28.668,41					28.668,41	28.668,41
Kosovo. Water Polluters Cadstre		Norway	140 - WATER AND SANITATION	Regional Environmental Center for Central and Eastern Europe	N/A Beneficiary Organization	55.115,82	55.115,82	58.884,91	58.884,91			114.000,73	114.000,73
Gimlekollen - Kosovo Institute for Journalism and Communication II		Norway	110 - EDUCATION	Gimlekollen School of Journalism and Communication	N/A Beneficiary Organization	229.347,28	229.347,28					229.347,28	229.347,28
NATO Civil - Military Advisory Team		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Norwegian Ministry of Defense	N/A Beneficiary Organization								
Kosovo- Secondment to KPA		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Property Agency	Kosovo Property Agency					125.914,98	125.914,98	125.914,98	125.914,98
ENEMO/MOST International Election Observation Mission 2010		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	European Network of Election Monitoring Organizations	N/A Beneficiary Organization					72.252,5	72.252,5	72.252,5	72.252,5
Kosovo- Norwegian Police Directorate		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		European Union Rule of Law Mission in Kosovo					1.120.174,56	1.120.174,56	1.120.174,56	1.120.174,56
Kosovo- Secondment of Election Observation Mission		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		European Network of Election Monitoring Organizations					32.523,68	32.523,68	32.523,68	32.523,68
Kosovo Secondment of Criminal Judge		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		European Union Rule of Law Mission in Kosovo			125.354,16		39.115	175.964,98	164.469,17	175.964,98

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Disaster Management, Health ad Care, Organizational Development		Norway	700 - HUMANITARIAN AID	* International Federation of Red Cross and Red Crescent Societies	N/A Beneficiary Organization			134.305,36	131.252,96			134.305,36	131.252,96
IPA 2008 - Development of Quality Assurance, Accreditation and Development of NQA & NQF in Kosovo.		European Union Office	110 - EDUCATION	PEM GMBH	Ministry of Education, Science and Technology				384.400	1.922.000	655.925	1.922.000	1.040.325
IFS - RRM Interim Response Programme under the Instrument for Stability for a Programme to support the continuing functioning of the International Civilian Office (ICO) in Kosovo - Package ICO II		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	N/A Beneficiary Organization			10.000.000	9.500.000			10.000.000	9.500.000
EIDHR 2007 - Preventing torture and other forms of human rights violations in places of detention in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Rehabilitation Centre for Torture Victims	Civil Society		78.000	62.400			15.600	78.000	78.000
EIDHR 2008 - Research and Monitoring of the Implementation of the Law on Gender Equality		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Shoqata e Juristeve Norma	N/A Beneficiary Organization			96.029	76.823			96.029	76.823
IPA 2009 - European Union Election Expert Mission to Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	SOFRECO - Societe Francaise de Realisation d'Etudes et de Conseil SA	N/A Beneficiary Organization					164.657	98.794	164.657	98.794
IPA 2009 - Technical assistance to finalise the investment feasibility study for a multi-purpose facility in Mitrovica (IPA 2009)	Mitrovica	European Union Office	250 - BUSINESS AND OTHER SERVICES	HTSPE Limited	N/A Beneficiary Organization					38.885	23.331	38.885	23.331
Screening and Promoting Kosovo's Visa-Liberalisation Dialogue and Progress, and Informing the Public on it		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2011 - Support for the continued functioning of the International Civilian Office (ICO) in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	N/A Beneficiary Organization								
IPA 2010 - Support for the continued functioned of the International Civilian Office in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	International Civilian Office					3.500.000	3.325.000	3.500.000	3.325.000
IPA 2008 - Operational support to the Regional Development Agency - RDA Centre (Pristina)		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	Municipality of Prishtina			150.000	120.000		1.541	150.000	121.541
IPA 2008 - Operational support to the Regional Development Agency - RDA South (Prizren)	Prizren	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	Municipality of Prizren			150.000	120.000		16.507	150.000	136.507
IPA 2007 - EU Scholarships in Civil Service		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	SOFRECO - Societe Francaise de Realisation d'Etudes et de Conseil SA	Ministry of European Integration		1.000.000	450.000		400.227	113.979	1.000.000	964.206
IPA 2007 - EU-AC (Support to Anti-Corruption Institutions in Kosovo)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Rambøll Management Consulting	Ministry of Local Government and Administration		997.260	199.452		94.949	357.890	997.260	652.291
IPA 2007 - Assistance to the Ministry of Energy and Mining (MEM)		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Eptisa	Ministry of Economic Development		999.000	199.800		168.700	420.710	999.000	789.210
IPA 2007 - KS 07 IB AG 01 - Meeting EU Standards on Food Safety and Veterinary Services		European Union Office	311 - AGRICULTURE	Bundesrepublik Deutschland	Ministry for Agriculture, Forestry and Rural Development		1.889.061			1.280.505	519.495	1.889.061	1.800.000
IPA 2007 - Construction of Sports Fields and Playgrounds at Pristina, Mitrovica, Peja and Prizren	Mitrovica, Peja, Pristina, Prizren	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	RAFII	Ministry of Local Government and Administration				898.232	89.823	786.497	898.232	876.320
IPA 2007 - Extension of Feasibility Study for High Security Prison		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ILF Beratende Ingenieure ZT GMBH	Ministry of Justice				53.830		50.630	53.830	50.630
IPA 2008 - TA for preparation of investment feasibility study on Pallati i Rinise	Pristina	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Fineurop SPA	Municipality of Prishtina					9.999	9.999	9.999	9.999
IPA 2009 - IT Pilot Project in the field of Education - LOT 1		European Union Office	110 - EDUCATION	CACTTUS sh.a	Ministry of Education, Science and Technology								
IPA 2008 - Supervision for Implementation of Energy Efficiency Measures in Public Buildings	Gjakova, Gjilan, Pristina	European Union Office	230 - ENERGY GENERATION AND SUPPLY	Kantor Symbouloi Epicheiriseon AE	Ministry of Economic Development			179.555	107.733			179.555	107.733
IPA 2008 - Further Support to the Budget Development Management System (BDMS)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Ace Acesorio de Comercio Exterior SL	Ministry of Finance			146.069	87.886		51.729	146.069	139.615
IPA 2008 - IT Pilot Project in the field of Education - LOT 2		European Union Office	110 - EDUCATION	CACTTUS sh.a	Ministry of Education, Science and Technology								
IPA 2008 - Further support to enhance the administrative and management capacity of the Privatization Agency of Kosovo (PAK)		European Union Office	250 - BUSINESS AND OTHER SERVICES	Privatization Agency of Kosovo	Privatization Agency of Kosovo			6.000.000	2.400.000		2.605.422	6.000.000	5.005.422
IPA 2008 - Public Awareness Campaign for Promoting Energy Efficiency and Renewable Energy Resources		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Exergia - Symvouloi Energias Pliroforikis Technologias Kai Diokisis AE	Ministry of Economic Development			295.500	118.200		84.550	295.500	202.750
IPA 2008 - Implementation of Energy Efficiency Measures in Public Buildings	Gjakova, Gjilan, Pristina	European Union Office	230 - ENERGY GENERATION AND SUPPLY	RAFII	Ministry of Economic Development			1.163.713	698.228			1.163.713	698.228
IPA 2008 - Study for Decommissioning of Kosovo A Power Plant		European Union Office	230 - ENERGY GENERATION AND SUPPLY	EVONIK	Ministry of Economic Development			139.630	83.778		55.852	139.630	139.630
IPA 2008 - Sector Wide Approach in Health: Feasibility Study and Mapping		European Union Office	120 - HEALTH	Eptisa	Ministry of Health			499.420	199.768		188.599	499.420	388.367
IPA 2008 - TA for the preparation of the tender dossier for "Support on upgrading power transmission system to meet the Energy Community technical standards"		European Union Office	230 - ENERGY GENERATION AND SUPPLY	COWI Group	N/A Beneficiary Organization			194.981	116.989			194.981	116.989

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2008 - Preparation of IT project in Tax Administration		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Aide a la Decision Economique SA	Kosovo Customs Services		173.040		23.654		149.386	173.040	173.040
IPA 2008 - Supervision of works for closing of municipal dumpsites	Ferizaj, Fushe Kosova, Gjakova, Kacanik, Klina, Lipjan, Podujeva, Pristina	European Union Office	140 - WATER AND SANITATION	Planet AE	Ministry of Environment and Spatial Planning		198.807					198.807	
IPA 2008 II - Upgrade of Infrastructure in the Rule of Law Sector		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	LOUIS BERGER Group, Inc	Ministry of Justice	798.400			319.360		479.040	798.400	798.400
You Should Change - Be Aware		Embassy of Netherlands	120 - HEALTH	Independent Women's Association Harejia	Independent Women's Association Harejia								
The Architects on Tour: Building Peace through Music	Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Community Building Mitrovica	Community Building Mitrovica								
IPA 2007 - Reconstruction works for bridges in the M2 road		European Union Office	210 - TRANSPORT AND STORAGE	Vegrad	Ministry of Transport and Post Telecommunication		6.419.227		1.680.347		4.041.748	6.419.227	5.722.095
Aufklärungsunterricht Kosovo2		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					14.900		14.900	
School of Sports2	Gracanica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2008 - Operational support to the Regional Development Agency - RDA North (Mitrovica)	Mitrovica	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	Municipality of Mitrovica		150.000		120.000			150.000	120.000
Graduation Response Fund		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Agriculture Census		Department for International Development	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2007 - Education in Kosovo: Inter/culturalism and the Bologna Process		European Union Office	110 - EDUCATION	Council of Europe	Ministry of Education, Science and Technology	1.400.000	396.658		428.388		450.838	1.400.000	1.275.884
Conference: North Kosovo and EU Perspective	Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Audit of Voter List in Kacanik	Kacanik	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Horizontet e Shkollimit	Mitrovica	Embassy of Netherlands	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Bosniak Days	Prizren	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
IPA 2008 - Closing of eight municipal uncontrolled dumpsites	Ferizaj, Fushe Kosova, Gjakova, Kacanik, Klina, Lipjan, Podujeva, Pristina	European Union Office	140 - WATER AND SANITATION	Ergasis Techniki AE	Ministry of Environment and Spatial Planning		2.655.657		335.431		1.895.195	2.655.657	2.230.626
Child Friendly Schools Standards Development		Embassy of Netherlands, United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology								
School Violence Prevention		Embassy of Netherlands, United Nations Children's Fund	110 - EDUCATION	Kosovo Education Centre, United Nations Children's Fund	Ministry of Education, Science and Technology								
Early Childhood Development		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology								
European College Business Studies & Public Administration Mitrovica	Mitrovica, North Mitrovica	Sweden	110 - EDUCATION	SPARK	Ministry of Education, Science and Technology, Municipality of Mitrovica	911.926,17	911.926,17					911.926,17	911.926,17
South East European Development Programme on Plant Genetic Resources, SEEDNet phase II		Sweden	311 - AGRICULTURE		N/A Beneficiary Organization	106.512,15	106.512,15		24.518,78	26.096,34	34.447,16	165.478,09	169.414,97
Private Sector and MDG's		United Nations Development Programme	250 - BUSINESS AND OTHER SERVICES	United Nations Development Programme	N/A Beneficiary Organization				30.562,35	30.562,35	35.948,62	35.948,62	66.510,97
Support to the Rule of Law		Government of Denmark	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice						62.900,84	56.750,3	62.900,84
Improving education and health status of IDPs in Osterode camp, Mitrovica as part of the evacuation and relocation process	Mitrovica, Zvecan	German Government, United Nations Children's Fund	120 - HEALTH	Kosovo Red Cross	N/A Beneficiary Organization		22.585,49		21.530,78			22.585,49	21.530,78
IPA 2007 - Assistance to the Patent Office		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	European Patent Organisation	Investment Promotion Agency of Kosovo, Ministry of Trade and Industry		973.752		194.750		448.501	973.752	643.251
Ferizaj Arts Project	Ferizaj	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Handikos "Association of paraplegics and children paralyses"	N/A Beneficiary Organization								
Restoration of Wall paintings of Bogorodica Ljeviska Church Prizren	Prizren	Embassy of the Czech Republic, Greece, Italian Ministry of Cultural Heritage	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports								
Confidence Building Measures in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	Project on Ethnic Relations						29.387	29.387	29.387
Promoting Greater Transparency of Public Institutions in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	Speak Up						35.000	35.000	35.000
Strengthening Civic Oversight in Public Contracts		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	Initiative for Progress						17.815		17.815
FC Omladinac-Goarздеvac	Peja	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	NGO Metohija	NGO Metohija						6.885	5.484	6.885
Mitrovica Summer University (MYP 2009-2010)	Mitrovica, North Mitrovica	Embassy of Netherlands	110 - EDUCATION	SPARK	SPARK		394.937		361.400			394.937	361.400
Parliamentary Oversight		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	East West Parliamentary Practice Project	East West Parliamentary Practice Project		229.307		80.932		136.910	229.307	217.842
Regional Commission for Truthtelling (RECOM)		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Humanitarian Law Centre	Humanitarian Law Centre	960.700	280.000		310.607		322.057	960.700	912.664
Surprise Day	Gjilan	Embassy of Netherlands	110 - EDUCATION		N/A Beneficiary Organization								
HIV-AIDS and Children		United Nations Children's Fund	120 - HEALTH, 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Ministry of Health, United Nations Children's Fund	Ministry of Health								
CAPACITY DEVELOPMENT FACILITY KFOS		Kosovo Foundation of Open Society, Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Foundation of Open Society, United Nations Development Programme	Government of Kosovo, Ministry of Public Administration					818.650,64	89.169,65	818.650,64	89.169,65

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Support to Implementation of the Kosovo Youth Action Plan		United Nations Development Programme	998 - UNALLOCATED/ UNSPECIFIED	United Nations Development Programme	Ministry of Culture Youth and Sports			9.518,93	9.192,35			9.518,93	9.192,35
Capacity gap on coordination support		Norway	400 - MULTISECTOR/CROSS-CUTTING	UNDCO / UNKT	N/A Beneficiary Organization								
IPA 2007 - Assistance to the Energy Regulatory Office		European Union Office	230 - ENERGY GENERATION AND SUPPLY	LDK Consultants	Ministry of Economic Development	985.600	295.680		218.040		264.904	985.600	778.624
EIDHR 2007 - Trafficking Prevention for Vulnerable Youth and Women in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Qendra për mbrojtjen e viktimave dhe parandalimin e trafikimit të gjenieve njerëzore	Civil Society	77.600	62.080					77.600	62.080
IPA 2007 Technical Assistance to design the Terms of Reference for the 'IT pilot project' under IPA 2008 AP		European Union Office	110 - EDUCATION		Ministry of Education, Science and Technology				28.084		28.084	28.084	28.084
IPA 2008 - Additional Equipment for Kosovo Border and Boundary Police		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Ministry of Internal Affairs								
IPA 2008 - TA for Preparation of Terms of Reference for the IPA 2009 Support to Legal Translators/Interpreters and legal linguists project		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	IBF International Consulting SA	Ministry of Education, Science and Technology			36.686			22.012	36.686	22.012
EIDHR 2009 & 2010 training sessions to civil society organisations		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	CEO Pronet	Civil Society					49.900	49.900	49.900	49.900
IPA 2007 - Equipment for Kosovo Border and Boundary Police		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Online Datasysteme GMBH	Kosovo Police	635.210			381.126		254.084	635.210	635.210
IPA 2008 - Preparation for implementation of agricultural and rural development policy in Kosovo		European Union Office	311 - AGRICULTURE	Austria	Ministry for Agriculture, Forestry and Rural Development			1.500.000	783.980		566.020	1.500.000	1.350.000
Joint Programme on improving health of Women and children		Luxembourg	120 - HEALTH	United Nations Children's Fund	N/A Beneficiary Organization								
Support to Kosovo Property Agency		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Property Agency	Ministry of Finance	835.116,66	802.906,52	638.348,32	669.152,09			1.473.464,97	1.472.058,61
Swiss Kosovo Local Governace and Decentralization Support (LOGOS) Phase II	Hani i Elezit, Kacanik, Kamenica, Kllokot, Novoberda, Ranilluk, Shterpce, Vitia	Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Intercooperation	Municipality of Hani i Elezit, Municipality of Kacanik, Municipality of Kamenica, Municipality of Kllokot, Municipality of Novoberda, Municipality of Ranillug, Municipality of Shterpce, Municipality of Vitia	787.655,76	649.210,41	484.479,27	919.225	1.028.739,41	1.360.863,44	2.300.874,44	2.929.298,86
Developing culture through education	Pristina	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
IFS-RRM/2009 - Conflict prevention in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Care International	N/A Beneficiary Organization			744.000	121.530		315.780	744.000	437.310
EIDHR 2007 - Promoting the Protection of Minority Rights in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Humanitarian Law Centre	N/A Beneficiary Organization	98.112	78.490					98.112	78.490
IPA 2009 - Further support on Kosovo A TPP decommissioning process		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Resources and Logistics	N/A Beneficiary Organization								
EIDHR 2008 - Power sharing - Basis for Coexistence in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	OJQ - Qendra Kosovare per Zhvillim	N/A Beneficiary Organization			84.245	67.396			84.245	67.396
Lead Agency - Localisation of Minority protection and return Programme	Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Office of the United Nations High Commissioner for Refugees	N/A Beneficiary Organization	86.489,18	86.489,18					86.489,18	86.489,18
Women Can Do It		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	58.146,71	58.146,71					58.146,71	58.146,71
Provision of Services and management of Osterode Camp in Mitrovica	Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	156.185,88	84.869,62					156.185,88	84.869,62
Civil Rights Program Kosovo		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Civil Rights Program Kosovo	N/A Beneficiary Organization			256.603,05	256.603,05	274.175,24	274.175,24	530.778,3	530.778,3
Provisions of Services and Management of Osterode Camp Mitrovica	Mitrovica	Norway	700 - HUMANITARIAN AID	Kosovo Agency for Advocacy and Development	N/A Beneficiary Organization			46.048,47	46.048,47			46.048,47	46.048,47
Adviser to the KSF on Military Matters, NATO Advisory Team (NAT) 2011-2012- Implemented by Ministry of Defence		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	N/A Beneficiary Organization					123.845,98	110.000	123.845,98	110.000
Vetting		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			10.795,64	10.000	15.762,22	15.762,22	26.557,85	25.762,22
Director NATO Advisory Team 2011-2012 implemented by Ministry of Defence		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					135.104,71	135.104,71	135.104,71	135.104,71
Security Cooperation Activity Programme 2011-2012 - Implemented by Ministry of Defence		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					225.174,51	225.174,51	225.174,51	225.174,51
Support to Return of Displaced Persons in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Danish Refugee Council, Ministry for Community and Return, United Nations Development Programme	N/A Beneficiary Organization	517.247,53	517.247,53	429.075,89	429.075,89	447.481,42	447.481,42	1.393.804,84	1.393.804,84
Inclusion for Disadvantaged Children: Plemetina Learning Centre	Obiliq	United Kingdom of Great Britain and Northern Ireland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Balkan Sunflowers Kosova	N/A Beneficiary Organization								
Reviewing Kosovo's Electoral System		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovar Institute for Policy Research and Development	N/A Beneficiary Organization								
Maintaining and Scaling up Tuberculosis Prevention and Treatment Activities in Kosovo		The Global Fund	120 - HEALTH	Ministry of Health	Ministry of Health								
Scaling up HIV prevention in Kosovo I		The Global Fund	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Ministry of Health	Ministry of Health	152.507	552.901	952.205	553.011	1.032.410	1.031.209	2.137.122	2.137.121
Maintaining and Scaling up Tuberculosis Prevention and Treatment Activities in Kosovo II		The Global Fund	120 - HEALTH	Community Development Fund	Community Development Fund								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2008 - Operational support to the Regional Development Agency - RDA East (Gjilan)	Gjilan	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	Municipality of Gjilan			144.366	120.000		24.366	144.366	144.366
EIDHR 2007 - Strengthening the role of women farmers in social and political life		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Medica Kosova	N/A Beneficiary Organization	100.000	80.000					100.000	80.000
CooperaTiva TV Series: Serbia and Kosovo		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	United States Department of State	Academy for Educational Development			599.474,01	599.474,01			599.474,01	599.474,01
IPA 2009 - Technical Assistance for preparation of an investor's conference for Brezovica Development		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Ecosign europa mountain recreation planners GmbH	N/A Beneficiary Organization								
IPA 2009 - Design of Energy Efficiency Measures in Public Buildings in Kosovo Municipalities		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Ove Arup and Partners International Ltd.	N/A Beneficiary Organization								
IPA 2007 - BMS I - Runtime licence and software		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2009 - Supply of Integrated Ballistic Identification System		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Ministry of Internal Affairs					1.089.512	1.089.512	1.089.512	1.089.512
IPA 2007 - Technical Support to design Brezovica development plan, Kosovo (UNSCR 1244)		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Consultants Organisation	N/A Beneficiary Organization			200.026			119.994	200.026	119.994
EIDHR 2008 - Enrolment and Registration of RAE Children in Primary Education in Kosovo.		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Program Per TE Drejtat Civile Kosove Uruzenje	N/A Beneficiary Organization			92.555	74.044			92.555	74.044
IPA 2008 - Technical Assistance for preparation of investment feasibility study on multi-sport facility in Pristina, Kosovo	Pristina	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Fineurop SPA	Municipality of Prishtina					199.992	199.992	199.992	199.992
IPA 2008 - Support to Kosovo Media Institute (Phase II)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Consulting and Management SRO	Kosovo Media Institute			800.000	149.000		217.516	800.000	366.516
IPA 2008 - Free Environment - Society for All		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Association of Paraplegic and Children Paralysis Persons of Kosovo	N/A Beneficiary Organization				93.892	187.805	75.132	187.805	169.024
IPA 2007 - Support to Public Procurement Reform		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Planet AE	N/A Beneficiary Organization	1.912.373	269.900		238.380		910.106	1.912.373	1.418.386
IPA 2008 - Support to the process of improving Public Management Control and Accountability in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Tribal Helm Corporation LTD	Ministry of Finance			1.419.500	283.900		546.632	1.419.500	830.532
IPA 2008 - Support to Customs and Taxation Administrations		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY, 331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	Intrakom Anonymi e Taira Parochis Ypiresion Pliroforikis & Epikoionion	N/A Beneficiary Organization			2.639.500	527.900		906.880	2.639.500	1.434.780
Supporting Local Independent Media		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	National Endowment for democracy (NED)	Kosova Live News Agency					39.363,88		39.363,88	
Regional Economic Growth and Stability (REGS II)	Gjilan, Kamenica, Novoberda, Vitia	Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING	Care International	Care International						349.752		349.752
Support to the education of the Roma, Ashkali children in the village of Janjevo	Lipjan	Embassy of Netherlands	110 - EDUCATION		N/A Beneficiary Organization								
Awareness of Family Planning and the Benefits of the Contraceptive Use for Roma and Ashkali Women and Teenage Girls in Kosovo	Gjakova		130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH		N/A Beneficiary Organization								
Healthy women - healthier society		Embassy of Netherlands	120 - HEALTH, 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Dera e Harpur	Dera e Harpur					13.570	10.856	13.570	10.856
Kosovo Diaspora Project		Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
The international youth competition between v.c. Trepça of Mitrovica and WSV-Warnsveld in the Netherlands	Mitrovica	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	V.C. Trepça	V.C. Trepça								
School Trip to Dürres	Prizren	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Kosovo's Celebration of World Press Freedom Day	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Professional Journalists of Kosovo	Association of Professional Journalists of Kosovo								
How feeding affects on health and sports	Mitrovica	Embassy of Netherlands	120 - HEALTH		N/A Beneficiary Organization								
Communicating Development Cooperation II		Italian Cooperation	998 - UNALLOCATED/UNSPECIFIED	Italian Ministry of Foreign Affairs	N/A Beneficiary Organization					35.500	11.000	35.500	11.000
Growing Inclusive Markets		Turkish International Cooperation and Development Agency, United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	N/A Beneficiary Organization					23.538,32	25.179,96	23.538,32	25.179,96
Economic & Social Stabilization Project (ESS) for Potential Victims of Trafficking in Kosovo	Fushe Kosova, Gjilan, Glogocv, Kacanik, Kamenica, Mitrovica, Obliq, Podujeva, Shtime, Skenderaj, Vitia	Luxembourg	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	NGO Liria			111.986	111.986	7.519	7.519	119.505	119.505
Thematic Contribution for Young Child Survival and development		United Nations Children's Fund	120 - HEALTH	Ministry of Education, Science and Technology, Ministry of Health	N/A Beneficiary Organization			38.765,88	38.765,88			38.765,88	38.765,88
Thematic Contribution for Child Protection		United Nations Children's Fund	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Ministry of Labor and Social Welfare, Ministry of Local Government and Administration	N/A Beneficiary Organization			72.213,46	72.213,46			72.213,46	72.213,46
Survey and research techniques for young researchers of the University of Prishtina		Austria	110 - EDUCATION	United Nations Children's Fund	N/A Beneficiary Organization								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Multi sectoral initiative for community and improved human security in Mitrovica North and South and Zvecan	Mitrovica, North Mitrovica, Zvecan	United Nations Population Fund	120 - HEALTH, 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	United Nations Population Fund	Ministry of Health			73.222,52	20.242,91	77.341,9	82.735,96	150.564,42	102.978,88
Reduce tobacco use in Kosovo		United Nations Children's Fund	120 - HEALTH	United Nations Children's Fund	N/A Beneficiary Organization								
Family Health Education		United Nations Children's Fund, United States Agency for International Development	120 - HEALTH, 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Kosovo Red Cross, United Nations Children's Fund	N/A Beneficiary Organization					19.553,26	20.916,97	19.553,26	20.916,97
Emergency Medical Services Programecost		Luxembourg, World Health Organization	120 - HEALTH	World Health Organization	Ministry of Health			731.000	731.000	268.889,43	287.642,62	999.889,43	1.018.642,62
Reducing HIV vulnerability among youth in Kosovo		UNDCO / UNKT	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	UNDCO / UNKT	Ministry of Health					43.975,99	47.043,01	43.975,99	47.043,01
Decreasing Roma Vulnerability	Ferizaj, Prizren	Sweden	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Ministry for Community and Return, Municipality of Ferizaj, Municipality of Prizren					179.394,11	191.905,62	179.394,11	191.905,62
Support to Dissolution of KPC		North Atlantic Treaty Organization	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Kosovo Protection Corps, Ministry of Labor and Social Welfare					18.148,82	21.129,62	18.148,82	21.129,62
STRENGTHENING CAPACITIES OF NURSES IN KOSOVO		United States Agency for International Development	120 - HEALTH	United Nations Children's Fund	N/A Beneficiary Organization					51.530,01	51.152,93	51.530,01	51.152,93
Sustainable Reintegration		United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry for Community and Return								
Strengthening Democratic Efforts in Kosovo through Peace Building Initiatives		United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization					6.980,32	7.467,14	6.980,32	7.467,14
Immunization Reporting Project		Red Hat	120 - HEALTH	United Nations Children's Fund	N/A Beneficiary Organization								
IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System - LOT 1		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		Ministry of Environment and Spatial Planning								
PHARE - Restoration of the Beledije Building in Prizren	Prizren	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization					261.763	51.705	261.763	51.705
IPA 2009 - EU - Community Stabilisation Programme (EU-CSP)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	Ministry for Community and Return					1.885.130	1.088.769	1.885.130	1.088.769
IPA 2007 - Support for Development of Economic and Social Infrastructure in municipalities	Decan, Dragash, Ferizaj, Fushe Kosova, Gjakova, Gjilan, Glogovac, Hani i Elezit, Istog, Junik, Kacanik, Kamenica, Klina, Leposaviq, Lipjan, Malisheva, Mitrovica	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	LOUIS BERGER Group, Inc	Ministry of Local Government and Administration				7.950	183.875	91.263	183.875	99.213
IPA 2010 - Support for National Institute for Public Health in Kosovo with the supply of laboratory equipment		European Union Office	120 - HEALTH	ERAMED	National Institute of Public Health of Kosovo								
EIDHR 2007 - Strengthening the Participation of People with Mental Disabilities in Kosovo Society		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Mental Disability Rights Initiative	Civil Society	100.000	80.000				16.928	100.000	96.928
International Business College Mitrovica	Mitrovica, North Mitrovica	Embassy of Netherlands, Government of Denmark	110 - EDUCATION	SPARK	SPARK	1.339.925,77	1.334.009,23	840.000			840.000	2.179.925,77	2.174.009,23
Drafting of the Integrated Conservation Policy Paper (ICPP)		Italian Cooperation	400 - MULTISECTOR/CROSS-CUTTING	Italian Ministry of Foreign Affairs	Ministry of Culture Youth and Sports			80.000	80.000			80.000	80.000
Safeguard of the Cultural Heritage	Peja	Italian Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	INTERSOS, United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports	1.000.000					1.000.000	1.000.000	1.000.000
Construction and Reconstruction of Health Facilities	Gjilan, Mitrovica, Shterpe	Norway	120 - HEALTH	Norwegian Aid Committee	N/A Beneficiary Organization	1.272.842,26	1.272.842,26	1.321.775,17	1.321.775,17	1.330.759,33	1.330.716,99	3.925.376,76	3.925.334,42
Support to Gračanica	Gračanica	Norway	120 - HEALTH	Norwegian Aid Committee	N/A Beneficiary Organization	106.230,41	106.230,41					106.230,41	106.230,41
Forest Management Planning Using GIS-Phase 4		Norway	312 - FORESTRY	Norwegian Forestry Group	N/A Beneficiary Organization					267.077,36	267.077,36	267.077,36	267.077,36
Tore Bøgh		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	1.220,96	1.220,96					1.220,96	1.220,96
Improvement of Water Supply	Zubin Potok	Norway	140 - WATER AND SANITATION	International Management Group	N/A Beneficiary Organization			123.322,07	123.322,07			123.322,07	123.322,07
Reconstruction of Irrigation Channel	Decan	Norway	311 - AGRICULTURE	Visoki Decani Monastery	N/A Beneficiary Organization	45.823,68	45.823,68					45.823,68	45.823,68
Kosovo Property Agency		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Property Agency	Kosovo Property Agency			237.079,18	237.079,18			237.079,18	237.079,18
Forest Management Planning Using GIS - Phase 3		Norway	312 - FORESTRY	Norwegian Forestry Group	N/A Beneficiary Organization	273.091,34	273.091,34	397.536,41	397.536,41	144.082,27	144.082,27	814.710,02	814.710,02
ICT Association in Kosovo		Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization	69.594,52	69.594,52	91.983,35	91.983,35	66.567,2	66.567,2	228.145,07	228.145,07
Interethnic Dialogue		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	287.043,98	287.043,98					287.043,98	287.043,98
Kosovo - Support to Athene Prosjektledelse		Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
Kosovo - Support to IKT-NORGE		Norway	220 - COMMUNICATION		N/A Beneficiary Organization								
Nord-Mitrovica. Fotballbølge 2007	North Mitrovica	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	N/A Beneficiary Organization	407,05	407,05					407,05	407,05
Kosovo Internet Exchange Point Project (KOS-IX)		Norway	220 - COMMUNICATION		N/A Beneficiary Organization					51.435,17	51.435,17	51.435,17	51.435,17
You can do it!	Rahovec	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Environmental Burdens Remediation Assistance in Kosovo	Mitrovica	Embassy of the Czech Republic	140 - WATER AND SANITATION	Privatization Agency of Kosovo	V.C. Trepça					58.934	58.934	58.934	58.934
Integration of People with Hearing Impairment into Society		Embassy of the Czech Republic	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Embassy of the Czech Republic/Czech Development Agency	Kosovo Association of the Deaf								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Integration of People with Visual Impairment into Society	Peja	Embassy of the Czech Republic	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Embassy of the Czech Republic/Czech Development Agency	N/A Beneficiary Organization					51.406	51.406	51.406	51.406
Support for better functioning of 'IBAR' Football Club Leposaviq	Leposaviq	Embassy of Netherlands	120 - HEALTH, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Living Healthy with Aerobics	Rahovec	Embassy of Netherlands	120 - HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY	Independent Women's Association Harejja	Independent Women's Association Harejja					4.170	3.336	4.170	3.336
Magazina in Roma and Albanian Yekhipe		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Information on manifestation of the international week of the man with the white cane	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Mitrovica Rock School	Mitrovica, North Mitrovica	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	IKV-Pax Christi, Musicians without Borders	IKV-Pax Christi, Musicians without Borders					389.450	180.747	389.450	180.747
Educational Program, Be Better	Leposaviq	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Lighthouse Leposaviq	NGO Lighthouse Leposaviq								
1st June Children's Day	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Aufklärungsunterricht Kosovo	Gjilan, Malisheva	Embassy of Netherlands	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Spresa e Gruas	Spresa e Gruas					14.900	11.920	14.900	11.920
Sports equipment for female football teams		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Futball Federation of Kosova	Futball Federation of Kosova					4.992	3.994	4.992	3.994
Conference: A history that doesn't produce conflict- is it possible?	Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Monitoring of Public Services in Kosovo 2010		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	Balkan Investigative Reporting Network				25.000		19.182,08	25.000	19.182,08
Sport 4 Youth	Dragash, Gracanica, Kacanik, Kamenica, Mitrovica, Peja, Pristina, Ranilluk	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Sport Sans Frontieres	Sport Sans Frontieres								
Archaeology Youth Camp	Gracanica	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Museum of Kosovo	Museum of Kosovo					9.200	7.360	9.200	7.360
Ethnological Musuem	Pristina	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Ethnological Museum of Kosovo	Ethnological Museum of Kosovo		9.030	7.224			1.806	9.030	9.030
Enabling PSD in WB incl. Business Start UP Centre Kosovo	Gjilan, Mitrovica, Pristina, Prizren	Embassy of Netherlands	250 - BUSINESS AND OTHER SERVICES	SPARK	SPARK	1.784.640	387.275		713.393		594.740	1.784.640	1.695.408
BAS Kosovo		Embassy of Netherlands	250 - BUSINESS AND OTHER SERVICES	European Bank for Reconstruction and Development	European Bank for Reconstruction and Development		216.000		316.100		763.900		1.296.000
Prizren in Your Pocket	Prizren	Embassy of Netherlands	250 - BUSINESS AND OTHER SERVICES	Cultural Heritage Without Borders	Cultural Heritage Without Borders			6.000	4.800		1.200	6.000	6.000
Enhancing Civic Participation in the Decision making process regarding labor policy in Kosovo		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Balkan Trust for Democracy	Centre for Policy and Advocacy					17.845	17.845	17.845	17.845
Theatre Criticism Workshop		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Skena Up	Skena Up					3.000	2.400	3.000	2.400
Stage Designer Nico de Rooij	Pristina	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Kosovo National Theatre	Kosovo National Theatre					3.664		3.664	3.664
Capacity Building for Grassroots Initiatives and Advocacy of Roma, Ashkali and Egyptian NGOs	Gjakova, Gjilan, Mitrovica, Pristina, Prizren	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Network of Roma, Ashkali and Egyptian Women Organizations of Kosova	Network of Roma, Ashkali and Egyptian Women Organizations of Kosova								
Teatri Dodona/Oh my God	Pristina	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Teatri Dodona	Teatri Dodona					5.024	5.024	5.024	5.024
Art in action 2	Obiliq	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Empowering Women's Participation in Politics and Democratic Decision-making		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Women's Network	Kosovo Women's Network								
Magazine issues 'Religion' & 'Sex/Gender'	Ferizaj, Gjilan, Mitrovica, Peja, Pristina, Prizren	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo 2.0	Kosovo 2.0								
Website Kosovo Art Gallery	Pristina	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Kosova Art Gallery	Kosova Art Gallery					7.210	5.768	7.210	5.768
Establishing an Organisation that Offers Support and Practical Help to the LGBT Community in Kosovo	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Radio Bulletins on Decentralisation in newly formed serb majority municipalities	Gracanica, Kllokot, Shterpe	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	Radio KIM					14.285	14.285	14.285	14.285
UN Inspektori	Gjilan	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Support of Freedom of Art Expression towards European Standards: Rise and Shine Train		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 210 - TRANSPORT AND STORAGE	Stichting Weather Report	Stichting Weather Report								
Platform Duurzame Terugkeer		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Stichting Platform Duurzame Terugkeer	Stichting Platform Duurzame Terugkeer			1.036.508	650.000		386.508	1.036.508	1.036.508
Kosovo Community Reconstruction and Development Programme (KCRDP)	Mitrovica, North Mitrovica	Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING	Fraktal	Fraktal			550.950	452.680		98.271	550.950	550.951
'School of Activism'	North Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Initiative for Progress	Initiative for Progress								
UNDP Support to Judicial Education		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	United Nations Development Programme					800.000		800.000	
Connecting and Empowering Youth with Disabilities	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Handikos "Association of paraplegics and children paralyses"	Handikos "Association of paraplegics and children paralyses"								
Promoting and protecting community and human rights affected by Energy Policies	Obiliq	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Enabling Marginalized RAE Women to Claim their Rights		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Public awareness raising on women property ownership and public inheritance practices	Gjakova	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Bridging the Divide	Mitrovica, North Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	SPARK	SPARK					1.216.333	500.000	1.216.333	500.000
Ren": CRYM Building	North Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Free Media Speech in SKENA UP Festival	Pristina	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Strengthening Shelter Coalition		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	Kosovo Shelter Coalition								
The voice of minority communities in Pec/Peja region	Peja	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Experimental Studio Group	Experimental Studio Group								
CRYM: Running costs april, may, june	Mitrovica	Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
IPA 2007 - Support to Ministry of Local Government and Admin		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ECORYS	Ministry of Local Government and Administration			970.000	194.000		572.300	970.000	766.300
IPA 2007 - Support to Local Government	Gjakova, Gjilan, Glogovac, Hani i Elezit, Junik, Mamusha, Mitrovica, Obiliq, Podujeva, Vitia	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	VNG International	Ministry of Local Government and Administration			3.032.000	1.574.449		781.326	3.032.000	2.355.775
IPA 2008 - Support to the Office of the General Auditor of Kosovo to meet EU standards		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Office of the Auditor General	Office of the Auditor General			999.986	399.994		499.993	999.986	899.987
IPA 2010 - Evaluation of the Medium Term Peer Assistance to Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	PARTICIP GmbH Consultants für Entwicklung und Umwelt	N/A Beneficiary Organization								
IPA 2010 - Media Monitoring Services		European Union Office	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization								
IPA 2009 - Detailed Design and Tender Dossier for Forensic Psychiatry Institute Facility		European Union Office	120 - HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY	Ove Arup and Partners International Ltd.	N/A Beneficiary Organization								
IPA 2008 - TA for the supervision of infrastructure projects of Mitrovica and Zvecan municipalities, phase-III	Mitrovica, Zvecan	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Euro Consulting	Ministry of Local Government and Administration			9.928				9.928	
Regional NGO Development		Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization			429.000			409.000	323.084	1.161.084
Kosovo Nansen Dialogue	Fushe Kosova, Mitrovica, North Mitrovica, Obiliq	Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Nansen Dialogue Centre	Nansen Dialogue Centre			208.285,53	208.285,53	226.114,49	226.114,49	434.400,02	434.400,02
Media Development		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			66.443,81	66.443,81	78.456,57	78.456,57	144.900,38	144.900,38
Media Development 2008		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			26.271,57	26.271,57			26.271,57	26.271,57
Local Economic Development Project in Kosovo		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization			513.903,65	513.903,65	745.734,07	745.734,07	618.371,63	1.878.009,35
Serbian Institutions in Kosovo		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			306.957,74	306.957,74			306.957,74	306.957,74
Security and Intelligence Oversight: Parliamentary Capacity Building		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Geneva Center for the Democratic Control of Armed Forces	N/A Beneficiary Organization			217.139,97	217.139,97	165.580,81	165.580,81	382.720,78	382.720,78
Community Outreach Talk Show Pilot		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization			55.585,2	55.585,2			55.585,2	55.585,2
Civil Rights Programme Kosovo		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Civil Rights Program Kosovo	N/A Beneficiary Organization			243.390,35	243.390,35			243.390,35	243.390,35
Facilitate Restart of Kosovo Property Agency Commission Work		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Statens Kartverk	Kosovo Property Agency			61.527,98	61.527,98			61.527,98	61.527,98
Income Generation through Recycling	Mitrovica	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Kosovo Agency for Advocacy and Development	N/A Beneficiary Organization			95.048	95.048			95.048	95.048
Return to Roma Mahalla Phase 2	Mitrovica	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization			934.929,86	934.929,86			934.929,86	934.929,86
Renewable Energy - Kosovo	Lipjan	Norway	230 - ENERGY GENERATION AND SUPPLY		N/A Beneficiary Organization			258.460,71	258.460,71	360.274,34	360.274,34	233.000,94	851.735,99
Lifelong learning Norges Vel		Norway	311 - AGRICULTURE		N/A Beneficiary Organization			607.189,99	607.189,99	657.660,22	657.660,22	689.356	1.954.206,21
Research on Statebuilding Activities in Kosovo		Norway	998 - UNALLOCATED/ UNSPECIFIED	Norwegian Institute of International Affairs	N/A Beneficiary Organization			47.709,35	47.709,35			47.709,35	47.709,35
Support to the Ombudsperson Institution in Kosovo		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Council of Europe	Ombudsperson Institution of Kosovo			106.512,15	106.306,08			106.512,15	106.306,08
Focus On Results and Enhancing Capacity through Sectors in Transition		United States Agency for International Development	998 - UNALLOCATED/ UNSPECIFIED	United States Agency for International Development	N/A Beneficiary Organization			7.221.803,57	1.421.850,44	1.502.602,79	2.730.730,87	7.727.318,27	5.655.184,1
Strengthening the Participation of People with Mental Disability in Kosovo Society.		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization			141.063,62		71.360,12	58.786,7	141.063,62	130.146,82
Your Neighbor is Not Your Enemy		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	United States Department of State	International Republican Institute			160.534,26	158.247,88			160.534,26	158.247,88
Promoting Tolerance and Ethnic Reconciliation in the Balkans through Civic Education		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	United States Department of State	Center for Civic Education					179.068,54		179.068,54	
Promoting the Transparency and Accountability of the Parliament		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	United States Department of State	Kosova Democratic Institute					36.214,77		36.214,77	
Promoting Cooperation Between Serb and Albanian Media		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	National Endowment for democracy (NED)	Association of Independent Broadcast Media of Kosovo					15.745,55		15.745,55	
Promoting Youth Activism and Human Rights through Film		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	National Endowment for democracy (NED)	Initiative for Progress					30.703,83		30.703,83	
Promoting Youth Activism and Ethnic Reconciliation		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	National Endowment for democracy (NED)	Youth Initiative for Human Rights					59.833,1		59.833,1	
Support to the International Civilian Office (ICO)		United States Department of State	150 - GOVERNMENT AND CIVIL SOCIETY	United States Department of State	N/A Beneficiary Organization								
AVIAN INFLUENZA CONTROL AND HUMAN PANDEMIC PREPAREDNESS AND RESPONSE PROJECT		World Bank	120 - HEALTH	Kosovo Veterinary and Food Agency	Kosovo Veterinary and Food Agency, Ministry for Agriculture, Forestry and Rural Development, Ministry of Health								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Sustainable Employment Development Policy Program (SEDPP)		Swiss Agency for Development and Cooperation	400 - MULTISECTOR/CROSS-CUTTING	World Bank	Ministry of Education, Science and Technology, Ministry of Finance, Ministry of Labor and Social Welfare, Ministry of Trade and Industry			651.825,11			695.385,49	651.825,11	695.385,49
IPA 2008 - Establishing Farmer Register System in Kosovo (re-commitment of contract 233-001)		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization					970.000	388.000	970.000	388.000
Establishment of a land resources information system for sustainable land use		Food and Agriculture Organization	400 - MULTISECTOR/CROSS-CUTTING	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development			27.653,22	28.656,2			27.653,22	28.656,2
UNICEF Brussels and UNICEF Kosovo: Monitoring of Child Rights during the EU Enlargement Process		Austria	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Children's Fund	Office of the Prime Minister								
Training of Sport Animator Trainers	Pristina	Embassy of Netherlands	110 - EDUCATION		N/A Beneficiary Organization								
Support to the International Civilian Office (ICO) 2011		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	International Civilian Office								
Enhancing Youth Employability Pilot phase (EYE)		Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Private Consultant	N/A Beneficiary Organization					147.242,88	156.421,09	147.242,88	156.421,09
IPA 2008 - Detailed Design for extension of Water Treatment Plant at Shipol, Mitrovica	Mitrovica	European Union Office	140 - WATER AND SANITATION	COWI SNS Musavirlik ve Muhendisliklimited Sirketi	Ministry of Environment and Spatial Planning			670.500	268.200		379.622	670.500	647.822
IPA 2008 - Supervision of works for pipe replacement in Regional Water Company Pristina	Pristina	European Union Office	140 - WATER AND SANITATION	Planet AE	Regional Water Company Prishtina J.S.C., Pristina			129.000				129.000	
IPA 2008 - The replacement of water pipes for the Pristina Regional Water Company	Pristina	European Union Office	140 - WATER AND SANITATION	HIDROTERM	Ministry of Environment and Spatial Planning			1.446.382	127.449		794.640	1.446.382	922.089
IPA 2008 - Control and/or eradication of animal diseases (Supply)		European Union Office	311 - AGRICULTURE		Kosovo Veterinary and Food Agency, Ministry for Agriculture, Forestry and Rural Development					899.992	539.995	899.992	539.995
Support for repatriated Kosovars		Danish Refugee Council	930 - REFUGEES IN DONOR COUNTRIES	Danish Refugee Council	N/A Beneficiary Organization		319.000			319.000		319.000	319.000
Kosovo Land Administration Development		Norway	400 - MULTISECTOR/CROSS-CUTTING	Statens Kartverk	N/A Beneficiary Organization			571.333,74	571.333,74	898.425,9	898.425,9	1.469.759,64	1.469.759,64
Statens Kartverk - Addresses for people and businesses in Kosovo		Norway	400 - MULTISECTOR/CROSS-CUTTING	Statens Kartverk	Statens Kartverk								
Support to curb trafficking and other Worst Forms of Child labour in Kosovo	Gjilan, Mitrovica, Obiliq, Pristina, Prizren	International Labour Organization	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Labour Organization	Ministry for Agriculture, Forestry and Rural Development, Ministry of Culture Youth and Sports, Ministry of Labor and Social Welfare, Ministry of Local Government and Administration					56.829,36		56.829,36	
IPA 2007 - Insolvency Capacity Building in Kosovo		European Union Office	240 - BANKING AND FINANCIAL SERVICES	Tribal Helm Corporation LTD	Ministry of Trade and Industry		999.625	299.888		169.985	227.388	999.625	697.261
IPA 2008 & IPA 2010 - Construction of Municipal Social and Economic Infrastructure	Fushe Kosova	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	NNT Albes	N/A Beneficiary Organization								
MDGs in AoK		United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Kosovo Parliament			9.586,96	9.445,76	45.372,05	48.536,44	54.959,02	57.982,2
Enforcement Law Reform		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Center for International legal Cooperation	Center for International legal Cooperation			464.280		2.476.186	285.149	1.107.691	2.476.186
Strategic Impact Fund		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Statistical Office of Kosovo		1.274.717,99	305.894,73		485.139,87	253.553,27	1.274.717,99	1.044.587,87
Support to PFM Action Plan & Management of the Reform Programme		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		Ministry of Finance				86.844,45	298.757,17	130.735,5	298.757,17	217.579,95
Kosovo Debt Management Support Program		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization		105.797.714,77			83.483.603,82	18.473.361,41	105.797.714,77	101.956.965,23
IPA 2008 - Operational support to the Regional Development Agency - RDA West (Peja)	Peja	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	Municipality of Peja			150.000			141.736	150.000	141.736
IPA 2009 - Operational support to the Regional Development Agency - West		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	Agjencia per Zhvillimrajonal, Ministry of Local Government and Administration				280.000		112.002	280.000	112.002
Implementation of the Forest Policy and Strategy (TCP/KOS/3301 - Technical Cooperation Programme Facility, Component 1)		Food and Agriculture Organization	312 - FORESTRY	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development					31.728,33	33.941,16	31.728,33	33.941,16
Development Assistance to Farmers in Remote Areas of Montenegro and Kosovo	Decan, Gjakova, Istog, Peja	Food and Agriculture Organization, Luxembourg	311 - AGRICULTURE	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development			268.100,61	255.580,76			268.100,61	255.580,76
Hands of Mercy Website		Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
LIGNITE POWER TECHNICAL ASSISTANCE PROJECT		World Bank	230 - ENERGY GENERATION AND SUPPLY	Ministry of Economic Development	Kosovo Energy Corporation JSC, Ministry of Economic Development, Ministry of Environment and Spatial Planning								
IPA 2008 - Training for Energy Auditors		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Danish Management AS	Ministry of Economic Development			498.900	199.560		194.571	498.900	394.131
Keep it clean	Zvecan	Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System - LOT 2		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Restoration of the St Michail Church	Shterpce	United States Agency for International Development	400 - MULTISECTOR/CROSS-CUTTING	United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports					88.231,19	104.350,7	88.231,19	104.350,7

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Improve Social Service Delivery	Mitrovica, Zvecan	United Nations Children's Fund, United Nations Development Programme, United Nations Population Fund, World Health Organization	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	N/A Beneficiary Organization					566.199,22	605.687,72	566.199,22	605.687,72
Advocacy to change the general electoral law		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	Kosova Democratic Institute					18.515		18.515	
Facilitation of Horizontal Linkages between Kosovo Serb Municipalities	Klokot, Partesh	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	Centre for Peace and Tolerance					18.285		18.285	
KOSOVO STATISTICAL AND ANALYTICAL CAPACITY BUILDING		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Economic Management for Stability and Growth		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	9.705.962,43	6.735.066,23	1.950.468,73	5.715.677,75		4.396.924,18	11.656.431,16	16.847.668,16
Private Sector Development 2		Department for International Development	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
IPA 2009 - Technical Assistance for preparation of Technical Specifications for the IPA 2010 Support to the Implementation of Intelligence Led Policing project		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	PARTICIP GmbH Consultants für Entwicklung und Umwelt	N/A Beneficiary Organization					69.281	41.569	69.281	41.569
EIDHR 2007 - Life in Kosovo: TV debates, Trainings and Monitoring of Public Institutions		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	N/A Beneficiary Organization	99.500	79.600					99.500	79.600
Kosovo Police Senior Management Academic Training		Department for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		Kosovo Police				153.062,72	286.549,05	38.573,42	286.549,05	191.636,15
IPA 2008 - Equipment for Kosovo Border and Boundary Police - Lot 1		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Cactus IT Consulting & Training group	N/A Beneficiary Organization					480.238	288.143	480.238	288.143
Kosovo Property Agency-KPA		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Property Agency	N/A Beneficiary Organization					281.468,14	281.468,14	281.468,14	281.468,14
KHDR Social Inclusion and Development		Swiss Agency for Development and Cooperation, United Nations Development Programme	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	N/A Beneficiary Organization					66.234,82	54.832,74	66.234,82	54.832,74
Schoolfoto: In een Flits	Rahovec	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Early Learning Development Standards in-service training programme		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology								
Emergency in Education and Disaster Risk Reduction		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology								
Education Planning		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology, Riinvest Institute								
Adolescents and Youth Perspective on Education Quality in Kosovo		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology								
Out-of-School Children and Adolescents Initiative		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology								
IPA 2009 - TA to draft the guidelines for applicants for Research and Capacity Development in Kosovo IPA 2009		European Union Office	110 - EDUCATION	ARS Progetti Consortium	Ministry of Education, Science and Technology								
Together Will Be Stronger	Rahovec	Embassy of Netherlands	110 - EDUCATION		N/A Beneficiary Organization								
Young Leaders School		Embassy of Netherlands	110 - EDUCATION	Balkan Trust for Democracy	Youth Initiative for Human Rights					25.800		25.800	
Inclusive Education		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology, Municipality of Ferizaj, Municipality of Fushe Kosova, Municipality of Obiliq								
Training for Statistical Research and Data Analyses		United Nations Children's Fund	110 - EDUCATION	Riinvest Institute, United Nations Children's Fund	Ministry of Education, Science and Technology								
RAE inclusion		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology, Municipality of Fushe Kosova								
IPA 2010 - Assessment of the capacities and strengthening of the key Kosovo structures for the EU acquis transposition and policy coordination.		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	German Government	N/A Beneficiary Organization								
Thematic Contribution for Basic Education and Gender Equality		United Nations Children's Fund	110 - EDUCATION	Ministry of Education, Science and Technology, United Nations Children's Fund	N/A Beneficiary Organization			6.453,3	6.453,3			6.453,3	6.453,3
SOCIAL INCLUSION IN KOSOVO		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	N/A Beneficiary Organization			1.130,11	1.130,11			1.130,11	1.130,11
Promoting Girls Education amongst Socially Excluded minorities in Kosovo		United Nations Children's Fund	110 - EDUCATION	Kosovo Education Centre, Ministry of Education, Science and Technology, United Nations Children's Fund	Ministry of Education, Science and Technology			35.987,71	35.987,71			35.987,71	35.987,71
EIDHR 2011 - Making Gender Awareness Part of the Popular Culture		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Qendra Kosovare për Studime Gjinore	N/A Beneficiary Organization								
IPA 2011 - Assistance to design the project in the area of civil Code and Property Rights under IPA 2013		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Transtec SA	N/A Beneficiary Organization								
IPA 2011 - Support to EU Investors		European Union Office	321 - INDUSTRY	BRANKA* SKRT	N/A Beneficiary Organization								
Hajde+	Kacanik	Embassy of Netherlands	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Birds of the Future	Klina	Embassy of Netherlands	110 - EDUCATION	Independent Women's Association Harejia	Independent Women's Association Harejia								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Roma Band Project	Gracanica	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Voice of Roma	Voice of Roma								
Summer Tennis School	North Mitrovica	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Dance School	Leposaviq	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
EU Funds		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	N/A Beneficiary Organization								
Policies, systems and standards for Young People's Health, Development and Participation		Embassy of Netherlands, United Nations Children's Fund	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	N/A Beneficiary Organization					17.262,87	18.216,1	17.262,87	18.216,1
Support healthy life styles KAP(Knowledge, attitude, practice) Youth survey in Mitrovica	North Mitrovica	Austria	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	N/A Beneficiary Organization								
Hajde	Kamenica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Young People in Kosovo, Challenges and Opportunities in Double Transition		Luxembourg	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	N/A Beneficiary Organization								
The Project of Equipping the Fire Department of Municipality of Kamenica with a new Fire Truck	Kamenica	Government of Japan	700 - HUMANITARIAN AID	Embassy of Japan in Vienna	Municipality of Kamenica								
The Project for Equipping the Regional Hospital Isa Grezda with New Ambulance	Gjakova	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Municipality of Gjakova								
Standardization Needed for the Development of Telecommunications Infrastructure		Government of Japan	220 - COMMUNICATION	Japan International Cooperation Agency	Ministry of Transport and Post Telecommunication					20.008,35		20.008,35	
Seminar on Evaluation of Japanese ODA Projects		Government of Japan	998 - UNALLOCATED/ UNSPECIFIED	Japan International Cooperation Agency	Ministry of European Integration								
Environmental Education on Fresh Water Environment		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Countermeasure against automobile pollution in urban area		Government of Japan	210 - TRANSPORT AND STORAGE	Japan International Cooperation Agency	Ministry of Trade and Industry								
Administration for Occupational Skills Development		Government of Japan	110 - EDUCATION	Japan International Cooperation Agency	Ministry of Education, Science and Technology								
Human Resources Development for Rural Community Health		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	Ministry of Health								
Industrial Pollution Control		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Improvement of Social Insurance System- Modernization of Health Security Administration		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	Ministry of Health								
Occupational Disease Prevention and Working Environment Improvement		Government of Japan	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Japan International Cooperation Agency	Ministry of Labor and Social Welfare								
Occupational Disease Prevention and Working Environment Improvement (2)		Government of Japan	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Japan International Cooperation Agency	Ministry of Labor and Social Welfare								
Occupational Health and Preventive Medicine for Workers		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	University of Pristina "Hasan Pristina"								
Environmentally Sustainable Urban Transport Planning		Government of Japan	210 - TRANSPORT AND STORAGE	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Energy Policy		Government of Japan	230 - ENERGY GENERATION AND SUPPLY	Japan International Cooperation Agency	Ministry of European Integration								
Information Management and related ICT for official statistics		Government of Japan	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Japan International Cooperation Agency	Statistical Office of Kosovo					9.885,6	11.257,93	9.885,6	11.257,93
Policy Improvement of Industrial Safety and Health		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of European Integration								
Solid Waste Management by Local Government		Government of Japan	140 - WATER AND SANITATION	Japan International Cooperation Agency	Ministry of Public Administration								
Waste Management Technique		Government of Japan	140 - WATER AND SANITATION	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Development of Employment Policy for Sustainable Economic Development and Improvement in Worker's Welfare		Government of Japan	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Japan International Cooperation Agency	Ministry of Labor and Social Welfare					6.211,71		6.211,71	
Environmental Education Focused on Fresh Water Environment - For Tertiary Level Teaching Staff		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Gender Mainstreaming Policies for Government Officers-2		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Office of the Prime Minister								
Mega -City environmental Policy and Environment Management System		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Municipality of Prishtina					17.519,95	20.238,53	17.519,95	20.238,53
Small and Medium Enterprises Development Policies (2)		Government of Japan	250 - BUSINESS AND OTHER SERVICES	Japan International Cooperation Agency	Ministry of European Integration								
Workshop on reproductive Health Strategy for NGO Senior Officers - Capacity Development of NGO Towards Sustainability		Government of Japan	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Japan International Cooperation Agency	Kosova Health Foundation					11.851,6	13.273,35	11.851,6	13.273,35
Hospital Management (TQM)		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	Ministry of Health								
Pollution Control and local Environment Management		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning					9.356,16	10.399,26	9.356,16	10.399,26
The Policy of Regional Industry Promotion for SEEC		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of Trade and Industry								
Conservation and Risk Management of Historic Towns for Cultural Tourism		Government of Japan	332 - TOURISM	Japan International Cooperation Agency	Ministry of Culture Youth and Sports								
ODA Seminar		Government of Japan	998 - UNALLOCATED/ UNSPECIFIED	Japan International Cooperation Agency	N/A Beneficiary Organization					34.703,08		34.703,08	

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding						Totals		
						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
Development of Employment Policy for Sustainable Economic Development and Improvement in Worker's Welfare (2)		Government of Japan	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Japan International Cooperation Agency	Union of Independent Trade Union of Kosovo									
Rescue techniques		Government of Japan	700 - HUMANITARIAN AID	Japan International Cooperation Agency	Ministry of Kosovo Security Force					23.739,78	26.375,98	23.739,78	26.375,98	
Policy Planning for Energy Efficiency and Conservation (2)		Government of Japan	230 - ENERGY GENERATION AND SUPPLY	Japan International Cooperation Agency	Ministry of Economic Development									
Ozone Layer Protection and the Global Warming countermeasures- Measures to reduce the Controlled Substances of the Montreal Protocol and the Kyoto Protocol		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning, Ministry of European Integration									
Development of Employment Policy for Sustainable Economic Development and Improvement in Worker's Welfare		Government of Japan	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Japan International Cooperation Agency	Ministry of European Integration									
Promotion of Energy Conservation in Commercial and Residential Sector (A)		Government of Japan	230 - ENERGY GENERATION AND SUPPLY	Japan International Cooperation Agency	Transmission System and Market Operator, JSC									
"Act for positive change"	North Mitrovica	Swiss Agency for Development and Cooperation	110 - EDUCATION		N/A Beneficiary Organization									
Small Action Credit Line		Swiss Agency for Development and Cooperation	400 - MULTISECTOR/CROSS-CUTTING	Different NGO's	N/A Beneficiary Organization	67.721,61	66.258,61	79.431,93	81.666,22	133.439,66	152.749,55	280.593,2	300.674,37	
Systems for Enforcing Agreement and Decision	Pristina	United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	2.115.954,3			110.744,1	1.297.169,81	1.325.607,75	3.413.124,11	1.436.351,85	
Initiating Positive Change	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	United States Agency for International Development	400 - MULTISECTOR/CROSS-CUTTING	United States Agency for International Development	N/A Beneficiary Organization	7.053.180,98	20.412,24		975.256,11	199.933,36	2.390.401,03	7.253.114,35	3.386.069,38	
Political Processes and Parties Support Project		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization			925.224,57	235.180,09	1.439.095,31	1.327.233,05	2.364.319,88	1.562.413,14	
Kosovo Maternal and Child Health Program		United States Agency for International Development	120 - HEALTH		N/A Beneficiary Organization			909.472,51	487.252,48	1.220.331,7	496.432,25	2.129.804,21	983.684,73	
RAE Economic, Social, Transition, Advocacy and Resettlement/Reintegration Project	Mitrovica	United States Agency for International Development	700 - HUMANITARIAN AID	United States Agency for International Development	N/A Beneficiary Organization				273.713,04	1.818.834,6	1.256.178,24	1.818.834,6	1.529.891,28	
Interethnic Dialogue and Reconciliation		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	352.659,05	40.930,66		130.299,17		239.381,4	352.659,05	410.611,23	
Early Warning System		United States Agency for International Development	400 - MULTISECTOR/CROSS-CUTTING	United States Agency for International Development	N/A Beneficiary Organization		79.649,76		56.602,61		53.227,11		189.479,48	
Kosovo Ministry of Foreign Affairs Support Project		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	352.659,05	31.816,65	843.233,52	856.098,9	389.937,19	1.393.153,58	1.585.829,77	2.281.069,13	
Center for Energy and National Resources		United States Agency for International Development	230 - ENERGY GENERATION AND SUPPLY	United States Agency for International Development	N/A Beneficiary Organization		58.619,04		66.343,46		121.917,89		246.880,39	
Municipal Council on Safety in Communities		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	372.561,01			174.874,34		214.733,28	372.561,01	389.607,61	
Support for Kosovo's Youth Leader		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	1.641.337,28			577.418,8		497.951,2	1.641.337,28	1.075.370	
Support to MEST		France	110 - EDUCATION	France	Ministry of Education, Science and Technology			17.000			4.000	17.000	4.000	
Anti-Trafficking Awareness Project		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			3.375				3.375		
CS - Attendance in the Oslo Summer School in Comparative Social Science,Ivana Artonovic	North Mitrovica	Norway	110 - EDUCATION		N/A Beneficiary Organization									
BIRN Rule of Law		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	Balkan Investigative Reporting Network					596.670	99.445	596.670	99.445	
Building Institutional Support for Transitional Justice in Kosovo	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Girls and Women's Empowerment		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Youth in Mitrovica/é for a Democratic Society	North Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	The European Centre for Minority Issues in Kosovo	The European Centre for Minority Issues in Kosovo									
1st National selection Conference of the European Youth Parliament	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Improving assistance for victims of domestic violence and trafficking of human beings		Embassy of Netherlands	120 - HEALTH	Kosovo Shelter Coalition	N/A Beneficiary Organization									
Mobilize the Earth	Zvecan	Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization									
North Mitrovica Administrative Office-Education support	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Norway	110 - EDUCATION		N/A Beneficiary Organization									
Refurbishment of the Orthodox cemetery in Mitrovica South	Mitrovica, North Mitrovica	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization									
Cultural and Sports Summer in Leposavic	Leposaviq	Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization									
Kodra e Minatoreve	North Mitrovica	Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization			585	585			585	585	
MUSICIANS WITHOUT BORDERS	Mitrovica, North Mitrovica	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Musicians without Borders					2.000		2.000		
MUSICIANS WITHOUT BORDERS 2011	Mitrovica, North Mitrovica		160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Musicians without Borders									
Mitrovica Rock School 2012-2014	Mitrovica, North Mitrovica	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization									
Zubin Potok Municipality	Zubin Potok	Norway	998 - UNALLOCATED/ UNSPECIFIED		Kosovo Relief Committee			10.000	10.000			10.000	10.000	
Cooling Chamber for Fruits and Vegetables	Zubin Potok	Norway	311 - AGRICULTURE		N/A Beneficiary Organization									
Young Leaders in the North	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Norway	110 - EDUCATION		N/A Beneficiary Organization									
Council of Religious Leaders - trip to Berlin		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	6.290						6.290		
Ismail Qemali School	Mitrovica	Norway	110 - EDUCATION		N/A Beneficiary Organization	8.710						8.710		
Community Forums and Civic Participation in Klina	Klina	Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization	8.246						8.246		

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding								
						2008		2009		2010		Totals		
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	
Dita Car wash	Podujeva	Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization	1.799							1.799	
IT equipment for Silovo Gymnasium	Gjilan	Norway	110 - EDUCATION		N/A Beneficiary Organization	2.190							2.190	
Pan-Europa Conference in Prizren	Prizren	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	3.000							3.000	
Investments in reception room	Decan	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization	20.000	2.000						20.000	2.000
Emergency medications	Pristina	Norway	120 - HEALTH		Ministry of Health						11.370			11.370
Restoration of Ministry of Health Front Yard	Pristina	Norway	120 - HEALTH		N/A Beneficiary Organization	4.140	4.140						4.140	4.140
Concert in Strpce	Shterpce	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization	500	500						500	500
Balkan Sunflowers	Fushe Kosova	Norway	110 - EDUCATION		N/A Beneficiary Organization	10.000	10.000						10.000	10.000
Support for Nasa Kuca network for one month		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	9.630	9.630						9.630	9.630
Kjoleberg - Mitrovica cooperation	Mitrovica	Norway	110 - EDUCATION		N/A Beneficiary Organization	4.450	4.450						4.450	4.450
Action and Advocacy for People in Enclaves	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization	20.000	20.000						20.000	20.000
Community Radio Program Support	Gracanica	Norway	220 - COMMUNICATION		Radio KIM	6.930	6.930						6.930	6.930
Community Radio Program Support - Part 2	Gracanica	Norway	220 - COMMUNICATION		N/A Beneficiary Organization	6.000	6.000						6.000	6.000
Feroda Wood Pellets Production Plant	Lipjan	Norway	311 - AGRICULTURE		N/A Beneficiary Organization						30.000			30.000
International Student's Film and Theatre Festival	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Skena Up	5.000	5.000						5.000	5.000
Kosovo Kamerfest	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization	1.250	1.250						1.250	1.250
Operation support	Pristina	Norway	120 - HEALTH		N/A Beneficiary Organization						830			830
Oslo Conference on Balkans		Norway	998 - UNALLOCATED/ UNSPECIFIED	Norwegian Institute of International Affairs	N/A Beneficiary Organization	2.500	2.500						2.500	2.500
Prishtina Insight	Pristina	Norway	220 - COMMUNICATION		Balkan Investigative Reporting Network						11.000			11.000
Support for technical equipment	Lipjan	Norway	220 - COMMUNICATION		N/A Beneficiary Organization	1.823,74	1.824						1.823,74	1.824
PRISHTINA JAZZ FESTIVAL 2008	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization									
Furnishment of SOC sites -Decani Monastery	Decan	Norway	998 - UNALLOCATED/ UNSPECIFIED		Visoki Decani Monastery						10.000			10.000
Quality Education in Ferizaj	Ferizaj	Norway	110 - EDUCATION		Initiative for Progress						8.480			8.480
Purchase of plasm screen for Kosovo Police	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Kosovo Police						834			834
RC Church Janjevo	Lipjan	Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization						10.000			10.000
Equipment for Gracanica Health Center	Gracanica	Norway	120 - HEALTH		Gracanica medical centre	5.034	5.034						5.034	5.034
Business Plan for Kosovo Cadastre Agency	Pristina	Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization	10.000	10.000						10.000	10.000
Forum for Civic Initiatives	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Forum for Civic Initiatives						6.590			6.590
Community Capacity and Rural Development - Focusing on One Village One Product Movement (B)		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development									
The Project for Building Refurbishment of Primary School '7 March	Suhareka	Government of Japan	110 - EDUCATION	Embassy of Japan in Vienna	Ministry of Education, Science and Technology									
Basic Information Gathering Mission from JICA HQ on Education Data Collecting Survey on IT Vocational Education and Training in Kosovo		Government of Japan	110 - EDUCATION	Japan International Cooperation Agency	Ministry of Education, Science and Technology			8.656,67	8.349,44				8.656,67	8.349,44
Tourism Promotion and Marketing	Pristina	Government of Japan	332 - TOURISM	Japan International Cooperation Agency	Municipality of Prishtina									
General Management for Regional Development and Planning		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Local Government and Administration									
National and Regional Development Policy		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Local Government and Administration									
The Project for the Improvement of Musical Instruments of the Kosovo Philharmonic Orchestra		Government of Japan	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Japan International Cooperation Agency	Ministry of Culture Youth and Sports									
Environmental Education focused on Fresh Water Environment		Government of Japan	140 - WATER AND SANITATION	Japan International Cooperation Agency	N/A Beneficiary Organization					14.703,43	16.467,29		14.703,43	16.467,29
Human Resource Development for the Rural Community Health		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	Ministry of Health									
Policy Planning for Energy Efficiency and Conservation		Government of Japan	230 - ENERGY GENERATION AND SUPPLY	Japan International Cooperation Agency	Ministry of Economic Development									
Energy Conservation Technology and Machine Diagnosis Technique		Government of Japan	230 - ENERGY GENERATION AND SUPPLY	Japan International Cooperation Agency	Ministry of Economic Development									
Television Programme Production		Government of Japan	220 - COMMUNICATION	Japan International Cooperation Agency	N/A Beneficiary Organization					16.444,77			16.444,77	
CS - Supply of concentrated animal food	Prizren	Norway	311 - AGRICULTURE		N/A Beneficiary Organization									
General Management for Regional Development and Planning (2)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Local Government and Administration									
Analyses, Interpretation and use of Official Statistics (Economic Statistics)		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Statistical Office of Kosovo					14.166,32	16.111,43		14.166,32	16.111,43
CIO for E-government promotion		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Ministry of Public Administration					76.080,33	85.060,08		76.080,33	85.060,08
Local Governance		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Ministry of Local Government and Administration					10.150,65	11.557,49		10.150,65	11.557,49
Analysis, Interpretation and Use of Statistics		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Government of Kosovo									
Human Resources Development Administration		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Ministry of Labor and Social Welfare					8.357,8	9.636,31		8.357,8	9.636,31
Local Governance (2)		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Ministry of Local Government and Administration									

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Conservation and Risk Management of Historic Towns for Cultural Tourism (2)		Government of Japan	332 - TOURISM	Japan International Cooperation Agency	Ministry of Culture Youth and Sports								
Multiethnic competition in winter sports	Shterpe	Norway	332 - TOURISM		N/A Beneficiary Organization								
Pre-VIS-Moot Competition Prague		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Regional and international cooperation in the field of culture-sculpture	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Emer. fund for KPA for cov. salaries and operational cost for March 2013		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Property Agency	Kosovo Property Agency								
CS - Celebration of the Roma Day	Vushtria	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Education of young voters		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
CS - Support to Regional Festival of Folklore and Ethnology	Pristina, Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Support for higher education 2		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Higher Education Partnership program with the University of Pristina Faculty of Economics-University of Arizona		United States Agency for International Development	110 - EDUCATION	United States Agency for International Development	N/A Beneficiary Organization					354.626,23			354.626,23
Serb - Albanian civil society dialogue		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Education of young activists in field of human rights		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Building Women's Leadership Competencies in Kosovo		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	489.715,96	132.551,97	702.543,91	593.941,3	1.192.259,87			726.493,27
Strengthening a returnee population		Norway	311 - AGRICULTURE		Visoki Decani Monastery								
Infrastructure	Dragash	Norway	140 - WATER AND SANITATION		N/A Beneficiary Organization								
NGOMFEST 2013 - Promotion of music and tolerance in Kosovo	Prizren	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Open Fun Football Schools 2013		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Cross Cultures Project Association								
Streetball Kosova 2013 - 13th Kosovo National Championship		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Book donation for NAPPD Library		Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization								
Participation in Let's do it Kosova 2013		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Participation in Norway Cup		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
CS - Educational and cultural programe	Gracanica	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Environmental protection in multi-ethnic communitites		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
apacity building activities for RAE communities	Podujeva	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Trendsetting and Invigorating Public Debate		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Albania vs Norway - Public viewing		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Participation at the Tromsø International Film Festival		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Integration of Kosovo Youth at United World College/Rugova Camp		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Support to Secondary Professional School "Adem Gilavica"	Lipjan	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Support to veterinary students	Pristina	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Regional cooperation in art and culture		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
GE - Week of Women 2013		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		National Democratic Institute								
Nordic and Balkan Focus at DokuFest 2013	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Dokufest - International Documentary and Short Film Festival								
Veterinary Technology for Farm Animals		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Improved Operation and Management for Agricultural and Rural Infrastructure		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry of European Integration					15.780,29			15.780,29
Soil Diagnosis Technology for Sustainable Agricultural Production and Environmental Conservation		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Agricultural Extension Planning and Management		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
ED - Support to monthly magazine EKONOMIA		Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
PriForum and PriCritic workshops	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
CS - Equipping of guest lounge in Visoki Decani Monastery	Decan	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Visoki Decani Monastery								
Book Project on Symbolic Nation-Building in WB Countries		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Observation of 2013 Local Elections		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Regional IT Conference - KosiCT 2013		Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
Youth Forum for Cities in Transition Conference	Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Regional youth education		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Support to Bosniak community for Local Elections 2013	Dragash, Prizren	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Swiss - Support to the Kosovo Correctional Services (KCS) Phase 6		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	HJB Consultants	Kosovo Correctional Services, Ministry of Justice	30.247,92	29.594,47	629.673,52	645.392,18	38.596,38	43.722,04	698.517,82	718.708,69
Swiss - Support for Establishment of the Notary System in Kosovo phase I & II		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Institut international des Hautes etudes Notariales	Ministry of Justice	17.108,92	10.269,72	293.829,58	313.192,34	289.156,63	336.150,48	600.095,12	659.612,54
Promoting Mountain Tourism of Kosovo		Norway	332 - TOURISM		N/A Beneficiary Organization								
Dialogue between women MPs from Kosovo and Serbia		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Ministry of Education, Science and Technology, Regional Women's Lobby								
Gender Mainstreaming in Practice	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Kosova Gender Studies Center								
Support to Prishtina Shelter	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Let's Do it Kosova 2012		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Local Government Academy II - LGA II		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Administrative support in implementing the CSF Grant Scheme		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		International Management Group								
T.E.M.A (Trajnerët E Mësimt Aktiv- Trainers of Active Learning): Summer Activities	Pristina	Finland	110 - EDUCATION	TEMA Trainers of Active Teaching	N/A Beneficiary Organization			5.970	5.970			5.970	5.970
E-counselling for youth		Norway	120 - HEALTH		The Foundation Together								
Education Inclusion Program for Vulnerable Children and Youth - Summer Program	Fushe Kosova, Gracanica, Shtime	Finland	110 - EDUCATION	Balkan Sunflowers Kosova	N/A Beneficiary Organization								
Community Building Mitrovica " Rock School"	Mitrovica, North Mitrovica	Finland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Community Building Mitrovica	N/A Beneficiary Organization					6.946	6.946	6.946	6.946
GE - TV programe support		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Empowerment through education /VoRAE		Finland	110 - EDUCATION	Voice of Roma	N/A Beneficiary Organization								
Community Building Mitrovica - Rock Summer School	Mitrovica, North Mitrovica	Finland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Community Building Mitrovica	N/A Beneficiary Organization								
Construction of sports field in primary school		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Supporting children and adults with disabilities for their rights and needs towards integration and participation in the society - HandIKOS		Finland	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Handikos "Association of paraplegics and children paralyses"	N/A Beneficiary Organization								
Support to community and youth		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Study on Economic Integration of K-Serbian businesses		Swiss Agency for Development and Cooperation	250 - BUSINESS AND OTHER SERVICES	Rinvest Institute	N/A Beneficiary Organization								
Support to minority media, Media Centre	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		NGO Media Centre								
Seminar on NATO's New Strategic Concep	Pristina, Prizren	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		IQ consulting								
Investigative Reporting on European Accountability and Transparency		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Balkan Investigative Reporting Network								
Mountain for all	Shterpce	Norway	332 - TOURISM		N/A Beneficiary Organization								
Open Fun Football Schools 2012		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Cross Cultures Project Association								
School of Politics		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Local Governance Academy		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Tuesday Salon	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Young Friends Scholarship Programme		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Local Policies in Multiethnic Municipalities 2012	Istog, Vitia, Vushtrria	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Mother Teresa Society								
Support to Croatian Community in Janjevo	Lipjan	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Supply with biochemistry equipment	Pristina	Norway	120 - HEALTH		N/A Beneficiary Organization								
Disappearance of illiteracy	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
DOKO YOMI & Open Air Iber Cinema	Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Support for artisanal production	Dragash	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Kosovo 2.0 magazine issues "Religion" and "Sex/Gender"		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Phase One: gamifying the classroom	Pristina	Norway	321 - INDUSTRY		N/A Beneficiary Organization								
Shelter services in Mitrovica for victims of gender based violence	Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Bridge (Serb - Albanian civil society dialog	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Basketball tournament and picnic for people with limited abilities		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
NGOMFEST 2012	Prizren	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
K-Vote Live 2012	Ferizaj	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Participation in Norway Cup 2012	Dragash, Kacanik	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Streetball Kosova 2012		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Support to the Supreme Court of RKS		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Kosovo Judicial Council								
Participation in Let's do it Kosova 2012 and Startupweekend Prishtina		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
I am from Balkan, too and DokuNights	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Dokufest - International Documentary and Short Film Festival								
Outreach for the Mediation in Mitrovica project 2012	Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Purchase of the Mobile Mammography Unit		Norway	120 - HEALTH		N/A Beneficiary Organization								
E-counseling for youth in Kosovo		Norway	120 - HEALTH		N/A Beneficiary Organization								
Centre to protect victims and prevent trafficking in human beings		Finland	150 - GOVERNMENT AND CIVIL SOCIETY	Centre to Protect Victims and Prevent Trafficking in Human Beings	N/A Beneficiary Organization	99.447	50.000	150.000	99.447		100.000	249.447	249.447
Kosovar Gender Studies Centre: "Capacity Building of RAE Women"		Finland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Gender Studies Center	N/A Beneficiary Organization					15.100	12.000	15.100	12.000
Women's Center	Mitrovica	Finland	110 - EDUCATION	Mundesia MDA	N/A Beneficiary Organization								
Increasing visibility for LGBTQ - QESH		Finland	150 - GOVERNMENT AND CIVIL SOCIETY	QESH (Center for Social Emancipation)	N/A Beneficiary Organization								
Anibar International Animation Festival -The Ship of Peace	Peja	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Step by step towards awareness	Gjilan	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Capacity Building for the PM Office		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
TV News on Radio KIM	Gracanica, North Mitrovica	Finland	220 - COMMUNICATION	Radio KIM	N/A Beneficiary Organization								
Promotion of economic development through supporting fruit tree farmers	Obiliq	Norway	311 - AGRICULTURE		N/A Beneficiary Organization								
Workshop for traditional crafts in Janjevo	Lipjan	Norway	321 - INDUSTRY		N/A Beneficiary Organization								
Support to children's table tennis school 2012	Ferizaj	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Technical support for Kontakt plus radio	North Mitrovica	Finland	220 - COMMUNICATION	Radio Kontakt Plus	N/A Beneficiary Organization								
Youth Today and Tomorrow	Fushe Kosova	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Media Centre: "Reproductive health in Kosovo"	Gracanica	Finland	120 - HEALTH, 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Media Centre (Medija Center) Caglavica/Caglavice	N/A Beneficiary Organization			8.970	8.970			8.970	8.970
Health - "Prevention of lead exposure in the vulnerable population in Northern Kosovo"	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Finland	120 - HEALTH		N/A Beneficiary Organization								
Foreign Policy Club - Kosovar Diaspora		Finland	400 - MULTISECTOR/CROSS-CUTTING	Klubi per Politike te Jashtme (Foreign Policy Club)	N/A Beneficiary Organization								
Palladium Pragmatic		Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
Regional Women's Lobby for Peace, Security and Justice (RWL)-Dialogue between Women MP's from Serbia and Kosovo		Finland	150 - GOVERNMENT AND CIVIL SOCIETY	Regional Women's Lobby	N/A Beneficiary Organization								
top child labor among Roma, Ashkali and Egyptian children in Kosovo	Ferizaj, Fushe Kosova, Lipjan, Shtime	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Support for Higher Education 2012		Norway	110 - EDUCATION		N/A Beneficiary Organization								
Regional Music Festival "Festivali Y/Tvoj Festival 2012"	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
PriForum and PriCritic workshops 2012	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Inclusion, integration and development of children with disabilities	Pristina	Finland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Qendra Rehabilituese Shtëpia e Bletëve - Rehabilitation Centre Bee House	N/A Beneficiary Organization	49.500	40.000	48.425	49.500			97.925	89.500
Post harvest technology for lettuce	Mitrovica	Norway	311 - AGRICULTURE		N/A Beneficiary Organization								
Visit trip to Decani and Peja Monastery	Gracanica	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Support to disability sector in Kosovo: advocacy and service provision		Finland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Handikos "Association of paraplegics and children paralyses"	N/A Beneficiary Organization	150.000	150.000	140.000	140.000	140.000	140.000	430.000	430.000
Youth Forum for Euro-Atlantic Integration	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
"Surprised body project" participating in a dance festival in Albania		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Promoting democracy through the red thread of education	Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Radio programmes for improved farming practices		Norway	311 - AGRICULTURE		N/A Beneficiary Organization								
Purchase of sports equipment for the Serbian community football club.	Gjilan	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Skena Up Festival Special Programmes for Balkan reconnection through art	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Skena Up								
Enhance life conditions for 12 minority families through bee keeping	Peja	Norway	311 - AGRICULTURE		N/A Beneficiary Organization								
KPC Resettlement Programme		Finland	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	UNDKO / UNKT	Kosovo Protection Corps	500.000	500.000					500.000	500.000
Regional cultural cooperation		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Peace keepers' small projects in Kosovo / CIMIC / Support to small business enterprises	Fushe Kosova, Glogovac, Gracanica, Lipjan, Obiliq, Podujeva, Pristina	Finland	250 - BUSINESS AND OTHER SERVICES, 400 - MULTISECTOR/CROSS-CUTTING	KFOR Finnish Troops CIMIC	Municipality of Fushe Kosova, Municipality of Glogovac, Municipality of Gracanica, Municipality of Lipjan, Municipality of Obiliq, Municipality of Podujeva, Municipality of Prishtina			1.200.000	371.796		400.000	1.200.000	771.796
Agriculture Development / Social Development Programme in Kosovo	Leposaviq, Mitrovica, North Mitrovica, Skenderaj, Vushtrria, Zubin Potok, Zvecan	Finland	150 - GOVERNMENT AND CIVIL SOCIETY, 311 - AGRICULTURE	Finn Church Aid	N/A Beneficiary Organization	1.200.000	400.000		300.000		450.000	1.200.000	1.150.000
TV Studio and equipment for independent minority media		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Radio KIM								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IMPROVEMENT OF PEDAGOGICAL SKILLS OF VET TEACHERS AND LEADERSHIP		Finland	110 - EDUCATION	Jyväskylä University of Applied Sciences	University of Pristina "Hasan Pristina"								
Support to Local Public Safety Committee in Prizren	Prizren	Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Helping small scale farmers to create commercial farms	Gracanica	Norway	311 - AGRICULTURE		N/A Beneficiary Organization								
Development of inclusive education		Finland	110 - EDUCATION	JYU University of Jyvaskyla, Finland	Ministry of Education, Science and Technology			213.078	171.338	270.000	273.402	483.078	444.740
Support to Serbian community - FK Pasjane 011	Gjilan	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Renovation of the palace of culture and elementary school	Decan	Norway	110 - EDUCATION		Municipality of Decan								
Integration and recreational training of communities	Gracanica, Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Market liberalization support in Kosovo		Norway	230 - ENERGY GENERATION AND SUPPLY		Crimson Capital Corporation								
CS Income generation	Fushe Kosova, Gracanica	Norway	311 - AGRICULTURE		N/A Beneficiary Organization								
ED - Local business support	Pristina	Norway	321 - INDUSTRY		N/A Beneficiary Organization								
GE - TV program support		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
CS - Education		Norway	110 - EDUCATION		Ministry of Education, Science and Technology								
Training on Energy Efficiency at vocational schools	Ferizaj, Gjakova, Gjilan, Malisheva, Mitrovica, Pristina, Prizren, Skenderaj	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Education support for youth	Peja	Norway	110 - EDUCATION		N/A Beneficiary Organization								
CS - Support to minority media	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Media Centre (Medija Centar) Cagllavica/Cagllavice								
School supplies in and around Prishtina	Pristina	Norway	110 - EDUCATION		N/A Beneficiary Organization								
CS - Supply of concentrated animal food 2012	Prizren	Norway	311 - AGRICULTURE		N/A Beneficiary Organization								
E-counselling for youth 2012		Norway	120 - HEALTH		The Foundation Together								
Support to education and entrepreneurship		Norway	321 - INDUSTRY		N/A Beneficiary Organization								
CS - Infrastructure in Janjevo	Lipjan	Norway	210 - TRANSPORT AND STORAGE		N/A Beneficiary Organization								
CS - Croatian community	Lipjan	Norway	323 - CONSTRUCTION		N/A Beneficiary Organization								
Refurbishment of Life Long Learning building	Lipjan	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Pedagogical training for professors	Lipjan	Norway	110 - EDUCATION		N/A Beneficiary Organization								
Center for the Protection of Women and Children	Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			8.100			8.100	8.100	8.100
Women's Wellness Center	Peja	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					9.300	9.300	9.300	9.300
Election debates		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Balkan Investigative Reporting Network					10.000	10.000	10.000	10.000
Farmhouse	Kamenica	Norway	311 - AGRICULTURE		N/A Beneficiary Organization					7.500	7.500	7.500	7.500
Support for Norwegian exchange students in Kosovo		Norway	110 - EDUCATION		N/A Beneficiary Organization					1.370	1.370	1.370	1.370
KUMT Consulting		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization					5.000	620.52	5.000	620.52
Support for activities		Norway	998 - UNALLOCATED/UNSPECIFIED		N/A Beneficiary Organization					10.000	10.000	10.000	10.000
Prishtina Insight 2012	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Balkan Investigative Reporting Network					9.200	9.200	9.200	9.200
Purchase of cow and cutlet for impoverished family		Norway	998 - UNALLOCATED/UNSPECIFIED		N/A Beneficiary Organization					1.000	1.000	1.000	1.000
Lawful Interception in Kosovo -Norwegian Institute of International Affairs		Norway	400 - MULTISECTOR/CROSS-CUTTING		Norwegian Institute of International Affairs					4.125	4.125	4.125	4.125
Winter Tyres for Truck Carrying Humanitarian Aid	Prizren	Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization					2.238	2.238	2.238	2.238
Regional Library of Gjakova	Gjakova	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization					3.598	3.598	3.598	3.598
Kosovo's Statehood - Two Years Later		Norway	400 - MULTISECTOR/CROSS-CUTTING		Kosovar Institute for Policy Research and Development					9.900	9.900	9.900	9.900
Continuation of support for after-school RAE classes	Fushe Kosova, Gracanica, Shtime	Norway	110 - EDUCATION		Balkan Sunflowers Kosova					10	10	10	10
Printer (embrosser) for the blind monks	Prizren	Norway	998 - UNALLOCATED/UNSPECIFIED		Visoki Decani Monastery					3.200	3.200	3.200	3.200
Visiting Program -Youth Initiative for Human Rights		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Youth Initiative for Human Rights					0,93	7,49	0,93	7,49
Strengthening good gooverancen through citizen participatin in decision making		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Kosova Democratic Institute					11.766	11.766	11.766	11.766
Improving shelter facilities to help handicapped children		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization					8.000	0,99	8.000	0,99
EU Progress Report Simulation (Report & Conference)		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization					4.965	4.965	4.965	4.965
Pristhina Collective Memories	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization					3.000	3.000	3.000	3.000
DokuKids	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Dokufest - International Documentary and Short Film Festival					3.185,97	4.007	3.185,97	4.007
Study Support		Norway	110 - EDUCATION		N/A Beneficiary Organization					5.500	5.500	5.500	5.500
Andon Zako Cajupi	Mitrovica	Norway	110 - EDUCATION		N/A Beneficiary Organization					6.000	6.000	6.000	6.000
Summer School Program		Norway	110 - EDUCATION		N/A Beneficiary Organization					7.000	7.000	7.000	7.000
Piano School		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization					393,08	60,37	393,08	60,37

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding						Totals		
						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
Shoshe	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization						1.000	1.000	1.000	1.000
SKENA-UP FESTIVAL	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Skena Up						3.500	3.500	3.500	3.500
Are you there?" performance at the 8th annual SKENA UP International Student Film and Theatre Festival	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization						725	725	725	725
QENDRA KOSOVARE PER STREHIMIN DHE TRAJNIMIN E QENEVE ENDACAK, PRISHTINA	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization						7.000	7.000	7.000	7.000
Increasing voter turnout		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization						10.000	10.000	10.000	10.000
Drawing supplies		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization						150	150	150	150
School Library: "Bunatoka 1"	Prizren	Norway	110 - EDUCATION		N/A Beneficiary Organization			16.385	16.385				16.385	16.385
Concert for K-Serb community in Gorazdevac	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization			600	600				600	600
Repair of roof-top in Prishtina church	Pristina	Norway	998 - UNALLOCATED/ UNSPECIFIED		Visoki Decani Monastery			8.000	8.000				8.000	8.000
Prishtina Insight 2009	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Balkan Investigative Reporting Network			9.200	9.200				9.200	9.200
International Student Festival in Trondheim	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			440	440				440	440
Community Radio Program Support 2009		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Radio KIM			8.060	8.060				8.060	8.060
Support to Humanitarian Activities of Visoki Decani Monastery	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Visoki Decani Monastery			6.000	6.000				6.000	6.000
KUMT CONSULTING 2009		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization			5.100	5.100				5.100	5.100
RAE Education Centers	Fushe Kosova, Gracanica, Shtime	Norway	110 - EDUCATION		Balkan Sunflowers Kosova			10.000	10.000				10.000	10.000
Verimi ne Dimer" (Summering in Winter),		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization			1.150	1.150				1.150	1.150
Prishtina Insight #2 2009	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Balkan Investigative Reporting Network			9.200	9.200				9.200	9.200
Freedom Festival	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization			3.000	3.000				3.000	3.000
EDWARD TAWIL	Skenderaj	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization			600	600				600	600
School Library: "Bunatoka 2"		Norway	110 - EDUCATION		N/A Beneficiary Organization			18.266	18.266				18.266	18.266
Kosovo's Atlantic Treaty Association in the Danish Atlantic Youth Seminar		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			962	704,4				962	704,4
UNI GROUP	Pristina	Norway	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization			4.500	4.500				4.500	4.500
RADIO KIM		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Radio KIM			7.100	7.100				7.100	7.100
Building partnership for school development	Ferizaj	Norway	110 - EDUCATION		N/A Beneficiary Organization				6.950					6.950
Kosovo Memory Book		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		Humanitarian Law Centre			8.000	8.000				8.000	8.000
Concert for in Staro Gracko	Lipjan	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization			600	63,74				600	63,74
Political and Economic Reports for Embassy		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization				3.734,35					3.734,35
7th annual Skena-UP International Student Film and Theatre Festival	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Skena Up			5.000	5.000				5.000	5.000
Alternative Dispute Mechanisms.	Pristina	Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization			5.000	5.000				5.000	5.000
Summer Business Internship	North Mitrovica	Embassy of Netherlands	110 - EDUCATION		N/A Beneficiary Organization									
Increasing Capacity of Legal Professionals		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization		952.899,54	538.703,87	839.513,08	784.453,44	310.921,1	748.051,67	2.103.333,72	2.071.208,98
Efficient and Sustainability Tax Administration of Kosovo		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization					2.297.794,12	887.501,49		2.297.794,12	887.501,49
KEK Network and Supply Project		United States Agency for International Development	230 - ENERGY GENERATION AND SUPPLY	United States Agency for International Development	N/A Beneficiary Organization		3.949.781,35	2.396.694,83	4.125.309,3	2.780.075,3	6.477.366,88	3.678.201,26	14.552.457,53	8.854.971,39
FOL Movement		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Together we can do it	Rahovec	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization									
KFK Kaçanikasja	Kacanik	Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization									
Development Assistance to Farmers in Remote Areas of Montenegro and Kosovo - Phase II (GCP/RER/019/LUX) (subregional project)	Decan, Dragash, Gjakova, Istog, Peja, Prizren	Luxembourg	311 - AGRICULTURE	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development						816.610,36	873.563,32	816.610,36	873.563,32
Technical Support for Human Resources Development of Agricultural Advisory Services		Food and Agriculture Organization	311 - AGRICULTURE	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development				7.112,83	6.543,35			7.112,83	6.543,35
Sustainable Employment Development Policy Program		United States Agency for International Development	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United States Agency for International Development	N/A Beneficiary Organization		2.021.563,34						2.021.563,34	
Higher Education Partnership program with the University of Pristina Faculty of Engineering and Computer Sciences-University of Pittsburgh		United States Agency for International Development	110 - EDUCATION	United States Agency for International Development	N/A Beneficiary Organization		290.716,45						290.716,45	
Small Infrastructure for Education in Kosovo		United States Agency for International Development	110 - EDUCATION	United States Agency for International Development	N/A Beneficiary Organization		3.504.071,8	2.881,31		2.003.504,17		1.693.393,17	3.504.071,8	3.699.778,64
Mediation projec		Norway	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
School trip for disabled children	Prizren	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization									
Summer Urban Festival 2011	Pristina	Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization									
Commemoration of 150th birthday of Fridtjof Nansen	Pristina	Norway	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization									

Project Details													
Description: Key information on Projects													
Amounts are in units: - Euro													
Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
The Forum of Cities and Juries in Oslo from November 3-6, 2011		Norway	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Let's Do It Kosova - Cleanup 2012		Norway	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Civil Society Strengthening Program		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	510.503,6	739,55	1.242.604,59	963.193,24	345.934,75	1.360.956,63	2.099.042,93	2.324.889,42
Effective Municipal Initiative		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	3.268.194,07	1.504.335,11	2.291.125,71	1.622.870,23	208.988,97	3.969.417,72	5.768.308,75	7.096.623,05
The Bridge to integration and independence of children with Autism	Pristina	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
Kosovo Activity to Support Schools	Leposaviq, Zubin Potok, Zvecan	Government of Kosovo, United States Agency for International Development	110 - EDUCATION	United States Agency for International Development	N/A Beneficiary Organization			4.253.532,95	111.518,22	114.889,71	1.147.767,64	4.368.422,66	1.259.285,86
Cities view of Kosovo		France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	France, UNIONI I GAZETAREVE TE KOSOVES	N/A Beneficiary Organization								
Student fall fair		France	110 - EDUCATION	France, University of Pristina "Hasan Pristina"	University of Pristina "Hasan Pristina"			1.850			1.400	1.850	1.400
support to french teaching in Pristina	Pristina	France	110 - EDUCATION	France	Ministry of Education, Science and Technology						3.200		3.200
french corner & support to cultural activities in South Mitrovica	Mitrovica	France	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	France	N/A Beneficiary Organization								
Support to Pristina Youth Center	Pristina	France	150 - GOVERNMENT AND CIVIL SOCIETY	Pristina Youth Center	N/A Beneficiary Organization								
Protection of children	Ferizaj, Fushe Kosova, Gjakova, Mitrovica, Peja	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Terre des Hommes	Municipality of Ferizaj, Municipality of Fushe Kosova, Municipality of Gjakova, Municipality of Mitrovica, Municipality of Peja					60.000	60.000	60.000	60.000
Support to the edition sector		France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Buzuku, France	N/A Beneficiary Organization			6.000			4.000	6.000	4.000
Master in public health		France	120 - HEALTH	France, National Institute of Public Health of Kosovo	National Institute of Public Health of Kosovo				8.100				8.100
Producing of a play "dans la solitude des champs de Coton" from Bernard-Marie Koltes	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Qendra multimedia	N/A Beneficiary Organization								
support to IKS	North Mitrovica	France	400 - MULTISECTOR/CROSS-CUTTING	Iniciativa Kosovare Per Stabilitet	N/A Beneficiary Organization					20.000	20.000	20.000	20.000
IPA 2009 - Establishment of a Broadcasting Monitoring System		European Union Office	220 - COMMUNICATION	Jolix	N/A Beneficiary Organization					795.656	477.394	795.656	477.394
IPA 2008 II - Multi-Donor Trust Fund for the Kosovo Sustainable Employment Development Policy Program (TF 071139)		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	World Bank	N/A Beneficiary Organization					5.000.000	5.000.000	5.000.000	5.000.000
EIDHR 2009 - Monitoring of public services and TV debates		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	Civil Society					299.500	118.764	299.500	118.764
IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System Lot 4		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	ALCINA D.O.O.	Ministry of Environment and Spatial Planning								
IPA 2008 - Extension of Support in preparation of census 2011		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	DFC SA	Statistical Office of Kosovo					43.246		43.246	
IPA 2008 - Support to the Agency for Co-ordination of Development and European Integration (ACDEI)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Stichting Roi Voorheen Het Rijks Opleidingsinstituut	Ministry of European Integration			2.500.000	666.667		791.667	2.500.000	1.458.334
IPA 2008 - New construction and upgrade of 400 and 110 kV Overhead Transmission Lines - LOT 2		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Dalekovodmontaza Doo Tuzia	Ministry of Economic Development			6.105.642	555.113		1.813.771	6.105.642	2.368.884
IPA 2008 - Assessment of the performance of the Privatisation Agency of Kosovo (PAK) - I		European Union Office	250 - BUSINESS AND OTHER SERVICES	IBF International Consulting SA	Privatization Agency of Kosovo					25.690		25.690	
EIDHR 2007 - Bridging Rights Initiatives in support to Democracy, Good Governance and Equity (BRIDGE)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Syri i Vizionit	Civil Society	78.558	62.846					78.558	62.846
IPA 2008 - Business Support Centre - Malisheva	Malisheva	European Union Office	250 - BUSINESS AND OTHER SERVICES	Municipality of Malisheva	Municipality of Malisheva					164.859	129.213	164.859	129.213
IPA 2009 - Rural Development Grants - Strengthen capacities, quality and competitiveness of Dairy Bylmeti		European Union Office	311 - AGRICULTURE	NPT Bylmeti	N/A Beneficiary Organization								
IPA 2009 - Rural Development Grants - Dairy Products for all - Strengthening the Role of the AgroDukagjini Network		European Union Office	311 - AGRICULTURE	Regional Network "Agrodukagjini"	N/A Beneficiary Organization								
IPA 2009 - Technical Assistance to designing the Terms of Reference for IPA 2009 programme to support Further Development of Kosovo's Trade Policy		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	DFC SA	N/A Beneficiary Organization					22.271		22.271	
IPA 2010 - Support for the continued functioning of the ICO in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	International Civilian Office					3.500.000	3.325.000	3.500.000	3.325.000
IPA 2007 - TAIEX - Legislation and Policy Advice		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization	5.000.000						5.000.000	
IPA 2008 - EKosovo - Development through Biodiversity		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Interkulturelles Zentrum	N/A Beneficiary Organization			116.137	43.416		61.108	116.137	104.524
IPA 2008 - Collection Point for Fruits and Vegetables for the Municipalities of Rahovec, Mamusha, Prizren and Suhareka	Mamusha, Prizren, Rahovec, Suhareka	European Union Office	250 - BUSINESS AND OTHER SERVICES	Municipality of Rahovec	Municipality of Rahovec					294.005	235.204	294.005	235.204

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2008 - Follow up on animal identification, registration and movement control system, including GIS		European Union Office	311 - AGRICULTURE	WYG International Limited	Kosovo Veterinary and Food Agency, Ministry for Agriculture, Forestry and Rural Development					1.121.500	430.390	1.121.500	430.390
IPA 2007 - SME Support through the Ministry of Trade and Industry in Kosovo		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Consultants Organisation	Ministry of Trade and Industry			2.999.000			599.800	2.999.000	599.800
IPA 2009 - Support in the Implementation of Transport Community Agreement (EU-TCA)		European Union Office	210 - TRANSPORT AND STORAGE	Egis Bceom International SA	Ministry of Transport and Post Telecommunication					1.549.000	477.170	1.549.000	477.170
IPA 2009 - Rural Development Grants - Improving the Processing Line and Supply - MOEA		European Union Office	311 - AGRICULTURE	MOEA sh.p.k	N/A Beneficiary Organization								
Medical Equipment Clinic Gorazdevac	Peja	Embassy of Netherlands	120 - HEALTH	Experimental Studio Group	N/A Beneficiary Organization								
Crossing all bridges	Mitrovica, North Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2008 - Further Support to Land Use		European Union Office	311 - AGRICULTURE	GFA Consulting Group GMBH	Ministry for Agriculture, Forestry and Rural Development					1.495.180	505.193	1.495.180	505.193
IPA 2008 - EU Standards for the Ministry of Justice		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Stiftung für Internationale Rechtliche Zusammenarbeit Irz-Stiftung	Ministry of Justice			2.400.000	751.554			2.400.000	751.554
IPA 2008 - IT Pilot Project in the field of Education in Kosovo (UNSCR 1244)		European Union Office	110 - EDUCATION	King ICT DOO	Ministry of Education, Science and Technology			1.979.500	395.900			1.979.500	736.755
Law Enforcement Information Management System		United States Department of State	220 - COMMUNICATION	US Department of Justice	Kosovo Police								
IPA 2009 - Rural Development Grants - Strengthening Competitiveness of Poultry Meat Processing Plant "KONSONI" in Livoc Gjilan Municipality through Technological upgrade of Poultry Meat Processing Plant		European Union Office	311 - AGRICULTURE	Konsoni sh.p.k. Gjakove	N/A Beneficiary Organization								
IPA 2009 - Support on upgrading power transmission system to meet the Energy Community technical standards – Lot 2		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Siemens Aktiengesellschaft Österreich	Ministry of Economic Development, Transmission System and Market Operator, JSC					834.287		834.287	
IPA 2009 - Further Institutional Support to Water and Waste Regulatory Office (WWRO)		European Union Office	140 - WATER AND SANITATION	IPA Energy + Waterconsulting LTD	Ministry of Environment and Spatial Planning					1.760.000	352.000	1.760.000	352.000
IPA 2009 - Operational support to the Regional Development Agency - East		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	Agjencia per Zhvillimrajonal, Ministry of Local Government and Administration					280.000	112.005	280.000	112.005
IPA 2009 - Rural Development Grants - Quality Improvement in Milk Processing Industry		European Union Office	311 - AGRICULTURE	N.P.T. KABI	N/A Beneficiary Organization								
IPA 2009 - Rural Development Grants - Promotion of Initiative for Development of Small Dairy Farms thus supporting the Dairy Industry to Contribute towards Economic Growth in Kosovo		European Union Office	311 - AGRICULTURE	Sh.p.k Devolli Group	N/A Beneficiary Organization								
IPA 2009 - Rural Development Grants - Improving Meat Processing, Quality, Distribution and Meat Product Market in Kosovo		European Union Office	311 - AGRICULTURE	NTP Feti	N/A Beneficiary Organization								
IPA 2009 - Rural Development Grants - Improving of Processing Patato Storage Facilities		European Union Office	311 - AGRICULTURE	Pestova Sh.p.k	N/A Beneficiary Organization								
IPA 2009 - Rural Development Grants - Modernization of Vegetable Processing Capacities		European Union Office	311 - AGRICULTURE	NTP "MIB-TRADE"	N/A Beneficiary Organization								
IPA 2009 - Regional Centre for Family Businesses (RCFB)		European Union Office	250 - BUSINESS AND OTHER SERVICES	Municipality of Skenderaj	Municipality of Skenderaj					371.721	195.491	371.721	195.491
IPA 2009 - Building of Green Market in Dragash Municipality	Dragash	European Union Office	250 - BUSINESS AND OTHER SERVICES	Municipality of Dragash	Municipality of Dragash					168.829	135.063	168.829	135.063
IPA 2009 - Installation and commissioning of Firewalls on the existing IT system for KOSTT Market Operator		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Siemens Aktiengesellschaft Österreich	N/A Beneficiary Organization								
IPA 2009 - Kosovo Economic Development through Quality and Networking		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Software Institute – Center Bulgaria	N/A Beneficiary Organization					258.612		258.612	
IPA 2009 - Training and Coaching Service to Start - up Entrepreneurs		European Union Office	250 - BUSINESS AND OTHER SERVICES	Prishtina Regional Enterprise Agency	N/A Beneficiary Organization					347.454	116.883	347.454	116.883
IPA 2009 - Rural Development Grants - Improved Dairy and Milk Production in Euro-Lona		European Union Office	311 - AGRICULTURE	Euro-Lona	N/A Beneficiary Organization								
EIDHR 2009 - Human Rights Film Factory - Human Rights Stories from the Kosovo margins		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Dokufest - International Documentary and Short Film Festival	Civil Society					187.705	106.417	187.705	106.417
IPA 2009 - Rural Development Grants - Vegetable (un)chain - Unleashing competitiveness of the vegetable processing chain in South - West Kosovo		European Union Office	311 - AGRICULTURE	Kosova Development Centre	N/A Beneficiary Organization					274.143		274.143	
IPA 2009 - Supply of equipment for Hydro-meteorological institute		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	EAS Envimet Analytical Systems G.m.b.H	N/A Beneficiary Organization								
IPA 2009 - Culture for All in Kosovo		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	ARS Proguetti Spa - Ambiente Risorse E Sviluppo	Ministry of Culture Youth and Sports					51.668	100.000	51.668	100.000

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2009 - Further Support to Sustainable Forestry Management		European Union Office	312 - FORESTRY	Republic Osterreich	Kosovo Forestry Agency, Ministry for Agriculture, Forestry and Rural Development					2.700.000	1.080.000	2.700.000	1.080.000
EIDHR 2009 - Trafficking Prevention for Vulnerable Youth and Women in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Centre to Protect Victims and Prevent Trafficking in Human Beings	Civil Society					95.570	42.978	95.570	42.978
IPA 2009 - Tourism Development Project "See you in Dukagjini"		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Cultural Heritage Without Borders	N/A Beneficiary Organization					438.323	280.258	438.323	280.258
IPA 2009 - Regional Economic Development in Eastern Kosovo Region (Project RED)		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	CARE Deutschland-Luxembourg e.V.	N/A Beneficiary Organization					435.438	276.239	435.438	276.239
IPA 2009 - Diversifying Economic Activity in the Region West		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Macedonian Enterprise Development Foundation	N/A Beneficiary Organization					328.203	112.457	328.203	112.457
IPA 2009 - EU Support for the Implementation of the RAE Strategy		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Foundation of Open Society	Office for Good Governance, Office of the Prime Minister					1.000.000	444.297	1.000.000	444.297
IPA 2009 - Facilitating Business Friendly Environment through One Stop Shop and Business Advisory Services		European Union Office	250 - BUSINESS AND OTHER SERVICES	Business Support Centre Kosovo	N/A Beneficiary Organization					450.853	213.670	450.853	213.670
IPA 2009 - Operational support to the Regional Development Agency - South		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	Agjencia per Zhvillimrajonal, Ministry of Local Government and Administration					279.979	111.986	279.979	111.986
IPA 2009 - Operational support to the Regional Development Agency - North		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	Agjencia per Zhvillimrajonal, Ministry of Local Government and Administration					280.000	112.000	280.000	112.000
PHARE 2009 - Development of a Regional Cultural Heritage Facility in Kosovo		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	PEM GMBH	N/A Beneficiary Organization					899.200	179.840	899.200	179.840
IPA 2008 - Assessment of the performance of the Privatisation Agency of Kosovo (PAK) - II		European Union Office	250 - BUSINESS AND OTHER SERVICES	ECORYS	Privatization Agency of Kosovo					27.220		27.220	
IPA 2009 - Rural Development Grants - Supporting the development and modernisation of agriculture and dairy process in Kosovo		European Union Office	311 - AGRICULTURE	JSC Magic Ice	N/A Beneficiary Organization								
IPA 2007 - TA for Supervision of Reconstruction of Bridges on the M2 Road		European Union Office	210 - TRANSPORT AND STORAGE	IRD Engineering	Ministry of Transport and Post Telecommunication			274.620	125.184		143.856	274.620	269.040
IPA 2008 - Strengthening the Rule of Law in Kosovo (readmission and asylum)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Agentur Fur Europaische Integrationund Wirtschaftliche Entwicklung	Ministry of Internal Affairs			1.000.000	400.000		500.000	1.000.000	900.000
IPA 2007 - Supervision of the construction works for asylum seekers housing and holding facilities		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	STTE Consortium Societe Momentanee	Ministry of Internal Affairs					124.090	74.454	124.090	74.454
IPA 2009 - European Union Electoral Reform Expert		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	SOFRECO - Societe Francaise de Realisation d'Etudes et de Conseil SA	N/A Beneficiary Organization								
IPA 2008 - IT Pilot Project in the field of Education - LOT 1		European Union Office	110 - EDUCATION	KONTRAX EAD	Ministry of Education, Science and Technology								
IPA 2008 - Legal Education System Reform		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Stiftung fur Internationale Rechtliche Zusammenarbeit Irz-Stiftung	Kosovo Judicial Institute			3.600.000	1.123.921		1.058.040	3.600.000	2.181.961
IPA 2007 and IPA 2010 - Privatization and Liquidation		European Union Office	250 - BUSINESS AND OTHER SERVICES	Pohl Consulting	Ministry of Trade and Industry			699.800	3.499.000	432.140	1.632.270	3.499.000	2.764.210
IPA 2008 - Support to Kosovo's participation in the European Common Aviation Area		European Union Office	210 - TRANSPORT AND STORAGE	France	Ministry of Trade and Industry					1.000.000	400.000	1.000.000	400.000
IPA 2010 - Technical Support to design the Grant Financing Facility supporting Small Medium Enterprises - SME's in Kosovo		European Union Office	321 - INDUSTRY	DFC SA	N/A Beneficiary Organization								
IPA 2008 - Supply of ear tags and ear tagging equipment for small ruminations and pigs in Kosovo		European Union Office	311 - AGRICULTURE	Ayvetsan Hayvancilik Gida Sanayi Ve Ticaret Ltd.Sti	Ministry for Agriculture, Forestry and Rural Development					204.250	122.550	204.250	122.550
IPA 2008 - Support to the Health Sector - Capacity Building of Kosovo Medicines Agency		European Union Office	120 - HEALTH	The Federal Institute for Drugs and Medical Devices	Ministry of Health					1.000.000	400.000	1.000.000	400.000
EIDHR 2007 - Improving Human Rights of Women, Youth and minority groups in the region of Peja through awareness raising and education		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Shoqata e Gruas Zana	Civil Society			78.125	62.500			78.125	62.500
IPA 2010 - Preparation of complete tender dossier and cost estimation for "Construction of Joint Border Crossing for road traffic between Kosovo and former Yugoslav Republic of Macedonia (FYROM) in Stanciq/Stancić"		European Union Office	210 - TRANSPORT AND STORAGE	Ove Arup and Partners International Ltd.	N/A Beneficiary Organization								
EIDHR 2008 - Women Together for Human Rights		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovar Catholic Church Caritas	Civil Society					100.000	80.000	100.000	80.000
EIDHR 2008 - Advocacy for Early Intervention Programme for Children with Disability		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Shoqata Down Syndrome Kosova	N/A Beneficiary Organization					73.439	58.751	73.439	58.751
IPA 2008 - "Play for All" - Children Festival in Kosovo		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	SOS- Kinderdorf International	Civil Society					371.762	148.705	371.762	334.586
IPA 2011 - Assistance to the design of project in Public Administration Reform under IPA 2013		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	IBF International Consulting SA	N/A Beneficiary Organization								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2010 - Support for the Railway Regulatory Authority (RRA)		European Union Office	210 - TRANSPORT AND STORAGE	COWI Belgium SPRL	N/A Beneficiary Organization								
IPA 2009 - Technical assistance during the Defects Liability Period for the works contract "Replacement of water pipes for the Pristina Regional Water Company"	Pristina	European Union Office	140 - WATER AND SANITATION		N/A Beneficiary Organization								
EIDHR 2008 - Kosovo Youth for Democracy and Peacebuilding		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Centar Za Zaednicka Osnova Skopje Fondacia	N/A Beneficiary Organization			99.750	79.800			99.750	79.800
IPA 2011 - Assistance to the design of project in Public Finance under IPA 2012		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	DFC SA	N/A Beneficiary Organization								
IPA 2010 - Evaluation of EU IPA projects covering support under the young cell scheme		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	IBF International Consulting SA	N/A Beneficiary Organization								
EIDHR 2010 - Komunikimi		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	The Integration and Development Platform	Civil Society					299.884	107.867	299.884	107.867
IPA 2010 - Assessment of project proposals under the Civil Society Facility for Kosovo 2011 Call for Proposal		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	IBF International Consulting SA	N/A Beneficiary Organization								
IPA 2010 - Needs Assessment and Feasibility study to Kosovo public security sector agencies on the establishment of an integrated Digital Professional Mobile Radio communication system		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ASTEC Global Consultancy Ltd.	N/A Beneficiary Organization								
IPA 2008 - Strengthening of the Ecologists and Farmers Associations' Role in Environment Protection, Recycling of Waste and Compost Production		European Union Office	311 - AGRICULTURE	Agricultural Producer and Livestock Farmers Association Agroklina	Ministry for Agriculture, Forestry and Rural Development			116.487	50.072			116.487	50.072
IPA 2008 - Dukagjini and Rugova Valley Access Action Plan	Peja	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Peja	Municipality of Peja					484.947	310.608	484.947	310.608
IPA 2008 - The Economic Development of the Prizren Region through improvement of tourist, potential infrastructure, establishment of a regional Tourist Association and rural tourist oriented business start-up	Prizren	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Arbaiter-Samariter-Bund	Municipality of Prizren					329.872	125.298	329.872	125.298
IPA 2008 - Aid Management Platform - Institutional Strengthening and Rollout		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Development Gateway International	AEI-Agency for European Integration and Economic Development in Austria					465.000	204.315	465.000	204.315
IPA 2008 - EU/CoE Support to the Promotion of Cultural Diversity in Kosovo		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Council of Europe	Ministry of Culture Youth and Sports			2.500.000	962.351			2.500.000	962.351
IPA 2008 - Transcending Vulnerability through the Women's Economic Empowerment Project		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Partners for Democratic Change International AISBL	N/A Beneficiary Organization			199.500			99.317	199.500	99.317
IPA 2009 - Design and Supervision: rehabilitation of the fortress in Prizren	Prizren	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Project Management International Limited	Ministry of Culture Youth and Sports, Municipality of Prizren					482.770	94.666	482.770	94.666
IPA 2009 - Confidence Building Measures in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Project on Ethnic Relations	Ministry for Community and Return					125.000	72.308	125.000	72.308
IPA 2007 - EU Information and Cultural Center		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Fondacioni Kosovar Per Shoqeri Civile	Civil Society					449.979	248.328	449.979	248.328
IPA 2010 - Support to the implementation of the Cross - Border Programme between Kosovo and Albania, in the framework of IPA component II-Cross Border Cooperation		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Ministry of Local Government and Administration	Ministry of Local Government and Administration								
IPA 2008 - Municipal Social and Economic Infrastructure - Roads and a Bridge" - Lot 2	Klina, Obiliq	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	ALBAVIA SH.P.K	Municipality of Klina, Municipality of Obiliq								
CARDS & IPA - Cross Border Cooperation		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	EWG - East West Consulting SPRL	N/A Beneficiary Organization	600.000			393.846	900.000	324.133	1.500.000	717.979
IPA 2012 - Support for the continued functioning of the International Civilian Office (ICO) in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Civilian Office	N/A Beneficiary Organization								
IPA 2008 - Construction of Municipal Social and Economic Infrastructure Lot 1 - Design-Build Municipal Building Projects	Novoberda, Vushtrria	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Gintas Constructor Contractor Trade Inc.	Municipality of Novoberda, Municipality of Vushtrria					1.896.483	537.980	1.896.483	537.980
IPA 2007 - Municipal, Social and Economic Infrastructure Programme, Lot 3 - Design-Build Municipal Water and Sanitation Projects	Dragash, Fushe Kosova, Gjakova, Junik, Shterpcë, Suhareka	European Union Office	400 - MULTISECTOR/CROSS-CUTTING		Municipality of Dragash, Municipality of Fushe Kosova, Municipality of Gjakova, Municipality of Junik, Municipality of Suhareka					5.782.811	1.099.889	5.782.811	1.099.889
EIDHR 2008 - Forum Theatre in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Qendra e Arteve Vizuele Multimediaudruenje	Civil Society			93.229	74.583			93.229	74.583
IPA 2010 - Technical Assistance to the Ministry of Finance		European Union Office	240 - BANKING AND FINANCIAL SERVICES		N/A Beneficiary Organization								
IPA 2007 - EU Support for Business development in Kosovo through Turn Around Management (TAM)		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Bank for Reconstruction and Development	Ministry of Trade and Industry			2.500.000	831.450			2.500.000	831.450
IPA 2011 - Preparation of ToR for the rural spatial planning project		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Transtec SA	N/A Beneficiary Organization								
EIDHR 2009 - Enhancing the Positive Impact of the Law for Vulnerable and Marginalised Groups in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	The European Centre for Minority Issues in Kosovo	Civil Society					255.761	96.408	255.761	96.408

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
EIDHR 2007 - Promoting the Rights of the Child in the Field of Education		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Education Centre	N/A Beneficiary Organization	100.000	80.000					100.000	80.000
IPA 2007 - Construction of Municipal and Economic Infrastructure Lot 2 - Design-Build Municipal Roads Projects	Hani i Elezit, Kamenica, Pristina, Prizren	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	CGP Druzba za Gradbenstvo Inzeniring Proizvodnjo in Vzdrzevanje Cest DD, Gintas Constructor Contractor Trade Inc.	Ministry of Local Government and Administration, Municipality of Hani i Elezit, Municipality of Kamenica, Municipality of Prishtina, Municipality of Prizren					2.494.626	1.441.152	2.494.626	1.441.152
EIDHR 2008 - Ending Institutional Discrimination by Promoting the Voice of People with Disability in Mainstream Media		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Shoqata e Personave me Paralize Tefemijeve Handicap-Kosova	N/A Beneficiary Organization			89.576	71.661			89.576	71.661
IPA 2008 - Europa-Development and Culture Complex	Prizren	European Union Office	998 - UNALLOCATED/UNSPECIFIED	Municipality of Prizren	Municipality of Prizren					467.088	366.762	467.088	366.762
IPA 2010 - Regional Economic Development - Production of Bio chicken and eggs in Mitrovica Municipality		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	NGO Diakonie	N/A Beneficiary Organization								
IPA 2010 - Regional Economic Development - Wine Route and Wine Culture Development in South Kosovo	Rahovec	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Rahovec	Municipality of Rahovec								
EIDHR 2008 - The Political Economies of Mitrovica and Gjakova: Impacting Social and Political Stability		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Iniciativa Kosovare Per Stabilitet	N/A Beneficiary Organization			99.615	79.692			99.615	79.692
IPA 2008 - Technical assistance to support the regional development in Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	ECORYS	Ministry of Local Government and Administration			2.871.433	590.650		701.903	2.871.433	1.292.553
IPA 2008 - Improving the quality of public investments in Kosovo and preparing the ground for EU funds		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Tribal Helm Corporation LTD	Ministry of Finance			3.310.000	662.000		1.017.100	3.310.000	1.679.100
IPA 2008 - Construction of the Irrigation Pipeline in Gllaviqica/Gllavica-Peja/Pec Municipality	Peja	European Union Office	311 - AGRICULTURE	HIDROTERM	Municipality of Peja					283.186	25.744	283.186	25.744
ATA 2012 - Evaluation of Sustainability of EU CARDS and IPA funded works and supplies projects		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Alanet Global	N/A Beneficiary Organization								
IPA 2010 - The replacement of water pipes for the Pristina Regional Water Company		European Union Office	140 - WATER AND SANITATION	HIDROTERM	N/A Beneficiary Organization								
IPA 2008 - Preparation of design and supervision of works for the irrigation canal 'Gllaviqica'		European Union Office	311 - AGRICULTURE	Grontmij Carl Bro AS	Irrigation Company Drini i Barde J.S.C.					47.198		47.198	
IPA 2010 - AV Production Services		European Union Office	998 - UNALLOCATED/UNSPECIFIED	PIXELS PRODUCTIONS	N/A Beneficiary Organization								
IPA 2010 - Information and Communication Services		European Union Office	998 - UNALLOCATED/UNSPECIFIED	Management & Development Associate LLC	N/A Beneficiary Organization								
IPA 2008 - Support to ICMM to develop the Geochemical Survey done in Kosovo (UNSCR 1244)		European Union Office	322 - MINERAL RESOURCES AND MINING	ABC-Associated Business Consultants GMBH	Ministry of Economic Development					993.100	467.210	993.100	467.210
IPA 2009 - Support to the Environment Sector		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Austria	N/A Beneficiary Organization			1.000.000			394.876	1.000.000	394.876
IPA 2008 - Provision of social services for children with disabilities and for abandoned and neglected children.		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	The One to One Children's Fund LBG	N/A Beneficiary Organization			595.901	215.626		320.684	595.901	536.310
IPA 2008 - Support to the implementation of the education sector - wide approach in Kosovo.		European Union Office	110 - EDUCATION	Cambridge Education Limited	Ministry of Education, Science and Technology			2.869.000			1.325.213	2.869.000	1.325.213
IPA 2008 - Technical Assistance to the Statistical Office of Kosovo for the preparation of a population census		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Instituto Nazionale di Statistica	Statistical Office of Kosovo					1.297.950	259.590	1.297.950	259.590
IPA 2011 - Free Movement of Goods.Preparation for EU alignment		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	Transtec SA	N/A Beneficiary Organization								
EIDHR 2010 - Strengthening the role of elderly women in promoting gender equality		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Medica Kosova	Civil Society					299.603	117.945	299.603	117.945
IPA 2010 - Regional Economic Development - Golden honey from Deçan - Honey Processing Factory	Deçan	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Deçan	N/A Beneficiary Organization								
IPA 2011 - Municipality Outreach Campaign in Kosovo		European Union Office	998 - UNALLOCATED/UNSPECIFIED	Zero Positive SHPK	N/A Beneficiary Organization								
IPA 2008 - Assignment of Supervisor for the project "Construction of Ferizaj 2 400/110kV Substation and Connection in the Transmission Grid		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Ingedia BEP SES	Ministry of Economic Development			668.500	133.700		59.010	668.500	192.710
ATA 2012 & IPA 2010 - Evaluation of the EU-funded Municipal Infrastructure Facility		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	ASTEC Global Consultancy Ltd.	N/A Beneficiary Organization								
IPA 2008 - Municipal Social and Economic Infrastructure - Water and Sanitation Lot 3	Leposavik, Skenderaj	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	HIDROTERM	Ministry of Local Government and Administration					1.627.258		1.627.258	
IPA 2009 - Business Support and Learning for Growth Project		European Union Office	250 - BUSINESS AND OTHER SERVICES	Macedonian Enterprise Development Foundation	N/A Beneficiary Organization					329.960		329.960	
IPA 2010 - Regional Economic Development - Developing and Managing the Mitrovica Business Park	Mitrovica	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Mitrovica	Municipality of Mitrovica								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2008 - Increase of economic potentials of Novo Brdo/Novoberde, Kllokot/Kllokot, Ranilug/Ranilug and Strpce/Shterpce	Kllokot, Novoberda, Raniluk, Shterpce	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	SPARK	N/A Beneficiary Organization					338.913	154.468	338.913	154.468
IPA 2010 - Establishment of Kosovo Forensic Psychiatry Institute		European Union Office	120 - HEALTH	THL National Institute for Health and Welfare	N/A Beneficiary Organization								
IPA 2010 - Supply and installation of interpretation/translation equipment and office equipment for educational and training purposes		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Botek SH.P.K.	N/A Beneficiary Organization								
IPA 2010 - Regional Economic Development - Economic Development of the Centre Region through improvements in tourism potentials		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Institute for Sustainability and Development of Youth	N/A Beneficiary Organization								
IPA 2008 - Equipment for Kosovo Border and Boundary Police - Lot 3		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Unit Export Limited	N/A Beneficiary Organization					372.948	223.769	372.948	223.769
IPA 2008 - Strengthening of agro-business competitiveness and developing rural tourism in South Kosovo		European Union Office	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization					393.391	183.841	393.391	183.841
IPA 2010 - TA to provide preliminary support to the introduction and implementation of a scheme for the licencing of individual workers in social and family services		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	ARS Proguetti Spa - Ambiente Risorse E Sviluppo	N/A Beneficiary Organization								
IPA 2013 - Assessment of project proposals under the Civil Society Facility for Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	IBF International Consulting SA	N/A Beneficiary Organization								
IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System - LOT 3		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Unit Export Limited	N/A Beneficiary Organization								
IPA 2007 - Protection works for "Beledije" building in Prizren	Prizren	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	RAFII	Municipality of Prizren			16.299	14.669		1.630	16.299	16.299
IPA 2009 - Support on Upgrading Power Transmission System to meet Energy Community Technical Standards - Lot 1		European Union Office	230 - ENERGY GENERATION AND SUPPLY	KONČAR – Power Plant and Electric Traction Engineering Inc.	Ministry of Economic Development, Transmission System and Market Operator, JSC			6.308.920				6.308.920	
IPA 2008 - Design and Build of Municipal Infrastructure Works at Vushtrri	Vushtrria	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	GE Group SH P K	Municipality of Vushtrria					98.318	89.379	98.318	89.379
IPA 2009 - Technical assistance during the Defects Liability Period for the works contract "Restoration of the Beledije building in Prizren"		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		Municipality of Prizren								
IPA 2009 - Technical Assistance for the preparation of ToRs for "Water Sector Strategy for Kosovo"		European Union Office	140 - WATER AND SANITATION	AGRECO GEIE	N/A Beneficiary Organization								
IPA 2010 - Support for the National Institute for Public Health in Kosovo with the supply of laboratory equipment - LOT 2		European Union Office	120 - HEALTH	LIREX BG LTD	N/A Beneficiary Organization								
IPA 2009 - Detailed Design and Tender Dossier for Interim Secure Facility for Victims of Human Trafficking in Çaglavice/Çaglavica, Prishtine/Prishtina Municipality, Kosovo	Pristina	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	STTE Consortium Societe Momentanee	Municipality of Gracanica								
IPA 2010 - Support to Strengthening Institutions in the fight against trafficking in human beings and domestic violence - TOR drafting		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Transtec SA	N/A Beneficiary Organization								
IPA 2007 - Strengthening the RoL - Border Boundary Police		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Ministry of Internal Affairs			2.000.000	892.894		860.311	2.000.000	1.753.205
IPA 2009 - EU info point in Mitrovica North	North Mitrovica	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Tomislav Radmirkovic PPT MARKOM	N/A Beneficiary Organization					6.000		6.000	
IPA 2007 - EU - BMS (Equipment for Kosovo Border and Boundary Police)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	PRONE T IT Konsalting Inxhiniering Telekomunikime SHPK	Kosovo Police		412.506		92.506		260.000	412.506	352.506
IPA 2008 - Return and Reintegration in Kosovo (RRK II)	Ferizaj, Klina, Obiliq, Rahovec	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Danish Refugee Council	Ministry for Community and Return			3.981.221	1.655.188		1.353.482	3.981.221	3.008.670
IPA 2008 - Equipment for Kosovo Border and Boundary Police - Lot 2: Control and Mobility Equipment		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ASI Company Ltd	Ministry of Internal Affairs					1.967.353	1.180.412	1.967.353	1.180.412
EIDHR 2010 - Theatre Clubs of Cultural Debate in Primary Schools		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ODA Udruzenje	Civil Society					284.818		284.818	
IPA 2008 - Supervision of Ministry of Internal Affairs HQ Building		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	IC Consulnten	Ministry of Internal Affairs			49.910			7.847	49.910	7.847
IPA 2009 - Supply and installation of equipment for the Civil Registration Agency - Lot 2		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	CACCTUS sh.a	Ministry of Internal Affairs								
IPA 2007 - Construction of Housing & Holding Facility for Asylum Seekers at Magura, Lipjan/Liplian municipality	Lipjan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	AI Trade SHPK	Ministry of Internal Affairs, Municipality of Lipjan					1.478.000	592.949	1.478.000	592.949
IPA 2009 - Equipment for the Ministry of Internal Affairs HQ		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	CANER MEDIKAL TIC.SAN.LTD.STI	Ministry of Internal Affairs					197.366	197.366	197.366	197.366
IPA 2008 - Supervision of the construction works for the infrastructure support to Integrated Border Mangement in Kosovo.	Kacanik	European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization			6.800				6.800	

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2008 - Printing expenses in order to obtain construction license for Palace of Justice in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	AB Group SHK	N/A Beneficiary Organization								
IPA 2010 - Operational support to the Regional Development Agency - Center		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	N/A Beneficiary Organization								
IPA 2010 - Operational support to the Regional Development Agency - North	Leposaviq, Mitrovica, North Mitrovica, Skenderaj, Vushtrria, Zubin Potok, Zvecan	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	N/A Beneficiary Organization								
IPA 2010 - Operational support to the Regional Development Agency - East		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	N/A Beneficiary Organization								
IPA 2010 - Regional Economic Development - Economic Revitalisation of Agricultural Production and Food Processing through the establishment of a Green Market in the Municipality of Mamusha	Mamusha	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Arbaiter-Samariter-Bund	Municipality of Mamusha								
Growth and Fiscal Stability Initiative Program		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization				3.409.319,85	391.770,6	3.409.319,85	391.770,6	
Sreet art action in Pristina	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	France	N/A Beneficiary Organization								
Support to Ministry of Foreign Affairs of Kosovo		France	150 - GOVERNMENT AND CIVIL SOCIETY	France	Ministry of Foreign Affairs				15.000	9.100	15.000	9.100	
Training in public management	Pristina	France	110 - EDUCATION	France	Kosovo Institute of Public Administration								
Support to artists from Kosovo		France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	France	N/A Beneficiary Organization								
Trendsetting and reinvigorating public debate		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo 2.0	N/A Beneficiary Organization								
waste management technique 2		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Health								
General Management for Regional Development Planning (3)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	N/A Beneficiary Organization								
Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing (A)		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Hospital Management		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	Ministry of Health								
Support to education	Gjilan	Norway	110 - EDUCATION		N/A Beneficiary Organization								
11th Edition of Int. Students Film & Theatre Festival - Skena Up		Norway	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Skena Up	Skena Up								
Focus Groups in Southern Municipalities	Mitrovica	Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Nansen Dialogue Centre	Nansen Dialogue Centre								
Support to Orthodox Church in Prishtina		Norway	110 - EDUCATION	Serbian Orthodox Church	Serbian Orthodox Church								
Describing the Kosovo Diaspora (Remittance Study)		United States Agency for International Development	998 - UNALLOCATED/ UNSPECIFIED	United States Agency for International Development	N/A Beneficiary Organization			9.969,22		10.914,52	9.969,22	10.914,52	
Municipal Competitiveness Index		United States Agency for International Development	250 - BUSINESS AND OTHER SERVICES	United States Agency for International Development	N/A Beneficiary Organization								
Kosovo Small and Medium Enterprise-Commercial Finance Fund		United States Agency for International Development	250 - BUSINESS AND OTHER SERVICES	United States Agency for International Development	N/A Beneficiary Organization	471.698,11	493.722,67	1.049.391,35		1.120.071,68	1.521.089,47	1.613.794,35	
Support for Inclusive/Special Needs Education		Finland	110 - EDUCATION	Edu Cluster Finland	Ministry of Education, Science and Technology								
Support to Kreditimi Rural i Kosoves	Decan, Gjakova, Istog, Klina, Leposaviq, Lipjan, Malisheva, Mitrovica, Peja, Prizren, Rahovec, Suhareka, Vushtrria	Sweden	311 - AGRICULTURE		N/A Beneficiary Organization			10.910,28	11.612,26		10.910,28	11.612,26	
Strengthening knowledge of and experience with addressing human trafficking and prostitution in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Reintegration and Rehabilitation of Prisoners	North Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
RAE Self - reliance support			150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry for Community and Return								
IPA 2009 - Support to Kosovo Police in its Reform Process		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2008 - Control and/or Eradication of Animal Diseases (Service)		European Union Office	311 - AGRICULTURE	PAN Livestock Services LTD	Kosovo Veterinary and Food Agency, Ministry for Agriculture, Forestry and Rural Development			439.285		139.727	439.285	139.727	
IPA 2010 - EU/CoE Enhancing Human Rights Protection in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Council of Europe	N/A Beneficiary Organization								
IPA 2009 - Rural Development Grants - MILK - processing Initiative to Link Kosovo to Europe (M.I.L.K)		European Union Office	250 - BUSINESS AND OTHER SERVICES	Reggio Terzo Mondo	N/A Beneficiary Organization				488.145	284.393	488.145	284.393	
IPA 2011 - Preparation of ToRs for IPA 2013 projects		European Union Office	311 - AGRICULTURE	Transtec SA	N/A Beneficiary Organization								
Biomass Utilization Technology		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Food Safety Policy Making and Management		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Soil Diagnosis Technology for Sustainable Production and Environmental Conservation		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Promotion and Dissemination of Biomass Utilization Technology		Government of Japan	230 - ENERGY GENERATION AND SUPPLY	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Veterinary Technology for Farm Animals (2)		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Kosovo Veterinary and Food Agency								
IPA 2009 - Supervision of support of power transmission system to meet the Energy Community Technical Standards		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Ingedia BEP SES	N/A Beneficiary Organization					634.000	126.800	634.000	126.800
Small and Medium Enterprises Development Policies		Government of Japan	250 - BUSINESS AND OTHER SERVICES	Japan International Cooperation Agency	Ministry of Local Government and Administration								
Advocating a Law-Oriented Infrastructure to Promote Foreign Direct Investment (A)		Government of Japan	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	Japan International Cooperation Agency	Ministry of Trade and Industry								
Small and Medium Enterprise Development Policies		Government of Japan	250 - BUSINESS AND OTHER SERVICES	Japan International Cooperation Agency	SME Support Agency								
Production Management for Southeast European Countries	Peja	Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	N/A Beneficiary Organization								
Energy conservation Technology an Machine Condition Diagnosis Technique for Productivity Enhancement and Cleaner Production		Government of Japan	230 - ENERGY GENERATION AND SUPPLY	Japan International Cooperation Agency	N/A Beneficiary Organization								
IPA 2010 - Strengthening Institutions in the Fight against Trafficking in Human Beings and Domestic Violence		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	KENTRO MERIMNAS OIKOGENEIAS KAI PAI	N/A Beneficiary Organization								
IPA 2010 - Regional Economic Development - Development of Tourism in the East Region of Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Ferizaj	Municipality of Ferizaj								
IPA 2012 - No Borders Orchestra		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Mega-City Environmental Policy and Environmental Management System		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	N/A Beneficiary Organization								
The Project for Equipping the Main Centre of Family Medicine Lipjan with Medical Apparatuses and an Ambulance	Lipjan	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	N/A Beneficiary Organization								
The Project for Improvement of Solid Waste Managment		Government of Japan	140 - WATER AND SANITATION	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
The Project for Installation of Medical Equipment at the Regional Hospital Ferizaj for Operation Use	Ferizaj	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	N/A Beneficiary Organization								
The Project for Equipping the Main Family Care Centre Kamenica with an Ambulance and a Mini-Bus	Kamenica	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	N/A Beneficiary Organization								
The Project for Equipping the Regional Hospital Gjilan with Ambulances	Gjilan	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	N/A Beneficiary Organization								
The Project for Equipping the Main Centre of Family Medicine "Dr. Shpetim Robaj" with Medical Apparatuses	Malisheva	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	N/A Beneficiary Organization								
Improvement of Health System in the Remote Areas		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	Ministry of Health								
Basic Information Collection Survey on Solid Waste Management in Kosovo		Government of Japan	140 - WATER AND SANITATION	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning					42.427,95		42.427,95	
Maternal and Child Health		Government of Japan	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Japan International Cooperation Agency	N/A Beneficiary Organization								
Environmental Managing Process in Mining Sector		Government of Japan	322 - MINERAL RESOURCES AND MINING	Japan International Cooperation Agency	Ministry of Finance								
Income Peja		Swiss Agency for Development and Cooperation	311 - AGRICULTURE	Swiss Labor Assistance (SLA)	Ministry for Agriculture, Forestry and Rural Development		6.315,52						6.315,52
Women Business Development Project		Swiss Agency for Development and Cooperation	250 - BUSINESS AND OTHER SERVICES	Swisscontact	SME Support Agency	258.247,79	259.053,08	8.691	8.570,11			266.938,79	267.623,19
Swiss - Kosovo Local Governance and Decentralisation Support (LOGOS) phase III		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Intercooperation	Municipality of Hani i Elezit, Municipality of Kacanik, Municipality of Kamenica, Municipality of Kllokot, Municipality of Novoberda, Municipality of Ranilug, Municipality of Shterpce								
Kosovo Cadastral Support Programme		Swiss Agency for Development and Cooperation	400 - MULTISECTOR/CROSS-CUTTING	Kosovo Cadastral Agency	Kosovo Cadastral Agency		38.417,28						38.417,28
Accommodating the Serb Community in independent Kosovo		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovar Institute for Policy Research and Development	Kosovar Institute for Policy Research and Development	115.153,74	62.262,62		58.394,16			115.153,74	120.656,78
Financial Support to Kosovo Property Agency phase IV		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Property Agency	Kosovo Property Agency	613.364,32	600.113,7	391.772,77	396.667,99	376.557,66	437.035,56	1.381.694,75	1.433.817,25
Swiss & Liechtenstein Support Project to Mental Health in Kosovo		Swiss Federal Office for Migration	120 - HEALTH	Kosova Health Foundation	University Clinical Center	53.615	53.615	107.230	107.230	214.460	214.460	375.305	375.305
Women Empowerment through Psychological and Legal Help		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovar Centre for Self Help	Kosovar Centre for Self Help								
Basic health education of women and girls-Healthy future of our society		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Veterans of Education Group	N/A Beneficiary Organization								
How much do we know about our health		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Independent Women Organisation "Hareja"	Independent Women Organisation "Hareja"								
Knitting the brand		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Association Women's Initiative Dragash	Association Women's Initiative Dragash								
We have a right on culture	Zvecan	Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Development of the Cultural heritage of the Gorani Community in Kosovo	Dragash	Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Municipality of Dragash								
The Project for Equipping the Main Centre of Family Medicine in Fushe Kosova with Medical Apparatuses	Fushe Kosova	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Municipality of Fushe Kosova								
Epidemiological study on the risks of chronic disease		France	120 - HEALTH	IQ consulting, National Institute of Public Health of Kosovo	National Institute of Public Health of Kosovo			47.300	47.351	47.300	47.351		
Countermeasure against Automobile Pollution in Urban Area (2)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Infrastructure								
Support to the Gracanica Medical Center	Gracanica	France	120 - HEALTH	Gracanica medical centre	N/A Beneficiary Organization			8.500	8.539	8.500	8.539		
Radio KIM - Municipalities' Radio Program	Gracanica, North Mitrovica, Shterpece	Finland	220 - COMMUNICATION	Radio KIM	Ministry of Local Government and Administration								
Investing in a "mammography truck in Kosovo"		France	120 - HEALTH	Fondacioni Kosovar Per Shoqeri Civile	N/A Beneficiary Organization								
The Policy of Regional Industry Promotion for SEE Countries		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of Economic Development								
Radio KIM "Municipalities' Radio Program"	Gracanica, Kllokot, North Mitrovica, Partesh, Ranilluk	Finland	150 - GOVERNMENT AND CIVIL SOCIETY	Radio KIM	Ministry of Local Government and Administration			11.544	10.000	11.544	10.000		
Building capacities of Mitrovica North and Zvecan business Centers and business sector"	North Mitrovica, Zvecan	France	250 - BUSINESS AND OTHER SERVICES	Business Advisory Center	N/A Beneficiary Organization			96.500	96.500	96.500	96.500		
support to center for common ground	Mitrovica, North Mitrovica, Pristina	France	150 - GOVERNMENT AND CIVIL SOCIETY	Center for Common Ground	N/A Beneficiary Organization			15.000	15.000	15.000	15.000		
Awareness raising on hazardous child labour (Rural Development Services and Agriculture)	Rahovec	Finland	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 311 - AGRICULTURE	Rural Development Services and Agriculture	Municipality of Rahovec								
Summer school - Mitrovica Rock School		France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Musicians without Borders	N/A Beneficiary Organization								
Media Centre: "Future of Kosovo"	Gracanica	Finland	150 - GOVERNMENT AND CIVIL SOCIETY	Media Centre (Medija Centar) Caglavica/Caglavice	Government of Kosovo			13.900	11.000	13.900	11.000		
Balkan Sunflowers: Supporting the school program of "Rolling Film Festival"	Pristina	Finland	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Sunflowers Kosova	N/A Beneficiary Organization		2.500	2.500		2.500	2.500		
Kosova Democratic Institute: Central Elections in Kosovo 2010		Finland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Democratic Institute	Government of Kosovo			12.541	10.000	12.541	10.000		
Medieval music in Pristina	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Alliance française de Pristina, France	N/A Beneficiary Organization								
Social dialogue in Kosovo		Finland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Trade Union Solidarity Centre of Finland	Trade Union Health Federation of Kosova		49.600	49.600	24.000	24.000	73.600	73.600	
Support to minority communities during and after the decentralisation process in Kosovo	Gracanica, Kllokot, North Mitrovica, Novoberda, Partesh, Ranilluk	Finland	150 - GOVERNMENT AND CIVIL SOCIETY	The European Centre for Minority Issues in Kosovo	Municipality of Gracanica, Municipality of Kllokot, Municipality of Novoberda, Municipality of Partesh, Municipality of Ranilluk	449.000	150.000			129.000	449.000	429.000	
Organisational capacity building of the Kosovo Deaf Association and sign language development project		Finland	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	The Finnish Association of the Deaf	Ministry of Education, Science and Technology	444.863		140.000		150.000	444.863	290.000	
TRAINING OF AGRICULTURAL ADVISORS IN KOSOVO		Finland	311 - AGRICULTURE	Pro Agria, Savonia University of Applied Sciences	University of Pristina "Hasan Pristina"								
Youth Red Cross Work Project		Finland	150 - GOVERNMENT AND CIVIL SOCIETY	Finnish Red Cross Society	Ministry of Labor and Social Welfare	207.000	146.000	49.858		11.142	207.000	207.000	
Justice Support Program	North Mitrovica	United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	4.937.226,69	3.532.355,04	2.798.376,94	3.667.597,41	2.251.923,25	5.111.538,92	9.987.526,88	
Kosovo Private Enterprise Project	Dragash, Ferizaj, Fushe Kosova, Gjakova, Gjilan, Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Government of Kosovo, United States Agency for International Development	250 - BUSINESS AND OTHER SERVICES, 311 - AGRICULTURE	United States Agency for International Development	N/A Beneficiary Organization	6.748.570,65	107.304,68	528.541,23	2.975.064,04	4.901.057,75	4.211.196,84	12.178.169,63	
IPA 2007 - The European Union - Mitrovica/a RAE Support Initiative (EU-MRSI)	Mitrovica, North Mitrovica	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Mercy Corps Scotland LBG	Ministry for Community and Return			5.000.000	1.000.000		905.000	5.000.000	
Strengthening Election Administration in Kosovo I	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization			2.341.577,65	1.560.465,59	412.779,66		2.754.357,31	
Strengthening Independent Minority Media	Gjilan, Leposaviq, North Mitrovica, Shterpece, Zubin Potok, Zvecan	United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization	1.389.640,29	345.090,43	594.655,1	989.503,36	1.220.531,45	744.803,35	3.204.826,83	
Support to Water Task Force		Swiss State Secretariat for Economic Affairs	140 - WATER AND SANITATION	Private Consultant	Office of the Prime Minister			56.101	56.101	200.711	200.711	256.812	
Contribution to "Small Infrastructure for Water and Sanitation Program" in Kosovo (SWS)phase I	Glogovc, Lipjan, Malisheva, Peja	Swiss Agency for Development and Cooperation	140 - WATER AND SANITATION	International Relief & Development	Ministry of Economic Development				754.300,41	890.464,49	754.300,41	890.464,49	
Gjilani V Substation	Gjilan	Swiss Agency for Development and Cooperation	230 - ENERGY GENERATION AND SUPPLY	AF-Colenco Ltd	N/A Beneficiary Organization			1.210.054,82	1.237.945,42	4.286.775,63	1.237.945,42	5.496.830,45	
IPA 2009 - Promotion of Agriculture - Horticulture, livestock and fruit production in Mitrovica Region	Mitrovica, North Mitrovica	European Union Office	311 - AGRICULTURE	Initiative for Agriculture Development of Kosovo	Municipality of Mitrovica				383.682	221.235	383.682	221.235	
IPA 2012 - Facilitation of Municipal Elections in Northern Kosovo 2013	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	OSCE	N/A Beneficiary Organization								
IPA 2009 - Entrepreneurship Initiative Support (EIS)	Zubin Potok	European Union Office	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization				286.459		286.459		
Development of Land Administration in Kosovo		Sweden	400 - MULTISECTOR/CROSS-CUTTING	Blom & Orgut	Kosovo Cadastral Agency	566.204,76	533.695,1	361.161,34	380.637,88	20.459,89	21.568,28	947.825,99	
Transnational Action Against Child Trafficking (TACT)	Ferizaj, Gjakova, Gjilan, Mitrovica, Peja, Pristina, Prizren	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Terre des Hommes	Ministry of Education, Science and Technology, Ministry of Labor and Social Welfare	106.512,15	106.512,15	91.192,62	92.699,88			197.704,77	

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Support to the Ombudsperson Institute in Kosovo		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Council of Europe	Ombudsperson Institution of Kosovo	104.389,58	104.389,58					104.389,58	104.389,58
Advancing gender equality and women's rights in Kosovo		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Kosovo Women's Network	138.863,67	138.863,67					138.863,67	138.863,67
Support to Foundation Partnerships in Health, HIV/AIDS Programme in South Eastern Europe		Sweden	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Foundation Partnerships in Health	Ministry of Health	158.309,01	135.539,59	126.611,83	133.326,93			284.920,84	268.866,52
Support to environmental civil society in South Eastern Europe		Sweden	400 - MULTISECTOR/CROSS-CUTTING	Regional Environmental Center for Central and Eastern Europe	N/A Beneficiary Organization	146.134,67	146.554,58	133.688,38	134.685,7			279.823,05	281.240,28
Improving institutional capacity and monitoring capabilities at central and local level for increasing vulnerability of Roma in Western Balkans		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry for Community and Return	301.687,69	301.687,69	174.638,06	184.055,86			476.325,74	485.743,54
Open Fun Football Schools, South East Europe		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Cross Cultures Project Association	Ministry of Culture Youth and Sports	65.909,77	65.909,77	56.539,42	58.264,11	60.435,33	64.368,77	182.884,52	188.542,64
Advisory services to the Municipality of Mitrovica	Mitrovica	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Iniciativa Kosovare Per Stabilitet	Municipality of Mitrovica	53.833,41	53.833,41	61.919,79	61.893,26			115.753,2	115.726,67
Roma Education Fund		Sweden	110 - EDUCATION	Roma Education Fund	Caritas Kosovo	106.512,15	106.029,92	91.192,62	89.683,69			197.704,77	195.713,61
Consultancy support for design of Programme Based Approach in Forestry Sector		Sweden	312 - FORESTRY	SIPU International AB	Ministry for Agriculture, Forestry and Rural Development								
Support to the designing of a SWAp in the Education and Forestry Sectors in Kosovo		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	SIPU International AB	Ministry for Agriculture, Forestry and Rural Development, Ministry of Education, Science and Technology								
Capacity Building and Education Reform Project (CBERP)		Sweden	110 - EDUCATION	SIPU International AB	Ministry of Education, Science and Technology			127.550,43	136.019,59	295.986,9	329.471	423.537,33	465.490,59
Implementing a Forest Sector Development Program in Kosovo		Sweden	312 - FORESTRY	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development	85.511,2	85.511,2					85.511,2	85.511,2
Cross-border Cooperation between Gjilan Presevo Kumanovo and Trgoviste	Gjilan	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	East-West Management Institute	Municipality of Gjilan	158.490,08	149.390,09					158.490,08	149.390,09
Support to Forestry Education and Training		Sweden	312 - FORESTRY		Ministry for Agriculture, Forestry and Rural Development	309.201,94	309.201,94					309.201,94	309.201,94
European Roma Rights Centre program in Kosovo		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	European Roma Rights Center	Ministry of Justice			67.647,23	67.647,23			67.647,23	67.647,23
Support to Kvinna till Kvinna		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Kvinna till Kvinna	Artpolis, Aureola, Kosovo Gender Studies Center, Kosovo Women's Network, Legjenda, NGO Liria, Network of RAE Women's Organizations in Kosovo, Open Door, Ruka Ruci, Women's Center for protection of Human Rights	687.003,39	647.343,38	560.834,59	590.579,54	307.050,46	328.511,69	1.554.888,45	1.566.434,6
Eu Beautiful Kosovo I	Gjakova, Gllgovc, Gracanica, Hani i Elezit, Junik, Kacanik, Kamenica, Klina, Kllokot, Leposaviq, Malisheva, Mitrovica, Novoberda, Obiliq, Partesh, Peja, Pristina, Prizren, Rahovec, Skenderaj, Vushtrria, Zubin Potok, Zvecan	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Organization for Migration	Ministry of Labor and Social Welfare								
Support for establishment of rural development networks in SEE countries		Food and Agriculture Organization	311 - AGRICULTURE	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development								
Statistics Sweden's regional project in South Eastern Europe		Sweden	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Statistics Sweden	Statistical Office of Kosovo	55.276,22	55.276,22	128.581,59	138.476,95	96.358,38	106.771,26	280.216,19	300.524,43
Support to Civil Rights Defenders		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Civil Rights Defenders	Civil Rights Project in Kosovo, Humanitarian Law Centre in Kosovo (HLC/Kosovo), Kosovo Centre for Investigative Journalism, Kosovo Media Association, Kosovo Rehabilitation Centre for Tortured Victims, Organization for Democracy, Anticorruption and Dignity (ÇOHU), Press Council in Kosovo, Speak Up! Movement (FOL), Women's Association in Gjakova/Đakovica, Youth Initiative for Human Rights	452.676,65	387.568,62	387.568,62	408.124,07	404.526,8	445.855,92	1.244.772,07	1.241.548,62
Support to Olof Palme International Center		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Olof Palme International Center	Advocacy and Resource Training Center -ATRC, Children's Theater, Communication for Social Development, Kosova Democratic Institute, Kosovar Civil Society Foundation, Kosovo Institute Policy Research and Development, ODA Theatre, Syri I Vizionit, Youth Association Human Rights YAHR	452.676,65	387.568,62	457.558,96	481.826,48	439.130,9	481.796,42	1.349.366,51	1.351.191,51
Cultural Heritage Programme in the Western Balkans		Sweden	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Culture Heritage without Borders	Ministry of Culture Youth and Sports, Ministry of Trade and Industry	634.286,51	634.286,51	362.581,85	363.101,71	416.029,01	440.781,59	1.412.897,36	1.438.169,81
Support to environmental action planning in South Eastern Europe	Ferizaj, Gjakova, Gjilan, Klina, Peja	Sweden	400 - MULTISECTOR/CROSS-CUTTING	Regional Environmental Center for Central and Eastern Europe	Municipality of Ferizaj, Municipality of Gjakova, Municipality of Gjilan, Municipality of Klina, Municipality of Peja	173.082,25	172.747,37	182.385,23	185.399,77	182.768,13	179.446,69	538.235,62	537.593,83

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Support to the Development of a National Environmental Investment Strategy		Sweden	400 - MULTISECTOR/CROSS-CUTTING	Ministry of Environment and Spatial Planning	Ministry of Environment and Spatial Planning								
Support to preparation of Kosovo Environmental Strategy (KES) and the National Environmental Action Plan (NEAP) 2011-2015		Sweden	400 - MULTISECTOR/CROSS-CUTTING	Ministry of Environment and Spatial Planning	Ministry of Environment and Spatial Planning					162.764,1	175.206,92	162.764,1	175.206,92
Policy assistance to Kosovo to identify policy support measures linking local agricultural production with domestic and EU market AND Young Farmers Club Development	Decan, Gjakova, Istog, Peja	Food and Agriculture Organization	311 - AGRICULTURE	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development								
Kosovo Loan Portfolio Guarantee Program		United States Agency for International Development	311 - AGRICULTURE	United States Agency for International Development	N/A Beneficiary Organization					315.450,01	2.873,77		318.323,79
Kosovo Water Institutional Sector Reform Program		United States Agency for International Development	140 - WATER AND SANITATION	United States Agency for International Development	N/A Beneficiary Organization			3.148.174,06		1.553.036,19	626.083,31	4.701.210,24	626.083,31
Center for Entrepreneurship and Executive Development		United States Agency for International Development	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization			465.425,53	38.978,08		90.968,43	465.425,53	129.946,52
Kosovo Center for Business Development	North Mitrovica	United States Agency for International Development	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
Increasing Citizens' Awareness and Participation in the Justice System BIRN		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								
Advisory Services to Assist in Privatization of the Electricity Distribution Company in Kosovo		United States Agency for International Development	230 - ENERGY GENERATION AND SUPPLY	United States Agency for International Development	N/A Beneficiary Organization			3.881.031,3		1.799.938,73	514.871,25	5.680.970,02	514.871,25
Advisory Services to Assist in Privatization of the Electricity Distribution Company in Kosovo		United States Agency for International Development	230 - ENERGY GENERATION AND SUPPLY	United States Agency for International Development	N/A Beneficiary Organization					432.900,43	182.729,1	432.900,43	182.729,1
Environmental Assessment for Thermal Power Plant-Kosovo B		United States Agency for International Development	230 - ENERGY GENERATION AND SUPPLY	United States Agency for International Development	N/A Beneficiary Organization								
Strengthening Election Administration in Kosovo II	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Government of Kosovo, United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization					2.680.759,8		2.680.759,8	
Horticulture Promotion in Kosovo Phase IV & V (2008-2012)		Ministry of Foreign Affairs of Denmark, Swiss Agency for Development and Cooperation	311 - AGRICULTURE	Intercooperation	Ministry for Agriculture, Forestry and Rural Development	1.536.811,76	357.948,03	1.430.098,83	360.902,62	1.732.684,11	1.179.719,55	4.699.594,7	1.898.570,2
Football4Peace	Kamenica, Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Sport Sans Frontieres	Sport Sans Frontieres								
Improvement for Health Administration in Kosovo		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	Ministry of Health								
Supporting Local Industry Promotion		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of Trade and Industry								
School Mediators for Inclusive Education		Embassy of Netherlands	110 - EDUCATION		N/A Beneficiary Organization								
Plan Bee	Obiliq, Suhareka	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
AkTam SMAck!	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Handikos "Association of paraplegics and children paralysees"	Handikos "Association of paraplegics and children paralysees"								
Mobile Mammographic Facility		Embassy of Netherlands	120 - HEALTH		N/A Beneficiary Organization								
Multi-ethnic spring camp	Gjilan	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
And We Exist	Fushe Kosova	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Reactivation of the Multi-Ethnic School Bus	Mitrovica	Embassy of Netherlands	110 - EDUCATION		N/A Beneficiary Organization								
Cultivation of Medicinal Herbs and Employment of Women	Gracanica	Embassy of Netherlands	311 - AGRICULTURE		N/A Beneficiary Organization								
Economic Empowerment of rural women in the Peja Region		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY, 311 - AGRICULTURE	NGO Zana	NGO Zana								
Operations and Maintenance of the Safe House & SOS Line	Gjakova	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Safe House Gjakova	Safe House Gjakova			15.250	12.200		3.050	15.250	15.250
Institutional Development for Education Project		World Bank	110 - EDUCATION	Ministry of Education, Science and Technology	Ministry of Education, Science and Technology, Ministry of Finance								
UNDP WSSI Plus		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	United Nations Development Programme					750.000		750.000	
Practical Education for the Rule of Law	North Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Don't Close Your Eyes	North Mitrovica	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Community Building Mitrovica	Community Building Mitrovica								
Searching for Women Rights	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Women's Network	Kosovo Women's Network								
Transitional Justice		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	OSCE	OSCE	878.102	382.154		255.814		152.324	878.102	790.292
SOCIAL INCLUSION AND LOCAL ECONOMIC DEVELOPMENT		World Bank	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
SECOND YOUTH DEVELOPMENT PROJECT		World Bank	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
KSC Safehouses	Gjakova, Mitrovica, Peja, Prizren	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Shelter Coalition	Kosovo Shelter Coalition					110.000	88.000	110.000	88.000
Research and monitoring of the implementation of the law on gender equality		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Shoqata e Juristeve Norma	Shoqata e Juristeve Norma					23.836	19.069	23.836	19.069
Minority rights in new Kosovo Municipalities	Gracanica, Kllokot, Partesh, Ranilluk	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Communication for Social Development	Communication for Social Development								
Addressing human trafficking for sexual purposes and prostitution in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Campaign against the domestic violence	Gracanica, Leposaviq, Mitrovica, Zubin Potok, Zvecan	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Women's Right/NVO Zensko Pravo	NGO Women's Right/NVO Zensko Pravo								
IPA 2010 - Regional Economic Development - Welcome in Dukagjin		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Cultural Heritage Without Borders	N/A Beneficiary Organization								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding								
						2008		2009		2010		Totals		
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	
IPA 2012 - Information and communication services 2012		European Union Office	220 - COMMUNICATION	Management & Development Associate SLCC	N/A Beneficiary Organization									
Women Market Center		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Grate ne Biznes (Women in Business)	Grate ne Biznes (Women in Business)									
workshops on weaving, tailoring and sewing	Peja	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	BRIGA	BRIGA	6.400	5.120			1.280	6.400	6.400	6.400	
Supporting and Strengthening Organization's Structure of Grate ne Biznes to support women entrepreneurs	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Grate ne Biznes (Women in Business)	Grate ne Biznes (Women in Business)									
Participation Roos de Wildt at anti-Trafficking Conference		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Educational Program, Women in Business	Leposaviq	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Grate ne Biznes (Women in Business)	Grate ne Biznes (Women in Business)									
IPA 2011 - Assistance to design the IPA 2013 programme to support Kosovo's Trade Policy		European Union Office	321 - INDUSTRY	Fineurop SPA	N/A Beneficiary Organization									
VC Trepca - females	Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	V.C. Trepça	V.C. Trepça					10.470	8.376	10.470	8.376	
Expansion organization Grate ne Biznes	Ferizaj, Fushe Kosova, Gjakova, Gracanica, Klina, Lipjan, Malisheva, Mitrovica, Obiliq, Peja, Podujeva, Pristina, Rahovec, Shtime, Zubin Potok	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Grate ne Biznes (Women in Business)	Grate ne Biznes (Women in Business)									
Women entrepreneurs	Lipjan, Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Grate ne Biznes (Women in Business)	Grate ne Biznes (Women in Business)									
Strengthen good governance in Kosovo in line with EU Anti Corruption requirements		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Employment Promotion through Business and Skills Development		Government of Denmark	110 - EDUCATION	Danish International Development Agency	Ministry of Education, Science and Technology	4.000.000	239.503			869.587	666.666	561.397	4.666.666	1.670.487
Kosovo Rule of Law		Embassy of Netherlands, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Kosovo Judicial Council, Kosovo Judicial Institute, Ministry of Justice					234.887,62	251.269,41	234.887,62	251.269,41	
Support to the Human Rights Advisory Panel		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization									
Disaster Risk Reduction		United Nations Development Programme	700 - HUMANITARIAN AID	United Nations Development Programme	Government of Kosovo									
Safeguard of World Heritage Sites	Decan, Gracanica, Peja, Prizren	Russian Federation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports									
Restoration of the roof of Bogorodica Ljeviska Church in Prizren	Prizren	Italian Ministry of Cultural Heritage, United Nations Educational, Scientific and Cultural Organization	400 - MULTISECTOR/CROSS-CUTTING	United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports									
Restoration of Wall paintings of Bogorodica Ljeviska Church and four ottoman fountains of Prizren	Prizren	Bulgaria	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports									
Reconstruction and structural strengthening of the Catholic Cathedral St. Mary the Helpmate in Prizren	Prizren	Albania	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports									
Flour Fortification in Kosovo		Embassy of Netherlands, United States Agency for International Development	120 - HEALTH	Ministry for Agriculture, Forestry and Rural Development, United Nations Children's Fund	Ministry for Agriculture, Forestry and Rural Development					245.466,61	27.470,88	245.466,61	27.470,88	
Young Child Survival and Development		United Nations Children's Fund	120 - HEALTH, 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Ministry of Health, National Institute of Public Health of Kosovo, United Nations Children's Fund	Ministry of Health									
Governance for Children		Austria	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Children's Fund	Office of the Prime Minister									
AJ Balkans on Citizen Journalism		Al-Jazeera	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Children's Fund	N/A Beneficiary Organization									
Education in Emergencies and Post-Crisis Transition Countries	Ferizaj, Fushe Kosova, Gjakova, Lipjan, Mitrovica, Obiliq, Peja, Podujeva, Shtime	United Nations Children's Fund	110 - EDUCATION	Ministry of Education, Science and Technology, United Nations Children's Fund	Ministry of Education, Science and Technology	305.765,04	305.765,04				305.765,04	305.765,04	305.765,04	
Rule of Law & Access to Justice		Government of Denmark	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice					61.180,74	56.904,67	61.180,74	56.904,67	
IPA 2010 - Operational support to the Regional Development Agency - South		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	N/A Beneficiary Organization									
IPA 2010 - Lot 1: Construction works for the building of the Interim Secure Facility		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	AI Trade SHPK	N/A Beneficiary Organization									
IPA 2011 - Data processing of Civil Registry Books		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Danish Refugee Council	N/A Beneficiary Organization									
IPA 2009 - Construction of Municipal Social and Economic Infrastructure - Phase VI (LOT 2 - Monastery)		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Soko Inzinjering d.o.o	N/A Beneficiary Organization									
IPA 2011 - Flood Risk Management for 'Morava e Binces'		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization									
IPA 2010 - Institutional Support to the Ministry of Environment and Spatial Planning (MESP) of Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agencia Regionale per la Prevenzione e Protezione Ambientale del Veneto	Ministry of Environment and Spatial Planning									
IPA 2009 - EU Support to the Ministry of Labour and Social Welfare		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	WYG International Limited	Ministry of Labor and Social Welfare					1.529.000	305.800	1.529.000	305.800	

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Reintegration and Emigration Programme for Asylum-Seekers in Germany / Government Assisted Repatriation Programme (REAG / GARP)		German Government	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Organization for Migration	Ministry of Labor and Social Welfare			7.015	7.015	7.939	7.939	14.954	14.954
Technical Assistance for the formulation of the National Action Plan on Disability		Italian Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Italian Ministry of Foreign Affairs	Ministry of Labor and Social Welfare, Office for Good Governance			150.000	150.000			150.000	150.000
STRENGTHENING FINANCIAL AND ADMINISTRATIVE SYSTEMS FOR THE DECENTRALISATION OF SOCIAL CARE SERVICES		Department for International Development	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Ministry of Labor and Social Welfare			2.043.133,97	21.215,06		95.504,02	2.043.133,97	116.719,08
Support for policy level and up-scaling activities for Combating Child Labour in Kosovo		German Government	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Labour Organization	Ministry of Labor and Social Welfare								
Worst Forms of Child Labour Project 2		International Labour Organization	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Labour Organization	Ministry of Labor and Social Welfare								
Return Assistance Switzerland		Swiss Federal Office for Migration	400 - MULTISECTOR/CROSS-CUTTING	International Organization for Migration	Ministry of Labor and Social Welfare			150.631,91	143.597,65	161.889,57	173.180,26	312.521,48	316.777,91
technical expertise in museography	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	France	Ministry of Culture Youth and Sports								
Ensuring the safety of the Youth Centre in Skenderaj	Skenderaj	Finland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Skenderajlive	Ministry of Culture Youth and Sports								
IPA 2010 - Support to Kosovo Assembly		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Hungarian National Assembly	Kosovo Parliament								
IPA 2011 - Graçanica Farmers' Cooperative Development and Regional Revitalization		European Union Office	311 - AGRICULTURE	Municipality of Graçanica	N/A Beneficiary Organization								
IPA 2010 - KS 10 IB AG 02 - Further assistance to the Kosovo Food and Veterinary Agency		European Union Office	311 - AGRICULTURE	AgrarMarkt Austria	Kosovo Veterinary and Food Agency								
Support to KPC stand-down and KSF set-up		Luxembourg	150 - GOVERNMENT AND CIVIL SOCIETY	North Atlantic Treaty Organization	N/A Beneficiary Organization			1.000.000					1.000.000
Support to the Security Sector (3SD)		Luxembourg	150 - GOVERNMENT AND CIVIL SOCIETY		Office of the Prime Minister, Parliamentary Committee on Security, Security Council			1.000.000					1.000.000
Pre-Hospital Care and Emergency Services		Luxembourg	120 - HEALTH	World Health Organization	University Clinical Center			502.900	500.000		500.000		1.502.900
Young People in Double Transition		Luxembourg	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	United Nations Children's Fund	Ministry of Culture Youth and Sports				271.890		332.310		604.200
Strengthening Vocational Training in Kosovo		Luxembourg	110 - EDUCATION	Lux-Development	Ministry of Labor and Social Welfare						1.212.189		1.212.189
IPA 2010 - Security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V	Fushe Kosova, Gjilan, Obiliq, Podujeva, Vushtrria	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	DELTA SECURITY SHPK	N/A Beneficiary Organization								
IPA 2011 - Assessment of Serb majority municipalities in Kosovo, with focus on the municipalities of Northern Mitrovica, Zvecan, Zubin Potok and Leposavic	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	IBF International Consulting SA	N/A Beneficiary Organization								
IPA 2011 - "Play for All" Kids Festival - Phase II		European Union Office	110 - EDUCATION	SOS- Kinderdorf International	N/A Beneficiary Organization								
Rural Water and Sanitation Support Program Phase IV		Swiss Agency for Development and Cooperation	140 - WATER AND SANITATION	Community Development Initiative	N/A Beneficiary Organization					600.000	413.794	600.000	413.794
Contribution to the Public Information Campaign on Irregular Migration in Kosovo (PICIM)		Swiss Agency for Development and Cooperation	400 - MULTISECTOR/CROSS-CUTTING	Swiss Agency for Development and Cooperation	N/A Beneficiary Organization								
Access to territorial protection and asylum procedures for asylum seekers, refugees' naturalisation and provision of direct assistance in meeting basic needs for minority returnees and displaced communities		German Government	120 - HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY	Civil Rights Program Kosovo, Office of the United Nations High Commissioner for Refugees	Ministry of Internal Affairs								
Justice and Security		United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Kosovo Judicial Institute, Ministry of Justice					163.339,38	174.731,18	163.339,38	174.731,18
Access to Justice		United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Kosovo Judicial Institute, Ministry of Justice					261.761,83	280.017,92	261.761,83	280.017,92
Appointment of Judges and Prosecutors in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Office for Project Services	Ministry of Justice					1.601.429,57	1.713.118,28	1.601.429,57	1.713.118,28
System analyses for Child Protection system in Kosovo		Embassy of Netherlands, European Union Office, United Nations Children's Fund	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY	CACTTUS sh.a, Kosovo Centre for Public Security, Education and Development, Ministry of Justice, Ministry of Labor and Social Welfare, Statistical Office of Kosovo, Terre des Hommes, United Nations Children's Fund	Government of Kosovo, Kosovo Centre for Public Security, Education and Development, Kosovo Chamber of Commerce, Kosovo Judicial Institute, Kosovo Police, Kosovo Probation Services, Lipjan Correctional Center for Females and Juveniles, Ministry of Justice, Ministry of Labor and Social Welfare, Statistical Office of Kosovo					386.549,63	413.508,81	386.549,63	413.508,81
Knowledge Increase of the Socioeconomic Situation in northern Kosovo	North Mitrovica	United Kingdom of Great Britain and Northern Ireland	400 - MULTISECTOR/CROSS-CUTTING	The European Centre for Minority Issues in Kosovo	N/A Beneficiary Organization								
IPA 2011 - Improving the quality and standards of traditional local dough/pastries and sweets products		European Union Office	311 - AGRICULTURE	FBM Kualiteti SH.P.K	N/A Beneficiary Organization								
IPA 2010 & IPA 2013 - Multi-Donor Trust Fund for the 2011 Population and Housing Census		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Office for Project Services	N/A Beneficiary Organization								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding						Totals		
						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
Soil Diagnosis Technology for Sustainable Agricultural Production and Environmental Conservation (FY2014)		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Kosovo Environment Protection Agency									
IPA 2010 - Operational support to the Regional Development Agency - West		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Agjencia per Zhvillimrajonal	N/A Beneficiary Organization									
EIDHR 2013 AAP - CBSS (Country Based Support Schemes) - Assessment of project proposals under the European Instrument for Democracy and Human Rights Call for Proposals, CBSS 2012 for Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Application Europeenne de Technologies et de Services Sarf	N/A Beneficiary Organization									
IPA 2010 - Regional Economic Development - Developing, Improving and Promoting Tourism in the Batllava Lake		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Podujeva	Municipality of Podujeva									
IPA 2010 - Supervision of IT Supply Contract - Kosovo Police Information System		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Kosovo Police									
IPA 2010 -Support to the Implementation of Intelligence Led Policing - EuropeAid/130895/SUP/XK (2nd Re-launch)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Teched Consulting Servises Ltd.	N/A Beneficiary Organization									
IPA 2011 - Meat processing in Novo Brdo		European Union Office	321 - INDUSTRY	Luli Company Sh.p.k	N/A Beneficiary Organization									
Farmer-led Extension Method (FY2014)		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development									
Reform of Vocational Education in Kosovo		German Government	110 - EDUCATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization		400.000		400.000					800.000
Empowerment and Development of Youth in Kosovo, II		German Government	110 - EDUCATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization		450.000		370.000					820.000
Economic and Employment Promotion		German Government	250 - BUSINESS AND OTHER SERVICES	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Trade and Industry	2.500.000	833.000		831.000		834.000	2.500.000		2.498.000
Consolidation of Basic Education beside and after formal school education		German Government	110 - EDUCATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization		116.400		87.350		116.600			320.350
Support for the development and enforcement of constitutional and EU-compliant law in Kosovo – Phase I		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Constitutional Court of Kosovo, Kosovo Judicial Council, Kosovo Judicial Institute, Ministry of Justice, Ministry of Public Administration			2.750.000	550.000		1.095.000	2.750.000		1.645.000
Land Management and Cadastre, phase II	Hani i Elezit, Mitrovica, Pristina	German Government	400 - MULTISECTOR/CROSS-CUTTING	Deutsche Gesellschaft für Internationale Zusammenarbeit	Kosovo Cadastral Agency									
Modernization of Municipal Services in Kosovo, phase II		German Government	400 - MULTISECTOR/CROSS-CUTTING	Deutsche Gesellschaft für Internationale Zusammenarbeit	Association of Municipalities in Kosovo, Ministry of Local Government and Administration	2.400.000	785.000		805.000		805.000	2.400.000		2.395.000
Capacity Development in the Basic Education Sector (CBDE), phase I	Fushe Kosova, Gjilan, Kacanik, Klina, Pristina, Prizren	German Government	110 - EDUCATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	Association of Municipalities in Kosovo, Ministry of Education, Science and Technology				3.800.000	1.245.000		3.800.000		1.245.000
Infrastructure water / wastewater	Peja	German Government	140 - WATER AND SANITATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization	250.000	123.300		126.600			250.000		249.900
Youth Center Mitrovica (situated in Southern Mitrovica, next to the Ibar Bridge)	Mitrovica	German Government	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Diakonie	Ministry of Education, Science and Technology, Municipality of Mitrovica									
Inquiry into the economic situation of north Kosovo businesses - Survey North Kosovo	North Mitrovica	German Government	250 - BUSINESS AND OTHER SERVICES	Deutsche Gesellschaft für Internationale Zusammenarbeit	Aktiv									
The Open Regional Fund for South East Europe – Legal Reform		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Kosovo Chamber of Commerce, Ministry of Justice, University of Pristina "Hasan Pristina"									
Small projects' funds		German Government	998 - UNALLOCATED/ UNSPECIFIED	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization		325.600		325.600		325.600			976.800
Promotion of Vocational Education Centres in the Context of Vocational Education Reform, phase I	Ferizaj, Malisheva, Mitrovica, Pristina, Prizren, Skenderaj	German Government	110 - EDUCATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Education, Science and Technology			3.000.000	430.000		855.000	3.000.000		1.285.000
Establishment and consolidation of youth work structures, phase III		German Government	400 - MULTISECTOR/CROSS-CUTTING	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Culture Youth and Sports			2.500.000	150.000		670.000	2.500.000		820.000
Rural Economic Development in Kosovo, Phase I	Dragash, Gjilan, Kamenica, Prizren, Shterpce, Suhareka, Vitia	German Government	400 - MULTISECTOR/CROSS-CUTTING	Deutsche Gesellschaft für Internationale Zusammenarbeit	Kosovo Chamber of Commerce, Ministry for Agriculture, Forestry and Rural Development, Ministry of Trade and Industry				3.500.000	760.000		3.500.000		760.000
Reform of Public Finance System in Kosovo, phase I		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Budget and Finance Committee			2.500.000	390.000		850.000	2.500.000		1.240.000
Modernization of Municipal Services, phase III	Gllgovc, Malisheva, Pristina, Suhareka	German Government	400 - MULTISECTOR/CROSS-CUTTING	Deutsche Gesellschaft für Internationale Zusammenarbeit	Association of Municipalities in Kosovo									
Support to the European Integration process in Kosovo, phase I		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of European Integration									
Promotion of the Private Sector Competitiveness in Kosovo, phase I		German Government	250 - BUSINESS AND OTHER SERVICES	Deutsche Gesellschaft für Internationale Zusammenarbeit	Kosovo Chamber of Commerce, Ministry for Agriculture, Forestry and Rural Development, Ministry of Trade and Industry									
Reform of Basic Education in Kosovo		German Government	110 - EDUCATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Education, Science and Technology		150.000		150.000		150.000			450.000
Support of the Food Industry in Kosovo		German Government	321 - INDUSTRY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry for Agriculture, Forestry and Rural Development		550.000		570.000		595.000			1.715.000
Land Management and Cadastre, phase I		German Government	400 - MULTISECTOR/CROSS-CUTTING	Deutsche Gesellschaft für Internationale Zusammenarbeit	Kosovo Cadastral Agency	2.200.000	450.000		855.000		865.000	2.200.000		2.170.000

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Increasing the Footprint of the Joint History Project as a Strong Tool for Reconciliation		Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Education Centre	N/A Beneficiary Organization			70.000	20.000		50.000	70.000	70.000
ECONET V - Training Firm Network and Economic Orientation of Professional Schools in SEE		Austrian Development Agency	110 - EDUCATION	Kultur Kontakt Austria	Ministry of Education, Science and Technology		50.000		50.000		10.000		110.000
Building Quality, Knowledge & Skills for Social and Economic Development - Support to Reforms of Higher Education in Kosovo 2008-2011		Austrian Development Agency	110 - EDUCATION	WUS Austria	Ministry of Education, Science and Technology, University of Pristina "Hasan Pristina"	833.300	250.000		400.000		100.000	833.300	750.000
Civil Military Cooperation: CIMIC Small project fund	Suhareka	Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	Austrian CIMIC	N/A Beneficiary Organization								
Accountability for Child Rights: Monitoring Results for Children		Austria	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Children's Fund	United Nations Children's Fund								
Centre for the Protection and Rehabilitation of Women and Children in Gjilan/Gnjilane, Phase II	Gjilan	Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	Caritas Austria, NGO Liria	N/A Beneficiary Organization		50.000				23.500		73.500
Roma, Ashkali, Egyptians (RAE) and Integration Project (RAE-HIP) in Gjakova-Djakovica - Phase II	Gjakova	Austrian Development Agency	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Caritas Switzerland	Caritas CH								
Special training for public administration from Southeastern Europe, Danube and Black Sea region		Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	Diplomatic Academy Vienna	Government of Kosovo								
Austrian Medical Seminars - Advanced Training for Medical Doctors		Austria	120 - HEALTH	Austria	University Clinical Center								
Allianz für Kinder (Alliance for Children) - Emergency medical aid for children		Austria	120 - HEALTH	Austria	Ministry of Health								
Child Right to Health: Mother & Child Health in Kosovo		Austria	120 - HEALTH	United Nations Children's Fund	Ministry of Health								
Rural Water and Sanitation Support, South-Eastern Kosovo, Phase II	Gjilan, Suhareka	Austrian Development Agency	140 - WATER AND SANITATION	Community Development Initiative	N/A Beneficiary Organization	575.000	302.923		215.000			575.000	517.923
External Review, Rural Water and Sanitation Support SE Kosovo, Phase II	Gjilan, Suhareka	Austrian Development Agency	140 - WATER AND SANITATION	Swiss Agency for Development and Cooperation	Community Development Initiative			12.000	11.260			12.000	11.260
Feasibility study, Solid Waste treatment in Municipality of Suhareka	Suhareka	Austrian Development Agency	140 - WATER AND SANITATION	Enprocon	N/A Beneficiary Organization			20.000	20.000			20.000	20.000
Regional Platform on sustainable natural resource management in SEE		Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	Regional Environmental Center for Central and Eastern Europe	Regional Environmental Center for Central and Eastern Europe								
Conflict Transformation through Integrative Mediation processes	Ferizaj, Shterpcë	Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	CSSP	CSS Project for Integrative Mediation Kosovo			121.000	40.000		51.000	121.000	91.000
Small Project Fund 2010		Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	Austrian Development Agency	Civil Society					50.000	45.517	50.000	45.517
Small Project Fund 2011		Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	Austrian Development Agency	Civil Society								
Small Project Fund 2012		Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	Austrian Development Agency	Civil Society								
Small Project Fund 2013		Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	Austrian Development Agency	N/A Beneficiary Organization								
Multidimensional Project for the Implementation of an Institutionalized Partnership between Austria and Kosovo in the field of Higher Education, Research and Innovation		Austria, Austrian Development Agency	110 - EDUCATION	AEI-Agency for European Integration and Economic Development in Austria	Ministry of Education, Science and Technology		1.400.000		230.000		494.000		2.124.000
Special Grants to Kosovan Students		Austria	110 - EDUCATION	Austria	N/A Beneficiary Organization								
Support to Indirect Study Costs for Kosovan Students in Austria 2011		Austria	110 - EDUCATION	Austria	N/A Beneficiary Organization								
Support to Indirect Study Costs for Kosovan Students in Austria 2010		Austria	110 - EDUCATION	Austria	N/A Beneficiary Organization					1.151.065	1.151.065	1.151.065	1.151.065
New Approaches to Teaching and Learning in Basic Education	Gjilan, Peja, Pristina, Prizren	Austria	110 - EDUCATION	Kultur Kontakt Austria	Ministry of Education, Science and Technology								
Balkan Case Challenge 2008-2010		Austrian Development Agency	110 - EDUCATION	WUS Austria	University of Pristina "Hasan Pristina"	100.000	30.000				20.000	100.000	50.000
Media development in SEE 2009-2012		Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	South East Europe Media Organisation	South East Europe Media Organisation			64.000	32.000		12.800	64.000	44.800
Vegetable processing plant using locally grown products	Shtime	Austrian Development Agency	311 - AGRICULTURE, 321 - INDUSTRY	Etlinger	Etlinger	200.000	32.000		153.000		13.000	200.000	198.000
Milk Cooperative Suhareka	Suhareka	Austrian Development Agency	311 - AGRICULTURE, 321 - INDUSTRY	Raiffeisen Holding	N/A Beneficiary Organization		50.000				40.000		90.000
Quality flour for Kosovo and Albanian Market	Lipjan	Austrian Development Agency	311 - AGRICULTURE, 321 - INDUSTRY	Kropfitsch Muhle	Kropfitsch Muhle								
EKOsovo - Development Through Biodiversity	Peja	Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	Environmentally Responsible Action	Environmentally Responsible Action					6.000	2.000	6.000	2.000
Capacity development to the Ministry of Education, Science and Technology in the elaboration of higher education and reserach activities in the context of EU-approximation and the European higher education		Austrian Development Agency	110 - EDUCATION	KEK-CDC Consultants	Ministry of Education, Science and Technology					29.715	29.715	29.715	29.715
Supporting farmer associations / rural development	Peja	Austrian Development Agency	311 - AGRICULTURE	NGO Volkshilfe Österreich	Syri I Vizionit			73.000	25.000		20.000	73.000	45.000
Monitoring of Child Rights in the EU-Enlargement Process		Austria	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Children's Fund	United Nations Children's Fund					300.000	300.000	300.000	300.000
Mangement Training for SME-s in Kosovo		Austrian Development Agency	250 - BUSINESS AND OTHER SERVICES	WiFi IKT	Kosovo Chamber of Commerce	141.000	54.000		28.000		59.000	141.000	141.000

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Promotion of Foreign Direct Investments (FDI) through institutional capacity development of the Investment Promotion Agency of Kosovo		Austrian Development Agency, Ministry of Trade and Industry	250 - BUSINESS AND OTHER SERVICES	ECIKS – Economic Initiative for Kosovo	Investment Promotion Agency of Kosovo			845.000	400.000		45.000	845.000	445.000
Foreign Investment Promotion in Kosovo		Austrian Development Agency	250 - BUSINESS AND OTHER SERVICES	ECIKS – Economic Initiative for Kosovo	Investment Promotion Agency of Kosovo		144.000						144.000
Integrative regional development - focus on rural development in the region of Suhareka/Suva Reka - Study	Suhareka	Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	ÖIR-Österreichisches Institut für Raumplanung	Municipality of Suhareka		40.971						40.971
Outsourcing and Know how Transfer for Development of the Software Solution		Austrian Development Agency	250 - BUSINESS AND OTHER SERVICES	Rrota, Wertheim	Rrota	116.000			57.000		59.000	116.000	116.000
Municipality Development Plan and Urban Development Plan Suhareka/Kosovo	Suhareka	Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	Vienna University of Technology	Municipality of Suhareka		230.000		49.491				279.491
Municipal Infrastructure Suhareka	Suhareka	Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	Community Development Fund	Municipality of Suhareka		80.000		20.000				100.000
Evaluation of Higher Education in SEE 2005-2009		Austrian Development Agency	110 - EDUCATION	KEK-CDC Consultants	Ministry of Education, Science and Technology					12.000	12.000	12.000	12.000
ECONET VI - Training Firm Network SEE, 2010-2013		Austrian Development Agency	110 - EDUCATION	Kultur Kontakt Austria	Ministry of Education, Science and Technology					398.015	148.015	398.015	148.015
Training for the Government Staff in SEE 2009-2012		Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	Diplomatic Academy Vienna	Government of Kosovo			60.000	60.000	30.000	30.000	90.000	90.000
Consolidating the legal and institutional foundations of social dialogue in the Western Balkan countries and Moldova		Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	International Labour Organization	Ministry of Labor and Social Welfare	100.000	30.000				40.000	100.000	70.000
Combating Domestic Violence, Advocating Integrity-Center for Protection of Women and Children Gjilan	Gjilan	Austrian Development Agency, Ministry of Labor and Social Welfare, Municipality of Gjilan	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Liria	NGO Liria					305.000	115.000	305.000	115.000
Roma, Ashkali, Egyptians (RAE) Housing and Integration Project (RAE-HIP) in Gjakova	Gjakova	Austrian Development Agency	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Caritas CH	Municipality of Gjakova					300.000	300.000	300.000	300.000
Sustainable Development in Dragash	Dragash	Finland	332 - TOURISM, 400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Environment and Spatial Planning, Municipality of Dragash					39.700,8	37.948,78	39.700,8	37.948,78
Support to Minority-Language Broadcasting Media		Government of Denmark, Norway, United Nations Development Programme	220 - COMMUNICATION	United Nations Development Programme	N/A Beneficiary Organization					83.979,68	88.715,65	83.979,68	88.715,65
Area Based Development- UNICEF	Mitrovica, North Mitrovica, Zvecan	United Nations Children's Fund	110 - EDUCATION, 120 - HEALTH, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Kosovar Catholic Church Caritas, Kosovo Education Centre	N/A Beneficiary Organization			153.552,76	146.382,1			153.552,76	146.382,1
Area Based Development- WHO	Mitrovica, North Mitrovica, Zvecan	World Health Organization	120 - HEALTH	Office of the United Nations High Commissioner for Human Rights, United Nations Children's Fund, United Nations Development Programme, United Nations Population Fund, World Health Organization	Municipality of Mitrovica, Municipality of Zvecan			55.198,07	52.620,41	107.800,5	115.318,85	162.998,57	167.939,26
Art Gold Kosovo	Dragash	Belgium	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Municipality of Dragash					83.763,79	89.605,73	83.763,79	89.605,73
Capacity Development for Association of Professional Journalists in Kosovo		United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization								
KPC Resettlement Programme A		North Atlantic Treaty Organization	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Kosovo Protection Corps					2.276.195,73	2.434.944,74	2.276.195,73	2.434.944,74
KPC Resettlement Programme B		North Atlantic Treaty Organization	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Kosovo Protection Corps					1.445.220,58	1.546.014,78	1.445.220,58	1.546.014,78
Launch of HDR 2008		Swiss Agency for Development and Cooperation, United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Civil Society			7.311,27	6.969,85	2.792,13	2.986,86	10.103,4	9.956,7
Disability Project Survey		United Nations Development Programme	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization					203,89	194,89	203,89	194,89
Early Warning System III		United Nations Development Programme, United States Agency for International Development	400 - MULTISECTOR/CROSS-CUTTING	UNDP/Rinvest, United Nations Development Programme	N/A Beneficiary Organization			41.066,85	39.149,1	98.529,95	105.401,73	139.596,8	144.550,83
KHDR on Private Sector & Employment		Swiss Agency for Development and Cooperation, United Nations Development Programme	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	N/A Beneficiary Organization					5.545,16	5.931,9	5.545,16	5.931,9
Preparatory Assistance Dragash	Dragash	Finland	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Municipality of Dragash					391.535,67	403.623,06	391.535,67	403.623,06
Return and Reintegration in Kosovo	Fushe Kosova, Gjilan, Istog, Peja	European Union Office, Ministry for Community and Return, United Nations Development Programme	700 - HUMANITARIAN AID	Municipality of Fushe Kosova, Municipality of Gjilan, Municipality of Istog, United Nations Development Programme	Ministry for Community and Return, Municipality of Fushe Kosova, Municipality of Gjilan, Municipality of Istog, Municipality of Peja			36.611,26	34.901,58	2.365.046,07	2.527.920,4	2.401.657,33	2.562.821,98
Kosovo Environment HotSpots	Mitrovica, Novoberda	Embassy of Netherlands	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Environment and Spatial Planning, Municipality of Mitrovica, Municipality of Novoberda					340.639,4	402.872,95	340.639,4	402.872,95
Regional IDP Associations Project		United Nations Development Programme	700 - HUMANITARIAN AID	Udruzenje Muzicara Kosmeta UNIJA-M, United Nations Development Programme	Ministry for Community and Return					72.595,28	77.658,3	72.595,28	77.658,3

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Support to Decentralization in Kosovo	Gracanica, Hani i Elezit, Junik, Klokot, Mamusha, Novoberda, Partesh, Ranilluk	Norway, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Local Government and Administration					336.667,6	360.147,85	336.667,6	360.147,85
MDGs in Parliament		United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Kosovo Parliament			30.776,89	29.339,66			30.776,89	29.339,66
HDR Social Inclusion and Development		Swiss Agency for Development and Cooperation, United Nations Development Programme	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	N/A Beneficiary Organization					24.129,86	25.812,43	24.129,86	25.812,43
IPA 2010 - Support to the Ministry of Agriculture, Forestry and Rural Development (MAFRD) in legislative and policy development and in implementing the Agricultural and Rural Development Program (ARDP)		European Union Office	311 - AGRICULTURE	AgrarMarkt Austria	Ministry for Agriculture, Forestry and Rural Development								
IPA 2011 - Logistic assistance for implementing study visits for "Working Group On Socio Economic Development of non majority communities"		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	LDK Consultants	N/A Beneficiary Organization								
Contribution to "Small Infrastructure for Water and Sanitation Program" in Kosovo (SWS) Phase II	Glogovc, Lipjan, Peja	Swiss Agency for Development and Cooperation	140 - WATER AND SANITATION	International Relief & Development	Municipality of Lipjan, Municipality of Peja								
IPA 2013 - Detail Design of the Kosovo Institute for Public Administration		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Planet AE	N/A Beneficiary Organization								
IPA 2011 - Centre for collection, growing, processing of medicinal plants and mushrooms		European Union Office	321 - INDUSTRY	Municipality of Skenderaj	N/A Beneficiary Organization								
IPA 2009 - Support to the Kosovo Constitutional Court (KCC)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Management Group	Ministry of Justice								
Local Governance Programme (LGP)		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	HELVETAS Swiss Intercooperation & MDA	N/A Beneficiary Organization								
Enhancing Youth Employability (EYE)		Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Private Consultant	N/A Beneficiary Organization								
Vocational Education Support Phase I-IV		Swiss Agency for Development and Cooperation	110 - EDUCATION	Swisscontact	Ministry of Education, Science and Technology	846.407,13	845.761,51	411.361,41	1.159.324,28	1.047.818,28	554.400,72	2.305.586,82	2.559.486,51
Integrated Agriculture and Rural Development through Participation of Local Farmers		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry of European Integration								
Medical Equipment Maintenance (FY2014)		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	University Clinical Center								
Conservation and Risk Management of Historic Towns for Cultural Tourism (FY2014)		Government of Japan	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Support to Farmers in the Mountainous Areas of Dragash	Decan, Dragash, Gjakova, Junik, Peja	Luxembourg	311 - AGRICULTURE	Food and Agriculture Organization	N/A Beneficiary Organization		348.961		400.000		250.000		998.961
IPA 2009 - Teacher Training and Capacity Building of School Directors in Kosovo		European Union Office	110 - EDUCATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Education, Science and Technology								
IPA 2011 - Enhancing and strengthening of capacity, quality and competitiveness of Dairy "Golaj"		European Union Office	321 - INDUSTRY	Golaj Sh.P.K	N/A Beneficiary Organization								
IPA 2011 - Improvement of quality in meat processing sector		European Union Office	321 - INDUSTRY	Uka Saraj Sh.P.K.	N/A Beneficiary Organization								
IPA 2009 - Relaunch Lot 2 - Implementation of energy-efficient retrofit measures in 18 schools across Kosovo and 2 Hospitals in Prishtina		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	CGP Druzba za Gradbenstvo Inzeniri NG Proizvodnjo in Vzdrzevanje Cest DD	N/A Beneficiary Organization								
Support to Kvinna till Kvinna's Programme in Kosovo during 2012-2014	Fushe Kosova, Gjilan, Mitrovica, Obiliq, Pristina, Vitia	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Kvinna till Kvinna	Artpolis, Aureola, Kosovo Gender Studies Center, Kosovo Women's Network, Legjenda, Mitrovica Women's Association for Human Rights, Network of RAE Women's Organizations in Kosovo, Open Door, Ruka Ruci, Women's Center for protection of Human Rights								
Support to the French Department of the University of Pristina	Pristina	France	110 - EDUCATION	France	University of Pristina "Hasan Pristina"	3.000					1.568	3.000	1.568
Promoting french language and culture	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Alliance française de Pristina	N/A Beneficiary Organization								
Support to the Kosova art gallery	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Kosova Art Gallery	N/A Beneficiary Organization								
Conference " Financing European local Governments in time of crisis : how to effectively mobilise ressources"	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	France	Municipality of Prishtina								
Young Entrepreneurs Program	Pristina	United States Agency for International Development	250 - BUSINESS AND OTHER SERVICES	United States Agency for International Development	N/A Beneficiary Organization				4.846.047,79	1.291.011,05		4.846.047,79	1.291.011,05
Kosovo Assembly Support Program		Government of Kosovo, United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization			1.609.066,74		1.165.954,14		2.775.020,88	
Qendra e Arteve Vizuele" MULTIMEDIA"	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	France	Municipality of Prishtina								
Support to the Independent Comission Media		France	220 - COMMUNICATION	France	Kosovo Media Institute								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Municipal Spatial Planning Support Programme in Kosovo	Ferizaj, Gjilan, Gracanica, Hani i Elezit, Junik, Malisheva, Mamusha, Mitrovica, Partesh, Peja, Prizren, Rahovec	Sweden	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	UN Habitat	Ministry of Environment and Spatial Planning					107.174,37	114.649,04	107.174,37	114.649,04
NGO Aktiv "Don't turn your head away - violence against women"	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Finland	150 - GOVERNMENT AND CIVIL SOCIETY	Aktiv	N/A Beneficiary Organization								
Medica Kosova - "Supporting a restorative approach in access to justice for the survivors of sexual violence during the war"	Decan, Gjakova	Finland	150 - GOVERNMENT AND CIVIL SOCIETY	Medica Kosova	N/A Beneficiary Organization								
Sport Sans Frontières - Sports 4 Youth 2013		Finland	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Sport Sans Frontieres	N/A Beneficiary Organization								
The Ideas Partnership (TIP) - Women's microfinance projects in the Roma, Ashkali and Egyptian communities of Srbobran and Fushe Kosove/Kosovo Polje	Fushe Kosova, Istog, Pristina	Finland	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY	The Ideas Partnership	Ministry for Community and Return								
Empowering LGBTQ community		Finland	150 - GOVERNMENT AND CIVIL SOCIETY	QESH (Center for Social Emancipation)	N/A Beneficiary Organization								
Women in business- Development of market opportunities for women entrepreneurs in production and services		Finland	150 - GOVERNMENT AND CIVIL SOCIETY, 250 - BUSINESS AND OTHER SERVICES	Grate ne Biznes (Women in Business)	Municipality of Prishtina								
Kosovo Woman's Chamber of Commerce		France	250 - BUSINESS AND OTHER SERVICES	France	Municipality of Prishtina								
ReMusica Festival	Pristina	France	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	France	Municipality of Prishtina								
Training and Employment of Youth in Service Centre Branch		Austrian Development Agency	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization		200.000			71.000		200.000	71.000
Eco tourism for sustainable use of natural and cultural resources (FY 2014)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Tourism promotion and marketing; Targeting the Japanese market (FY2014)		Government of Japan	332 - TOURISM	Japan International Cooperation Agency	Ministry of Local Government and Administration								
Countermeasure against automobile pollution in urban area (FY2014)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Capacity building towards air quality (FY2014)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Tourism destination marketing under the cooperation between the public and private sectors (FY2014)		Government of Japan	332 - TOURISM	Japan International Cooperation Agency	Municipality of Peja								
Local industry development in agricultural regions by strengthening capacity of management and marketing (FY2014)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry for Community and Return								
Promotion of SATOYAMA initiative; biodiversity conservation and rural development through the sustainable management of natural resources (FY2014)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Mercandize branding and marketing by utilizing local resources (FY2014)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Investment Promotion Agency of Kosovo								
Support to the Statistical Office of Kosovo		Sweden	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Statistics Sweden	Statistical Office of Kosovo	53.462,51	53.462,51	387.568,62	406.920,29	487.381,69	540.532,46	928.412,82	1.000.915,26
Improved property tax collection in Kosovo		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Swedish Tax Agency	Ministry of Finance	162.570,68	158.769,25	798.760,69	853.018,51	921.460,39	1.015.187,86	1.882.791,76	2.026.975,62
Rehabilitation of Municipal Primary School "Selman Riza" in Gjakova (FY2014)	Gjakova	Government of Japan	110 - EDUCATION	Embassy of Japan in Vienna	Ministry of Education, Science and Technology								
Equipping Kosovo Occupational Health Institute in Gjakova (FY2014)	Gjakova	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Ministry of Health								
Equipping the Clinic of Neonatology at UCCK with medical apparatuses (FY2014)		Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Ministry of Health								
Private and Decentralised Forestry in Kosovo		Sweden	312 - FORESTRY	SNV - Netherlands Development Organisation	Kosovo Forestry Agency, Ministry for Agriculture, Forestry and Rural Development			775.137,24	775.137,24	1.166.667,78	1.267.570,83	1.941.805,03	2.042.708,08
Forum Syd Kosovo		Sweden	110 - EDUCATION	Forum Syd	Ministry of Culture Youth and Sports, Ministry of Education, Science and Technology			338.777,58	338.777,58	536.119,86	582.042,29	874.897,44	920.819,87
Equipping Regional Hospital in Prizren with auto ambulances (FY2014)	Prizren	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Ministry of Health								
Construction of an energy-economic competence center		Austrian Development Agency	250 - BUSINESS AND OTHER SERVICES	Bofest Consult GM	Bofest Consult GM								
Capacity Building and Awareness Raising in Waste Management in Kosovo (Business Partnership)	Gjilan	Austrian Development Agency	140 - WATER AND SANITATION	Moser Transport	Regional Waste Company Higijena J.S.C., Gjilan								
Community Capacity and Rural Development Focusing on One Village One Product Movement (FY2014)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Farmer-led Extension Method (B)		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Protecting Children from Violence in School	Ferizaj, Fushe Kosova, Gjakova, Gjilan, Obiliq, Peja, Pristina	United Nations Children's Fund	110 - EDUCATION	Kosovo Education Centre, United Nations Children's Fund	Ministry of Education, Science and Technology								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Development and incorporation of case registry module from regulation GRK no. 21/2013 for protocol on prevention and referral of violence in pre-university education institutions within the Education Management Information System (EMIS)		United Nations Children's Fund	110 - EDUCATION	Ministry of Education, Science and Technology, United Nations Children's Fund	Ministry of Education, Science and Technology								
'Prepared, saved' - Child-centered Disaster Risk Reduction	Fushe Kosova, Gjakova, Mitrovica	United Nations Children's Fund	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Kosovo Red Cross, United Nations Children's Fund	Municipality of Fushe Kosova, Municipality of Gjakova, Municipality of Mitrovica								
Enhancing Access to and Retention in Education for Vulnerable and Disadvantaged Children	Ferizaj, Fushe Kosova, Istog, Klina, Obiliq, Peja	United Nations Children's Fund	110 - EDUCATION	The European Centre for Minority Issues in Kosovo, United Nations Children's Fund	Ministry of Education, Science and Technology								
Evaluation of School Performance – A Way towards Inclusion, Equity and Quality in Education	Ferizaj, Fushe Kosova, Istog, Klina, Obiliq, Peja	United Nations Children's Fund	110 - EDUCATION	Institute of Pedagogy, United Nations Children's Fund	Ministry of Environment and Spatial Planning								
Implementation of Early Learning Development Standards through in service training program for children age 0 to 6		United Nations Children's Fund	110 - EDUCATION	Institute of Pedagogy, United Nations Children's Fund	Ministry of Education, Science and Technology								
ECD services Mapping	Fushe Kosova, Gjakova, Obiliq	United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology								
Out of School Children Initiative		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology								
Support to EMIS - Ministry of Education, Science and Technology on Education Indicators Monitoring and reporting, evidence based planning		United Nations Children's Fund	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology								
"Women Building Peace and Human Security in the Western Balkans: Implementation of UN SCR 1325"	Dragash, Gjakova, Gjilan, Mitrovica, Novoberda, Prizren	Government of Iceland, Norway, United Nations Women	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Kosovo Judicial Institute, Kosovo Parliament, Kosovo Police, Kosovo Women's Network, Ministry of Justice, Municipality of Gjilan, Municipality of Mitrovica, Municipality of Prishtina, Shoqata e Juristeve Norma				407.036,16	435.424,13	407.036,16	435.424,13	
Implementaiton of AP 1325 and in particular of the third outcome		Sweden, United Nations Women	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Government of Kosovo								
Population and Housing Census in Kosovo		Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Office for Project Services	Statistical Office of Kosovo				737.245,65	792.769,94	737.245,65	792.769,94	
Return and Re-integration in Kosovo (EU-RRK III)	Novoberda, Partesh, Prizren, Shterpece, Suhareka	European Union Office, Ministry for Community and Return	400 - MULTISECTOR/CROSS-CUTTING	International Organization for Migration	Ministry for Community and Return								
Small Project Fund 2014		Austrian Development Agency	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Austrian Development Agency	N/A Beneficiary Organization								
Support to Kosovo Roosters Rugby Club	Pristina	France	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	France, Kosovo roosters rugby club	N/A Beneficiary Organization								
support to the festival Skena Up	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Skena Up	N/A Beneficiary Organization								
Global Child Protection		United Nations Children's Fund	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Children's Fund	Government of Kosovo, Kosovo Victims' Advocacy and Assistance Unit, Ministry of Labor and Social Welfare								
Thematic policy and partnership for children's rights		United Nations Children's Fund	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Office of the Prime Minister, United Nations Children's Fund	Office of the Prime Minister								
Building Resilience, including in Humanitarian Action		United Nations Children's Fund	400 - MULTISECTOR/CROSS-CUTTING	Kosovo Agency of Statistics, United Nations Children's Fund	Kosovo Agency of Statistics								
Funds are to be used to support Programme of Cooperation in Kosovo for Programme, Staff and Operating costs		United Nations Children's Fund	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	N/A Beneficiary Organization								
Support to a film festival	Prizren	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Color ART-BRIDGE FILM FESTIVAL, Dokufest - International Documentary and Short Film Festival	N/A Beneficiary Organization								
Support to Prishtina Jazz FESTIVAL	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Prishtina Jazz Film Festival	N/A Beneficiary Organization								
Japanese Government Scholarship		Government of Japan	110 - EDUCATION	Embassy of Japan in Vienna	Ministry of Education, Science and Technology								
Country Focused Training - the Project for Enhancement of the capacity for Waste Management toward Sound Material-Cycle Society (FY2014)		Government of Japan	140 - WATER AND SANITATION	Japan International Cooperation Agency	N/A Beneficiary Organization								
JICA Alumni Association in Kosovo (JAAK) financial support		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Japan Alumni Association in Kosovo			3.326,11	4.770	3.183,3	8.096,11	3.183,3	
Support for Kosovo Alumni Association (FY2014)		Government of Japan	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Japan International Cooperation Agency	Government of Kosovo								
JICA Alumni Association of Kosovo (JAAK) financial support (FY2013)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Japan Alumni Association in Kosovo								
JICA Alumni Association in Kosovo (JAAK) financial support (FY2012)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	N/A Beneficiary Organization								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Institutional framework for the local economic development in Zubin Potok municipality	Zubin Potok	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Relief Committee	Municipality of Zubin Potok								
North Kosovo media/news portal KoSSev		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Centre for Communities Development	N/A Beneficiary Organization								
Technical and Legal Support to the Ministry for Communities and Returns		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Ministry for Community and Return	Government of Kosovo								
Strengthening anti-corruption policies and furthering EU integration in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	RIPA International	N/A Beneficiary Organization								
Non-formal dialogue between Kosovo and Serbia		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	N/A Beneficiary Organization								
Rapid Response for Community Stabilization	Gracanica, Leposaviq, Novoberda, Partesh, Vushtrria	Government of Kosovo, United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	N/A Beneficiary Organization								
Diaspora Engagement in Economic Development-UNDP Part		Finland, Government of Kosovo, United Nations Development Programme	998 - UNALLOCATED/ UNSPECIFIED	United Nations Development Programme	Ministry of Diaspora, N/A Beneficiary Organization								
Diaspora Engagement for Economic Development-IOM Part		Finland	250 - BUSINESS AND OTHER SERVICES	International Organization for Migration	Ministry of Diaspora								
Women's Safety and Security Initiative		Embassy of Netherlands, United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	N/A Beneficiary Organization			173.809,86	185.931,9	173.809,86	185.931,9		
Advancing Gender Justice		Foreign Ministry of the Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice								
CDF UNDP		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization			7.118,53	7.614,99	7.118,53	7.614,99		
Kosovo Small Arms Control 2		Belgian Technical Cooperation, Embassy of Netherlands, German Government, Government of Denmark, Luxembourg, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Internal Affairs			624.268,46	704.845,43	624.268,46	704.845,43		
Strengthening the protection of fair trial rights in the West Balkans		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Fair Trial International	N/A Beneficiary Organization								
Enhancing Women's Participation in Peace Building and Post Conflict Planning- UNDP		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization								
UNDP Response to Economic Crisis		United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	N/A Beneficiary Organization								
Global Gender Equality		United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization			205.919,31	226.348,5	205.919,31	226.348,5		
Basic Education and Gender Equality		United Nations Children's Fund	110 - EDUCATION, 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Caritas Kosovo, United Nations Children's Fund	N/A Beneficiary Organization								
Mitrovica Summer University	North Mitrovica	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	SPARK	N/A Beneficiary Organization								
Mitrovica Summer/Winter University	North Mitrovica	United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	SPARK	SPARK								
After-school support and scholarships for better integration of Roma, Ahkali and Egyptians in the mainstream education		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	Voice of Roma	Ministry of Education, Science and Technology								
Strengthening of Socio-Economic inclusion of communities in Municipality Leposavic and Mitrovica South through the professionalization of agriculture and rural tourism sector	Leposaviq, Mitrovica	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Caritas Kosovo	Municipality of Leposaviq, Municipality of Mitrovica								
Regional Reporting on Transitional Justice Issues		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	N/A Beneficiary Organization								
Youth Education Committee		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Youth Reconciliation Ambassadors	N/A Beneficiary Organization								
Heritage Train HAJDE 2013 and 2014		United Kingdom of Great Britain and Northern Ireland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Promotion of Heritage Management	N/A Beneficiary Organization								
Empowering Parliamentary Oversight in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Instituti per Politika Zhvillimore - Institute for Development Policy	Office of Archive, Documentation and Research (OARD), Parliamentary Committee on Economic Development, Infrastructure, Trade and Industry								
Deep search of Heavy Goods Vehicles (preventing drug smuggling)		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Kosovo Customs Services								
Internet Intelligence Research Training (Advanced)		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Kosovo Customs Services, N/A Beneficiary Organization								
Internet Intelligence Research Training (Basic)		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Kosovo Customs Services, National Centre for Border Management								
Evaluation of Mitrovica North Administration Office (MNAO) work within first six months, June – December 2012.	North Mitrovica	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY		Mitrovica North Administrative Office								
Mammogram		United Kingdom of Great Britain and Northern Ireland	120 - HEALTH	United Kingdom of Great Britain and Northern Ireland	Ministry of Health								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Single Market Kosovo	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Aktiv	N/A Beneficiary Organization								
Information and Motivation Campaign for the Serbian community regarding local elections in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Centre for Communities Development	N/A Beneficiary Organization								
Technical and Legal Support to MCR (TLSM)		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Developing Together	Ministry for Community and Return								
Strengthening of the Kosovo Bar Association Minority Committee		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Bar Association	N/A Beneficiary Organization								
IPA 2010 - Establishment of Agro-Business Centre in Shtime		European Union Office	321 - INDUSTRY	Municipality of Shtime	N/A Beneficiary Organization								
IPA 2011 - Ex ante evaluation of ARDP 2014-2020 of Kosovo		European Union Office	311 - AGRICULTURE	Agriconsulting Europe SA	N/A Beneficiary Organization								
IPA 2010 - Assistance to Kosovo in the field of Education		European Union Office	110 - EDUCATION	SPARK	N/A Beneficiary Organization								
IPA 2013 - Support to Radiation Protection and Nuclear Safety in Kosovo		European Union Office	230 - ENERGY GENERATION AND SUPPLY		N/A Beneficiary Organization								
IPA 2011 - Improving meat hygiene and introduction of food safety standards		European Union Office	321 - INDUSTRY	Mjellma Sh.P.K	N/A Beneficiary Organization								
IPA 2012 - Data Processing of Civil registry Books II		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Danish Refugee Council	N/A Beneficiary Organization								
ATA 2013 - Additional Resources for the North - Agriculture and Rural Development.		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	Kemal Hadzagic	N/A Beneficiary Organization								
Inter-ethnic Youth Leadership Development in Northern Kosovo	North Mitrovica	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	National Democratic Institute	N/A Beneficiary Organization								
Inter-ethnic Youth Leadership and Community Building	North Mitrovica	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	National Democratic Institute	N/A Beneficiary Organization								
IPA 2009 - Supervision of the construction works for Interim Secure Facility for Victims of Human Trafficking		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ALATEC INGENIEROS CONSULTORES Y ARQ	Ministry of Justice								
CBC - Culture in Action		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Municipality of Vitia	N/A Beneficiary Organization								
Civic activism through critical thinking and writing		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Integra NGO	N/A Beneficiary Organization								
IPA 2009 & IPA 2010 - The EU Perspective in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Consulting and Management SRO	Ministry of European Integration			556.000	2.780.000	311.008	2.780.000	867.008	
Interethnic Cooperation of Non-Formal Woman Businesses	Gjakova, Klina, Rahovec	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Woman Initiative	N/A Beneficiary Organization								
Kosovo and Serbian Chambers of Commerce Dialogue		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Chamber of Commerce	N/A Beneficiary Organization								
EIDHR 2011 - Building support systems for LGBT people in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Društvo Kulturno, Informacijsko in Svetovalno Središče Legerbita	N/A Beneficiary Organization								
Development of Commercial Law Expertise within the Kosovo Judiciary		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	RIPA International	Kosovo Judicial Institute								
Inter-ethnic Youth Leadership and Community Building 2013/14	Mitrovica, North Mitrovica	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	National Democratic Institute	N/A Beneficiary Organization								
Kosovo Property Agency (KPA)		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Property Agency	Kosovo Property Agency								
IPA 2011 & IPA 2012 - EU Information and Cultural Centre in Kosovo	North Mitrovica, Pristina	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Management & Development Associate SLLC	N/A Beneficiary Organization								
IPA 2009 - Support to Legal Translators/Interpreters and Legal Linguists		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	SOFRECO - Societe Francaise de Realisation d'Etudes et de Conseil SA	University of Pristina "Hasan Pristina"				1.598.200	319.640	1.598.200	319.640	
IPA 2012 - EU Rural Grant Scheme for the North - Support of young farmers and semi-subsistence farms	Leposaviq	European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2011 - Regional Marketing Centre East		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Local Action Group Rural	N/A Beneficiary Organization								
ATA 2013 - Additional Resources for the North - Agriculture and Rural Development		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	Milan Branovic	N/A Beneficiary Organization								
IPA 2009 - "Construction of Multi-Purpose Facilities in Mitrovicë/Mitrovica" - Kosovo	Mitrovica	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Construcoes Europa AR-Lindom S.A	N/A Beneficiary Organization								
IPA 2011 - Further strengthening the competitiveness of Sole Kosova and livestock farmer to aid economic growth in agricultural and rural development sector in Kosovo		European Union Office	311 - AGRICULTURE	Sole Kosova Sh.p.k	N/A Beneficiary Organization								
IPa 2011 - Empowering civil society organisations in Kosovo to become effective contributors to security policy and decision-making processes	North Mitrovica, Pristina	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Saferworld LBG	N/A Beneficiary Organization								
ATA 2013 - Additional Resources for the North - Economic Development Consultant		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	Aleksandar Vesic	N/A Beneficiary Organization								
IPA 2012 - 2013/334 - 192 - Verification Mission to IOM		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Price Water House Coopers Audit SRO*	N/A Beneficiary Organization								
IPA 2011 & IPA 2012 - Support to the Regional Development Networking in Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Association of Regional Development Agencies	N/A Beneficiary Organization								
Sport4Integration		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	Sport Sans Frontieres	N/A Beneficiary Organization								

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						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Art connecting people		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Albanian Yough Action "Pjeter Bogdani"	N/A Beneficiary Organization								
Celebration of 66 years of work and existence of the KUD "Bransko Medenica"		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	KUD - "Branko Medenica" ("Women's Corner")	N/A Beneficiary Organization								
Revitalization of Trepa: Finding Policy Paths to Define its Property Status Model and Supporting a Transparent Policy-led Public Discourse on its revitalization	Mitrovica	United Kingdom of Great Britain and Northern Ireland	321 - INDUSTRY	Grupi per Studime Juridike dhe Politike Shoqate*Group for Legal and Political and Political Studies GSJP	Ministry of Economic Development								
Online Transparency of Prizren, Mamusha and Prishtina Municipalities	Mamusha, Prishtina, Prizren	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Emancipimi civil ma ndryshe - EC MA NDRYSHE	Municipality of Mamusha, Municipality of Prishtina, Municipality of Prizren								
Improving Policy Analyses Skills in 3 pilot Ministries and Office of Prime Minister		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Iniciativa Kosovare Per Stabilitet	Office of the Prime Minister								
Transparency and Accountability in Public Procurement (Public Procurement Transparency Index)		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Democratic Institute	Ministry of Health, Ministry of Infrastructure, Ministry of Internal Affairs								
Strengthening performance of publicly-owned companies (POC) through better corporate governance practices.		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Institute for Advanced Studies GAP	Parliamentary Committee on Economic Development, Infrastructure, Trade and Industry								
"Kosovo Talks EU" Recognitions Advocacy and Public Diplomacy		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	British Council	Ministry of Foreign Affairs								
Fest Film Kosova "Hyjnesha ne Fron"	Fushe Kosova	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Rainbow	N/A Beneficiary Organization								
Returns		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Danish Refugee Council, Developing Together, European Centre for Minority Issues, International Organization for Migration, Ministry for Community and Return, New Press Production	Ministry for Community and Return								
Career Guidance and Alumni relations of the International Business College Mitrovica	North Mitrovica	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	International Business College Mitrovica, SPARK	N/A Beneficiary Organization								
Strengthening economic stability through the agricultural & rural tourism sector in Municipality Leposavic and Mitrovica	Leposaviq, Mitrovica	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Caritas Kosovo	Municipality of Leposaviq, Municipality of Mitrovica								
Summer Programme on Peace Building, Post-Conflict Transformation and Development		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	American University in Kosovo	N/A Beneficiary Organization								
IPA 2011 - Economic development in North Region of Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	CAMEL Sh.P.K	N/A Beneficiary Organization								
Strengthening the Rule of Law in northern Kosovo through education and cooperation of law students	Mitrovica	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Advocacy Centre for Democratic Culture	Municipality of Mitrovica								
Speak Serbian Freely		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Media Centre (Medija Centar) Caglavica/Cagllavice	N/A Beneficiary Organization								
Agricultural sector development and economic growth in north of Kosovo – Zvecan Municipality	Zvecan	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Bussines Centre Zvecan	Municipality of Zvecan								
IPA 2012 - Support to Labour Inspectorate - Supply Contract		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
BBC It's Our Generation		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	B92 Fund, BBC Media Alert	N/A Beneficiary Organization								
Kosovo-Serbia Professional Work Exchange for Enhanced Policy Dialogue		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Trust for Democracy	N/A Beneficiary Organization								
Towards law implementation and solid institutions: the current and possible role of inspectorates		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Institute for Advanced Studies GAP	Assembly of Kosovo								
Empowering women victims of sexual violence and torture during conflict in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Rehabilitation Centre for Torture Victims, Medica Gjakova	N/A Beneficiary Organization								
Regional Schools of Transitional Justice for future civic and political leaders from BiH, Kosovo and Serbia		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Humanitarian Law Centre	N/A Beneficiary Organization								
Legal Guidelines for Kosovo-Serb Lawyers		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Serbian Jurists in Kosovo	Ministry of Justice								
Enhancing Youth Employability through Vocational and Training of Students in Kosovo		United Kingdom of Great Britain and Northern Ireland	311 - AGRICULTURE	Kosovo Chamber of Commerce	Vocational and Education Training Centers								
New Business Opportunities Support	Zubin Potok	United Kingdom of Great Britain and Northern Ireland	250 - BUSINESS AND OTHER SERVICES	Kosovo Relief Committee	Municipality of Zubin Potok								
Promoting Media Professionalism in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Press Council in Kosovo	N/A Beneficiary Organization								
Initiative to enhance the effectiveness of justice providers for free fair and democratic election process		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Law Institute	N/A Beneficiary Organization								
Civic oversight of the Kosovo-Serbia Agreement implementation		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	BIRN Kosovo, Center for Research, Transparency and Accountability, Internews Kosovo	N/A Beneficiary Organization								
IPA 2008 - EU KOSVET VI - Development of vocational and in-company training schemes and development of entrepreneurship skills		European Union Office	110 - EDUCATION	Hifab International AB	Ministry of Education, Science and Technology		1.898.000	379.600		514.328		1.898.000	893.928

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2011 - Working Together. Towards a productive working relation between Civil Society and the authorities in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2011 - Strengthening Kosovo's regional economic development capacities through the Development Academy, Municipal Project Development and Management Units as well as Advancing Project Pipelines and Implementing Quick Impact Projects		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Riinvest Institute	N/A Beneficiary Organization								
IPA 2013 - Evaluation of the EU-funden Regional Economic Development Process		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Peace-Building through Small-Scale Infrastructure Interventions (PBtSSII)	Partesh	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Developing Together	Municipality of Novoberda, Municipality of Partesh								
Always Together	Lipjan	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY		Municipality of Lipjan								
Enabling cooperation between Serbian and Albanian women via language and business in Kosovo		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	Women for Women International	N/A Beneficiary Organization								
IPA 2009 - Supply and installation of equipment for the Civil Registration Agency - Lot 1		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	CACTTUS sh.a	N/A Beneficiary Organization								
Thought basketball to better tomorrow for all	North Mitrovica	United Kingdom of Great Britain and Northern Ireland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Amici dei Bambini	Municipality of Mitrovica								
Capacity Development in the Basic Education Sector, Phase II	Fushe Kosova, Gjiilan, Kacanik, Klina, Pristina, Prizren	German Government	110 - EDUCATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	Association of Municipalities in Kosovo, Ministry of Education, Science and Technology								
I Think Green (Implemented by NGO Green Art Center-GAC)	Pristina	Embassy of Finland in Kosovo	400 - MULTISECTOR/CROSS-CUTTING	Green Art Center	Municipality of Prishtina								
Support to inclusive education reform (Implemented by Kosovo Association for Promotion of Inclusive Education- KAPIE)	Pristina	Embassy of Finland in Kosovo	110 - EDUCATION	Kosovo Association for Promotion of Inclusive Education	Ministry of Education, Science and Technology								
Capacity Development for Export and Investment Promotion (FY2014)		Government of Japan	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	Japan International Cooperation Agency	Ministry of Trade and Industry								
Promotion and Dissemination of Biomass Utilization Technology (FY2014)		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Hospital Management (FY2014)		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	University Clinical Center								
Country Focused Training on Utilization of Geo-Spatial Data and Institutional Strengthening		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Presentation of french video art	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Ministry of Culture Youth and Sports								
Promoting Good Governance and enhancing the capacity of Kosovo's newly established municipalities in protecting Community Rights	Kamenica, Kllokot, Ranilluk, Vitia	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	European Centre for Minority Issues	Municipality of Kamenica, Municipality of Kllokot, Municipality of Ranillug, Municipality of Vitia								
Creating a New Generation of Women Leaders in Kosovo and Serbia		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Development for Democracy - D4D, TransConflict Serbia	N/A Beneficiary Organization								
Career Guidance and Alumni relations of the International Business College Mitrovica (IBCM)	North Mitrovica	United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	International Business College Mitrovica, SPARK	N/A Beneficiary Organization								
Promotion of a transparent Media Environment in Northern Kosovo	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Finland	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY	The European Centre for Minority Issues in Kosovo	N/A Beneficiary Organization								
Community Based Development with Local Residents as Main Actors (FY2015)		Government of Japan	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Japan International Cooperation Agency	N/A Secondary Beneficiary Organization								
Community Capacity and Rural Development Focusing on One Village One Product Movement (FY2015)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of European Integration								
Environmental Education		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Government of Kosovo								
Reinforcement of Public Administration and Community Partnership for Reproductive Health (FY 2015)		Government of Japan	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Japan International Cooperation Agency	Ministry of Health								
Medical Equipment Maintenance (FY 2015)		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	Ministry of Health								
Support to the Office of the Auditor General		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	International Management Group	Office of the Auditor General								
Land Management / Cadastre		German Government	998 - UNALLOCATED/ UNSPECIFIED	Deutsche Gesellschaft für Internationale Zusammenarbeit	Kosovo Cadastral Agency								
EVAW/ Training of Judges/Kosovo Judicial		United Nations Women	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Judicial Institute, United Nations Women	Ministry of Justice								
Enhancing Women's Participation in Peacebuilding and Post-Conflict Planning in Kosovo- UN WOMEN		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Government of Kosovo								
Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing (FY 2015)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of Trade and Industry								
Merchandize Branding and Marketing by Utilizing Local Resources (FY2015)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of Trade and Industry								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding								
						2008		2009		2010		Totals		
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	
Integrated regional development in the municipality of Suhareka/Suva Reka in the sector of Agriculture	Suhareka	Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	CARE Austria	Municipality of Suhareka			2.619.814	507.814		87.678	2.619.814	595.492	
Gender Mainstreaming policies for Government officers-1		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Office of the Prime Minister					13.974,24	15.892,98	13.974,24	15.892,98	
Competition Law and Policy - establishing and strengthening a foundation for market economy (FY2015)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of Trade and Industry									
Hospital Management (FY2015)		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	Ministry of Health									
Advocating a Law-Oriented Infrastructure to Promote Foreign Direct Investment (FY 2015)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of European Integration									
Enhancement of Local Government Administration and Public Services Through Participatory Local Development (FY2015)		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Government of Kosovo									
UNKT Joint Programme on Domestic Violence Program- UN WOMEN Part	Dragash, Gjakova, Gjilan	Finland, United Nations Women	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Municipality of Dragash, Municipality of Gjakova, Municipality of Gjilan									
Information Management and related ICT for official statistics (FY2010)		Government of Japan	220 - COMMUNICATION	Japan International Cooperation Agency	Statistical Office of Kosovo					9.885,6	11.257,93	9.885,6	11.257,93	
Municipal Water Supply and Sewerage Disposal in Prishtina Phase I (Bmz nr. 200870071 BMZ nr. (2008 35 469)	Fushe Kosova, Pristina	German Government	140 - WATER AND SANITATION	KfW	Regional Water Company Prishtina J.S.C., Pristina		8.000.000				378.767	1.987.987	8.000.000	2.366.754
Sector Wide Approach in Forestry		Sweden	312 - FORESTRY	Kosovo Forestry Agency	Kosovo Forestry Agency									
Participatory Community Development for Practitioners for Reconciliation and Creation of Society for Coexistence (FY2015)		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Ministry for Community and Return									
Seminar for Food Safety Policy Marketing and Management (FY2015)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Kosovo Veterinary and Food Agency									
Promotion of SATOYAMA Initiative; Biodiversity conservation and rural development through the sustainable management of natural resources (FY2015)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of European Integration									
General Management for Regional Development and Planning (FY2015)		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Ministry of European Integration									
Tourism Destination Marketing under the cooperation between the public and private sectors (FY2015)		Government of Japan	332 - TOURISM	Japan International Cooperation Agency	Ministry of Trade and Industry									
Together fighting gender based violence: Essay and art competition on the role of youth in fighting GBV	Kamenica, Mitrovica, Novoberda, Ranilluk	United Nations Women	110 - EDUCATION	United Nations Women	N/A Beneficiary Organization									
Active Labour Market Programme for Youth		Government of Kosovo, Norway, United Nations Development Programme	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Ministry of Education, Science and Technology, Ministry of Labor and Social Welfare					442.586,9	473.454,3	442.586,9	473.454,3	
Capacity Development at Ministry of Education, Science and Technology		Sweden	110 - EDUCATION	Ministry of Education, Science and Technology	Ministry of Education, Science and Technology									
Local Development for Community Stabilization	Mitrovica, Zvecan	Belgium, Norway, United Nations Development Programme	250 - BUSINESS AND OTHER SERVICES	SPARK, United Nations Development Programme	SPARK					139.969,29	149.731,18	139.969,29	149.731,18	
Support for Low Emission Development in Kosovo		Austrian Development Agency, Government of Kosovo	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Kosovo Environment Protection Agency, Ministry of Environment and Spatial Planning									
Regional Support Facility-Roma Inclusion		Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Ministry of Labor and Social Welfare									
Parliamentary Development for Social Policies		United Nations Development Programme	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Kosovo Parliament									
Social Media for Innovative for Local Empowerment		United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Government of Kosovo									
Data for Policy and Monitoring		United Nations Children's Fund, United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Government of Kosovo									
Effective and efficient UN system coordination and strategic partnership on GE and women's empowerment in Kosovo		United Nations Women	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	N/A Beneficiary Organization									
Improving Leadership of Women in Promoting the Implementation of the Prishtina-belgrade Agreement-Women's Leadership in Reconciliation, Peace and Security		Sweden, United Nations Women	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	N/A Beneficiary Organization									
Management Support to Kosovo Institutions		Government of Kosovo	998 - UNALLOCATED/ UNSPECIFIED	United Nations Development Programme	Kosovo Property Agency					629.496,72	668.167,56	629.496,72	668.167,56	
Increased access to justice&judiciary with special focus on women		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice									
Capacity Development Facility UNDP -KFOS Ph II		Kosovo Foundation of Open Society, Norway	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Foundation of Open Society, United Nations Development Programme	Government of Kosovo									

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Worst Forms of Child Labour Project 1		International Labour Organization	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Labour Organization	Ministry for Agriculture, Forestry and Rural Development, Ministry of Culture Youth and Sports, Ministry of Education, Science and Technology, Ministry of Labor and Social Welfare, Ministry of Local Government and Administration								
Regular UNICEF Resources to conduct Multi Indicators Cluster Survey (MICS)		United Nations Children's Fund	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Children's Fund	Statistical Office of Kosovo								
UNKT Joint Program on Domestic Violence-UNDP Part		Finland, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	Office of the United Nations High Commissioner for Human Rights, United Nations Development Programme	N/A Beneficiary Organization								
Supporting Reconciliation in Kosovo through the Renovation of the Orthodox Chapel in Mitrovica Municipality	Mitrovica	Embassy of Turkey	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Organization for Migration	Municipality of Mitrovica								
Construction of High Security Prison	Podujeva	European Union Office, Government of Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Office for Project Services	Ministry of Justice					1.500.000	1.500.000	1.500.000	1.500.000
Joint program on Domestic Violence in Kosovo- UNFPA Part	Dragash, Gjakova, Gjilan	Finland	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Population Fund	Ministry of Health, Municipality of Dragash, Municipality of Gjakova, Municipality of Gilan								
Population and Housing Census in Kosovo		European Commission, Government of Denmark, Government of Kosovo, Luxembourg, Sweden, Swiss Agency for Development and Cooperation, United Kingdom of Great Britain and Northern Ireland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Office for Project Services	Government of Kosovo, Statistical Office of Kosovo					6.002.465	6.002.465	6.002.465	6.002.465
Fostering Youth Innovation in Kosovo		Austria, European Union Office	110 - EDUCATION	United Nations Children's Fund	Ministry of Education, Science and Technology								
Accountability for Child Rights Kosovo		Austria	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	United Nations Children's Fund	Ministry of Education, Science and Technology								
Restoration of Gazi Mehmet Pasha Hammam in Prizren	Prizren	Embassy of Turkey	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports					13.960,63	14.934,29	13.960,63	14.934,29
Human Resource Development Project on Geo-Spatial Information for Implementation of Spatial Plan of Kosovo		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Kosovo Cadastral Agency								
Technical Cooperation for the Project for enhancement of the capacity for the waste management toward sound material-cycle Society	Prizren	Government of Japan	140 - WATER AND SANITATION	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
ICT for the improvement of government capacity and services; information system, security and strategy (FY2015)		Government of Japan	220 - COMMUNICATION	Japan International Cooperation Agency	Agency for Information Society, Ministry of Public Administration								
Capacity Building of Preparation of Implementation Plan and Setting Educational Method of COC for ICT		Government of Japan	110 - EDUCATION	Japan International Cooperation Agency	Ministry of Education, Science and Technology								
Country focused training on Capacity Development in Waste Water Treatment Sector		Government of Japan	140 - WATER AND SANITATION	Japan International Cooperation Agency	Ministry of Economic Development, Ministry of Environment and Spatial Planning, Water and Wastewater Regulatory Office								
JICA Training and Dialogue Programs 2010			150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	N/A Beneficiary Organization								
District Heating in Pristina	Obiliq, Pristina	Luxembourg	230 - ENERGY GENERATION AND SUPPLY	KfW	Municipality of Prishtina								
Better Optical Health Care in Kosovo	Pristina	Austrian Development Agency	250 - BUSINESS AND OTHER SERVICES	Optotech GmbH	Optotech GmbH					165.000		165.000	
Increasing Production Capacity and Skills Development in Kosovo's Metal Processing Industry (Business Partnership)	Ferizaj	Austrian Development Agency	321 - INDUSTRY	Mecatyp Ch	Mecatyp Ch								
Workshop on Administration of Environmental and Social Consideration Process for Implementation of a Japanese ODA Loan Project (FY2015)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of European Integration								
Roma, Ashkali, Egyptians (RAE) Housing and Integration Project (RAE-HIP) in Gjakova/Djakovica-Phase III	Gjakova	Austrian Development Agency	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Caritas CH	Municipality of Gjakova								
Regional programme on Social Protection and Prevention of Human Trafficking (official Title in offer: Social Inclusion of Victims of Trafficking in Human Beings (supraregional)) - Macedonia, Kosovo, Serbia, Bosnia&Herzegovina		German Government	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Labor and Social Welfare					1.250.000		1.250.000	
Arrangement for Joint Funding in Support of the Education Sector Development in Kosovo		Austrian Development Agency	110 - EDUCATION	Ministry of Education, Science and Technology	Ministry of Education, Science and Technology								
Youth Employment and Entrepreneurship in Kosovo		Austrian Development Agency	110 - EDUCATION	United Nations Children's Fund	United Nations Children's Fund								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Developing professional capacity at the Faculties of Education in Prizren and Mitrovica through ICT as an instructional medium	North Mitrovica, Prizren	Austrian Development Agency	110 - EDUCATION	OSCE	University of Mitrovica North, University of Prizren								
Integration of Kosovo minorities through education, dialogue and involvement in the municipal decision-making process.		Austrian Development Agency	110 - EDUCATION	Balkan Sunflowers Kosova, Sport Sans Frontieres, The Ideas Partnership	Balkan Sunflowers Kosova, Sport Sans Frontieres, The Ideas Partnership								
Urban Public Transport (Fy2015)		Government of Japan	210 - TRANSPORT AND STORAGE	Japan International Cooperation Agency	Municipality of Prizren								
Project for equipping the Main Centre for Family Medicine (MCFM) in Junik with an ambulance and medical equipment	Junik	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Medical Centre for Family Medicine in Junik								
Project for equipping the Nephrology and Hemodialysis Clinic of the University Clinical Centre of Kosovo with medical equipment		Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	University Clinical Center								
Project for equipping the Main centre for Family Medicine (MCFM) Rahovec with an ambulance and medical equipment	Rahovec	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Medical Centre for Family Medicine in Rahovec								
Project for equipping the Main Centre for Family Medicine in Vitia with an ambulance and a minibus	Vitia	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Medical Centre for Family Medicine in Vitia								
Support for the development and enforcement of constitutional and EU-compliant law in Kosovo – Phase II		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Constitutional Court of Kosovo, Kosovo Judicial Institute, Ministry of Justice								
Construction of a 400 kV Transmission Line Kosova-Albania (BMZ nr. 200865832)		German Government	230 - ENERGY GENERATION AND SUPPLY	KfW	Transmission System and Market Operator, JSC			33.500.000				33.500.000	
Kosovo is Ready		United States Agency for International Development	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	United States Agency for International Development	N/A Secondary Beneficiary Organization								
Permanent Arbitration Tribunal		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Secondary Beneficiary Organization								
Fast Track Scholars		United States Agency for International Development	110 - EDUCATION		N/A Beneficiary Organization								
RAE Housing and Integration Project (RAE-HIP) in Ali Ibra	Gjakova	Swiss Federal Office for Migration	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Caritas Switzerland	Municipality of Gjakova				102.000	102.000	102.000	102.000	
Higher KOS Promoting Institutional Development in Higher Education and Research in Kosovo		Austrian Development Agency	110 - EDUCATION	WUS Austria	Ministry of Education, Science and Technology								
Youth in Action		Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	World Vision Austria	World Vision Austria								
Supporting, protecting and promoting the rights and interests of women and girls		Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Women's Network	Kosovo Women's Network								
Small Project Fund 2015		Austrian Development Agency	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Austrian Development Agency	N/A Beneficiary Organization								
Development frameworks of Low Emission Development Strategies and identification of Nationally Appropriate Mitigation Actions		Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	N/A Beneficiary Organization								
BIRN (Balkan Investigative Reporting Network) –A Paper Trail to Better Governance		Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	Balkan Investigative Reporting Network								
SEED – Support of educational and employment development in Albania, Kosovo and Serbia		Austrian Development Agency	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Volkshilfe Solidaritat	N/A Beneficiary Organization								
After School Support to RAE Children and Creation of Employment Opportunities for RAE Youth (Implemented by NGO Voice of RAE)	Ferizaj, Fushe Kosova, Gracanica, Kamenica, Lipjan, Obiliq, Podujeva, Pristina, Shtime, Suhareka	Embassy of Finland in Kosovo	110 - EDUCATION	Voice of Roma	Ministry of Education, Science and Technology								
Kosovo Wheelchair Basketball Camp 2015 (HandiKOS)		Embassy of Finland in Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Handikos "Association of paraplegics and children paralyzes"	Ministry of Culture Youth and Sports								
Strengthening the Institutional Response to Domestic Violence in northern Kosovo, (implemented by NGO AKTIV)	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Embassy of Finland in Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	AKTIV NGO	Municipality of Leposaviq, Municipality of Mitrovica, Municipality of Zubin Potok, Municipality of Zvecan								
Support to inclusive education reform 2015 (Kosovo Association for Promotion of Inclusive Education-KAPIE)		Embassy of Finland in Kosovo	110 - EDUCATION	Kosovo Association for Promotion of Inclusive Education	Ministry of Education, Science and Technology								
Women together in support to Brussels Agreement (RWL SEE)	Gracanica, Mitrovica, Novoberda, Shterpce	Embassy of Finland in Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY	Regional Women's Lobby	Municipality of Gracanica, Municipality of Mitrovica, Municipality of Novoberda, Municipality of Shterpce								
Volunteer support to healthy families in a healthy environment (The Ideas Partnership - TIP)	Fushe Kosova, Istog, Obiliq	Embassy of Finland in Kosovo	110 - EDUCATION, 120 - HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY, 311 - AGRICULTURE	The Ideas Partnership	Government of Kosovo								
Sport4Youth 2014 (Implemented by NGO Sport Sans Frontieres-SSF)	Gracanica, Kacanik, Kamenica, Mamusha, Mitrovica, Peja, Pristina, Shterpce, Shtime, Skenderaj	Embassy of Finland in Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY	Sport Sans Frontieres	Ministry of Culture Youth and Sports								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Towards a Sustainable and Inclusive Growth for all Newly-established Municipalities in Kosovo (TSIGaN)	Gracanica, Kllokot, Leposaviq, North Mitrovica, Novoberda, Partesh, Ranilluk, Shterpce, Zubin Potok, Zvecan	Finland	150 - GOVERNMENT AND CIVIL SOCIETY	The European Centre for Minority Issues in Kosovo	Municipality of Gracanica, Municipality of Kllokot, Municipality of Leposaviq, Municipality of Novoberda, Municipality of Partesh, Municipality of Ranilluk, Municipality of Shterpce, Municipality of Zubin Potok, Municipality of Zvecan								
Support to the Municipal Spatial Planning Project, Phase 3	Ferizaj, Gjilan, Gracanica, Hani i Elezit, Junik, Malisheva, Mamusha, Mitrovica, Partesh, Peja, Prizren, Rahovec	Sweden	400 - MULTISECTOR/CROSS-CUTTING	UN Habitat	Association of Municipalities in Kosovo, Ministry of Environment and Spatial Planning								
Increasing Citizens' Awareness and Participation in the Justice System(ATRC)		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								
Democratic Effective Municipalities Initiative (DEMI)	Decan, Gjilan, Gracanica, Istog, Junik, Kacanik, Kamenica, Kllokot, Leposaviq, Malisheva, Mamusha, Mitrovica, North Mitrovica, Novoberda, Partesh, Peja, Prizren, Rahovec, Ranilluk, Shterpce, Suhareka, Vushtrria, Zubin Potok, Zvecan	Government of Kosovo, United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization					7.539.252,83	360.416,67	7.539.252,83	360.416,67
The Support to Domestic Elections Observations in Kosovo		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
New Opportunities for Agriculture (NOA)		United States Agency for International Development	311 - AGRICULTURE	United States Agency for International Development	N/A Beneficiary Organization								
Business Enabling Environment Program		United States Agency for International Development	250 - BUSINESS AND OTHER SERVICES	United States Agency for International Development	N/A Beneficiary Organization					6.498.927,7		6.498.927,7	
Effective Rule of Law Program (EROL)	Decan, Dragash, Gjilan, Glogovac, Istog, Kacanik, Klina, Leposaviq, Lipjan, Malisheva, North Mitrovica, Podujeva, Pristina, Rahovec, Shterpce, Suhareka, Vitia, Zubin Potok	United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								
Shelter services for victims of domestic violence and victims of trafficking	Gjilan	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Liria	N/A Secondary Beneficiary Organization								
Countering violent extremism in Kosovo: Awareness raising through active community engagement		Embassy of Netherlands	110 - EDUCATION	Kosovar Centre for Security Studies	N/A Secondary Beneficiary Organization								
Economical empowerment of the women in North Kosovo	North Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Women's Right/NVO Zensko Pravo	N/A Secondary Beneficiary Organization								
2015 Remix Band Program	Mitrovica	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Mitrovica Rock School "UDRUZENJE"	N/A Secondary Beneficiary Organization								
Speak up: Promoting vocalism in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo 2.0	N/A Secondary Beneficiary Organization								
Mitrovica goes green - GREEN Festival - 5th edition	Mitrovica	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 400 - MULTISECTOR/CROSS-CUTTING	7 ARTE	N/A Secondary Beneficiary Organization								
Promotion event 'The Passion of the Business'		Embassy of Netherlands	250 - BUSINESS AND OTHER SERVICES	Kosovo Women's Chamber of Commerce	N/A Secondary Beneficiary Organization								
Strengthening the role of women's civil society organizations in promoting women's human rights		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Women's Network	N/A Secondary Beneficiary Organization								
Tactile Access		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Museum of Kosovo	N/A Secondary Beneficiary Organization								
FemArt - 3rd Edition of Regional Women Artists Festival	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Artpolis	N/A Secondary Beneficiary Organization								
Radio campaign against illegal migration of Kosovars to the EU	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Radio VALA RINORE	N/A Secondary Beneficiary Organization								
Support to the Office for Community Affairs (OCA) to ensure compliance with constitutional and legislative requirements on all non-majority communities' human rights		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Government of Kosovo	Office of the Prime Minister								
21st of June international music feast	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Alliance française de Pristina, France	N/A Beneficiary Organization			3.000			3.000	3.000	3.000
French female conductor at the Kosovo Philharmonic Orchestra	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	France, Kosovo Philharmonic Orchestra	N/A Beneficiary Organization								
Support to French language in the educational system		France	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Association des Professeurs de Français du Kosovo	N/A Beneficiary Organization								
Festival du film Francophone		France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Alliance française de Pristina, France	N/A Beneficiary Organization				6.000	6.000	6.000	6.000	12.000
Support to Kosovo Women Business Association		Government of Denmark	311 - AGRICULTURE	Women's Business Association	Municipality of Gjakova, Municipality of Gjilan, Municipality of Mitrovica, Municipality of Peja								
Technical Assistance for MAFRD by DANIDA		Government of Denmark	311 - AGRICULTURE	Danish International Development Agency	Ministry for Agriculture, Forestry and Rural Development								

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Kosovo Water Supply in SE Kosovo	Ferizaj, Gjilan	Swiss State Secretariat for Economic Affairs	140 - WATER AND SANITATION	Hollinger	Ministry of Economic Development								
Concert of Arben Ramadani Trio		Embassy of Netherlands	998 - UNALLOCATED/ UNSPECIFIED	Music Art Center DAM	N/A Secondary Beneficiary Organization								
Dokufest 2015		Embassy of Netherlands	998 - UNALLOCATED/ UNSPECIFIED	Dokufest - International Documentary and Short Film Festival	N/A Secondary Beneficiary Organization								
Journalist Programme on Peace and Justice		Embassy of Netherlands	998 - UNALLOCATED/ UNSPECIFIED	N/A Secondary Beneficiary Organization	N/A Secondary Beneficiary Organization								
TEDxPristina (Joan de Boer)	Pristina	Embassy of Netherlands	998 - UNALLOCATED/ UNSPECIFIED	NGO DOIT	N/A Secondary Beneficiary Organization								
REDO Graphic design conference	Pristina	Embassy of Netherlands	250 - BUSINESS AND OTHER SERVICES	Redo-design Conference	N/A Secondary Beneficiary Organization								
Improvement of prison conditions for reintegration of juvenile detainees in Albania, Macedonia and Kosovo		Foreign Ministry of the Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Embassy of Netherlands, Kosovo Rehabilitation Centre for Tortured Victims	N/A Beneficiary Organization								
Brilliant Entrepreneur programme		Embassy of Netherlands	250 - BUSINESS AND OTHER SERVICES	Embassy of Netherlands	N/A Secondary Beneficiary Organization								
Eryngii from Kosovo		Foreign Ministry of the Netherlands	311 - AGRICULTURE	Foreign Ministry of the Netherlands	N/A Secondary Beneficiary Organization								
Joint venture foundry Kosovo		Foreign Ministry of the Netherlands	321 - INDUSTRY	Foreign Ministry of the Netherlands	N/A Secondary Beneficiary Organization								
TRANKOS		Foreign Ministry of the Netherlands	210 - TRANSPORT AND STORAGE	Foreign Ministry of the Netherlands	N/A Secondary Beneficiary Organization								
Production of flexible packaging products		Foreign Ministry of the Netherlands	321 - INDUSTRY	Foreign Ministry of the Netherlands	N/A Secondary Beneficiary Organization								
Waste water seminar		Foreign Ministry of the Netherlands	140 - WATER AND SANITATION	Foreign Ministry of the Netherlands	N/A Secondary Beneficiary Organization								
International Business College Mitrovica (IBCM)	Mitrovica	Foreign Ministry of the Netherlands	110 - EDUCATION	SPARK	N/A Secondary Beneficiary Organization								
Improving interethnic cooperation	North Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Sporti dhe Jeta	N/A Secondary Beneficiary Organization								
International Day of Fight Against AIDS	Pristina	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Projekti 5Cent	N/A Secondary Beneficiary Organization								
Assistance and Support for GVB Victims in More Aware and Tolerant Kosovar Society	Peja	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Women Wellness Centre	N/A Secondary Beneficiary Organization								
Disappearance of the illiteracy	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Blind Women Committee of Kosova	N/A Secondary Beneficiary Organization								
Car Free Day 2015 - Green Bike Ride	Mitrovica	Embassy of Netherlands	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 400 - MULTISECTOR/CROSS-CUTTING	Scout Group "Kota 797"	N/A Secondary Beneficiary Organization								
Youth multi-ethnic Assembly	Rahovec	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Youth Council Rahovec	N/A Secondary Beneficiary Organization								
Conference "Cultural Cooperation, Reconciliation and Return"	Mitrovica	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Mitrovica	N/A Secondary Beneficiary Organization								
International Youth Media Summit		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Values for Better Future	N/A Secondary Beneficiary Organization								
TEDxPrizren	Prizren	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	NGO DOIT	N/A Secondary Beneficiary Organization								
Garden of Peace	Rahovec	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Multiethnic Youth of Prizren Region	N/A Secondary Beneficiary Organization								
Support for Rural Entrepreneurship	Gracanica	Embassy of Netherlands	311 - AGRICULTURE	NGO BSC Novo Brdo	N/A Secondary Beneficiary Organization								
Youth education on cultural heritage	Prizren	Embassy of Netherlands	110 - EDUCATION	ETNOKOS	N/A Secondary Beneficiary Organization								
Lobbying-avocation of the law for the blind in local authority		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Intermunicipality association of the blind people	N/A Secondary Beneficiary Organization								
Education and awareness raising on property ownership and inheritance rights	Ferizaj, Gjilan	Embassy of Netherlands	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY	NGO PEA	N/A Secondary Beneficiary Organization								
TEDxPristinaWomen		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY, 998 - UNALLOCATED/ UNSPECIFIED	NGO DOIT	N/A Secondary Beneficiary Organization								
Publication of the illustrated magazine "Yekhipe - Unity"	Prizren	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Sakuntala	N/A Secondary Beneficiary Organization								
Radio campaign against illegal migration of Kosovars to EU	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Radio VALA RINORE	N/A Secondary Beneficiary Organization								
Sport as a means of empowering women	North Mitrovica, Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	VC Trepca	N/A Secondary Beneficiary Organization								
Increasing awareness on dangerous in trafficking in human beings and illegal migration	Gjakova	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Integriteti Minoritar	N/A Secondary Beneficiary Organization								
Planned Commitment 2017		European Commission	998 - UNALLOCATED/ UNSPECIFIED		Government of Kosovo								
Planned Commitment 2018		European Commission	998 - UNALLOCATED/ UNSPECIFIED		Government of Kosovo								
Planned Commitment 2019		European Commission	998 - UNALLOCATED/ UNSPECIFIED		Government of Kosovo								
Sustainable Production of Mallow from Kosovo	Istog	Austrian Development Agency	250 - BUSINESS AND OTHER SERVICES	Heinrich Klensk GmbH & Co KG	N/A Beneficiary Organization								
Capacity Building for ICT Project Planning (FY2016)		Government of Japan	220 - COMMUNICATION	Ministry of Economic Development	Ministry of Economic Development								
Support to "Kosovo architecture foundation"		France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Kosovo's Architecture Foundation	N/A Beneficiary Organization								
Local Governance (FY2016)		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Ministry of Local Government and Administration								
Country Focused Training on Capacity Development on RTK (FY2016)		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Assembly of Kosovo								

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Civil Rights Defenders Program 'Increasing Access to Freedom and Justice in Kosovo' 2012-2015	Gracanica, Pristina	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Civil Rights Defenders	Civil Rights Project in Kosovo, Humanitarian Law Centre in Kosovo (HLC/Kosovo), Kosovo 2.0, Kosovo Centre for Investigative Journalism, Kosovo Helsinki Committee, Kosovo Media Association, Kosovo Rehabilitation Centre for Tortured Victims, Organization for Democracy, Anticorruption and Dignity (ÇOHU), Press Council in Kosovo, Speak Up! Movement (FOL), Youth Initiative for Human Rights								
IPA 2014-2015 - The objective of the contract "Networking for victim's voice" is to contribute to the improvement of the situation of victims of domestic violence and trafficking.		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Justice								
Support to Parliamentary Research and Civic Political Participation		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Secondary Beneficiary Organization								
IPA 2013 - Novoberde/Novobrd Business, Tourism and Infrastructure Revitalization Action		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Rinvest Institute	Municipality of Novoberda								
IPA 2013 - XI-IATI-EC_NEAR-2015/367-598 Construction of three Common Crossing Points		European Commission	998 - UNALLOCATED/ UNSPECIFIED	United Nations Office for Project Services	Government of Kosovo								
IPA ATA 2015 - Economic Development Consultant		European Commission	910 - ADMINISTRATIVE COSTS OF DONORS	Aleksandar Vesic	Ministry of European Integration								
IPA ATA 2015 - Agriculture and Rural Development Consultant		European Commission	910 - ADMINISTRATIVE COSTS OF DONORS	Milan Branovic	Ministry of European Integration								
IPA 2009 - Further Support to Juvenile Justice Reforms in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Children's Fund	Ministry of Justice			1.650.000			508.271	1.650.000	508.271
IPA 2008 & 2009 - EU Scholarship Scheme - Round VI		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	SOFRECO - Societe Francaise de Realisation d'Etudes et de Conseil SA	Ministry of European Integration			2.999.000			884.705	2.999.000	884.705
IPA 2009 - Training of trainers programme for sports and physical education teacher in Kosovo		European Union Office	110 - EDUCATION	Hulla & Co Human Dynamics KG	Ministry of Education, Science and Technology								
IPA 2011 - Empowering Civil Society to Participate Effectively in Policy and Decision-Making Processes through Dialogue with Government Institutions		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	The European Centre for Minority Issues in Kosovo	N/A Beneficiary Organization								
IPA 2009 - Supervision of construction works for construction of Kosovo Forensic Psychiatric Institute in Prishtine/Pristina municipality, Kosovo*		European Union Office	120 - HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY	Ove Arup and Partners International Ltd.	N/A Beneficiary Organization								
IPA 2010 - Construction works for Kosovo Forensic Institute		European Union Office	120 - HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY	Ndërmarrja Ndërtimore Engjiering Nartel Sh.p.k.	N/A Beneficiary Organization								
IPA 2010 - Capacity building to implement state of the art surveillance systems for antibiotic consumption and resistance in Kosovo		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	National Institute of Public Health of Kosovo	N/A Beneficiary Organization								
IPA 2011 - FFPP – UNIQUE (Forest Fruit Processing Plant –UNIQUE)		European Union Office	321 - INDUSTRY	Municipality of Junik	N/A Beneficiary Organization								
IPA 2011 - Quality improvements in meat production of Gerberland		European Union Office	321 - INDUSTRY	N.P.T. 'Gerberland' Sh.P.K.	N/A Beneficiary Organization								
IPA 2011 - Quality assurance to meet EU and local legislation in dairy processing		European Union Office	321 - INDUSTRY	ABI Sh.P.K	N/A Beneficiary Organization								
IPA 2011 - RONA –quality dairy produce		European Union Office	321 - INDUSTRY	S & R Product Sh.P.K	N/A Beneficiary Organization								
IPA 2011 - 'Fruits of the north - Development production and processing of fruit and vegetable in the Leposavic'	Leposaviq	European Union Office	311 - AGRICULTURE, 321 - INDUSTRY		N/A Beneficiary Organization								
IPA 2009 - Rural Development Grants - Regional Dairy Ajka: Introduction of food safety and quality management systems (ISO 22000 & 9001)		European Union Office	311 - AGRICULTURE	N.T.P. AJKA	N/A Beneficiary Organization								
IPA 2011 - Strengthening civil society policy making capacity and consultation with the Government in agriculture sector		European Union Office	311 - AGRICULTURE	Initiative for Agriculture Development of Kosovo	N/A Beneficiary Organization								
IPA 2010 - Agriculture Land Pollution Survey		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization								
IPA 2011 - Agro System Zubin Potok (ASZP)	Zubin Potok	European Union Office	311 - AGRICULTURE	Agricultural Cooperative Zubin Potok	N/A Beneficiary Organization								
IPA 2012 - Rural Grants - Increase the processing, quality and quantity of Dairy Sharri		European Union Office	311 - AGRICULTURE	Qumshorja SHARRI Sh.P.K.	N/A Beneficiary Organization								
IPA 2012 - Rural Grants - Improving production technology and increasing production capacity of dairy industry		European Union Office	311 - AGRICULTURE	Alpina LLC	N/A Beneficiary Organization								
IPA 2012 -Rural Grants - Upgrade of production plant and strengthening of capacity, quality and competitiveness of Naturlia dairy		European Union Office	311 - AGRICULTURE	N.P.Q. Afion SH.P.K.	N/A Beneficiary Organization								

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IPA 2012 - Rural Grants - Improving quality of wine in "Bodrumi i vjeter"		European Union Office	311 - AGRICULTURE	N.P.T. Haxhijaha Sh.P.K.	N/A Beneficiary Organization								
IPA 2012 - Rural Grants - Strengthening Buka Bakery in the region		European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2012 - Rural Grants - Strengthening the competitiveness, improving the product quality and increasing sales of cereal agri-processor Intervali in Belgian Wafer and waffle production		European Union Office	311 - AGRICULTURE	Intervali Sh.P.K.	N/A Beneficiary Organization								
IPA 2012 - Rural Grants - Modernization of meat processing plant "Doner Kosova"		European Union Office	311 - AGRICULTURE	DONER Kosova LLC	N/A Beneficiary Organization								
IPA 2012 - Rural Grants - New technology on meat processing industry		European Union Office	311 - AGRICULTURE	Apetit SH.P.K.	N/A Beneficiary Organization								
IPA 2012 - EU Grant Scheme for the North - Construction on farm	Leposaviq	European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2012 - EU Grant Scheme for the North - Bee Keeping and bee products in Leposavic	Leposaviq	European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2012 - EU Grant Scheme for the North - Borcani village rural development Trought the production of the organic food	Zvecan	European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2012 - EU Rural grant Scheme for the North - Pig farm	North Mitrovica	European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2012 - EU Grant Scheme for the North - Aronia production and refrigerating unit supprot for the Zvecan Municipality	Zvecan	European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2012 - EU Grant Scheme for the North - Production of buckwheat and production of buckwheat honey	Leposaviq	European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2011 - Support for the control and/or eradication of animal diseases		European Union Office	311 - AGRICULTURE	PAN Livestock Services LTD	N/A Beneficiary Organization								
IPA 2010 - Environmental pollution in Kosovo.potential genotoxic effects and related human health risks		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	University of Pristina "Hasan Pristina"	N/A Beneficiary Organization								
IPA 2011 - 2012/310 460 - Technical assistance for Cross Border Cooperation Programme		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
IPA 2011 - Zubin Potok Tourism Development	Zubin Potok	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Zubin Potok	N/A Beneficiary Organization								
IPA 2011 - WEST Means Business – Enabling business environment in Region West		European Union Office	250 - BUSINESS AND OTHER SERVICES	OJQ - Qendra Kosovare per Zhvillim	N/A Beneficiary Organization								
IPA 2011 - Regional Economic Development in Southern Economic Region of Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Suhareka	N/A Beneficiary Organization								
IPA 2013 - Promotion of rural tourism service and infrastructure in Shala area		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Initiative for Agriculture Development of Kosovo	N/A Beneficiary Organization								
IPA 2010 & IPA 2011 - Development of typical gastronomic products of interest for tourism in South Economic Region of Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Arbaiter-Samariter-Bund	N/A Beneficiary Organization								
CSFP 2012 - Kosovo Basic e-Participation Platform - KBeP		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Instituti per Politika Zhvillimore - Institute for Development Policy	N/A Beneficiary Organization								
IPA 2008 II - Construction of the Palace of Justice Compound in the framework of "Upgrade of the Infrastructure in the Rule of Law Sector in Kosovo" LOT 1		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Glavbolgarstroy AD	Ministry of Justice								
IPA 2010 - Return and Reintegration in Kosovo phase III (EU-RRK III)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	N/A Beneficiary Organization								
IPA 2009 - Improved education in the Public Safety and Security sectors		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Finland	Ministry of Internal Affairs					1.472.300		1.472.300	
IPA 2009 - Promoting Energy Efficiency and Renewable Energy Resources in Kosovo		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization								
IPA 2011 - EU Community Stabilisation Programme Phase II (EU-CSP II)	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	N/A Beneficiary Organization								
IPA 2010 - Enhancing social Scientific Research in Kosovo and its integration into European Research Area		European Union Office	110 - EDUCATION	Kosovo Education Centre	N/A Beneficiary Organization								
EIDHR 2011 - Reintegration of Victims of Domestic Violence		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Reggio Terzo Mondo	N/A Beneficiary Organization								
IPA 2010 - Support for the Ministry of Environment and Spatial Planning (MESP)		European Union Office	140 - WATER AND SANITATION	Eptisa	N/A Beneficiary Organization								
IPA 2010 - InWaterSense: Intelligent Wireless Sensor Networks for Monitoring Surface Water Quality		European Union Office	140 - WATER AND SANITATION	University of Pristina "Hasan Pristina"	N/A Beneficiary Organization								
EIDHR 2011 - Blind people working together in Kosovo		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Shoqata e të Verbërve dhe me të pamë të Dobësuar e Kosovës	N/A Beneficiary Organization								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2011 - Provision of Social services for children with disabilities and other disadvantaged groups of children		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	The One to One Children's Fund LBG	N/A Beneficiary Organization								
IPA 2011 - Integrated support and care for elderly and PWDs in Kosovo: pilot action towards the transition to Community-based services		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Handikos "Association of paraplegics and children paralyses"	N/A Beneficiary Organization								
IPA 2011 - Integrated Border Management and Fight against Drug Trafficking KS 11 B JH 03		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Northern Ireland Cooperation Overseas	Kosovo Police								
IPA 2011 - Strengthening civil society involvement in policy making and implementation in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Fondacioni Kosovar Per Shoqeri Civile	N/A Beneficiary Organization								
IPA 2011 - Youth Capacity and Action for Change		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	World Vision Austria	N/A Beneficiary Organization								
IPA 2011 - Strengthening Readmission and Sustainable Reintegration in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	AEI-Agency for European Integration and Economic Development in Austria	N/A Beneficiary Organization								
IPA 2011 - Support to Kosovo Institutions in Combating Financial and Economic Crime		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Business and Strategies in Europe	N/A Beneficiary Organization								
ATA 2013 & GTAF 2012 - Contracts and Claim Expertise		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Construction Ventures Ltd	N/A Beneficiary Organization								
IPA 2010 - Technical Assistance to the National Gallery		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
IPA 2010 - Detailed design for and supervision of the reconstruction works for the road from the main road Skenderaj-Klina to Devic Monastery	Klina, Skenderaj	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	NEBI PLLANA*NP IPE-PROING INSTITUTI	N/A Beneficiary Organization								
IPA 2010 - Assignment of a Supervisor for the project "Construction of a Palace of Justice Compound" in the framework of the "Upgrade of the infrastructure in the Rule of law Sector in Kosovo"		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Ingedia BEP SES	Ministry of Justice								
IPA 2013 - Support to Radiation Protection and Nuclear Safety in Kosovo - Service contract		European Union Office	230 - ENERGY GENERATION AND SUPPLY	ITER CONCLUT SRL*ITER	N/A Beneficiary Organization								
IPA 2011,IPA 2012 & IPA 2013 - Support to the implementation of the Cross-Border Cooperation programme between Kosovo and Montenegro		European Union Office	110 - EDUCATION	Ministry of Local Government and Administration	N/A Beneficiary Organization								
Cultural Heritage without Borders Programme 2012-2015	Dragash, Gjakova, Gjilan, Kacanik, Partesh, Rahovec, Vushtrria	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Culture Heritage without Borders	Ministry of Culture Youth and Sports, Ministry of Environment and Spatial Planning								
IPA - 2013 Assessment of project proposals of 5 Calls for Proposals of the EU Office in Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Business and Strategies in Europe	N/A Beneficiary Organization								
CSFP 2013 - Civil Society is watching you: demand for accountability and transparency on local level		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Community Building Mitrovica	N/A Beneficiary Organization								
IPA 2011 - Lot 1 Construction of Municipal Social and Economic Infrastructure - Phase VII		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Ndermarrje prodhuese sherbyese CONIn / Generalno Partnerstvo NPSH CONIN	N/A Beneficiary Organization								
IPA 2010 & IPA 2011 - EU Scholarship Scheme		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	British Council	N/A Beneficiary Organization								
IPA 2009 - Support to Civil Registration Agency and Unified Address System		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Business and Strategies in Europe	Ministry of Internal Affairs				2.927.750	585.550	2.927.750	585.550	
IPA 2012 - Support to Statistics		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Denmarks Statistik *Statistics Denmark	N/A Beneficiary Organization								
IPA 2012 - Gender Mainstreaming Assistance for IPA 2015 Programming in Kosovo		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2013 - Support to the Kosovo Property Agency - Coordinator - Danijela CEMOVIC		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Kosovo Property Agency								
EIDHR 2012 - Mitrovica Rock School 2014-2015	Mitrovica, North Mitrovica	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
EIDHR 2012 - Strengthening the community mobilization potentials of CSOs in northern Kosovo	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
EIDHR 2012 - PROCON - Protecting Children Online		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Education Centre	N/A Beneficiary Organization								
IPA 2011 -Further Supervision of IT Supply contract (Kosovo Police Information System)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ASTEC Global Consultancy Ltd.	N/A Beneficiary Organization								
IPA 2013 - Preparation of the works tender dossier for the infrastructure schemes in northern Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Planet AE	N/A Beneficiary Organization								
IPA 2012 - Further support in providing security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	DELTA SECURITY SHPK	N/A Beneficiary Organization								
IPA 2013 - Financial Audit of Works Contract 302-081 and Supervision 302-059		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Klynveld, Peat, Marvick, Goerdeler-Bedrijfsrevidoren CVBA	N/A Beneficiary Organization								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2011 - Support to Decommissioning Process of Kosovo A Power Plant and support on preparing IPA 2014 Energy Programme		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Application Europeenne de Technologies et de Services Sarl	Ministry of Economic Development								
IPA 2013 - Financial Audit of Works Contract 301-433 and 301-466 and Service Contract 216-473 and 262-184		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Klynveld, Peat, Marvick, Goerdeler-Bedrijfsrevidoren CVBA	N/A Beneficiary Organization								
IPA 2011 - Assistance in the evaluation of full proposals, submitted under IPA 2013-II, Grant Scheme for the North		European Union Office	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization								
IPA 2013 - Evaluation of the EU-funded projects in the area of Public Financial Management		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	DFC SA	N/A Beneficiary Organization								
IPA 2011 - EU Support Implementation of the Kosovo Education Sector Strategic Plan 2011 - 2016 - Supplies		European Union Office	110 - EDUCATION		N/A Beneficiary Organization								
IPA 2014 - Additional Resources for the North - Civil Society Consultant		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Additional Resources for the North - Procurement Consultant		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	Kemal Hadzagic	Mitrovica North Administrative Office, Municipality of Leposavig, Municipality of Zubin Potok, Municipality of Zvecan								
IPA 2013 - Cable and internet company service enhancement support		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Additional Resource to the Rule of Law Team		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	European Union Office	N/A Beneficiary Organization								
IPA 2013- Financial Audit Servie Contracts 251-210 and 172243 and Works 254103 and 283749		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Moore Stephens LLP	N/A Beneficiary Organization								
IPA 2014 - Additional Resources for the North - Agriculture and Rural Development Consultant		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Additional Resources for the North - Administration and Logistic Services for the Consultants		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Kemal Hadzagic	N/A Beneficiary Organization								
IPA 2013 - 2014/355-588 - Procurement of testing equipment for technical inspection of motor vehicles		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2010 - Construction of Water Treatment Plant for regional water company 'Prishtina'		European Union Office	140 - WATER AND SANITATION	European Union Office	Government of Kosovo								
IPA 2014 - Additional Resources Rule of Law Consultancy Services		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	European Union Office	N/A Beneficiary Organization								
IPA 2011 - Regaining local market share of fruit and vegetable processed products		European Union Office	321 - INDUSTRY	N.P.T. Abi & Elif 19 SH.P.K	N/A Beneficiary Organization								
IPA 2014 - Additional Resources for the North - Economic Development Consultant		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	Aleksandar Vesic	N/A Beneficiary Organization								
IPA 2013 - North City Jazz&Blues Festival in Zvecan		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2011 - Development of energy Sector IV - Improvement of Transmission Network in Kosovo		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Government of Kosovo								
Clinical Psychology and Psychotherapy in Kosovo		Swiss Agency for Development and Cooperation	120 - HEALTH	Kosova Health Foundation	Ministry of Health								
Civil Society Programme for Transparency and Accountability in Kosovo through the Olof Plame International Center, 2012-2015	Gjakova, Gracanica, Lipjan, Peja, Pristina, Prizren	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Olof Palme International Center	Advocacy and Resource Training Center -ATRC, Children's Theater, Communication for Social Development, Development for Democracy - D4D, Emancipimi civil ma ndryshe - EC MA NDRYSHE, Experimental Studio Group, Kosova Democratic Institute, Kosovo Institute Policy Research and Development, ODA Theatre, Roma and Ashkalia Documentation Center, Syri I Vizionit, Women's Association in Gjakova/Dakovica, Youth Association Human Rights YAHR								
Mitigating Conflict Through Community Leadership Connections		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Secondary Beneficiary Organization								
Development of Recycling Policy (FY2016)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Development of Agriculture Cooperative and Improvement of Management Capacity (FY2016)		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Developed Market Oriented Export Promotion Strategy/Marketing Strategy (FY2016)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of European Integration								
Special Economic Zone and Industrial Zone Development for Promoting Foreign Direct Investment (FY2016)		Government of Japan	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	Japan International Cooperation Agency	Ministry of Trade and Industry								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Tourism Destination Marketing under the cooperation between the public and private sectors (FY2016)		Government of Japan	332 - TOURISM	Japan International Cooperation Agency	Ministry of Trade and Industry								
UNFPA Programme Coordination and Assistance		United Nations Population Fund	120 - HEALTH, 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Statistical Office of Kosovo, United Nations Population Fund	Ministry of Health, Ministry of Public Administration, Statistical Office of Kosovo			351.468,11	335.055,14	396.132,91	423.760,45	747.601,02	758.815,6
Return and Reintegration of displaced Roma, Ashkalia and Egyptian Communities	Pristina	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 323 - CONSTRUCTION	Office of the United Nations High Commissioner for Refugees	Ministry for Community and Return								
Building a Better Future for Citizens of FusheKosovë/Kosovo Polje and Obiliq/Obilic: WHO	Fushe Kosova, Obiliq	World Health Organization	120 - HEALTH	World Health Organization	Ministry of Health, Municipality of Fushe Kosova, Municipality of Obiliq								
Promoting Social Dialogue in Kosovo		International Labour Organization	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Labour Organization	Ministry of Labor and Social Welfare								
PEU CSSF YUP 0003015/Regional Economic Development - Revitalisation and development of agriculture in rural areas of north Kosovo and improve confidence between Serb and Albanian communities and reduce risk of conflict		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Caritas Kosovo	Government of Kosovo								
PEU CSSF YUP 0003017/Agriculture sector development and economic growth in north of Kosovo, Zvecan municipality, in order to build confidence between Serb and Albanian communities and reduce risk of conflict		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Bussines Centre Zvecan	Government of Kosovo								
Regional Industry Promotion by Cluster Approach (FY2016)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of Trade and Industry								
Regional Management for Regional Development and Planning (FY2016)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of Local Government and Administration								
Promotion of SATOYAMA Initiative: Biodiversity conservation and rural development through the sustainable management of natural resources (FY2016)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
COMMUNITY-BASED ENTREPRENEURSHIP FOR RURAL DEVELOPMENT (FY2016)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
PEU CSSF REG WB 0003003/Inter-Chamber and business dialogue in the framework of comprehensive normalisation of regulations between Serbia and Kosovo in order to contribute to social cohesion and reduce risk of conflict		United Kingdom of Great Britain and Northern Ireland	250 - BUSINESS AND OTHER SERVICES	United Kingdom of Great Britain and Northern Ireland	N/A Beneficiary Organization								
Promote vocational education and training as an effective tool to fighting unemployment in Kosovo		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	Instituti per Politika Zhvillimore - Institute for Development Policy	Ministry of Labor and Social Welfare								
Transforming the lives of children from minority groups and vulnerable children with disabilities, through the provision of specialized care at Peja/Pec and Prizren Day Care Centre.	Peja	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	The One to One Children's Fund LBG	Municipality of Peja, Municipality of Prizren								
Learning Centres Network (LCN)	Fushe Kosova, Gracanica, Obiliq	United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Sunflowers Kosova	Government of Kosovo								
PEU CSSF YUP 0003022/Establishing the Pristina Business Hub and Career Counselling Centre	Pristina	United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	Municipality of Prishtina	Government of Kosovo								
REDO DESIGN CONFERENCE	Pristina	France	110 - EDUCATION, 920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Redo-design Conference	Municipality of Prishtina								
Integration of RAE Community, and Community rights	Peja	United Kingdom of Great Britain and Northern Ireland	140 - WATER AND SANITATION	Hands of Mercy (Duart Plot Meshire), Municipality of Peja, Regional Water Company Hidrodrini JSC, Peja	Municipality of Peja								
Improving Health of Mothers and Children		Luxembourg	120 - HEALTH	United Nations Children's Fund, United Nations Population Fund, World Health Organization	Centre for Development of Family Medicine of Kosovo, Ministry of Health, University Clinical Center			800.500	800.500		360.200		1.961.200
Urban management for sustainable urban development (FY2016)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
MANAGEMENT OF COMPOSTING PROJECT (FY2016)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
PEU CSSF YUP 0003031/Support community reconciliation and mutual understanding through culture in order to reduce risk of conflict		United Kingdom of Great Britain and Northern Ireland	998 - UNALLOCATED/ UNSPECIFIED	Organization for Community Development HUMAN	Mitrovica North Administrative Office								
PEU CSSF YUP 0003001/Improve Kosovo's human rights compliance through strengthening minority inclusion and access to employment, services, and education.		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION		Government of Kosovo								

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						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
MOD/Leadership, professional development CSSF WIDER EUROPE KOSOVO Military advisor (OF4). Contribution to KFOR and advisor to ComKSF.		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY		Ministry of Kosovo Security Force								
MOD/Development for KSF capability through trainings		United Kingdom of Great Britain and Northern Ireland	400 - MULTISECTOR/CROSS-CUTTING	Ministry of Kosovo Security Force	Ministry of Kosovo Security Force								
PEU CSSF YUP 0000003 and PEU CSSF YUP 0000004 /EULEX and EUSR Secondees		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Government of Kosovo								
PEU CSSF YUP 0003028/Return of Roma and Ashkali community to Fushe Kosovë to contribute to reconciliation and reduce risk of conflict		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Developing Together	Government of Kosovo								
PEU CSSF YUP 0003029/Promote transparency and parliament fiscal oversight of policies and institutions in Kosovo		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	Institute for Advanced Studies GAP	Government of Kosovo								
Supporting greater transparency across the government of Kosovo through the process of membership in the OGP		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Speak Up! Movement (FOL)	Government of Kosovo								
Week of Women 2015		United Kingdom of Great Britain and Northern Ireland	998 - UNALLOCATED/ UNSPECIFIED	National Democratic Institute	N/A Beneficiary Organization								
PEU CSSF YUP 0003013/Civil society Rule of Law initiative in northern Kosovo to support integration of minority law students into the Kosovo legal system supporting efforts towards lasting political		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Advocacy Centre for Democratic Culture	Government of Kosovo								
IPA 2012 - EU Grant Scheme for the North - The promotion and achievement of a higher standard in a cattle breeding production	North Mitrovica	European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2012 - Farmers cooperative development	Zvecan	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Zvecan	N/A Beneficiary Organization								
IPA 2012 - Improving competitiveness of Kosovo meat products		European Union Office	311 - AGRICULTURE	Apetit SH.P.K.	N/A Beneficiary Organization								
IPA 2011 - Control and Eradication of Animal Diseases(Supply)		European Union Office	311 - AGRICULTURE	N.T.SH.FAUNA	N/A Beneficiary Organization								
IPA 2012 - Rural Grants - Upgrade for Efficiency in Fruit Processing		European Union Office	311 - AGRICULTURE	MOEA sh.p.k	N/A Beneficiary Organization								
IPA 2012 - Start-up business for all	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Friends of youth - prijateljih mladih udruzenje	N/A Beneficiary Organization								
IPA 2012 - Rural Grants - More quality domestic cheese for the domestic market		European Union Office	311 - AGRICULTURE	Rugove Sh.P.K.	N/A Beneficiary Organization								
IPA 2012 - EU Grant Scheme for the North - Production of Organic Honey and Muffins for the supplemental feeding of bee colonies	North Mitrovica	European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2012 - Rural Grnts - Improving Dinamika LLC processing technology and capacities		European Union Office	311 - AGRICULTURE	Dinamika Cooperation LLC	N/A Beneficiary Organization								
Local-level responses for Employment Generation and Integrated Territorial Development	Dragash, Shterpcë, Suhareka	Austrian Development Agency	311 - AGRICULTURE	United Nations Development Programme	Municipality of Dragash, Municipality of Shterpcë, Municipality of Suhareka								
Capacity building in the Kosovar Post to ensure public services in the Postal sector in Kosovo		Austrian Development Agency	250 - BUSINESS AND OTHER SERVICES	ARGE - Außeruniversitäres Institut Public Social Responsibility gemeinnützige Gesellschaft mbH	N/A Beneficiary Organization								
Establishment of structures for sustainable fruit production in Kosovo	Gjilan	Austrian Development Agency	250 - BUSINESS AND OTHER SERVICES	Advanced Technology International AG	N/A Beneficiary Organization								
Kosovo SME Support Program (KOSME)		Austrian Development Agency, Ministry of Trade and Industry, Swiss Agency for Development and Cooperation	250 - BUSINESS AND OTHER SERVICES	ECKIS – Economic Initiative for Kosovo, KMU Forschung Austria	N/A Beneficiary Organization								
IPA 2011 - Developing sustainable agribusiness and rural tourism destination in South Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Caritas International asbl	N/A Beneficiary Organization								
Technical assistance to the review and adaptation of higher education legislation and policies of the Republic of Kosovo		Austrian Development Agency	110 - EDUCATION	WUS Austria	Ministry of Education, Science and Technology								
IPA 2013 - PVC and ALU Factory " Unvers"		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	VLASKOVIC	N/A Beneficiary Organization								
IPA 2011 - Promotion of Cultural Diversity in Kosovo - Phase II		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Council of Europe	N/A Beneficiary Organization								
CBC 2010 - Social Inclusion to vulnerable groups		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Kosova Rehabilitation Centre for Torture Victims	N/A Beneficiary Organization								
CBC 2010 - Social integration through non-formal education		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
CBC 2010 - Promote Eco-Tourism through fostering "Quality Logo products" of Albanian traditional agricultural products and touristic sites		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
IPA 2010 CBC - Green Business		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Community and Business Development Center	N/A Beneficiary Organization								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
EIDHR 2012 - People with disabilities together for a better life - POWER		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
UNDP/UNV Umbrella Project		Kosovo Property Agency	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Kosovo Property Agency				73.991,34	79.151,73		73.991,34	79.151,73
Rapid Response to Community Stabilization Ph2		Office of the Prime Minister	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 700 - HUMANITARIAN AID	United Nations Development Programme	Ministry for Community and Return								
IPA 2012 - Support to the Ministry of Finance		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Finance								
IPA 2011 - Strengthening International Legal Cooperation		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Stiftung für internationale Rechtliche Zusammenarbeit Irz-Stiftung	N/A Beneficiary Organization								
IPA 2013 - EU-Mitrovicë/a RAE Support Initiative II (EU-MRSI II) Closure of Leposavic/q Camp	Leposaviq, Mitrovica	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Mercy Corps Scotland LBG	N/A Beneficiary Organization								
IPA 2010 - Project against Economic Crime in Kosovo (PECK)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Council of Europe	Ministry of Internal Affairs								
IPA 2011 - Further Support to Legal Education Reform in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Stiftung für Internationale Rechtliche Zusammenarbeit Irz-Stiftung	N/A Beneficiary Organization								
IPA 2011 - Support to the Agency for Managing the Sequestered and Confiscated Assets (AMSCA)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Business and Strategies in Europe	N/A Beneficiary Organization								
Support to Anti-Corruption Effectiveness in Kosovo		Norway, Swiss Agency for Development and Cooperation, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization								
Support Judiciary on Anti-corruption Efforts in Kosovo		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice								
IPA 2009 - Lot 2 – Implementation of energy-efficient retrofit measures in 25 schools across Kosovo		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Domotechniki SA	N/A Beneficiary Organization								
Strengthening the Kosovo Ministry of Agriculture Forestry and rural development for the improvement of vegetable production according to EU standards		Italian Cooperation	311 - AGRICULTURE	The Mediterranean Agronomic Institute of Bari	Ministry for Agriculture, Forestry and Rural Development				2.200.000	858.495		2.200.000	858.495
IPA 2009 - Technical Assistance to further development of Kosovo's trade policy		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	GFA Consulting Group GMBH	Ministry of Finance								
IPA 2011 - Support to the implementation of the cross border cooperation programme between Kosovo and former Yugoslav Rep of Macedonia		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Ministry of Local Government and Administration	N/A Beneficiary Organization								
IPA 2011 - Strengthening the Intellectual Property System in Kosovo		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	Pohl Consulting	N/A Beneficiary Organization								
IPA 2009 - 2012/302 - 759 Relaunch Lot 1 – Implementation of energy-efficient retrofit measures in 20 schools across Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Domotechniki SA	N/A Beneficiary Organization								
Strengthening Climate Change Agenda in Kosovo		Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Environment and Spatial Planning								
IPA 2012 - EU Grant Scheme for the North - Essential oils and plant extracts industrial production	North Mitrovica	European Union Office	311 - AGRICULTURE		N/A Beneficiary Organization								
IPA 2013 - Establishment of commercial dairy farm		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2011 - Control and/or eradication of animal diseases		European Union Office	311 - AGRICULTURE	PAN Livestock Services LTD	N/A Beneficiary Organization								
Diaspora Engagement for Economic Development, II IOM Part		Finland	400 - MULTISECTOR/CROSS-CUTTING	International Organization for Migration	Ministry of Diaspora								
CSFP 2012 - The Forum for Cultural Development		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ODA Udruzenje	N/A Beneficiary Organization								
Joint Domestic Violence Program Phase 2 North UNWOMEN Part	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Finland, United Nations Women	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Government of Kosovo, Ministry of Justice								
Thematic MTSP 2014-2017 Outcome 6: Health		United Nations Children's Fund	120 - HEALTH	Kosovo Red Cross, Ministry of Health, United Nations Children's Fund	Ministry of Health								
IPA 2011 - Culture for all - phase II		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	ARS Progetti Consortium	N/A Beneficiary Organization								
IPA 2013 - 2014/355-601 - Production of cardboard packaging		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	N/A Beneficiary Organization								
Building and Reinforcing Inclusive Communities in Kosovo (BRICK)	Gjilan, Istog, North Mitrovica, Novoberda, Peja, Shterpce	United States Department of State	250 - BUSINESS AND OTHER SERVICES	International Organization for Migration, Ministry for Community and Return	Ministry for Community and Return								
Building a Better Future for Citizens of Fushe Kosove/Kosovo Polje and Obiliq/c -UNDP	Fushe Kosova, Obiliq	Municipality of Fushe Kosova, United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Municipality of Fushe Kosova, Municipality of Obiliq								
IPA 2013 - Technical Assistance for Construction of Juvenile Justice Centre Facility in Lipjan/Lipljane municipality		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
PUBLIC ADMINISTRATION REFORM		United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Local Government and Administration								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Small project fund 2016		Austrian Development Agency	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Austrian Development Agency	N/A Beneficiary Organization								
Enhanced Transparency & Accountability through Social media		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization								
Support to Transitional Justice in Kosovo -Civil Society Capacity		France, Office of the United Nations High Commissioner for Human Rights, Swiss Agency for Development and Cooperation, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice								
CSFP 2013 - Research and monitoring of the public institutions regarding the implementation of the family law		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Shoqata e Juristeve Norma	N/A Beneficiary Organization								
CSFP - Strengthening of the Civil Society oversight on the rule of law system in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	N/A Beneficiary Organization								
IPA 2013 - Digitalisation of cable TV Broadcasting		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	N/A Beneficiary Organization								
IPA 2014- TA for IT services		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2011 - Aid Management Platform - Institutional Strengthening and Sustainability		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Development Gateway International	N/A Beneficiary Organization								
CSFP 2012 - Supporting collaboration and consultation between CSOs and the Ministry of Internal Affairs and Ministry of European Integration in the legislative drafting and policy making processes		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Grupi per Studime Juridike dhe Politike Shoqate "Group for Legal and Political Studies GSJP	N/A Beneficiary Organization								
CSFP 2012 - Strengthening the Role of Teachers' Union in Education Policy Making		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Education Centre	N/A Beneficiary Organization								
IPA 2013 - Support to Kosovo's Policy and Strategic Planning		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Cooperate & Public Management Consulting Group SIA*CPM	Ministry of European Integration								
Migration for Development in the Western Balkans (MIDWEB)		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	International Organization for Migration	Ministry of Internal Affairs, Ministry of Labor and Social Welfare								
IPA 2013 - 'Argo-Tourism business and infrastructure support to enhance and promote Istog's economic development business potentials and generate growth and sustainable jobs for better future'		European Union Office	250 - BUSINESS AND OTHER SERVICES	Syri i Vizionit	N/A Beneficiary Organization								
IPA 2013 - Suply of ICT equipment, supplies and consumables for the schools and educational insitutions-LOT 2		European Commission	110 - EDUCATION	CACTTUS sh.a	Ministry of Education, Science and Technology								
IPA 2012 - Support to Social Partners		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Iniciativa Kosovare Per Stabilitet	N/A Beneficiary Organization								
PEU CSSF YUP 0003005/Improve the accountability and transparency of prosecution offices and other mechanisms in fighting corruption		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Law Institute	Ministry of Justice								
PEU CSSF YUP 0003007/Strengthening the Auditor General's Office to improve accountability and transparency, combat corruption and reduce the risk of state failure		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Office of the Auditor General	Office of the Auditor General								
Attending London and Leeds Model United Nations		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Club of Young Ambassadors of Kosovo	N/A Beneficiary Organization								
Increasing Kosovo Government efficiency on implementing OGP National Action Plan		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Speak Up! Movement (FOL)	Government of Kosovo								
Increasing Inclusiveness and Mitigating Violence in Electoral Processes Program		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Secondary Beneficiary Organization								
CSFP 2013 - Meeting EU good governance requirements necessary for Kosovo's further European Integration		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovar Institute for Policy Research and Development	N/A Beneficiary Organization								
IPA 2013 - Support to Civil Code and Property Rights		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization								
IPA 2011 - 2014 / 354-891 'Socio economic empowerment for vulnerable groups living in Kosovo'		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Government of Kosovo								
EIDHR 2012 - Strengthening the role of single mothers in influencing social and political life		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Medica Kosova	N/A Beneficiary Organization								
EIDHR 2012 - Human Rights Factory-ethnic community cooperation through storytelling		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Dokufest - International Documentary and Short Film Festival	N/A Beneficiary Organization								
IPA 2013 - 'Increasing the Competitiveness, Product Quality and Sales of Wood Processors in Ferizaj, Kacanik and Shterpe'		European Union Office	250 - BUSINESS AND OTHER SERVICES	Business Support Centre Kosovo	Government of Kosovo								
IPA 2011 - Support to the process of public administration reform by improving public finance management and accountability in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	GFA Consulting Group GMBH	N/A Beneficiary Organization								

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						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2011 - Provision of Translation and Interpretation Services to the EU Office in Kosovo		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Trankos Consulting TC	N/A Beneficiary Organization								
Basic Education Program	Gjakova	Government of Kosovo, United States Agency for International Development	110 - EDUCATION	United States Agency for International Development	N/A Beneficiary Organization					7.506.212,47	278.142,62	7.506.212,47	278.142,62
Public Pulse		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization			139.918,85				139.918,85	
Construction of a High Security Prison in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
IPA 2012 - Development of energy Sector IV and V - Improvement of Transmission Network in Kosovo		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Government of Kosovo								
CBC 2012 - Cooperative Transboundary Learning for Ecosystem Management and Sustainable Development in the Sharr Mountain Region		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	University of Prishtina	N/A Beneficiary Organization								
IPA 2011 - Supplies and Equipment to Schools throughout Kosovo - LOT 1 & LOT 3 - Support for implementation of the Kosovo education strategic plan 2011-16		European Union Office	110 - EDUCATION	Mobilsoft Mobil Bilgi Ve İletisim Teknolojileri Anonim Sirketi	Ministry of Education, Science and Technology								
ATA 2015 - Economic Development Consultant		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	European Union Office	N/A Beneficiary Organization								
EIDHR 2013 - Fostering Protection of Human Rights and Participation of Roma, Ashkali and Egyptian Civil Society		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	World Vision Austria	N/A Beneficiary Organization								
IPA 2013 - Policy for change - Strengthening capacity of CSOs in Northern Kosovo to become more effective contributors in decision making process		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	AKTIV NGO	N/A Beneficiary Organization								
IPA 2013 - Civic-Public Social Partnership Project (CPSP Project)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2012 - Strengthening the correctional and probation services in Kosovo - Twinning		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Stiftung für internationale Rechtliche Zusammenarbeit Irz-Stiftung	N/A Beneficiary Organization								
TV Programme "Elementi i 5te"		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Establishing Anti-Corruption Education Center in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Speak Up! Movement (FOL)	Government of Kosovo								
Assistance and Support for GVB Victims in a More Aware and Tolerant Kosovar Society		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Women Wellness Centre	Government of Kosovo								
Protection and awareness for LGBT community rights		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Countering violent extremism in Kosovo: Awareness raising through active community engagement		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Loan to TEB under the Women in Business Programme		European Bank for Reconstruction and Development	240 - BANKING AND FINANCIAL SERVICES		N/A Beneficiary Organization								
Modernisation of Pristina's urban transport system	Pristina	European Bank for Reconstruction and Development	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
Financing Viva Fresh's retail network expansion and the construction of a new modern logistic centre		European Bank for Reconstruction and Development	250 - BUSINESS AND OTHER SERVICES		N/A Beneficiary Organization								
Stand-by credit line to the Deposit Insurance Fund of Kosovo (DIFK)		European Bank for Reconstruction and Development	240 - BANKING AND FINANCIAL SERVICES		N/A Beneficiary Organization								
Loan to Banka per Biznes (BpB) under the Kosovo Sustainable Energy Projects Framework (KOSEP)		European Bank for Reconstruction and Development	240 - BANKING AND FINANCIAL SERVICES		N/A Beneficiary Organization								
Loan to KrK under the Kosovo Sustainable Energy Projects Framework (KOSEP)		European Bank for Reconstruction and Development	240 - BANKING AND FINANCIAL SERVICES		N/A Beneficiary Organization								
Increasing IPKO's broadband coverage and penetration		European Bank for Reconstruction and Development	220 - COMMUNICATION		N/A Beneficiary Organization								
Loan to AFK under Kosovo Sustainable Energy Projects Framework (KOSEP)		European Bank for Reconstruction and Development	240 - BANKING AND FINANCIAL SERVICES		N/A Beneficiary Organization								
Credit Facility to NLB Banka Pristina under the EBRD Trade Facilitation Programme (TFP)		European Bank for Reconstruction and Development	240 - BANKING AND FINANCIAL SERVICES		N/A Beneficiary Organization								
Short-term Supervision of construction of Multi-Purpose Facilities in Mitrovicë/Mitrovica	Mitrovica	European Commission	400 - MULTISECTOR/CROSS-CUTTING		Municipality of Mitrovica								
Promotion of Citizenship Education		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Education Centre, Zurich University of Teacher Education	Ministry of Education, Science and Technology								
Heritage preservation-City of Gjiilan	Gjiilan	France	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Gjiilan	Municipality of Gjiilan								
The EBRD International Advisory Programme / Enterprise Growth Programme (EGP)		European Commission	321 - INDUSTRY		N/A Beneficiary Organization								
The EBRD Women in Business (WiB) Advisory Programme		Luxembourg, Sweden	321 - INDUSTRY		N/A Beneficiary Organization								
IPA 2008 & IPA 2010 - Supervision of Construction of Water Treatment Plant at Shipol, Municipality of Mitrovicë/a.	Mitrovica	European Union Office	140 - WATER AND SANITATION	LOUIS BERGER Group, Inc	N/A Beneficiary Organization					800.800		800.800	

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
The EBRD Business Advice (BAS) Programme		European Bank for Reconstruction and Development	321 - INDUSTRY		N/A Beneficiary Organization								
IPA 2010 - Support to the Kosovo Judicial/Prosecutorial Council		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Hulla & Co Human Dynamics KG	Ministry of Justice								
International Business College in Mitrovica (IBCM) – North Kosovo	North Mitrovica	Swiss Agency for Development and Cooperation	110 - EDUCATION	SPARK	SPARK								
Empowerment of Women and girls through sensitization on gender specific sexual health issues to recover the control over themselves and their lives	Gjakova	Swiss Agency for Development and Cooperation	120 - HEALTH	Medica Gjakova	Medica Gjakova								
Democratic Society Promotion		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Fondacioni Kosovar Per Shoqeri Civile	N/A Beneficiary Organization				14.593,21	15.980,82	14.593,21	15.980,82	
Financial Support to Kosovo Property Agency Phase V		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Property Agency	Kosovo Property Agency								
Empowering woman by ensuring proper implementation of the Law on Gender Equality	Kamenica	Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Socio-economic empowerment of rural Women		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Mother Teresa Society	Mother Teresa Society								
Culture in Action		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Government of Kosovo								
Climbing on the Berim Rocks - Dare to Imagine, Institute for Territorial Economic Development (InTER)	Zubin Potok	Embassy of Finland in Kosovo	332 - TOURISM	Institute for Territorial Economic Development	Municipality of Zubin Potok								
Strengthen the state institutions and peace in Kosovo (Implemented by Balkans Policy Research Group-BPRG)		Embassy of Finland in Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY	Balkans Policy Research Group	Government of Kosovo								
EcoFriend - Green Art Center, GAC	Pristina	Embassy of Finland in Kosovo	400 - MULTISECTOR/CROSS-CUTTING	Green Art Center	Ministry of Environment and Spatial Planning, Municipality of Prishtina								
Regional Environmental Center	Pristina	France	400 - MULTISECTOR/CROSS-CUTTING	The Regional Environmental Center for Central and Eastern Europe (REC)	N/A Secondary Beneficiary Organization								
'Establishing Economically Viable Collecting and Packaging Recyclable Waste Platform in Vushtrri'	Vushtrria	European Union Office	400 - MULTISECTOR/CROSS-CUTTING		Government of Kosovo, Municipality of Vushtrria								
'Revitalization of Old Bazars and Artisanry of Western Kosovo'	Peja	European Union Office	250 - BUSINESS AND OTHER SERVICES		Municipality of Peja								
2016 / 382-105 Independent checking Engineer - Mr Hulaj		European Union Office	998 - UNALLOCATED/ UNSPECIFIED		Government of Kosovo								
ESD of Roma, Ashkali and Egyptian Communities in Kosovo		Swiss Federal Office for Migration	400 - MULTISECTOR/CROSS-CUTTING	Voice of Roma	N/A Beneficiary Organization	30.000	30.000	30.000	30.000	60.000	60.000		
Diaspora for Development (DFD)		Swiss Federal Office for Migration	400 - MULTISECTOR/CROSS-CUTTING	Solider Swiss, The Institute for Management and Development	N/A Beneficiary Organization								
JICA Alumni Association in Kosovo (JAAK) financial support (FY2010, FY2016)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	N/A Beneficiary Organization			4.170		4.170			
Free legal aid for Roma, Egyptian and Ashkali minorities	Decan, Gjakova, Rahovec	Embassy of Finland in Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY		Municipality of Gjakova								
Small Infrastructure for Water and Sanitation	Glogoc, Leposaviq, Lipjan, Malisheva, Peja, Zubin Potok, Zvecan	Government of Kosovo, United States Agency for International Development	140 - WATER AND SANITATION	United States Agency for International Development	N/A Beneficiary Organization	3.526.590,49		1.663.063,48	145.526,96	1.466.898,23	3.672.117,45	3.129.961,71	
Community Action Initiative Project (CAIP)	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Government of Kosovo, United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								
Kosovo Legal Profession Program		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								
KEK Utility Partnership Program		United States Agency for International Development	230 - ENERGY GENERATION AND SUPPLY	United States Agency for International Development	N/A Beneficiary Organization		199.062,48	472.925,7	190.791,38	76.593,14	549.518,84	389.853,86	
"WASTE WATER TREATMENT PLANT" in Gjakova	Gjakova	Swiss State Secretariat for Economic Affairs	140 - WATER AND SANITATION		N/A Beneficiary Organization								
Investment Climate Project (ICP)		Swiss State Secretariat for Economic Affairs	250 - BUSINESS AND OTHER SERVICES	World Bank	Ministry of Trade and Industry								
Swiss Support to Association of Kosovar Municipalities (AKM)		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Municipalities in Kosovo	Association of Municipalities in Kosovo		139.993,47	174.124,09	255.189,55	228.101,83	395.183,02	402.225,92	
Swiss Support to Association of Kosovar Municipalities phase II		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Municipalities in Kosovo	N/A Beneficiary Organization								
Scholarship program for RAE community		Norway	110 - EDUCATION		Voice of Roma								
Equal Access to Justice	Decan, Kamenica, Malisheva, Novoberda, Podujeva, Vushtrria	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Agency for Free Legal Aid	N/A Secondary Beneficiary Organization								
Education and professional training in the PVPT Rehabilitation Center	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Center to Protect Victims and Prevent Trafficking in Human Beings	N/A Secondary Beneficiary Organization								
Sport4Tolerance	Gracanica, Kacanik, Kamenica, Mamusha, Mitrovica, Peja, Shitime, Skenderaj	Embassy of Netherlands	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Sport Sans Frontieres	N/A Secondary Beneficiary Organization								
A Hope for Children with Disabilities 2	Rahovec	Embassy of Netherlands	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY	Independent Women Organisation "Hareja"	N/A Secondary Beneficiary Organization								
Post-Teaching Program for Roma, Ashkali and Egyptian Children	Gjakova	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Dignity (De Brug)	N/A Secondary Beneficiary Organization								
Youth Multi-ethnic Assembly - Phase 2	Rahovec	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Youth Council Rahovec	N/A Secondary Beneficiary Organization								
Empowerment and Reintegration of Victims of Violence	Prizren	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	N/A Secondary Beneficiary Organization	N/A Secondary Beneficiary Organization								

Description: Key information on Projects

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Host house for abandoned children Leskoc- Kline	Klina	Italian Ministry of Foreign Affairs	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Municipality of Klina								
Nordic & Balkan Focus at Dokufest 2015		Royal Norwegian Embassy in Prishtina	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Dokufest - International Documentary and Short Film Festival	N/A Beneficiary Organization								
Support to TV Mitrovica	Mitrovica	Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Mitrovica	N/A Beneficiary Organization								
Follow up cooperation project based on the JICA training "Merchandize Branding and Marketing by Utilizing Local Resources" conducted in FY 2015		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of Trade and Industry								
Ethnic dialogue between youth in Kosovo - Phase II		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Gender Training and Research Center	N/A Beneficiary Organization								
Multiethnic Training and Development Center in Podujeva	Podujeva	Royal Norwegian Embassy in Prishtina	110 - EDUCATION	Radio Vizioni	N/A Beneficiary Organization								
Dispatching Advisor for Japanese Aid Coordination		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Ministry of European Integration			43.646,29		143.831,52	46.895,18	187.477,81 46.895,18	
Public Sector Modernization Project		World Bank	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization					1.073.883,16	945.165,95	1.073.883,16 945.165,95	
ENERGY SECTOR CLEANUP AND LAND RECLAMATION PROJECT		World Bank	230 - ENERGY GENERATION AND SUPPLY	Kosovo Energy Corporation JSC	Kosovo Energy Corporation JSC, Ministry of Economic Development, Ministry of Environment and Spatial Planning								
'Enforcement and promotion of the Forest Fruit Processing Plant-UNIQUE'		European Union Office	250 - BUSINESS AND OTHER SERVICES		Government of Kosovo								
Preparation of works tender dossier for joint border crossing point between Kosovo and FYRoM in Stançiq – Belanocë		European Union Office	998 - UNALLOCATED/ UNSPECIFIED		Government of Kosovo								
IPA 2012 - Strengthening criminal investigation capacities against organised crime and corruption - Supply Contract		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
AUK Summer Program in Post Conflict Transformation and Development		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	American University in Kosovo	N/A Beneficiary Organization								
Support to Preventing Violent Extremism in Kosovo	Gjilan	Italian Ministry of Foreign Affairs	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Internal Affairs								
Riga Graduate School of Law: Advanced Programme in European Law and Economics for Kosovar Civil servants			110 - EDUCATION		Government of Kosovo								
Health Support Programme in Kosovo		Luxembourg	120 - HEALTH	Lux-Development	Ministry of Health			78.452		383.728	635.351	1.097.531	
Small Grant Scheme		Luxembourg	998 - UNALLOCATED/ UNSPECIFIED		N/A Beneficiary Organization			15.000		6.000	47.258	68.258	
Water in Mitrovica	Mitrovica	Luxembourg	140 - WATER AND SANITATION	Lux-Development	Ministry of Finance, Municipality of Mitrovica, Regional Water Company Mitrovica J.S.C., Mitrovica						67.861	67.861	
Developed Market Oriented Export Promotion strategy/marketing strategy (FY2015)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry of Trade and Industry								
STRATEGY FOR RESILIENT SOCIETIES TO NATURAL DISASTERS (FY2015)		Government of Japan	700 - HUMANITARIAN AID	Japan International Cooperation Agency	Ministry of Internal Affairs								
Follow up cooperation project based on JICA training "Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing" conducted in FY 2015	Gjakova	Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Municipality of Gjakova								
Air Pollution Control (Dispatch of experts)		Government of Japan	230 - ENERGY GENERATION AND SUPPLY	Japan International Cooperation Agency	Kosovo Environment Protection Agency, Ministry of Environment and Spatial Planning								
Follow up cooperation project based on JICA training "Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing" conducted in FY 2014	Partesh	Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Municipality of Partesh								
Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing (FY2016)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
ICT for the Improvement of Government Capacity and Services (FY2016)		Government of Japan	220 - COMMUNICATION	Japan International Cooperation Agency	Ministry of Public Administration								
Capacity Development on Health Systems Planning (FY2016)		Government of Japan	120 - HEALTH	Japan International Cooperation Agency	Ministry of Health								
Applying ICT Innovations for Modernizing Official Statistical Systems(FY2016)		Government of Japan	220 - COMMUNICATION	Japan International Cooperation Agency	Agency for Information Society								
Tourism Development through Appropriate Management of the World Heritage Site (FY2016)		Government of Japan	332 - TOURISM	Japan International Cooperation Agency	Ministry of Culture Youth and Sports								
Taste Europe	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Information and Cultural Centre	Government of Kosovo								
Participation Karel Breidenhorst ESMA 2016	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
European Summer Music Academy (ESMA)		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								

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						2008		2009		2010		Totals		
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	
Marking of International Free Press Day in Pristina		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo									
Kiem Holijanda		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo									
Dokufest 2016	Prizren	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Dokufest - International Documentary and Short Film Festival	Government of Kosovo									
Blerta Morina		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo									
REDO International Graphic Design Conference	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo									
Reintegration of Victims of Domestic Violence		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Center for Protection of Women and Children	N/A Secondary Beneficiary Organization									
Counselling services for the LGBT community in Prishtina	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Health Foundation	N/A Secondary Beneficiary Organization									
Establishing the Kosovo Anticorruption Index through conducting the CorruptionSCAN and Public IntegritySCAN research		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Speak Up! Movement (FOL)	N/A Secondary Beneficiary Organization									
Establishing the Anti-Corruption Education Center in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Speak Up! Movement (FOL)	N/A Secondary Beneficiary Organization									
Western Balkans enabling project for Civil Society Monitoring of Public Administration Reform		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Grupi per Studime Juridike dhe Politike Shogate*Group for Legal and Political and Political Studies GSJP	Government of Kosovo									
*For Hannah, future stories from the past		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Ministry of Culture Youth and Sports									
Municipal Water Supply and Sewerage Disposal in Prishtina Phase II (Bmz nr. 2009 65 749) (2020 60 085 EU-IPF MW Kosovo)	Fushe Kosova, Gracanica, Pristina	European Union Office, German Government	140 - WATER AND SANITATION	KfW	Regional Water Company Prishtina J.S.C., Pristina									
Promote transparency and accountability of Kosovo public institutions by the parliament		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Instituti per Politika Zhvillimore - Institute for Development Policy	Government of Kosovo									
IPA 2013 II - Addendum 1 - Budget modification		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization									
Establishment of a Deposit Insurance Scheme BMZ nr. (2007 66 360)and BMZ nr. (2007 70 339)phase II BmZ nr. (2012 65 925)		German Government	240 - BANKING AND FINANCIAL SERVICES	KfW	Central Bank of Kosovo									
Small scale projects funds		German Government	998 - UNALLOCATED/ UNSPECIFIED	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization			2.000.000	181.800			363.600	2.000.000	545.400
UNDP Communication Project		United Nations Development Programme	998 - UNALLOCATED/ UNSPECIFIED	United Nations Development Programme	Government of Kosovo			72.342,39	68.964,12	34.901,58		32.928,08	107.243,97	101.892,2
Support to Transitional Justice in Kosovo, Interministerial Working Group		Swiss Agency for Development and Cooperation, United Nations Women, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice									
Facilitation of voluntary return of displaced (RAE) families from FYROM to Kosovo through ARP (Alternative Return Package)	Gjilan, Pristina	Office of the United Nations High Commissioner for Refugees	400 - MULTISECTOR/CROSS-CUTTING	Office of the United Nations High Commissioner for Refugees	Ministry for Community and Return									
Block by Block – Mitrovica South/North (Urban Revitalisation and Local Development)	Mitrovica, North Mitrovica	UN Habitat	400 - MULTISECTOR/CROSS-CUTTING	UN Habitat	Municipality of Mitrovica									
Capacity development of MAFRD Economic Analysis Unit on agricultural policy impact assessment		Food and Agriculture Organization	311 - AGRICULTURE	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development									
Kosovo Disaster Risk Reduction		United Nations Development Programme	700 - HUMANITARIAN AID	United Nations Development Programme	Government of Kosovo, Ministry of Internal Affairs									
Strengthening Clim Change Agenda SLED 2		Austria, United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Environment and Spatial Planning									
PEU CSSF YUP 0003009/Assist the establishment of the Business Development and Consulting Office within Jakova Innovation Centre to boost regional economic development of the Municipality of Gjakova and create new business opportunities	Gjakova	United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	Municipality of Gjakova	Government of Kosovo									
PEU CSSF REG YUP 0003001/Leaders for the Future: Targeted secondments of Kosovo civil servants in UK institutions to embed UK values and promote stability in Kosovo		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	British Council	Government of Kosovo									
PEU BPF 160401/Support for integration and access to services for minority populations in Fushe Kosove/Kosovo Polje and Janjevo/a		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	The Ideas Partnership	Government of Kosovo									
PEU CSSF YUP19 FY16/17 Socio-economic inclusion of minority communities into Kosovo society to support long term reconciliation and conflict prevention		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	Government of Kosovo									
PEU CSSF YUP20 FY16/17 Strengthening democracy and accountability in Kosovo by encouraging civic activism		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Development for Democracy - D4D	Government of Kosovo									
PEU CSSF YUP18 FY16/17 Empowering first-time voters to make informed decisions and helping hold politicians to account.		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Democratic Institute	Government of Kosovo									

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
PEU CSSF YUP24 FY16/17 /NALT		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Rule of Law Mission in Kosovo	Kosovo Probation Services								
PEU CSSF YUP09 FY16/17 (EULEX) and YUP10 FY 16/17(EUSR) Seconddees		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Rule of Law Mission in Kosovo	Government of Kosovo								
PEU CSSF YUP15 FY16/17 /Improving accountability and transparency of the Kosovo justice system to contribute to the fight against corruption and organised crime, reducing the threat to Kosovo and the UK		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Law Institute	Government of Kosovo								
PEU CSSF YUP16 FY16/17 /Monitoring war crimes trials and educating the public to boost reconciliation and reduce the risk of conflict in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Humanitarian Law Centre in Kosovo (HLC/Kosovo)	Government of Kosovo								
PEU CSSF YUP 0003012/Civil Society Action for Transparent Governance in Northern Kosovo to support long term reconciliation and conflict prevention in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Advocacy Centre for Democratic Culture	Municipality of Leposaviq								
PEU CSSF YUP 0003032/On the job-training and support to vulnerable youth across Kosovo – with a particular focus on women – to reduce socio economic pressures as drivers of illegal migration and countering radicalisation		United Kingdom of Great Britain and Northern Ireland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Government of Kosovo								
PEU CSSF YUP 0003014/Regional Economic Development – increase business cooperation in post Brussels agreement in order to build support reconciliation and reduce risk of conflict		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	AKTIV NGO	Municipality of Mitrovica								
PEU CSSF YUP 0003010/Better Integration of Roma, Ashkali and Egyptians in Mainstream Education to support social inclusion and counter illegal migration and extremism		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Voice of Roma	Government of Kosovo								
PEU CSSF YUP 0003011/Integrated Education for Roma Ashkali and Egyptian communities in Fushe Kosova/Kosovo Polje and strengthening connections between them to support social inclusion and counter illegal migration and extremism		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	The Ideas Partnership	Government of Kosovo								
PEU CSSF YUP 0003016/Support to independent media in North Kosovo - portal KoSSev to promote democratisation and state stability		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Centre for Communities Development	Government of Kosovo								
PEU CSSF YUP 0003018/Return of displaced persons to Prizren and north Mitrovicë/Mitrovica to contribute to reconciliation and reduce risk of conflict		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Danish Refugee Council	Mitrovica North Administrative Office, Municipality of Prizren								
PEU CSSF YUP 0003019/Poverty alleviation and reconciliation through farmer organisations in rural areas to support social inclusion and reduce risk of migration and inter-ethnic conflict		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Municipality of Ferizaj								
PEU CSSF YUP/0003003/Improving the fight against illicit wealth of senior officials in order to tackle corruption, strengthen Kosovo's democracy and reduce the impact of illegal activity on the UK		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Grupi per Studime Juridike dhe Politike Shoqate*Group for Legal and Political and Political Studies GSJP	Government of Kosovo								
PEU CSSF YUP 0003004/Monitoring of War Crimes Trials and Ethnically and Politically Motivated		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Humanitarian Law Centre	N/A Beneficiary Organization								
PEU CSSF YUP 0003006/Support young lawyers to provide a Legal Aid pilot in order to increase access to justice, promote the rule of law		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Center for Legal Aid and Regional Development	Government of Kosovo								
PEU CSSF YUP 0003008/Monitoring of public procurement to reduce corruption and improve the environment for external investors		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Democratic Institute	Government of Kosovo								
PEU CSSF YUP 0003020/Provide survivors of sexual violence in conflict with legal and economic support in order to promote reconciliation, reduce ethnic tension and boost employment		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Rehabilitation Centre for Torture Victims	Government of Kosovo								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
PEU CSSF YUP 0003021/Provide specialised expertise to the Kosovo Property Agency in order to address the legacy of the 1999 conflict and thus reduce the risk of a return to conflict.		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Property Agency	Government of Kosovo								
PEU CSSF REG WB 0003002/Promoting Cross Border/Boundary Cooperation with Serbia by the development of Intelligence Led IBM to help implement the dialogue between Serbian and Kosovo and prevent smuggling and illegal migration		United Kingdom of Great Britain and Northern Ireland	998 - UNALLOCATED/ UNSPECIFIED	United Kingdom of Great Britain and Northern Ireland	Kosovo Police								
PEU CSSF YUP 0003002/Extension of the Contract of an International Staff Member at KPA's Enforcement Unit		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Law Institute	Ministry of Justice								
PEU CSSF YUP 0003023/Transparent and Accountable Leadership: Public town-hall debates and monitoring of Brussels brokered agreements between Kosovo and Serbia, to promote the Kosovo-Serbia dialogue and normalisation		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Internews Kosovo	Government of Kosovo								
PEU CSSF YUP 0003025/Engaging with the Kosovo Chamber of Commerce and Kosovo Investment and Enterprise Support Agency to deliver an After Care Survey for Foreign Direct Investment to deliver prosperity benefits to Kosovo and the UK	Pristina	United Kingdom of Great Britain and Northern Ireland	998 - UNALLOCATED/ UNSPECIFIED	Kosovo Chamber of Commerce	Government of Kosovo								
PEU CSSF YUP 0003027/Support NGOs to work with women entrepreneurs in strengthening their entrepreneurship capacities in order to increase the percentage of women in the Kosovo active labour force, reduce poverty, and prevent socio-economic migration.	Gjakova	United Kingdom of Great Britain and Northern Ireland	998 - UNALLOCATED/ UNSPECIFIED	Kosova Woman Initiative	Government of Kosovo								
PEU CSSF YUP13 FY16/17 Strengthen stabilisation and women's rights through social, psychological and economic support for the survivors of sexual violence in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Rehabilitation Centre for Torture Victims	Government of Kosovo								
PEU CSSF YUP12 FY16/17 /Improve Kosovo's human rights compliance through strengthening minority inclusion and access to employment, services, and education.		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Government of Kosovo								
PEU CSSF YUP11 FY16/17 Assistance to sustainable return and reintegration of displaced persons in Kosovo in support of UK security, reconciliation and conflict prevention priorities		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Danish Refugee Council, Government of Kosovo	Government of Kosovo								
PEU CSSF YUP14 FY16/17 Assistance to sustainable return and reintegration of displaced persons in Kosovo in support of UK security, reconciliation and conflict prevention priorities		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Danish Refugee Council	Government of Kosovo								
PEU CSSF YUP23 FY16/17 /Inclusion of minority communities into Kosovo society and state institutions to support long term reconciliation and conflict prevention		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	OSCE	Government of Kosovo								
PEU CSSF REG WB01 FY16/17/Supporting the development of Kosovo's political parties		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Westminster Foundation for Democracy	Government of Kosovo								
PEU CSSF YUP17 FY16/17/Support good governance within the tax and customs administrations of Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
PEU CSSF YUP21 FY16/17/Kosovo/Serbia missing persons initiative to increase stability and improve reconciliation by confronting issues from the past		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Government of Kosovo								
PEU CSSF YUP22 FY16/17/Strengthening good governance, transparency and accountability of Kosovo institutions		United Kingdom of Great Britain and Northern Ireland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	BDO LLP	Government of Kosovo								
PEU CSSF YUP 0003026/Assist the ADA of Kosovo to deliver effective and efficient administration of national agricultural funds, preventing corruption and misuse of public money		United Kingdom of Great Britain and Northern Ireland	311 - AGRICULTURE	Ministry for Agriculture, Forestry and Rural Development	Government of Kosovo								
MOD/Capacity Building for KSF through trainings		United Kingdom of Great Britain and Northern Ireland	400 - MULTISECTOR/CROSS-CUTTING		Ministry of Kosovo Security Force								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding								
						2008		2009		2010		Totals		
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	
MOD/Leadership, professional development (KOS168433 D2062H CSSF WIDER EUROPE KOSOVO Military advisor (OF4). Contribution to KFOR and advisor to ComKSF)		United Kingdom of Great Britain and Northern Ireland	400 - MULTISECTOR/CROSS-CUTTING		Ministry of Kosovo Security Force									
Establishment of a Notary System phase III		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Institut des Hautes Etudes Notariales	Ministry of Justice									
International Business College in Mitrovica 2012-2014	Mitrovica, North Mitrovica	Government of Denmark, Sweden	110 - EDUCATION	SPARK	Ministry of Education, Science and Technology									
Core support to Innovation Centre Kosovo		Sweden	321 - INDUSTRY	Innovation Centre Kosovo	N/A Beneficiary Organization									
Kosovo Environmental Program 2016-2019		Sweden	400 - MULTISECTOR/CROSS-CUTTING	Ministry of Environment and Spatial Planning	Ministry of Environment and Spatial Planning									
Strengthening Sustainable Private and Decentralised Forestry(SSPDF)-Promotion of Economic Development through Capacity Building in Farmer Based Forest Management in Kosovo2014-2018		Sweden	312 - FORESTRY	Connecting Natural Values and People Foundation	Ministry for Agriculture, Forestry and Rural Development									
Support to Agency for Gender Equality		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo									
Support for improving policy development in Kosovo 2016-2019		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY		Office of the Prime Minister									
Core support to the Kosovar Stability Initiative		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Iniciativa Kosovare Për Stabilitet	Ministry of Labor and Social Welfare									
Environmental CSO Support in Kosovo-Species -Sustainable Environmental Civil Society Sector, 2017-2020		Sweden	400 - MULTISECTOR/CROSS-CUTTING	The Regional Environmental Center for Central and Eastern Europe (REC)	Ministry of Environment and Spatial Planning									
STIKK Training Academy		Royal Norwegian Embassy in Prishtina	220 - COMMUNICATION	Shoqata e TIK te Kosovës	N/A Beneficiary Organization									
International Conference on Women and Countering Violent Extremism		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Regional Women's Lobby	N/A Beneficiary Organization									
Support to Establishment of JCI Kosovo		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Junior Chamber International Prishtina	N/A Beneficiary Organization									
CS - Community mediation		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization									
Integration of Kosovo Youth at United World College 2015		Royal Norwegian Embassy in Prishtina	110 - EDUCATION	KOLEGJET PER UNITET BOTEROR	N/A Beneficiary Organization									
Supporting Community Safety Initiatives through LPSC		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	OSCE	N/A Beneficiary Organization									
Rehabilitation of victims and potential victims of trafficking (Royal Norwegian Embassy in Prishtina)	Pristina	Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Centre to Protect Victims and Prevent Trafficking in Human Beings	N/A Beneficiary Organization									
EXIT for Peace Tour	Gracanica	Royal Norwegian Embassy in Prishtina	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Tourism Organization of Gracanica	N/A Beneficiary Organization									
Supporting CCC Secretariat at office of President of Republic of Kosovo		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Office of the President of Kosovo	N/A Beneficiary Organization									
Capacity Building for ICT Project Planning (FY2017)		Government of Japan	220 - COMMUNICATION	Japan International Cooperation Agency	Ministry of Public Administration									
Gender main streaming policies for government officers (FY2017)		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Office of the Prime Minister									
Enhancement of Local government Administration and Public Services through Participatory Local Development (FY2017)		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Ministry of Local Government and Administration									
The Project for Rehabilitation of the Primary and Junior High School Dy Deshmoret in Municipality of Lipjan	Lipjan	Government of Japan	110 - EDUCATION	Embassy of Japan in Vienna	Ministry of Education, Science and Technology									
The Project for Equipping the Main Center of Family Medicine in Kacanik with an Ambulance and a Mini-bus	Kacanik	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Municipality of Kacanik									
The Project for Equipping the Main Center of Family Medicine in Dragash with Medical Apparatuses	Dragash	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Municipality of Dragash									
The Project for Equipping the Fire Department of Municipality Decan with a new fire-fighting vehicle	Decan	Government of Japan	700 - HUMANITARIAN AID	Embassy of Japan in Vienna	Municipality of Decan									
The Project for Equipping the Main Center of Family Medicine in Klina with an Ambulance, a mini-bus and medical apparatuses	Klina	Government of Japan	120 - HEALTH	Embassy of Japan in Vienna	Municipality of Klina									
Industrial Development and Promotion Utilizing Local Resources	Gjakova	Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	Municipality of Gjakova									
Strengthening Safety Management System in Agricultural Products (FY 2017)		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development									
Participatory Local Social Development (PLSD) FY2017		Government of Japan	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Japan International Cooperation Agency	Ministry of Local Government and Administration									
Urban Management for Sustainable Urban Development (FY2017)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning									
The Project for Capacity Development of Radio Television Kosovo		Government of Japan	220 - COMMUNICATION	Japan International Cooperation Agency	Government of Kosovo									
Developed Market Oriented Export Promotion Strategy/Marketing Strategy (FY2017)		Government of Japan	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	Japan International Cooperation Agency	Ministry of Trade and Industry									

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Strengthening of Business Development Services (BDS) for Industrial Promotion (FY2017)	Gjakova	Government of Japan	250 - BUSINESS AND OTHER SERVICES	Japan International Cooperation Agency	Municipality of Gjakova								
Festival HAPU	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Secondary Beneficiary Organization								
Sport sans frontières in Kosovo		France	110 - EDUCATION, 400 - MULTISECTOR/CROSS-CUTTING	Sport Sans Frontieres	N/A Beneficiary Organization								
Linguistic training to civil servants of public institutions of Kosovo		France	150 - GOVERNMENT AND CIVIL SOCIETY	Alliance française de Pristina, France	Ministry of European Integration, Ministry of Finance, Ministry of Foreign Affairs, National Institute of Public Health of Kosovo					50.010		50.010	
ECOWEEK-ECIETY	Pristina	France	400 - MULTISECTOR/CROSS-CUTTING	ECOCIETY	Municipality of Prishtina								
Vocational training in tourism		France	110 - EDUCATION	France	N/A Beneficiary Organization			18.500	24.500		24.500	18.500	
Technical expertise in the field of the archeology	Klina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	France	Ministry of Culture Youth and Sports								
Support to Kosovo Investment and Enterprise Agency KIESA- Destination Nature		France	332 - TOURISM		Ministry of Trade and Industry								
Francophonie celebrations		France, Luxembourg, Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Alliance française de Pristina, France, Swiss Agency for Development and Cooperation	N/A Beneficiary Organization				14.000	12.200	14.000	12.200	
Gadime cave	Lipjan	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Kosovo Environment Protection Agency	Kosovo Environment Protection Agency								
support to Kosovo Judicial Institute	Pristina	France	150 - GOVERNMENT AND CIVIL SOCIETY	France	Kosovo Judicial Institute								
Scholarships offered to students from Kosovo for studying in France		France	110 - EDUCATION	France	N/A Beneficiary Organization				50.000	56.800	50.000	56.800	
FRAABAAC PERSPECTIVES	Pristina	France	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Municipality of Prishtina								
IPA - 2009 2016/373-311 -Completion of the Construction of a Sports Centre Omnisport and Landscaping Works		European Commission	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	RAFII	Ministry of Culture Youth and Sports								
IPA - 2013 Modification of the works tender dossier for the Quick Impact Scheme's Project no. 4		European Commission	400 - MULTISECTOR/CROSS-CUTTING	IC Consulente	Municipality of Zvecan								
Support to Good Governance in Kosovo		Government of Denmark	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Support to the European Integration process in Kosovo, phase II		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of European Integration								
Advisory services for judicial and administrative reform – Capacity development of training institutions in Kosovo		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Constitutional Court of Kosovo, Kosovo Judicial Institute, Ministry of Justice								
Competitiveness of the Private Sector in Rural Areas (COSIRA)		German Government	250 - BUSINESS AND OTHER SERVICES, 311 - AGRICULTURE, 321 - INDUSTRY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry for Agriculture, Forestry and Rural Development, Ministry of Economic Development								
IPA - 2013 Short-term Supervision of construction of Multi-Purpose Facilities in Mitrovic/Mitrovica		European Commission	998 - UNALLOCATED/ UNSPECIFIED	LOUIS BERGER Group, Inc	Municipality of Mitrovica								
IPA 2014 - Securing sustainability of the operational capacity within the Office of the Auditor General Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Office of the Auditor General								
IPA 2011 - Increasing access to education and intercultural understanding; EU/CoE support in the field of education to forced returnees and to Roma, Ashkali and Egyptian (RAE) communities in Kosovo		European Union Office	110 - EDUCATION	Council of Europe	N/A Beneficiary Organization								
NEAR-TS 2013- Common voice – a common policy in the socio-economic development and human rights		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Centar za Orijentaciju Društva	Government of Kosovo								
IPA 2013 - Update and quality control of the technical specifications for the supply contract " Equipment of the Rendering Plant for Kosovo"		European Commission	311 - AGRICULTURE	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - Hazelnut Plantation		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zvecan								
IPA 2009 - Completion of Refurbishment of a Sports Centre in Kosovo		European Commission	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	UniProject	Municipality of Mitrovica								
IPA 2012 - Support to the MLSW in strengthening the mechanism for implementation of social service decentralisation		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	KENTRO MERIMNAS OIKOGENEIAS KAI PAI	N/A Beneficiary Organization								
IPA 2012 - Supervision of the Palace of Justice Compound		European Union Office	700 - HUMANITARIAN AID	LOUIS BERGER Group, Inc	N/A Beneficiary Organization								
IPA 2013 - 2014/355-583 "Reconstruction of Public Square in Socanica"		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Leposaviq	Municipality of Leposaviq								
IPA 2013 - Women together for the empowerment		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Women's Right/NVO Zensko Pravo	Government of Kosovo								
IPA 2014 - EU information and Cultural Centre in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Government of Kosovo								

Description: Key information on Projects

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						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2013 - Return and Reintegration of displaced Roma, Ashkali and Egyptian (RAE) minority communities returning from the former Yugoslav Republic of Macedonia (FYROM) and Montenegro to Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Office of the United Nations High Commissioner for Refugees	N/A Beneficiary Organization								
IPA - 2013 Support to Kosovo Association of Milk Producers		European Commission	311 - AGRICULTURE	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - 2014/355-578 'Reconstruction of local roads and streets in Municipality of Leposaviq'		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Leposaviq	Municipality of Leposaviq								
IPA 2011 - Courier Services for the European Union Office in Kosovo		European Union Office	998 - UNALLOCATED/UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2016 - Supporting the implementation of introductory EXIT Music festival/serial of the creative industry workshops		European Commission	110 - EDUCATION	Communication for Social Development	Ministry of Education, Science and Technology								
IPA 2013 - Bee keeping		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2011 - Improving administrative capacity in the area of Public Procurement in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Planet AE	Public Procurement Regulatory Commission								
IPA 2013 - Construction of a Juvenile Justice Centre in the Municipality of Lipjan/Lipljane Lot 2 Landscaping		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	RAFII	Municipality of Lipjan								
IPA 2013 - Preparation of works tender dossiers for the North of Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	ALATEC INGENIEROS CONSULTORES Y ARQ	N/A Beneficiary Organization								
IPA 2013 - Sheep Farming		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Government of Kosovo								
IPA 2012 - 2014 / 354-925 'Increasing RAE Employment and Self-Employment in Kosovo'		European Union Office	110 - EDUCATION	European Union Office	Government of Kosovo								
IPA 2014 - 2015 - Environmentally Responsible Action (ERA) group		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2012 - Civil Society Facility - Strengthening Social Inclusion and Economic Empowerment of marginalized groups in Mitrovica/a	Leposaviq, Mitrovica, North Mitrovica, Skenderaj, Vushtrria, Zubin Potok, Zvecan	European Union Office	110 - EDUCATION	Danish Refugee Council	N/A Beneficiary Organization								
NEAR 2014 - Housing, a fundamental right		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Justice								
IPA 2013 - Expansion of activities of car service Banovic		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	Mitrovica North Administrative Office								
IPA 2014-2015 - Association of paraplegics and paralised children in Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Paraplegic and Children Paralysis Persons of Kosovo	Ministry of Labor and Social Welfare								
IPA 2012 - Support to Labour Inspectorate - Service Contract		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Management & Development Associate SLLC	N/A Beneficiary Organization								
IPA 2014 - 2015-369-815 - Financial Audits AAP 2015 Dg NEAR		European Commission	998 - UNALLOCATED/UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2014-2015 - Operating grant to Non-governmental organisation 'Quendra Multimedia'		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Qendra e Arteve Vizuele Multimediaudruzenje	N/A Beneficiary Organization								
IPA 2014-Irrigation System Upgrade		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Preparation of complete tender dossier for refurbishment works of the MLSW building		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	N/A Beneficiary Organization								
IPA 2013 - Preparation of the works tender dossier for the court buildings, in South Mitrovica and in North Mitrovica		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Municipality of Mitrovica								
IPA 2013 II-Supervision of the University Building's Works		European Union Office	700 - HUMANITARIAN AID	European Union Office	N/A Beneficiary Organization								
IPA 2017 - Technical Commitment		European Union Office	998 - UNALLOCATED/UNSPECIFIED	Milan Branovic	N/A Beneficiary Organization								
IPA 2013 II - "EU School Document Acceptance Project"		European Union Office	110 - EDUCATION	KENTRO MERIMNAS OIKOGENEIAS KAI PAI	N/A Beneficiary Organization								
IPA 2013 II - Addendum to project Support to Free Legal Professions and the Bar Association		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Business and Strategies in Europe	N/A Beneficiary Organization								
IPA 2013 II - Supervision of the Cultural Centre works of Mitrovica North		European Union Office	700 - HUMANITARIAN AID	IRD Engineering	N/A Beneficiary Organization								
IPA 2017 - Assessment of the needs of Micro and Small Enterprises in Kosovo		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	N/A Beneficiary Organization								
IPA 2011 - MEDIA FOR ALL		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2012 - 2014/354-864 Soft forestry fruits for the entrepreneurial rural women		European Union Office	110 - EDUCATION	Centro Laici Italiani per le Missioni	N/A Beneficiary Organization								
IPA 2013 - Technical assistance for Animal Health Department of the KVFA and Food and Veterinary Laboratory		European Union Office	311 - AGRICULTURE	AGROTEC SPA*	N/A Beneficiary Organization								
IPA 2014 - Diversify activities into trout processing and build competitive advantage by owning the complete cycle of trout production from breeding to selling		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Courier Services		European Union Office	998 - UNALLOCATED/UNSPECIFIED	European Union Office	N/A Beneficiary Organization								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2014-Enhancing rural tourism, recreation and quality farming in Novo Brdo		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2013 - Improving production technology and increasing production capacity of meat processing		European Union Office	311 - AGRICULTURE	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - Increase productivity, waste management and using of renewable energy to Pestova Company		European Union Office	311 - AGRICULTURE	Pestova Sh.p.k	Ministry for Agriculture, Forestry and Rural Development								
IPA 2014-Provision of supervising and related activities for the supply contracts managed by the European Union Office in Kosovo		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	ASTEC Global Consultancy Ltd.	N/A Beneficiary Organization								
IPA 2014-Improving the Processing of Collected Mushrooms, Junipers and Raspberries while Generating Female Jobs and Increasing Kosovo Exports		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2011 - 2014 / 354-901 - 'Increasing Employment of Roma, Ashkali and Egyptian Communities through a recycling collective'		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	The European Centre for Minority Issues in Kosovo	Government of Kosovo								
IPA 2016 - CIVIL SOCIETY FACILITY- Operating grant to Non-governmental organisation 'Community Building Mitrovica C.B.M' - year 2017		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Community Building Mitrovica	N/A Beneficiary Organization								
IPA 2014-From Farm to Table 2 Quality improvements in the milk and dairy value chain		European Union Office	311 - AGRICULTURE	EuroLona	N/A Beneficiary Organization								
IPA 2014-Investing for Product Diversification for Locally Produced Fresh, Cleaned, Blanched, and Potato wedges		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2014-Restructuring and modernisation for improved quality of milk produce		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2013 - Supervision of the works in the north of Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2014 - "Diploma Recognition- Phase II" The expert has written ToR for the second phase of Diploma Recognition (Higher Education) and Diploma Acceptance (pre-University Education)		European Union Office	110 - EDUCATION	European Union Office	Ministry of Education, Science and Technology								
IPA 2014-Upgrades to milk processing facilities for feta style white cheese utilizing anaerobic digestion technology		European Union Office	311 - AGRICULTURE	N.P.T. KABI	N/A Beneficiary Organization								
IPA 2014-Import substitution of tomato puree		European Union Office	311 - AGRICULTURE	N.P.T. Abi & Elif 19 SH.P.K	N/A Beneficiary Organization								
IPA 2013 - Beautiful Kosovo II	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	International Organization for Migration	N/A Beneficiary Organization								
IPA 2013 - Working Together. Toward a productive working relation between Civil Society and the authorities in Kosovo.		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	CIVIKOS Platform	N/A Beneficiary Organization								
IPA 2014-Upgrade of Herbs and Berries Industry - Agroproduct		European Union Office	311 - AGRICULTURE	Agroproduct	N/A Beneficiary Organization								
IPA 2014 - Feasibility study for environmental and other measures on Kosovo B Thermal Power Plant		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Eptisa	Ministry of Trade and Industry								
IPA 2014-Investment in the modern line for grape processing into grape juice		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2012 - TA support to Mitrovica Municipality in preparatory work for the operationalisation of the Mitrovica Commercial Centre and the Mitrovica Multi-Purpose Sports Facility		European Union Office	311 - AGRICULTURE	RECURA SHA	N/A Beneficiary Organization								
IPA 2011 - Supervision of works for Pedestrian Zone in Mitrovica		European Union Office	140 - WATER AND SANITATION	LOUIS BERGER Group, Inc	N/A Beneficiary Organization								
IPA 2014-The improvement of wine processing establishment, and quality of wine production in the Rahovec region		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
EIDHR 2013 - Partnership On abused Women's Economic Rights (P.O.W.E.R.)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Reggio Terzo Mondo	N/A Beneficiary Organization								
IPA 2013 - Support to the implementation of the Unified Address System in Kosovo		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Gjakova, Municipality of Glogoc, Municipality of Kllokot, Municipality of Malisheva, Municipality of Mitrovica, Municipality of Ranillug, Municipality of Suhareka								
IPA 2014 - Supervision of construction of Multi-Purpose Facilities in Mitrovic/Mitrovica		European Commission	700 - HUMANITARIAN AID	LOUIS BERGER Group, Inc	Municipality of Mitrovica								
IPA 2013 II - Review of design drawings for works contract		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2014- 2015 - Operating grant to Non-governmental organisation 'Community Building Mitrovica C.B.M'		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Community Building Mitrovica	Ministry of European Integration								
IPA 2014- 2015 - Operating Grant for Qendra pr Zhvillimin e Grupeve Shoqrore (CSGD)		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Center for Social Group Development	Ministry of European Integration								
IPA 2013 - 2016/373-917 - Supply of IT Equipment and vehicles for paying unit of the MAFRD- LOT 3		European Commission	311 - AGRICULTURE	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - 2016/373-919 - Supply of 4wd vehicles for the Agriculture Development Agency		European Commission	311 - AGRICULTURE	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - Supply of Laboratory Equipment for Food and Veterinary Laboratory		European Commission	311 - AGRICULTURE	European Union Office	Kosovo Veterinary and Food Agency								
IPA 2013 - Suply of ICT equipment, supplies and consumables for the schools and educational insitutions-LOT 1		European Commission	110 - EDUCATION	European Union Office	Ministry of Education, Science and Technology								
IPA 2016 - 2016/373-410 -Addendum N.2 to the project "Support to the free movement of goods in Kosovo"		European Commission	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	IBF International Consulting SA	Ministry of Trade and Industry								
IPA 2013 - XI-IATI- EC_NEAR-2016/373-411 Refurbishment of Mitrovica bridge		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Mitrovica								
IPA 2013 - Technical Assistance for KFP1 during the DLP		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Ove Arup and Partners International Ltd.	Municipality of Prishtina								
IPA 2014 - "EU – Diploma Acceptance Project – phase 2 - Higher Education"		European Union Office	110 - EDUCATION	European Union Office	Ministry of Education, Science and Technology								
IPA 2014 - Continuation of works supervision for Municipal Infrastructure 6 – Lot 1		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	IC Consulenter	Ministry of Infrastructure								
IPA 2014 - 2016/374-005 -Addendum N.2 to the project "Support to the free movement of goods in Kosovo"		European Commission	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	IBF International Consulting SA	Ministry of Trade and Industry								
IPA 2013 - Addendum N.1 to contract - 2015/367 806 - Supply of IT equipment and accessories for Kosovo Correctional Services and Kosovo Probation Services		European Commission	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	Kosovo Correctional Services, Kosovo Probation Services								
IPA 2014 - Preparation of detail design for CBC KOS-MK joint border crossing point in Stanciq – Belanoce		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2013 - Strengthening Women-led Civil Society Organisations in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Centar za Orijentaciju Društva	N/A Beneficiary Organization								
IPA 2009 & IPA 2010 - Municipal Social and Economic Infrastructure – Phase VI LOT 1	Leposaviq	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	HIDROTERM	N/A Beneficiary Organization								
IPA 2012 - Supplies and Equipment to Schools throughout Kosovo - LOT 3		European Union Office	110 - EDUCATION	European Union Office	N/A Beneficiary Organization								
IPA 2013 - Construction of Fish Pond in the Village of Mosnica		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2014 - Supporting durable solution for collective centre residents in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Dansk Flygtningehjaelp	Municipality of Shterpc								
IPA ATA - 2016/375 - 543 - Dispute Adjudication Assistance under FIDIC conditions for works contracts		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Environmental Infrastructure Associated Limited	Government of Kosovo								
IPA 2011 - Fostering youth innovation in Kosovo		European Union Office	110 - EDUCATION	United Nations Children's Fund	N/A Beneficiary Organization								
IPA 2011 - 2014/354 - 975 Economic empowerment and capacity buidling of widow women in Mitrovicë/Mitrovica and Prishtinë/Prishtina region		European Union Office	110 - EDUCATION	European Union Office	N/A Beneficiary Organization								
2016 EIDHR - Youth-Designed Digital Solutions to Promote Democratic Engagement and Support Evidence Based Policy-Making		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
NEAR-TS EIDHR 2016 - Protection and reintegration of victims of gender based violence in northern Kosovo.		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	NGO Women's Right/NVO Zensko Pravo	N/A Beneficiary Organization								
IPA 2015 - 2016/380-589 - Review of the structural part of 3 detailed desiagns		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2015 - 2016/380-412 - Review of the electricity part of three detailed designs		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2015 - Assessment of the needs of Kosovo municipalities for regional development and business development		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2015 - 2016/380-413 - Review of the architectural part of three detailed designs		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2015 - Verification of quantittes - GS North Lot 5		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2015 - Evaluation of the EU-funded Support to Municipalities under Lot 5 of Grant scheme for the North IPA 2013 II		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	IBF International Consulting SA	N/A Beneficiary Organization								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding								
						2008		2009		2010		Totals		
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	
IPA 2014 Supervision of Completion of MUNINFRA – Phase V, 4 Municipal Buildings, Continue	Gjilan	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Government of Kosovo									
IPA 2014 - Supervision of construction and supplies for the category I rendering plant and administrative building		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Eptisa	N/A Beneficiary Organization									
IPA - 2013 2016/373-314 - Completion of the Construction of a Sports Centre Omnisport and Landscaping Works		European Commission	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	RAFII	Ministry of Culture Youth and Sports									
IPA 2014 - XI-IATI-EC_NEAR-2016/374-013 Support to the implementation of the Unified Address System in Kosovo		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Decan, Municipality of Dragash, Municipality of Fushe Kosova, Municipality of Glogovc, Municipality of Kacanik, Municipality of Podujeva, Municipality of Rahovec, Municipality of Skenderaj									
IPA 2012 - Construction of road Dragash/Kosovo – Shishtavec/Albania		European Union Office	210 - TRANSPORT AND STORAGE	European Union Office	Ministry of Infrastructure									
IPA 2014 - "Supervision of works for EEM for schools and hospitals in Kosovo during the DLP"		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization									
IPA 2015 - Independent checking Engineer 2		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization									
IPA 2015 - Independent Checking Engineer 3		European Union Office	140 - WATER AND SANITATION	European Union Office	N/A Beneficiary Organization									
IPA 2016 - GrassRoot Action Support - GRASP		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Iniciativa Kosovare Per Stabilitet	N/A Beneficiary Organization									
IPA 2008 - Extension of Water Treatment at Shipol, Mitrovica	Mitrovica	European Union Office	140 - WATER AND SANITATION	Culligan Italiana S.p.A	N/A Beneficiary Organization					9.738.000			9.738.000	
ICSP 2015 - Confidence-building through Cultural Protection in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization									
IPA 2013 - Recycling of Plastic Waste and Manufacturing of Biodegradable Packaging Materials		European Commission	910 - ADMINISTRATIVE COSTS OF DONORS	European Union Office	Ministry of Environment and Spatial Planning									
IPA 2014 - Defending Human Rights in Digital Age		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Justice									
IPA 2016 - Financial audit of Service Contract 329-499 and 331-343		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	Moore Stephens LLP	N/A Beneficiary Organization									
IPA 2014 - Developed Tourism potentials in cross-border region in rural area		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	N/A Beneficiary Organization									
IPA 2016 - Supporting Media and Independent Journalism with a Human Rights perspective in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Glocal	N/A Beneficiary Organization									
IPA 2016 - Fostering sustainable organizational development for CSOs in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Forum for Civic Initiatives	N/A Beneficiary Organization									
IPA 2016 - Networking for succes		European Union Office	332 - TOURISM	European Union Office	N/A Beneficiary Organization									
IPA 2014 - Tourism Without borders		European Union Office	332 - TOURISM	Municipality of Vitia	Municipality of Vitia									
IPA 2008 - Municipal Social and Economic Infrastructure	Decan, Dragash, Ferizaj, Fushe Kosova, Gjakova, Gjilan, Glogovc, Gracanica, Hani i Elezit, Istog, Junik, Kacanik, Kamenica, Klina, Leposaviq, Lipjan, Malisheva, Mamusha, Mitrovica, Novoberda, Obiliq, Partesh, Peja, Podujeva, Pristina, Prizren, Rahovec, Shterpce, Shtime, Skenderaj, Suhareka, Vitia, Vushtrria, Zubin Potok, Zvecan	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Eptisa	Ministry of Local Government and Administration			2.491.000	249.100		590.255		2.491.000	839.355
IPA 2012 - Action of Women in Agri-business (A.W.A.R.E.)		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	Government of Kosovo									
IPA 2014-2015 - Operating Grant - NGO "Voice of Roma, Ashkali and Egyptians"		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of European Integration									
IPA 2014 - Business Expansion for SMEs involved in Trade in the CBC area (CBC BEST)		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	N/A Beneficiary Organization									
IPA 2014 - Sustainable market for farmers' fresh products in cross-border area in Gjilan Municipality and Kumanovo Municipality		European Union Office	250 - BUSINESS AND OTHER SERVICES	Municipality of Gjilan	Municipality of Gjilan									
IPA 2015 - Assistance to Kosovo Forensic Agency and Kosovo Police to improve special investigation techniques		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization									
IPA 2014 - Evaluation of EU Support to Judicial Reform in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	IBF International Consulting SA	N/A Beneficiary Organization									
IPA 2007 - Assistance to Kosovo Transmission System and Market Operator (KOSTT)		European Union Office	230 - ENERGY GENERATION AND SUPPLY	Terna S.P.A.	Transmission System and Market Operator, JSC		999.850			401.448		388.434	999.850	789.882
IPA 2016 - Cultural cross-border exchange initiative (MAKS FORUM)		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Cultural Heritage Without Borders	N/A Beneficiary Organization									
2018/396-513 – Backing Regional Tourism Potential' (CIP CBC Kosovo - FYROM)		European Union Office	332 - TOURISM	European Union Office	N/A Beneficiary Organization									

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA - 2015 The aim of the project " Equal rights for all coalition" is to establish and maintain an effective coalition of human rights civil society organisations to strengthen their capacities to advocate.		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	The European Centre for Minority Issues in Kosovo	N/A Beneficiary Organization								
IPA 2012 - Completion of the works under Muninfra 3, Lot 3 - Group 1		European Commission, European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	Municipality of Dragash, Municipality of Gjakova, Municipality of Suhareka								
Strengthening policy formulation and legislative drafting		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
NEAR-TS 2016 EIDHR - Young Women Engaged in Political Parties and Political Processes		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Qendra Kosovare për Studime Gjinore	N/A Beneficiary Organization								
IPA 2014 - Young Cell Scheme		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of European Integration								
IPA 2013 II - Supervision of the works for construction of road and sports field in Mali Zvecan		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2012 - Supervision of completion of MUNINFRA Phase V, 4 municipal buildings		European Commission	998 - UNALLOCATED/ UNSPECIFIED	INOCSA Ingenieria S.L.	Municipality of Fushe Kosova, Municipality of Obiliq, Municipality of Podujeva, Municipality of Vushtrria								
IPA - 2013 Supervision of completion of MUNINFRA Phase V, Library		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Municipality of Gjilan								
IPA 2014 - Supply of waste containers for North Mitrovica		European Union Office	140 - WATER AND SANITATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization								
IPA 2014 - Installation of rubber tiles in the playground and replacement of windows to the pre-school institution "Shtëpia e Paqës" in Bec village, Municipality of Gjakovë/Dakovica		European Union Office	110 - EDUCATION	European Union Office	N/A Beneficiary Organization								
IPA 2016 - Joint Donor Database of CSO Projects		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2014-Promotion of quality agri-produce in Kosovo		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Green Fest		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	7 ARTE	N/A Beneficiary Organization								
IPA 2014 - Further Support to the Kosovo Academy of Public Safety (KAPS)		European Commission	110 - EDUCATION	European Union Office	Kosovo Centre for Public Security, Education and Development								
IPA 2016 CIVIL SOCIETY FACILITY - Work Programme 2017- HandiKOS		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Paraplegic and Children Paralysis Persons of Kosovo	N/A Beneficiary Organization								
NEAR-TS 2015 - Protecting and Promoting Human Rights in Kosovo through active civil society		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2013 - Mitrovica Health Centre		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Mitrovica North Administrative Office	Mitrovica North Administrative Office								
IPA 2016 CIVIL SOCIETY FACILITY- Operating grant to Non-governmental organisation 'Quendra Multimedia' for the financial year 2017		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Qendra e Arteve Vizuele Multimediaudruzenje	N/A Beneficiary Organization								
IPA 2016-Financial audit of two (2) external actions contracts in Kosovo		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2013 - Strengthening the Role of Women's Civil Society Organizations in Promoting Women's Human Rights and Political Participation		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2015 - Protection of Child Rights in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2017 CIVIL SOCIETY FACILITY - Work Programme 2018 - Rights of lesbian, gay, bisexual, transsexual and intersex persons		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Supply and maintenance of software for air quality monitoring		European Union Office	220 - COMMUNICATION	European Union Office	Ministry of Environment and Spatial Planning								
IPA 2012 - EU-Return and Reintegrationin Kosovo phase IV (RRK IV)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	N/A Beneficiary Organization								
IPA 2013 - Supply of equipment for rendering plant -Lot 2		European Commission	311 - AGRICULTURE	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2017 - Work Programme 2018- ERA		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2017 - Work Programme 2018- Qendra e Arteve Vizuele "Multimedia"		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Qendra e Arteve Vizuele Multimediaudruzenje	N/A Beneficiary Organization								
IPA 2014 - Evaluation of EU-Community Stabilisation Programme in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
2014- Supervision of works for the waste infrastructure project in north of Kosovo		European Union Office	140 - WATER AND SANITATION	Epem Environmental Planning Engineering Management AE*	N/A Beneficiary Organization								
IPA 2014 Structural analysis of the sports centre in Leposaviq/Leposavić		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Municipality of Leposaviq								
IPA 2016 - EU-Return and Reintegration in Kosovo phase V (EU-RRK V)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	N/A Beneficiary Organization								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2014 - Supply and Installment of a Burner for Court Building in Mitrovica.		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Ministry of Internal Affairs								
ATA 2017 - Visibility Materials for Kosovo B and District Heating Projects		European Union Office	220 - COMMUNICATION		Municipality of Prishtina								
ATA 2017 - Additional Geotechnical Testing for Zvecan Sport Hall.		European Union Office	323 - CONSTRUCTION		Municipality of Zvecan								
IPA 2014 - Supply of diesel for the pre-School Institution "Shtepia e Paqes" in Bec village, Municipality of Gjakove/Gjakovica - Phase II		European Union Office	110 - EDUCATION	European Union Office	N/A Beneficiary Organization								
IPA 2016-Further support to the development of Trade		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	GFA Consulting Group GMBH	N/A Beneficiary Organization								
IPA 2016 - Improved Capacity building for teachers' professional development (trainings of pre-school and primary education)		European Union Office	110 - EDUCATION	Planet AE	N/A Beneficiary Organization								
IPA 2014 - Additional TA for Refurbishment of JUGOBANKA building in South Mitrovica and COURT building in North Mitrovica.		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Ministry of Infrastructure								
IPA 2015 - Geological Survey for the Location of Hazardous Waste Storage in Kosovo	Fushe Kosova	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Government of Kosovo								
IPA 2014 - Harmonisation of Kosovo legislation in the field of working conditions with the EU legislation		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Justice								
IPA 2014 - Continuation of works supervision for Pedestrian Zone in Mitrovica		European Union Office	140 - WATER AND SANITATION	LOUIS BERGER Group, Inc	Municipality of Mitrovica								
IPA 2016-Verification Mission for "Support to Micro, Small and Medium Enterprises in Kosovo" (ref. 2013/336-098)		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Moore Stephens LLP	N/A Beneficiary Organization								
IPA 2013 - Support to Waste Management in Kosovo		European Union Office	140 - WATER AND SANITATION	Epem Environmental Planning Engineering Management AE*	N/A Beneficiary Organization								
IPA 2014- Supply of waste containers for North Mitrovica		European Union Office	140 - WATER AND SANITATION	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Supervision of Completion of MUNIFERA Phase V, 4 Municipal Buildings, Continue		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	AECOM INOCSA SLU	Municipality of Vushtrria								
IPA 2016 - Culture for change		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Qendra e Arteve Vizuele Multimediaudruzenje	N/A Beneficiary Organization								
IPA 2015 - Support to Kosovo with preparation for participation in EU Programmes		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	Government of Kosovo								
IPA 2013 II - Road and Sports facilities for Mali Zvecan		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2014-Upgrade of Local Orchards		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2012 - Strengthening criminal investigation capacities against organised crime and corruption - Twinning		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization								
EIDHR 2013 - Assessment of project proposals under the EIDHR for Kosovo 2013 Call for Proposals		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	EPRD - Biuro Polityki Gospodarczej i Rozwoju Regionalnego Sp (Zoo) - EPRD Office for Economic Policy and regional Development	N/A Beneficiary Organization								
IPA 2013 - EU Information and Cultural Centre in Kosovo		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Management & Development Associate LLC	N/A Beneficiary Organization								
IPA 2012 - Evaluation of concept notes under EU Grant scheme for the North		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	COWI Belgium SPRL	Municipality of Mitrovica								
IPA 2012 - Gender Mainstreaming Assistance for the IPA 2014 Programme in Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Business and Strategies in Europe	N/A Beneficiary Organization								
IPA 2012 - Continuation of the security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	DELTA SECURITY shpk	N/A Beneficiary Organization								
IPA 2013 - Improvement of District Heating in Pristina		European Union Office	230 - ENERGY GENERATION AND SUPPLY	KfW	N/A Beneficiary Organization								
IPA 2013 - Evaluation of the EU-funded Support to Energy Sector (IPA I)		European Union Office	230 - ENERGY GENERATION AND SUPPLY		N/A Beneficiary Organization								
IPA 2013 II - Operational grant for RDA North - Enhancing capacity of the Association of Regional Development Agencies to provide services to municipalities, non-profit organisations and businesses in the North and other minority areas	Leposaviq, North Mitrovica, Skenderaj, Vushtrria, Zubin Potok, Zvecan	European Union Office	250 - BUSINESS AND OTHER SERVICES	Association of Regional Development Agencies	N/A Beneficiary Organization								
NEAR -TS 2013 - Audit for EIDHR AAP 2014 for EU office in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Ernst and Young Europe NV	N/A Beneficiary Organization								
IPA 2012 - Improving the approximation of laws and coherence of the legal framework - Twinning		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Stiftung für Internationale Rechtliche Zusammenarbeit Irz-Stiftung	N/A Beneficiary Organization								
IPA 2012 - Strengthening the functioning of Kosovo Assembly		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Hungarian National Assembly	Assembly of Kosovo								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2011 - Reconstruction works for the access road to Devic Monastery		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
IPA 2012 - Automatic production line for small integrated pastry production		European Union Office	311 - AGRICULTURE	Vlastimir Milentijevic* P.G.P. Kolasin	N/A Beneficiary Organization								
CBC 2012 - Support to the implementation of the Cross-border Programme Albania-Kosovo in the Framework of the IPA Component II in Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Ministry of Local Government and Administration	Ministry of Local Government and Administration								
IPA 2013 - Information and Communication Services - 2014		European Union Office	220 - COMMUNICATION	Management & Development Associate LLC	N/A Beneficiary Organization								
IPA 2013 II - TA for a needs assessment of schools and education institutions in North Kosovo and Serbian municipalities in south Kosovo		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Application Europeenne de Technologies Et De Services Sarl *AETS	N/A Beneficiary Organization								
IPA 2014 - EU Information and Cultural Center in Kosovo		European Union Office	998 - UNALLOCATED/UNSPECIFIED	Management & Development Associate LLC	N/A Beneficiary Organization								
IPA 2011 - Supply of drug detection and identification equipment		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Nota Bene UAB	N/A Beneficiary Organization								
IPA 2011 - Services for technical survey of stability of the bridge in South Mitrovicë/Mitrovica and North Mitrovicë/Mitrovica		European Union Office	998 - UNALLOCATED/UNSPECIFIED	LOUIS BERGER Group, Inc	N/A Beneficiary Organization								
IPA 2013 - Support to the Regional Development Networking in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Regional Development Agencies	Municipality of Prishtina								
CBC 2010 - Youth participation for enhanced democratisation of society		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Institute for Sustainability and Development of Youth	N/A Beneficiary Organization								
IPA 2011 - Contract's Expert under Fidic Conditions for Works Contracts		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Environmental Infrastructure Associated Limited	N/A Beneficiary Organization								
IPA 2013 - "Going Green Action" improving environmental standards in the 4 municipalities of north Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Mitrovica North Administrative Office	Mitrovica North Administrative Office								
CBC 2010 - Environmental Protection and Waste Management		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Advocacy and Resource Training Center -ATRC	N/A Beneficiary Organization								
IPA 2013 - Support to Kosovo Customs		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	Agenzia Delle Dogane	N/A Beneficiary Organization								
IPA 2011 - Fight against Homophobia and Transphobia - IPA 2011 KS 11 IB SO 01		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Ludwig Boltzmann Gesellschaft Oster Reichische Vereinigung Zur Forderun Der Wissenschaftlichen Forschung	Office of the Prime Minister								
IPA 2012 - EU Grant scheme for the North - NORTH Development-increase competitiveness and development capacities of North Kosovo by providing sub grant to business, improving their linkages and promoting local producers	North Mitrovica	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Regional Environmental Center for Central and Eastern Europe	Mitrovica North Administrative Office								
IPA 2013 'Argo-Tourism business and infrastructure support to enhance and promote Istog's economic development business potentials and generate growth and sustainable jobs for better future'	Istog	European Union Office	250 - BUSINESS AND OTHER SERVICES	Municipality of Istog	Municipality of Istog								
CBC 2012 - Tourism open door for CBC		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Dragash	Municipality of Dragash								
CBC 2012 - Valorisation of traditional trade & social economy potentials in municipalities of Cair and Gjilan		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Gjilan	Municipality of Gjilan								
IPA 2014 - 'Support Energy Efficiency Implementation and Capacity Building Measures in the Private and Public Sectors in the Region Centre'		European Commission	250 - BUSINESS AND OTHER SERVICES		Government of Kosovo								
IPA 2011 - 2014/354-870 - Ame project - Social Enterprise of people with intellectual disability		European Union Office	110 - EDUCATION	Shogata Down Syndrome Kosova	Government of Kosovo								
IPA 2012 - Further Support to the Ministry of Finance		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ECORYS	N/A Beneficiary Organization								
IPA 2013 - Assitance in strengthening MAFRD advisory services in improving the quality of technical services provided by the MAFRD laboratories		European Union Office	311 - AGRICULTURE	CA 17 International SAS	N/A Beneficiary Organization								
IPA 2013 - Culture for All III		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
IPA 2011 - Develop independent, investigative, impartial, unbiased and publicly beneficial journalism in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	N/A Beneficiary Organization								
IPA 2012 - Support to the free movement of goods		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	IBF International Consulting SA	N/A Beneficiary Organization								

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						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2013 - Supply of laboratory equipment for Food and Veterinary Laboratory, IT equipment for paying unit of the MAFRD and biological materials for the Animal health unit		European Union Office	311 - AGRICULTURE	N.T.SH.FAUNA	N/A Beneficiary Organization								
IPA 2012 - Support to Kosovo Institutions in the field of protection of personal data - Service Contract		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Hulla & Co Human Dynamics KG	N/A Beneficiary Organization								
IPA 2013 - Support to Micro, Small and Medium Enterprises in Kosovo		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	International Organization for Migration	N/A Beneficiary Organization								
IPA 2011 - Construction of Municipal Social and Economic Infrastructure - Phase VII Lot 5	Ferizaj, Kacanik, Shterpce	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	RAFII	Municipality of Ferizaj, Municipality of Kacanik, Municipality of Shterpce								
IPA 2011 - Construction of Municipal Social and Economic Infrastructure in Kosovo Phase VII Lot 4	Prizren, Rahovec	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Municipality of Prizren, Municipality of Rahovec								
IPA 2012 - Developing and managing the art and handicraft sector in Gracanica		European Union Office	110 - EDUCATION	Prishtina Regional Enterprise Agency	N/A Beneficiary Organization								
IPA 2013 - Further support to the Ministry of Agriculture, Forestry and Rural Development		European Union Office	311 - AGRICULTURE	Agriconsulting Europe SA	N/A Beneficiary Organization								
ATA 2015 - Support with Archiving		European Union Office	910 - ADMINISTRATIVE COSTS OF DONORS	European Union Office	N/A Beneficiary Organization								
IPA - 2012 Supply of IT Equipment for the Labour Inspectorate		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Ministry of Labor and Social Welfare	Ministry of Labor and Social Welfare								
IPA 2013 - Completion of four municipal buildings under MUNINFRA V		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	ALBA Konstruksion SHPK'ALBA Construction	Municipality of Fushe Kosova, Municipality of Obiliq, Municipality of Podujeva, Municipality of Vushtrria								
IPA - 2012 Construction of a processing plant for the disposal of animal by-products		European Commission	311 - AGRICULTURE	RAFII	Ministry for Agriculture, Forestry and Rural Development								
IPA 2012 - Harnessing innovation - entrepreneurship in cross-border region of Kosovo and Montenegro		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Peja								
IPA 2012 - 2015/361-080 - Additional funds under project "Construction of the Palace of Justice Compound in the framework of "Upgrade of the Infrastructure in the Rule of Law Sector in Kosovo" LOT 1" to cover DAB - dispute adjudication board expense		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Glavbolgarstroy AD	Ministry of Justice								
IPA 2012 - XI-IATI-EC_NEAR-2015/368-763 Harnessing innovation - entrepreneurship in cross-border region of Kosovo and Montenegro		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Peja								
NEAR-TS-2017 EIDHR CBSS-2017/384-601 & 2016/384-619-Enhancing Drug Users' Rights and Entitlements in Kosovo (ENDURE)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Labyrinth	N/A Beneficiary Organization								
IPA 2016 - Backing Regional Tourism Potential		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2013 - Sites Security of Mitrovica MPF from 1 to 30 September 2015		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	DELTA SECURITY SHPK	Municipality of Mitrovica								
IPA 2012 - Supply of legal books, legal databases and legal publications for the KJI library		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Municipality of Prishtina								
IPA 2013 - Inaguration of the Palace of Justice Compound		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Ministry of Justice								
IPA 2013 - Support to the Kosovo Property Agency		European Commission	998 - UNALLOCATED/ UNSPECIFIED	Kosovo Property Agency	Kosovo Property Agency								
IPA 2012 - Supply the IT and office equipment for the Department of Forensic Medicine in Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Ministry of Internal Affairs	Ministry of Internal Affairs								
IPA 2012 - Security of Mitrovica MPF Sites		European Commission	998 - UNALLOCATED/ UNSPECIFIED	DELTA SECURITY SHPK	Municipality of Mitrovica								
IPA 2013 - Support to the Kosovo Property Agency - Verification Officer - Branko ARMENKO		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Kosovo Property Agency								
IPA 2013 - Support to the Kosovo Property Agency - Team Leader - Dragana DRAGOJEVIC		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Kosovo Property Agency								
IPA 2013 - Support to the Kosovo Property Agency - Regional Officer - Aleksandar ZOGOVI-#262,		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Kosovo Property Agency								
IPA 2013 - Security of two sites in Mitrovica as from 13/07/2015		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	DELTA SECURITY SHPK	Municipality of Mitrovica								
IPA 2012 - Supply of peripheral equipment for database system for National Agency for Protection of Personal Data		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2011- Development of NOMOS (Legal Database) for Ministry of Justice		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Justice								
IPA 2013 - Sustainable development for Kosovo East Region rural economies		European Union Office	311 - AGRICULTURE	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - Organic Farm		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								

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IPA 2011 - Supply of furniture for the library of the Kosovo Judicial Institute		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Justice								
IPA 2013 - Strengthening capacities of non-formal and integrated education in the northern Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Government of Kosovo								
IPA 2012 - Construction of a processing plant for the disposal of animal by-products		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2011 - Supplies end Equipments to Schools throughout Kosovo-Lot 2 ICT Equipment		European Union Office	110 - EDUCATION	CACTTUS sh.a	Government of Kosovo								
IPA 2013 - Restart sheep farm - Mosnica		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - Fattening Bulls		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2013 - Fruitful North-Agriculture Development of Northern Region		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zubin Potok								
IPA 2014 - Organic production of eggs and chicken meat		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2013 - Pig Farm		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zvecan								
IPA 2013 - Reconstruction of farm for breeding milking cows		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Government of Kosovo								
IPA 2013 - Building of the green house for vegetable production with growth room		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2014 - Strengthening of Agriculture in Northern Kosovo-Zubin Potok		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zubin Potok								
IPA 2013 - Reconstruction of the farm for cattle breeding		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2013 - Calves Fattening farm		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2013 - Purchase of Agriculture Machinery and improving agriculture household		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zubin Potok								
IPA 2013 - Evaluation of the concrete class for the structural lemenets of the school in Zubin Potok		European Commission	110 - EDUCATION	European Union Office	Ministry of Education, Science and Technology								
IPA 2012 - Inspection of the HVAC and IAQ at the Palace of Justice (PoJ) Compound in Pristina		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Justice								
IPA 2013 - Preparation of works tender dossier for the Mitrovica bridge		European Commission	998 - UNALLOCATED/ UNSPECIFIED	LOUIS BERGER Group, Inc	Municipality of Mitrovica								
IPA 2012 - Security of two sites at Mitrovica MPF as from 31/07/2015		European Commission	998 - UNALLOCATED/ UNSPECIFIED	DELTA SECURITY SHPK	Municipality of Mitrovica								
IPA 2013 - Supply of Electronic Equipment for the KJI Library		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	King ICT DOO	Municipality of Prishtina								
IPA 2013 - Preparation of works tender dossier for "Mali Zvecan"		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zvecan								
IPA 2012 - Supply of Equipment for the Department for Criminal Investigation of Kosovo Police		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Kosovo Police								
IPA - 2012 Supply of GPS Equipment and Server for the Department for Criminal Investigation of Kosovo Police		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Police Inspectorate of Kosovo								
IPA - 2013 PEFA Assessment in Kosovo		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2011 - Technical assistance to the civil status system in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Business and Strategies in Europe	Government of Kosovo								
IPA 2013 - Farm Expansion		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Government of Kosovo								
IPA 2013 - Upgrading and renovation of goat farm		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zvecan								
IPA 2013 - Improving of PP BREZA company by introducing new technology and products- chocolate bars and chocolate cream		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	Mitrovica North Administrative Office								
IPA 2013 - PP-Omega Company-Expansion of Metal Products		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Government of Kosovo								
IPA 2013 - Expanding business capacities and producing qualitative products in North Economic Region		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	Mitrovica North Administrative Office								
IPA 2013 - Eco-friendly paper packages		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	Mitrovica North Administrative Office								
IPA 2013 - Appearance of the building for fattening pigs		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	VULOVIC	Government of Kosovo								
IPA 2013 - Reconstruction of residential houses for the purposes of rural tourism		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2013 - Establishment of Saffron Production in Northern Region		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zubin Potok								
IPA 2013 - Small fruits and hazelnuts on riverside of North Region		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zubin Potok								
IPA 2013 - Dairy Cows Farm		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zvecan								
IPA 2012 - Addendum No. 02 to Service Contract No. 2012/308-981 Complemented by contract 2015/356-211		European Commission	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	Pohl Consulting	Ministry of Trade and Industry								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA - 2014 Evaluation of the EU-funded Support to Education, Employment and Social Policy under IPA I		European Commission	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	IBF International Consulting SA	Ministry of Labor and Social Welfare								
IPA 2013 - Support to Customs - Provision of an integrated law enforcement system Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Kosovo Customs Services								
IPA 2012 - Addendum 3 - Supervision of Construction of Extension of Water Treatment Plant at Shipol, Municipality of Mitrovica		European Commission	140 - WATER AND SANITATION	LOUIS BERGER Group, Inc	Municipality of Mitrovica								
IPA - ATA 2015 Evaluation of the Project: Support to Civil Code and Property Rights in Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	PARTICIP GmbH Consultants für Entwicklung und Umwelt	Ministry of Justice								
IPA 2013 - Reconstruction of Infirmary in Lesak		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Leposaviq	Municipality of Leposaviq								
IPA 2013 - The supply of rotary stone grinder		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Mitrovica North Administrative Office								
IPA 2013 - 2014/355-592 - Extension of carpentry workshop capacities		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Government of Kosovo								
IPA 2013 - Investing in Creative Industries		Mitrovica North Administrative Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	Mitrovica North Administrative Office								
IPA 2013 - A FINANCIAL AUDIT OF Grant Contracts No 2013/317-663 - 2013/317-671 and 2014/346-459- "Support to the regional development networking in Kosovo"		European Commission	998 - UNALLOCATED/ UNSPECIFIED	Ernst and Young Europe NV	Government of Kosovo								
IPA 2013 - Support northern Kosovo economic development through direct investment in Goat farming business expansion		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Government of Kosovo								
IPA 2014 - Information and Communication Services 2015		European Commission	220 - COMMUNICATION	European Union Office	N/A Beneficiary Organization								
IPA 2013 - Feasibility study for dam construction in Leposaviq		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Eptisa	Municipality of Leposaviq								
IPA 2011 - Support in preparation of ToRs for IPA 2014 TA project and preparation of programme for IPA 2015/2016 and 2017 support measures		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	HTSPE Limited	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - Security services for 5 sites under Municipal Social Economic Infrastructure, Phase V Re-launch		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	DELTA SECURITY SHPK	Municipality of Fushe Kosova, Municipality of Gjilan, Municipality of Obiliq, Municipality of Podujeva, Municipality of Vushtrria								
IPA 2011 - Support to Kosovo Food and Veterinary Agency in control of Crimean Haemorrhagic Fever		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Government of Kosovo								
IPA 2012 - Supply of IT equipment and accessories for Kosovo Correctional Services and Kosovo Probation Services		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Kosovo Correctional Services, Kosovo Probation Services								
IPA 2013 - Commercial blackberry production		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2013 - Economic Development of Northern Kosovo through strengthening of Agriculture		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zubin Potok								
IPA 2015 - Kosovo education for employment network (KEEN)		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Education Centre	Ministry of Education, Science and Technology								
IPA 2012 - Supervision of works for Municipal Infrastructure 3 - Lot 3		European Commission	400 - MULTISECTOR/CROSS-CUTTING	LOUIS BERGER Group, Inc	Ministry of Infrastructure								
IPA 2016 CIVIL SOCIETY FACILITY - Work Programme 2017 - Rights of lesbian, gay, bisexual, transsexual and intersex persons		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2013 II - Supervision of the high school centre's construction in Gracanica		European Union Office	700 - HUMANITARIAN AID	IRD Engineering	N/A Beneficiary Organization								
IPA 2013 - Green Mitrovica		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Mitrovica North Administrative Office	Mitrovica North Administrative Office								
IPA 2014 - Further Support to the Kosovo Assembly		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Assembly of Kosovo								
IPA 2014 - Evaluation of EU support to juvenile justice in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Don't forget, VOTE!		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Democratic Institute	N/A Beneficiary Organization								
IPA 2014 - Short term expertise for preparation of the support to startups		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2013 - DESIGN OF THE CULTURAL CENTRE OF MITROVICA NORTH		European Commission	400 - MULTISECTOR/CROSS-CUTTING	IC Consulente	Mitrovica North Administrative Office								
IPA 2014 - Supply of TP link and antennas for eight air quality monitoring stations and provision of internet service for these eight stations		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2012 - Addendum No. 5 to Service Contract No.2012/308-992 - Support to the process of public administration reform by improving public finance management and accountability in Kosovo		European Commission	240 - BANKING AND FINANCIAL SERVICES	GFA Consulting Group GMBH	Ministry of Public Administration								
IPA ATA -2015 Procurement Consultant		European Commission	910 - ADMINISTRATIVE COSTS OF DONORS	Kemal Hadzagic	Ministry of European Integration								
IPA 2012 - ADDENDUM N3 TO SERVICE CONTRACT No 2014/343-407		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Environmental Infrastructure Associated Limited	Government of Kosovo								
IPA 2013 - 2014/355-607 - Improving production technology for the manufacturing door and windows from PVC		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	Government of Kosovo								
IPA 2012 - Support to Upgrade Kosovo Probation Service Database		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	CACTTUS sh.a	Government of Kosovo								
IPA ATA - 2015 Civil Society Consultant		European Commission	910 - ADMINISTRATIVE COSTS OF DONORS	European Union Office	Ministry of European Integration								
CBC 2011 - Equaity and Gender Mainstreaming Across Borders		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Kosovo Gender Studies Center	N/A Beneficiary Organization								
IPA 2013 - Reconstruction and upgrading of secondary water supply system in Zvecan		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Zvecan	Municipality of Zvecan								
IPA 2013 - Promoting Social Inclusion in Northern Municipalities		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Save the Children	Government of Kosovo								
ATA 2017 - Review of design and hydraulic calculation for 'Zubodolska' stream in Zubin Potok		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
ATA 2017 - Support with Archiving		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
ATA 2017 - Support to update the Aid Management Platform (AMP)		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
ATA 2018 - Photographer services		European Union Office	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	European Union Office	N/A Beneficiary Organization								
ATA 2018 - Assessment of the Start-up Environment in Kosovo		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2009 - Completion of the works forenergy efficiency measures in schools and hospitals - Lot 2		European Commission	700 - HUMANITARIAN AID	European Union Office	Ministry of Infrastructure								
IPA 2014 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Municipality of Prishtina								
IPA 2011 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Ingedia BEP SES	N/A Beneficiary Organization								
IPA 2013 - Honey production and honey products production		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2013 - Agro System Zubin Potok-Support to fruit and vegetable sector		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zubin Potok								
IPA 2013 - Diversification of the rural economy in the municipality of Kllokot – production of briquettes and bio-pallets through recycling of wood residue and agroforestry waste		European Union Office	311 - AGRICULTURE	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - Development of rural areas in Centre region in Kosovo		European Union Office	311 - AGRICULTURE	European Union Office	Government of Kosovo								
IPA 2012 - Rural tourism for economic development of cross border area of Kosovo and Montenegro		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Initiative for Agriculture Development of Kosovo	Municipality of Peja								
IPA 2012 - Continuation of Supervision of works for Municipal Infrastructure 6 - Lot 1		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Government of Kosovo								
IPA 2013 - The overall aim of the project "Local inclusive Planning (LIP)" is to support the full inclusion of people with disabilities into community and in decision making process.		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Centar za Orijentaciju Društva	Mitrovica North Administrative Office, Municipality of Zvecan								
IPA 2013 - Reintegration and resocialization of the inmates of Mitrovica Detention Center -RRP		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Association for Peace Kosovo	Mitrovica North Administrative Office								
IPA 2013 - Developing meat processing sector in Dugagjini Area		European Union Office	311 - AGRICULTURE	European Union Office	Government of Kosovo								
IPA - 2013 II Addendum 1: Supervision of works for Pedestrian Zone in Mitrovica		European Commission	140 - WATER AND SANITATION	LOUIS BERGER Group, Inc	Municipality of Mitrovica								
IPA 2013 - Completion of the Library Building in Gjilan under MUNIFRA V		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Municipality of Gjilan								
IPA 2011 - Building Social Inclusion through Education		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Kosovo Education Centre	Municipality of Peja								
IPA 2013 - Introduction of the machinery for recycling of the metal products		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	Mitrovica North Administrative Office								
IPA 2011 - Ex-post evaluation of the Agriculture and Rural Development Programme 2007-2013 of Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Agriconsulting Europe SA	Government of Kosovo								
IPA 2012 - Completion of the works under Munifra 3, Lot 3 - Group 2		European Commission	998 - UNALLOCATED/ UNSPECIFIED	ALFA I SHPK	Municipality of Junik								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2014 - Tender dossier for 'Improvement of district heating system in Pristina and Gjakova/Djakovica'		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Application Europeenne de Technologies et de Services Sarl	Municipality of Gjakova, Municipality of Prishtina								
IPA - 2014 Design of municipal social and economic infrastructures - Phase VIII		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Eptisa	Municipality of Gjakova, Municipality of Gracanica								
IPA 2013 - Improving production technology and increase capacity and food system standard application of the processing factory in Leposavic		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2014 - Support to the Decommissioning Process of Kosovo A Thermal Power Plant, Re-launch	Obiliq	European Commission	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Ministry of Economic Development								
IPA 2014 - Printing and Installation of EU Visibility in Graçanica Sport Hall		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Municipality of Gracanica								
ATA 2018 - Geotechnical investigation and laboratory testing for the landslide stabilization of the road Zubin Potok-Dren		European Union Office	210 - TRANSPORT AND STORAGE	European Union Office	Municipality of Zubin Potok								
IPA - 2014 Construction of the Roof of Viti Centre of Culture		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Municipality of Vitia								
IPA II 2016- Financial audit of six (6) external actions contracts in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Moore Stephens LLP	N/A Beneficiary Organization								
IPA 2018 - Building competitiveness through cooperation and innovation: Accessing export markets for handicraft products		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
FPI - Inter-community Dialogue through inclusive Cultural Heritage Preservation		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Culture Youth and Sports								
IPA 2014 Additional TA for Refurbishment of JUGOBANKA Building in South Mitrovica and COURT Building in North Mitrovica.	Mitrovica	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Ministry of Justice								
ATA 2018 - Technical Commitment		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	Government of Kosovo								
Farmer led extension method. Curriculum development for motivating farmers		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Local industrial development in agricultural regions by strengthening capacity of management and marketing		Government of Japan	311 - AGRICULTURE	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development								
Fixed Amount Award for Kosovo Credit Guarantee Fund		United States Agency for International Development	240 - BANKING AND FINANCIAL SERVICES	United States Agency for International Development	N/A Beneficiary Organization								
Regional Industry Promotion by Cluster Approach (FY2017)		Government of Japan	321 - INDUSTRY	Japan International Cooperation Agency	N/A Beneficiary Organization								
Technical Cooperation Project for Air Pollution Control		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Dispatch of the expert(s) for Waste Management System	Suhareka	Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry of Environment and Spatial Planning								
Study visit- Joint project "ECO Tourism Potential: Kosovo – Montenegro"		Japan International Cooperation Agency	332 - TOURISM	Alumni Kosovo	Government of Kosovo								
Sustainable Municipal Services (Waste Management)	Glogovc, Pristina	German Government	400 - MULTISECTOR/CROSS-CUTTING	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Environment and Spatial Planning, Ministry of Local Government and Administration								
IPA 2014 - Revision of the Project of the Sports Centre in Leposaviq/Leposavić	Leposaviq	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Ministry of Local Government and Administration								
Support to Vocational Education Reform in Kosovo	Ferizaj, Prizren	Luxembourg	110 - EDUCATION	Lux-Development	Ministry of Education, Science and Technology, Municipality of Ferizaj, Municipality of Prizren				61.493		181.879		243.372
CS - Support to the Office for Community Affairs		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Office of the Prime Minister	Office for Community Affairs								
PEU CSSF YUP 02 17/18/Office for Community Affairs (OCA)/Promoting social integration and reconciliation in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Government of Kosovo								
Partnering for Impact-Workforce Partnerships in ICT		United States Agency for International Development	110 - EDUCATION	United States Agency for International Development	N/A Beneficiary Organization								
Transformational Leadership Immersion Program and Public Service Course		United States Agency for International Development	110 - EDUCATION	United States Agency for International Development	N/A Beneficiary Organization								
Promotion of Centers of Competence (CoCs) in the Context of Vocational Education and Training Reform in Kosovo		German Government	110 - EDUCATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization								
Youth Employment Promotion in Kosovo (YEPIK)		German Government	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Labor and Social Welfare								
German Information Centre for Migration, Vocational Training and Career (DIMAK)		German Government	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Labor and Social Welfare								
Strengthening Elections Administration Activity (SEAA)		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	N/A Beneficiary Organization, United States Agency for International Development	N/A Beneficiary Organization								
Support to Domestic Election Monitoring Activity		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Public Pulse III		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								
Municipal Competitiveness Index (MC) II	Decan, Dragash, Ferizaj, Fushe Kosova, Gjakova, Gracanica, Hani i Elezit, Istog, Junik, Kacanik, Kamenica, Klina, Klokot, Leposaviq, Lipjan, Malisheva, Mamusha, Mitrovica, North Mitrovica, Novoberda, Obiliq, Partesh, Peja, Podujeva, Pristina, Prizren, Rahovec, Ranilluk, Shterpce, Shtime, Skenderaj, Suhareka, Vitia, Vushtrria, Zubin Potok, Zvecan	United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								
Elections Support Program in Kosovo		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY		N/A Beneficiary Organization								
Kosovo Political Process and Parliamentary Support Program		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								
Advancing Kosovo Together -G2G/Gjilan		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								
Unified Veterinary and Phytosanitary System		United States Agency for International Development	500 - COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	United States Agency for International Development	Kosovo Veterinary and Food Agency								
Kosovo Energy Security of Supply		United States Agency for International Development	230 - ENERGY GENERATION AND SUPPLY	United States Agency for International Development	N/A Beneficiary Organization								
EMPOWER Credit Support		United States Agency for International Development	240 - BANKING AND FINANCIAL SERVICES	United States Agency for International Development	N/A Beneficiary Organization								
Energy Governance and Technology Program		United States Agency for International Development	230 - ENERGY GENERATION AND SUPPLY	United States Agency for International Development	N/A Beneficiary Organization								
Advancing Kosovo Together U.S. Prime	Gjilan, Gracanica, Istog, Klina, Klokot, Leposaviq, North Mitrovica, Novoberda, Obiliq, Partesh, Peja, Ranilluk, Shterpce, Vushtrria, Zubin Potok, Zvecan	United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	Ministry for Community and Return								
Public Pulse II		United States Agency for International Development	400 - MULTISECTOR/CROSS-CUTTING	United States Agency for International Development	N/A Beneficiary Organization								
Japan Day	Klina	Japan International Cooperation Agency	110 - EDUCATION	Alumni Association	Municipality of Klina								
MOD/Activity(2)/D2062H CSSF WIDER EUROPE KOSOVO NATO ADVISORY TEAM MILITARY		United Kingdom of Great Britain and Northern Ireland	400 - MULTISECTOR/CROSS-CUTTING		Ministry of Kosovo Security Force								
Kosovo Credit Guarantee Fund		United States Agency for International Development	240 - BANKING AND FINANCIAL SERVICES	United States Agency for International Development	N/A Beneficiary Organization								
Reform of Public Finance System in Kosovo, phase II		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Budget and Finance Committee								
Support to the statistics development at the Kosovo Agency of Statistics		Sweden	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Statistics Sweden	Office of the Prime Minister								
Support to Land Tax in Kosovo 2014-2017		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Swedish Tax Agency	Ministry of Finance								
IPA 2015 - Upgrading of waste collection system and establishing sustainable waste disposal in municipalities North Mitrovica, Zvecan, Leposavic and Zubin Potok		European Union Office	140 - WATER AND SANITATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization								
Partnership for Development		United States Agency for International Development	250 - BUSINESS AND OTHER SERVICES	United States Agency for International Development	N/A Secondary Beneficiary Organization								
Counter International Terrorism (CIT) Seminar (FY2017)		Government of Japan	150 - GOVERNMENT AND CIVIL SOCIETY	Japan International Cooperation Agency	Kosovo Intelligence Agency								
Energy Regulatory Partnership Program		United States Agency for International Development	230 - ENERGY GENERATION AND SUPPLY	United States Agency for International Development	N/A Beneficiary Organization		61.442,43	152.741,71	63.543,66	153.186,27	121.917,89	305.927,99	246.903,98
IPA 2014 - Architectural Quality Assistance		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	Municipality of Gjakova								
IPA 2010 - Technical Assistance to Consolidate the Regional Economic Process		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Ace Acesorio de Comercio Exterior SL	N/A Beneficiary Organization								
IPA 2015 - Empowering Civil Society through Technical Assistance to Operating Grants		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2013 - 2014/355-573 'Mitrovica Bus Station'		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Mitrovica North Administrative Office	Mitrovica North Administrative Office								
IPA 2013 - Reconstruction and outhouse of the sewage system in Zvecan settlement		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Zvecan	Municipality of Zvecan								
IPA 2014 - Supervision of the works in the north of Kosovo - Phase II		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2014-Support to development of Start-ups in Kosovo		European Union Office	321 - INDUSTRY	Innovation Centre Kosovo	N/A Beneficiary Organization								
IPA 2013 - Design of a University building in Mitrovica North		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	IC Consulente	Mitrovica North Administrative Office								
IPA 2014 - Presentation of the Evaluation of the 'Support to Juvenile Justice in Kosovo' and printing of the evaluation report		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2015 - National Centralised Criminal Records System Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA II 2014 2015 - Fostering Rural and Environmental Tourism through Smart Tourist Informatioun Centres /FRET-STIC		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2016 - Financial audit of six (6) external actions contracts in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Moore Stephens LLP	N/A Beneficiary Organization								
IPA 2016-Financial audit of five (5) external actions contracts in Kosovo		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Addendum 3 to contract Refurbishment of Mitrovica bridge		European Union Office	323 - CONSTRUCTION	European Union Office	Municipality of Mitrovica								
ATA 2018 - (NEAR) - Horizontal support to Economic Development Sector		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	European Union Office	N/A Beneficiary Organization								
IPA 2017 - Financial Audit for 6 contracts for AAP 2017		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Moore Stephens LLP	N/A Beneficiary Organization								
NEAR-TS-2017 EIDHR CBSS-Promoting and Protecting Children's Rights		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Education Centre	N/A Beneficiary Organization								
IPA 2014-Buffalo Farm development		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
NEAR-TS-2017 EIDHR CBSS-Transforming Women's Economic and Social Opportunities into Practice		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Support Kosovo institutions on SAA implementation		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization								
IPA 2016 - Accelerating self-employment and entrepreneurship in Kosovo		European Union Office	110 - EDUCATION	Forum for Civic Initiatives	Ministry of Education, Science and Technology								
IPA 2016 - Youth in Agribusiness- East Economic Region		European Union Office	110 - EDUCATION	Municipality of Gjilan	Municipality of Gjilan								
IPA 2016-Empowering youth and women towards employment in Ferizaj and Mitrovica regions		European Union Office	110 - EDUCATION		N/A Beneficiary Organization								
IPA 2014 - Upgrading of waste collection system and establishing sustainable waste disposal in municipalities North Mitrovica, Zvecan, Leposavic and Zubin Potok		European Union Office	140 - WATER AND SANITATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	N/A Beneficiary Organization								
IPA 2014 - Support to Decommissioning Process of Kosovo A Thermal Power Plant, Re-launch		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Ministry of Economic Development								
Advisor to MEST for PVE activity - Advisor to the Ministry of Education, Science and Technology for Prevention of Violent Extremism activity		United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United States Agency for International Development	N/A Beneficiary Organization								
IPA 2014 - Technical Assistance for completion of the works in WWTP's in Lipjan and Junik		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Junik, Municipality of Lipjan								
IPA 2016 - Venture-UP – University Business Incubator		European Union Office	110 - EDUCATION	University of Pristina "Hasan Pristina"	Ministry of Education, Science and Technology								
IPA 2015 -International Business College Mitrovica 2018-2022		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Education, Science and Technology								
IPA 2017 - Lipjan Juvenil Justice Center-Works and Service Contracts-Financial Audit		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	Municipality of Lipjan								
IPA 2015 - Addendum 2 to Contract nr 2016/375-943		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	Ministry of European Integration								
IPA 2016/400-767 - Training and Education with marketable ICT skills for employment and self-employment in Kosovo		European Union Office	110 - EDUCATION	European Union Office	N/A Beneficiary Organization								
IPA 2016/ - 2018/400-925 EPIC-Employability & Private business Incubator Centre. Easy acces to labour market for youth and women		European Union Office	110 - EDUCATION	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Support to the State Aid Department		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Rambøll Management Consulting	Ministry of Trade and Industry								
IPA 2014 - Support to Communication of EU integration process		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of European Integration								
IPA 2014 - Supporting the 16th edition of the International Documentary and Short Film Festival "Dokufest"		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Dokufest - International Documentary and Short Film Festival	N/A Beneficiary Organization								
IPA 2014 - Support to Kosovo Food and Veterinary Laboratory		European Commission	311 - AGRICULTURE	Bundesrepublik Deutschland	Ministry for Agriculture, Forestry and Rural Development								
2018/402-254 - Improving EUROPA COMPANY LLC Eco-friendly Wood Processing Technology and Capacities for Pellet production		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
2018/402-164 - Improving and increasing the capacity of raw hides processing		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
2018/402-224 - Increasing and improving the steel production capacity, economic impact, and competitiveness of A CON SH.P.K through investing in refurbishment, equipment and training		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
2018/402-163 - Increasing Value-Added in ICT with New Cloud Solutions, Outsourcing & International Certifications		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016 - 2018/402-159-Support to the collaborative development of the Micro, Small and Medium enterprises in Kosovo		European Union Office	321 - INDUSTRY		N/A Beneficiary Organization								
IPA 2016-2018/402-156 - Improving and increasing clothing production in Kosovo		European Union Office	321 - INDUSTRY	European Commission	N/A Beneficiary Organization								
IPA 2016 - 2018/402-188 - Increasing Wood Processing Capacities of Greenhouse SHPK		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
ATA 2016 - 2018/404-573 - Horizontal Support to Cooperation Section		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2017 - Trust Fund to Support the Kosovo Energy Efficiency Fund (KEEF)		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Government of Kosovo								
IPA 2016/2018/402-186 - Introducing new technology to improve productivity and quality of metal processed products		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016 - 2018/402-185 - Increased competitiveness through application of the new technologies in wood processing		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016-2018/402-215 - Strengthening the competitiveness position nationally and internationally and introducing new producing technology in wood furniture producing		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-191 - Development of export and networking capacities		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-243 - Maximization of our production capacities and the commencement of the first in-house learning centre for a woodworking company in Kosovo		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016-2018/402-239 - Expanding Production Capacities for Biomass Heating Stoves and Boilers		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-246 - Strengthening Furniture Sector through New Technology, Certifications and EU Market Linkages		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016 - 2018/402-231 -Introducing of new capacities and innovative technology in producing of furniture, in line with new products required from internal and external market		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016 - 2018/402-516 - EU Support to the Kosovo Competition Authority and the State Aid Commission		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	European Union Office	N/A Beneficiary Organization								
IPA 2018 - 2018/402-226 - Investment in metal processing with purpose of improving quality, increasing competitiveness and substituting imports		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-226 - Increased competitiveness by upgrading the technology production in wood manufacturing of furniture at Berto L.L.C		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2018/20018/402-150 - Innovative Marketing Services & Distribution Channels to Penetrate European markets		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-237 - Investment into equipment to produce the main product component locally thus reducing the dependency on import		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-162 - Enhance ALBI-MC, LLC's production and design capacities through investment in new and innovative production and design technology to retain and expand local, regional and international market share		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
ATA 2018/2018/-402-904 - Monitoring of IPA 2016-CFP "MSME Grant Scheme" implementation		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
ATA 2018/2018/400-899 - Monitoring of IPA 2016-CFP "MSME Grant Scheme" implementation		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-222 - Increases of competitiveness in the market specifically export markets by producing added value products		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-251 - Investment in metal processing with purpose of improving quality, increasing competitiveness and substituting imports		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								

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						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA/2018/ 400-868 Expertise in Intellectual Property Rights for development of ToR		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
2018/ 402-249 - Improving product quantity and quality by purchasing new machinery		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
2018/402-253 - Promoting the global competitiveness of the roll forming industry in Kosovo in line with the principles of sustainable development		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
2018/402-154 - Further strengthening of competitiveness of REFRESH LLC and textile industry in Kosovo		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/20018/402-245 -Increase Foreign Sales		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-236 - Modernize Wood Processing Technology for "AMW INTERIORS" SH.P.K.		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-143 - Automate fabric spread, cutting and washing process to improve quality and accuracy of final produced shirts			321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2016/2018/402-181- Investment into equipment for processing of energy efficient aluminium profiles			321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
2018/401-928 - Support to the Economic Development Team / Monitoring of IPA 2016 CFP Support to Vocational Training, On-the-job Training, Self-employment and Entrepreneurship		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Commission, European Union Office	N/A Beneficiary Organization								
Building a Better Future for Citizens of FushëKosovë/Kosovo Polje and Obiliq/Obiliq: Participation, Protection and Multi-Ethnic Partnerships for Improved Education, Health and Sustainable Livelihood -UNFPA Part	Fushe Kosova, Obiliq	United Nations Population Fund	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Population Fund	Municipality of Fushe Kosova, Municipality of Obiliq								
IPA 2014 -Support to pre-school education in village Bec, Municipality of Gjakova		European Union Office	110 - EDUCATION	European Union Office	Municipality of Gjakova								
IPA 2012 - Aligning education with labour market needs		European Union Office	110 - EDUCATION	Austrian Development Agency	N/A Beneficiary Organization								
Youth, Employment and Skills (YES)		German Government	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Education, Science and Technology, Ministry of Labor and Social Welfare								
Creating Employment through Export Promotion in Kosovo (CETEP)		German Government	250 - BUSINESS AND OTHER SERVICES	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Economic Development								
IPA 2015 - TD Preparation for Implementation of Dust & NOx Reduction Measures on Both Kosovo B1 and B2 Units		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Ministry of Economic Development								
IPA 2016 - Closure of the old and design of new landfill in Peja and closure of the illegal dumpsite in Istog/Istok		European Union Office	140 - WATER AND SANITATION	European Union Office	Municipality of Peja								
IPA 2015 - Supply and Installation of the Alarm System in the Zubodolska stream in Zubin Potok		European Union Office	140 - WATER AND SANITATION	European Union Office	Municipality of Zubin Potok								
Support to MESP		United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Environment and Spatial Planning				34.901,58	37.335,72	34.901,58	37.335,72	
Development of sustainable local public services (waste management)		German Government	140 - WATER AND SANITATION, 400 - MULTISECTOR/CROSS-CUTTING	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Environment and Spatial Planning, Ministry of Local Government and Administration								
Kosovo Energy Efficiency Project		German Government	230 - ENERGY GENERATION AND SUPPLY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Economic Development, Ministry of Environment and Spatial Planning								
IPA 2011 - Construction of Juvenile Justice Centre in the Municipality of Lipjan/Lipljane - Lot 1		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	AI Trade SHPK	Municipality of Lipjan								
CBC IPA II 2014 - Technical Assistance to the Cross-border Cooperation Programme Kosovo- Former Yugoslav Republic of Macedonia		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Government of Kosovo	Government of Kosovo								
Open Regional Fund for South East Europe- Promotion of EU Integration		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of European Integration, Ministry of Foreign Affairs								
Support to the European Integration Process in Kosovo, Phase III		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of European Integration								
IPA 2012 - Completion og gour municipal buildings under MUNINFRA V		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	ALBA Konstruktion SHPK*ALBA Construction	Municipality of Fushe Kosova, Municipality of Obiliq, Municipality of Podujeva, Municipality of Vushtrria								
IPA 2014 - Further support to legal education reform		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Stiftung für Internationale Zusammenarbeit Irz-Stiftung	Kosovo Judicial Institute, Ministry of Justice								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2017 - Technical Assistance for refurbishment of JUGOBANKA building in South Mitrovica and COURT building in North Mitrovica.		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Mitrovica North Administrative Office, Municipality of Mitrovica								
IPA - 2014 Gender Mainstreaming Assistance for IPA 2016 Programming in Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Project against Economic Crime in Kosovo - Phase II (PECK II)		European Commission	998 - UNALLOCATED/ UNSPECIFIED	Council of Europe	N/A Beneficiary Organization								
Building a better future for the citizens of FusheKosove/KosovoPolje and Obiliq/Obilic: UNICEF Part	Fushe Kosova, Obiliq	United Nations Children's Fund	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	United Nations Children's Fund	Municipality of Fushe Kosova, Municipality of Obiliq								
Support to Roma, Ashkalia and Egyptian Communities in Mitrovica/Mitrovica	Mitrovica	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Danish Refugee Council	Municipality of Mitrovica								
IPA 2014 - Structural analysis of the sports centre in Leposaviq/Leposaviq		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	Municipality of Leposaviq								
IPA 2014 - North City Jazz & Blues Festival 2018		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	N/A Beneficiary Organization								
IPA 2015- Support to the Ministry of Agriculture, Forestry and Rural Development (MAFRD) to evaluate the Agriculture and Rural Development Programme 2014-2020		European Union Office	311 - AGRICULTURE	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2015 - Supervision of Works for Rehabilitation of Heating Distribution Network in Pristina		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Municipality of Prishtina								
ATA 2018 - Independent Checking Mechanical Engineer		European Union Office	323 - CONSTRUCTION	European Union Office	Municipality of Gjakova								
ATA 2018 - Independent Engineer/Architect		European Union Office	321 - INDUSTRY	European Union Office	Government of Kosovo								
Digitalisation of the Certified Copies of Civil Registry Books 2		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
ATA 2017 - Horizontal support for PAR/PFM		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	Ministry of Public Administration								
IPA 2012 - Pedestrian Zone in Mitrovica	Mitrovica	European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Jehona Sh.P.K.	Municipality of Mitrovica								
IPA 2015 - Supervision of works and technical assistance for the district heating in Gjakova/Djakovica-relaunch		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Ministry of Economic Development								
Study and Expert Fund Southeast and East Europe regional (strengthening capacities) - Integrated Experts		German Government	400 - MULTISECTOR/CROSS-CUTTING	Deutsche Gesellschaft für Internationale Zusammenarbeit	Government of Kosovo								
Reintegration project URA		German Government	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Deutsche Gesellschaft für Internationale Zusammenarbeit, German Government	N/A Beneficiary Organization								
IPA 2014 - Developing professional capacity of the Kosovo National Audit Office (KNAO) regarding audit of Publicly Owned Enterprises (POEs)		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
ATA 2018 - Horizontal support for PFM/PAR		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2017 - Strengthening of the Statistical System of Kosovo, 2019-2022		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Kosovo Agency of Statistics								
Support to Anticorruption Efforts in Kosovo		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	United Nations Development Programme								
IPA 2013 - Support to Juvenile Justice in Kosovo - Phase III		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Children's Fund	N/A Beneficiary Organization								
IPA 2015 - Supply of IT equipment and office furniture for the NCCR at Kosovo Judicial Council and Kosovo courts - Lot 2 Office Furniture		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2016 - Support to the Functional Review and Sector Strategy Development for the Rule of Law Sector in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
Social Rights for Vulnerable Groups (SoRi)		German Government	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Local Government and Administration								
IPA 2015 - Support to Kosovo Police Reform		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
Capacity Development and Functionalization of Government Authority on Migration (GAM) in Kosovo		Swiss Federal Office for Migration	998 - UNALLOCATED/ UNSPECIFIED		Ministry of Internal Affairs								
Improving Education and health status of Roma, Ashkali and Egyptian (RAE) children in Roma Mahala, Mitrovica and Leposavic camp after evacuation and relocation process	Leposaviq, Mitrovica, North Mitrovica	German Government	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Caritas Kosovo, United Nations Children's Fund	N/A Beneficiary Organization								
Capacity Development in the Basic Education Sector in Kosovo (CDBE), Phase III	Ferizaj, Fushe Kosova, Gjilan, Kacanik, Klina, Pristina	German Government	110 - EDUCATION	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of Education, Science and Technology								
Reform of Public Finances , Phase III		German Government	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Budget and Finance Committee, Ministry of Finance								
EU Beautiful Kosovo II		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Organization for Migration	Ministry of Labor and Social Welfare								
Support to Micro, Small and Medium Enterprises		European Union Office	250 - BUSINESS AND OTHER SERVICES	International Organization for Migration	Ministry of Labor and Social Welfare								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Quality Social Services, Empowerment & Participation		Austria, Luxembourg	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	N/A Beneficiary Organization					19.893,25	20.176,97	19.893,25	20.176,97
Mother and Child Health Programme		Luxembourg, World Health Organization	120 - HEALTH	United Nations Children's Fund, United Nations Population Fund, World Health Organization	Ministry of Health			357.984	357.984	152.661,59	163.308,69	510.645,59	521.292,69
Partnership to Improve Women's and Children's Health in Kosovo-UNFPA Part		Luxembourg	120 - HEALTH, 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	Ministry of Health, United Nations Population Fund	Ministry of Health								
UNKT Joint Programme on Gender Violence-Child Protection System Mapping and Assessment in Kosovo - UNICEF Part		Embassy of Netherlands, Finland, United Nations Children's Fund, United States Agency for International Development	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Children's Fund	Government of Kosovo					57.276,08	52.190,86	57.276,08	52.190,86
Joint Project On Gender Based Violence UNICEF Part	Dragash, Gjakova, Gjilan	Finland	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Children's Fund	Municipality of Dragash, Municipality of Gjakova, Municipality of Gjilan								
Support to Security Sector Development - 3SD		Foreign Ministry of the Netherlands, Government of Denmark, Luxembourg, Sweden, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Internal Affairs					427.913,58	457.757,62	427.913,58	457.757,62
Municip. Spatial Planning Support Programme in Kosovo	Ferizaj, Gjilan, Gracanica, Junik, Malisheva, Mamusha, Mitrovica, Partesh, Peja, Prizren, Rahovec	Sweden	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	UN Habitat	Ministry of Environment and Spatial Planning, Municipality of Ferizaj, Municipality of Gjilan, Municipality of Gracanica, Municipality of Junik, Municipality of Malisheva, Municipality of Mamusha, Municipality of Mitrovica, Municipality of Partesh, Municipality of Peja, Municipality of Prizren	589.606,91	622.720,22	945.409,05	945.409,05	1.007.015,22	1.097.239,4	2.542.031,17	2.665.368,66
UNDP-DPA: Conflict Prevention	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Norway, Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Government of Kosovo								
IPA 2017 - Aligning Education with Labour Market Needs - II		European Union Office	110 - EDUCATION	European Union Office	Ministry of Education, Science and Technology								
CSF 2016-2017 - Promoting inclusiveness and outreach of the consultative processes for governance and public administration in the disability sector at Local, National and Regional level		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Ministry of Health								
IPA 2014 - Support to SFIE to draft "National Strategy for the Prevention of and Fight against Informal Economy, Money Laundering, Terrorist Financing and Financial Crimes 2019-2023"		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
CSF 2016-2017 - Europeanization of Kosovo's Environmental Agenda		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Secondary Beneficiary Organization								
Accessible Quality Healthcare (AQH)		Swiss Agency for Development and Cooperation	120 - HEALTH	Swiss Agency for Development and Cooperation	National Institute of Public Health of Kosovo								
CSF 2016-2017 - Strengthening Women's Participation in Politics		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	N/A Secondary Beneficiary Organization								
Participation of Women in Kosovo Security Sector		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Women in Kosovo Police	Ministry of Internal Affairs								
Support to the Assotiation of Kosovar Municipalities (AKM) II		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Municipalities in Kosovo	Municipality of Gjakova, Municipality of Gracanica, Municipality of Junik, Municipality of Kacanik, Municipality of Kamenica, Municipality of Klllokot, Municipality of Lipjan, Municipality of Partesh, Municipality of Peja, Municipality of Prishtina, Municipality of Rahovec, Municipality of Ranillug, Municipality of Shterpe, Municipality of Shtime, Municipality of Vitia								
Decentralization and Municipal Support (DEMOS)		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY		Ministry of Local Government and Administration								
CSF 2016-2017 -Joint Action for Decentralisation		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	N/A Secondary Beneficiary Organization								
CSF 2016-2017 -Civic-Public Partnership for Innovative Governance of Public Infrastructure in Peja, Prizren and Mitrovica		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Municipality of Mitrovica, Municipality of Peja, Municipality of Prishtina								
CSF 2016-2017 - Transforming conflicting perceptions through increased civic and community engagement in Kosovo		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	N/A Secondary Beneficiary Organization								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
FY18/19/OCA/PEU CSSF YUP SINC 01/Social Inclusion/Building societal connections and protection of minorities in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Ministry for Community and Return								
Enhancing Youth Employment in Kosovo phase II		Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Ministry of Labor and Social Welfare								
Enhancing Youth Employment(EYE)		Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	HELVETAS Swiss Intercooperation & MDA	N/A Beneficiary Organization								
Rural Water and Sanitation Support Programme Kosovo (RWSSP V)		Swiss Agency for Development and Cooperation	140 - WATER AND SANITATION		Ministry of Economic Development								
Rural Water Sanitation Support Program phase VI		Swiss Agency for Development and Cooperation	140 - WATER AND SANITATION		Ministry of Economic Development								
IPA 2014 Technical Assistance for Completion of the Works in WWTP's in Lipjan and Junik		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Ministry of Environment and Spatial Planning								
Support to Olof Palme International Center Program in Kosovo 2016-2021		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Olof Palme International Center	N/A Beneficiary Organization								
Support to Civil Rights Defenders 2016-2018		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Civil Rights Defenders	N/A Beneficiary Organization								
Core support to Kosovo Foundation Cultural Heritage without Borders (CHwB Kosovo)	Decan, Gjakova, Istog, Klina, Peja	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Cultural Heritage Without Borders	Ministry of Culture Youth and Sports								
Core support to GAP Institute for advanced studies		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Institute for Advanced Studies GAP	Government of Kosovo								
Support to Kosovar Civil Society Foundation 2015-2018		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovar Civil Society Foundation	N/A Beneficiary Organization								
Democratic Society Promotion (DSP) Phase II		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Fondacioni Kosovar Per Shoqeri Civile	N/A Beneficiary Organization								
Decentralization and Municipal Support (DEMOS) phaseII		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Kosovo Municipalities	Mitrovica North Administrative Office, Municipality of Decan, Municipality of Dragash, Municipality of Ferizaj, Municipality of Fushe Kosova, Municipality of Gjakova, Municipality of Gjilan, Municipality of Glogovc, Municipality of Gracanica, Municipality of Hani i Elezit, Municipality of Istog, Municipality of Junik, Municipality of Kacanik, Municipality of Kamenica, Municipality of Klina, Municipality of Klokot, Municipality of Leposaviq, Municipality of Lipjan, Municipality of Malisheva, Municipality of Mamusha, Municipality of Mitrovica, Municipality of Novoberda, Municipality of Obiliq, Municipality of Partesh, Municipality of Peja, Municipality of Podujeva, Municipality of Prishtina, Municipality of Prizren, Municipality of Rahovec, Municipality of Ranillug, Municipality of Shterpce, Municipality of Shtime, Municipality of Skenderaj, Municipality of Suhareka, Municipality of Vitia, Municipality of Vushtrria, Municipality of Zubin Potok, Municipality of Zvecan								
Promoting Private Sector Employment (PPSE)		Swiss Agency for Development and Cooperation	321 - INDUSTRY	Swisscontact	Ministry of Trade and Industry								
Improving Financial Protection and Quality of Care		Swiss Agency for Development and Cooperation	120 - HEALTH		Ministry of Health								
IPA 2016 - Empower-Engage-Build ownership		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
ATA 2017 - Further Support with Archiving and Aid Management Platform		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2016 - Contribute to strengthening independent, investigative and publicly beneficial journalism and freedom of expression in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	BIRN Kosovo	N/A Beneficiary Organization								
IPA 2016 - 394-632 Sector Reform Contract - Sector Budget Support		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Government of Kosovo								
IPA 2013 - "Security of 10 (ten) sites under the contract for MUNINFRA IV - Lot 1"		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Fushe Kosova, Municipality of Hani i Elezit, Municipality of Istog, Municipality of Kamenica, Municipality of Klokot, Municipality of Novoberda, Municipality of Podujeva, Municipality of Ranillug, Municipality of Vitia								
IPA 2013 - Refurbishment of Mitrovica bridge		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Mitrovica								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2016-Kosovo SME Competitiveness Support Programme		European Union Office	321 - INDUSTRY	European Bank for Reconstruction and Development	N/A Beneficiary Organization								
Promoting Private Sector Employment phase II PPSE		Swiss Agency for Development and Cooperation	321 - INDUSTRY	Consortium: Swisscontact PEM Consulting Riinvest	Ministry of Trade and Industry								
IPA 2010 - Construction of Municipal Social and Economic Infrastructure - Phase VII a	Leposaviq, Zubin Potok, Zvecan	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Vlastimir Mlientjevic*P.G.P. Kolasin	Municipality of Leposaviq, Municipality of Zubin Potok, Municipality of Zvecan								
IPA 2013 - Construction of road Dragash/Kosovo – Shishtavec/Albania		European Union Office	210 - TRANSPORT AND STORAGE	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Strengthening Efficiency, Accountability and Transparency of the Judicial and Prosecutorial System in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
PEU CSSF YUP 02 17/18/Danish Refugee Council (DRC)/Promoting social integration and reconciliation in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Danish Refugee Council	Government of Kosovo								
PEU CSSF YUP 02 17/18/The Ideas Partnership (TIP)/Promoting social integration and reconciliation in Kosovo		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	The Ideas Partnership	Government of Kosovo								
PEU CSSF YUP 04 17/18/Democracy for Development (D4D)/Strengthening democratic accountability in Kosovo		United Kingdom of Great Britain and Northern Ireland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Development for Democracy - D4D	Government of Kosovo								
PEU CSSF YUP 03 17/18/BDO LLP/Strengthening good governance, transparency and accountability of Kosovo institutions		United Kingdom of Great Britain and Northern Ireland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	BDO LLP	Government of Kosovo								
PEU CSSF YUP 04 17/18/Kosovo Democratic Institute (KDI)/Strengthening democratic accountability in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Democratic Institute- KDI,	Government of Kosovo								
PEU CSSF YUP 02 17/18/OSCE/Promoting social integration and reconciliation in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	OSCE	Government of Kosovo								
GBP YUP 1718 001/Strengthen stabilization and woman' right through social, psychological and economic support for the survivors of the sexual violence in Kosovo.		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Rehabilitation Centre for Torture Victims	Government of Kosovo								
MOD/Activity(1) -CSSF WIDER EUROPE Kosovo Projects		United Kingdom of Great Britain and Northern Ireland	400 - MULTISECTOR/CROSS-CUTTING		Ministry of Kosovo Security Force								
PEU CSSF YUP 02 17/18 Impact Assessment-Reconciliation Adviser		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Ministry for Community and Return								
PEU CSSF YUP 01 17/18 Governance Anti-Corruption		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Government of Kosovo								
GBF YUP 1718 002/Development of rehabilitation and reintegration programme within the Kosovo Correctional Service for preventing violent extremism.		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Development for Democracy - D4D	Kosovo Correctional Services								
PEU CSSF YUP 04 17/18/Westminster Foundation for Democracy (WFD)/Strengthening democratic accountability in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Westminster Foundation for Democracy	Government of Kosovo								
PEU CSSF YUP 01 17/18/EULEX/Strengthening rule of law in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Rule of Law Mission in Kosovo	Government of Kosovo								
PEU CSSF YUP 01 17/KOSOVO LAW INSTITUTE (KLI)/Strengthening rule of law in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Law Institute	Government of Kosovo								
PEU CSSF YUP 01 17/18/HUMANITARIAN LAW CENTER (HLC)/Strengthening rule of law in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Government of Kosovo								
PEU CSSF YUP 02 17/18/European Union Special Representative in Kosovo (EUSR)/Promoting social integration and reconciliation in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Government of Kosovo								
PEU CSSF YUP 02 17/18/UNDP/Promoting social integration and reconciliation in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Government of Kosovo								
PEU CSSF YUP05 17/18/NATO Advisory and Liaison Team (NALT)		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	NATO Advisory and Liaison Team	Government of Kosovo								
PEU CSSF YUP 02 17/18/IOM/Promoting social integration and reconciliation in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	Government of Kosovo								
GBF YUP 1718 003/Closing legal loopholes by strengthening the capacity of the Ministry of Justice to draft legislation		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Ministry of Justice	Government of Kosovo								
Empowering Youth for a Peaceful, Prosperous, and Sustainable Future in Kosovo		United Nations Development Programme	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Culture Youth and Sports								
AC funds for running of few activities such a HIS, Health System, Environmental health etc	Pristina	World Health Organization	120 - HEALTH	World Health Organization	Ministry of Health								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
CTB & DRR		United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Environment and Spatial Planning								
Increased national capacities to develop, implement and monitor evidence based policies on quality improvement of integrated SRH		United Nations Population Fund	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	United Nations Population Fund	Ministry of Health								
Improved data availability and analysis in Kosovo and Program Coordination and Assistance		United Nations Population Fund	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Population Fund	Kosovo Agency of Statistics, Ministry of Health								
Coordination Capacity of UN		UNDCO / UNKT	400 - MULTISECTOR/CROSS-CUTTING	UNDCO / UNKT	Government of Kosovo			204.183,05	194.648,05	220.490,02	235.867,68	424.673,07	430.515,73
Gender Based Violence and Access to Justice		United Nations Mission in Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice								
Gender-Based Violence and Access to Justice-UNFPA		United Nations Mission in Kosovo	400 - MULTISECTOR/CROSS-CUTTING	United Nations Population Fund	Ministry of Justice								
Facilitation of voluntary return of displaced (RAE) families from Kosovo through Voluntary Return Assistance Packages		Office of the United Nations High Commissioner for Refugees	700 - HUMANITARIAN AID	Office of the United Nations High Commissioner for Refugees	Ministry for Community and Return								
Guarantee to the Kosovo Credit Guarantee Fund		Sweden	321 - INDUSTRY	SIDA	N/A Beneficiary Organization								
Inclusive development in Northern Kosovo 2017-2020	Leposaviq, Mitrovica, North Mitrovica, Skenderaj, Vushtrria, Zubin Potok, Zvecan	Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	UN HABITAT	Municipality of Leposaviq, Municipality of Mitrovica, Municipality of Skenderaj, Municipality of Vushtrria, Municipality of Zubin Potok, Municipality of Zvecan								
IPA 2015 - Construction of the biomass heating plant with cogeneration technology CHP in Gjakova/Djakovica		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Ministry of Economic Development								
Support to Empower Private Sector in Kosovo		Sweden	321 - INDUSTRY	United States Agency for International Development	N/A Beneficiary Organization								
UNDP Seoul Policy Centre GDP		South Korea	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Government of Kosovo								
Development Support Service		United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	N/A Beneficiary Organization			47.594,64	45.372,05	96.328,35	103.046,59	143.922,99	148.418,65
Support to monitoring data for the MCC		United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Population Fund	Kosovo Agency of Statistics								
IPA 2015 - DG Near Annual Audit Plan 2016		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Moore Stephens LLP	N/A Beneficiary Organization								
IPA 2008 - Municipal Social and Economic Infrastructure - Buildings - Lot 1		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Zagorje Tehnobeton d.d	N/A Beneficiary Organization								
IPA 2009 - Supervision of Municipal Social and Economic Infrastructure Programme	Mitrovica	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	LOUIS BERGER Group, Inc	Ministry of Local Government and Administration								
IPA 2009 - Supervision, Monitoring, Verification and Evaluation of Energy Efficiency Measures in Schools and Hospitals in Kosovo		European Union Office	230 - ENERGY GENERATION AND SUPPLY	INOCSA Ingenieria S.L.	N/A Beneficiary Organization								
CBC 2011 - Prevention of HIV transmissions and drugs among resident population in cross border area		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Labyrinth	N/A Beneficiary Organization								
IPA 2011 - Construction of Municipal Social and Economic Infrastructure in Kosovo Phase VII Lot 2 and Lot 3	Lipjan, Novoberda	European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Al Trade SHPK	Municipality of Lipjan, Municipality of Novoberda								
IPA 2011 - 2014 / 354-904 'S.T.E.P. - Social inclusion Through Employability for People with disabilities'		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Association of Paraplegic and Children Paralysis Persons of Kosovo	Government of Kosovo								
IPA 2012 - Enhancing the employment of vulnerable groups - Service Contract		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	WYG International Limited	N/A Beneficiary Organization								
IPA 2012 - Implementation and Enforcement of Rural Spatial Planning		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	NIRAS IC SP ZOO*	N/A Beneficiary Organization								
IPA 2012 - Completion of the works under Muninfra 3, Lot 3 - Group 3		European Commission	998 - UNALLOCATED/ UNSPECIFIED	ALFA I SHPK	Municipality of Lipjan								
IPA 2013 - EU-ICT and eLearning in Education Project Phase 2		European Union Office	110 - EDUCATION	Teched Consulting Servises Ltd.	N/A Beneficiary Organization								
IPA 2013 - Improved performance through investments in upgrade of the dairy technologies, high quality of milk supplied and certification with HACCP		European Union Office	311 - AGRICULTURE	European Union Office	Government of Kosovo								
IPA 2013 - Stabilizing the quality of Kosovo wine		European Union Office	311 - AGRICULTURE	European Union Office	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - Development of tourism capacities in Eastern Region of Kosovo		European Union Office	311 - AGRICULTURE	Luli Company Sh.p.k	Ministry for Agriculture, Forestry and Rural Development								
IPA 2013 - Digitalisation of Certified Copied Civil Registry Books		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Dansk Flygtningehjaelp (Danish Refugee Council)	Municipality of Prishtina								
IPA 2013 - Employment and Innovative Business Development		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Misija Ljudi Dobre Volje	Mitrovica North Administrative Office								
IPA 2013 - 2014/355-598 - Digital printing media center		European Union Office	250 - BUSINESS AND OTHER SERVICES	European Union Office	Government of Kosovo								
IPA 2013 - Planting and production of strawberries, raspberries and blackberries		European Union Office	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2013 - Lot 1: Reconstruction of the regional road R 221 from Zubin Potok to the village Dren		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Zubin Potok								
IPA 2013 - Support to strengthening role of Civil Society in good governance for children in four municipalities of Northern Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Mitrovica North Administrative Office								
IPA 2014-Supervision of Refurbishment Works of the MLSW Building	Pristina	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		N/A Beneficiary Organization								
IPA 2013 - Empowering Non-Serb CSOs in Northern Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	The European Centre for Minority Issues in Kosovo	Mitrovica North Administrative Office, Municipality of Leposaviq, Municipality of Zubin Potok, Municipality of Zvecan								
IPA 2014-Geotechnical Research for the Construction of a Biomass based Heating Plant in Gjakova/Djakovica, Kosovo	Gjakova	European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Municipality of Gjakova								
IPA 2014 - Refurbishment Works at the Facility of the Ministry of Labour and Social Welfare (MLSW) building		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Ministry of Labor and Social Welfare								
IPA 2014-Courier Services		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Supply of diesel for the pre-School Institution "Shtepia e Paqes" in Bec village, Municipality of Gjakove/Gjakovica		European Union Office	110 - EDUCATION	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Provision of technical expertise to northern municipalities		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization								
IPA 2014 - Increase agricultural apple production and post-harvest storage capacities for apples		European Union Office	311 - AGRICULTURE	JOOS & Krasniqi - BAZE ShPK	N/A Beneficiary Organization								
NEAR 2014 - Open Justice in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Justice								
IPA 2014 -Improved Capacity building for teachers' professional Development (trainings of pre-school and primary teachers)		European Union Office	110 - EDUCATION	European Union Office	N/A Beneficiary Organization								
IPA 2014 - North City Jazz & Blues Festival		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	N/A Beneficiary Organization								
IPA 2014 - "Support to Education in Serbian Language in Kosovo: UMN Diploma Verification Process, Research on the Current Situation, Development of a MEST Roadmap, and Direct Training to UMN and Its Teaching Staff"		European Union Office	110 - EDUCATION	The European Centre for Minority Issues in Kosovo	Ministry of Education, Science and Technology								
IPA - 2013 Policy dialogue for better environment protection and development action (POBEDA)		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Mitrovica North Administrative Office, Municipality of Leposaviq, Municipality of Zubin Potok, Municipality of Zvecan								
IPA 2014 - ADDENDUM NO 7 TO SERVICE CONTRACT NO 2012/304 – 736		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Planet AE	Ministry of Public Administration								
IPA 2014 - Assistance for implementing the SAA The EU Services Directive		European Commission	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	IBF International Consulting SA	Ministry of Trade and Industry								
IPA 2013 - The overall objective of the project "I want and I can do it", is to strengthen the role of civil society in service delivery to the persons with disabilities and special needs in northern Kosovo.		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Mitrovica North Administrative Office, Municipality of Leposaviq, Municipality of Zubin Potok, Municipality of Zvecan	Mitrovica North Administrative Office, Municipality of Leposaviq, Municipality of Zubin Potok, Municipality of Zvecan								
IPA 2013 - Supervision of the works for refurbishment of Mitrovica bridge		European Commission	210 - TRANSPORT AND STORAGE	IRD Engineering	Municipality of Mitrovica								
IPA 2013 II - Addendum 1 to contract Refurbishment of Mitrovica bridge		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2013 II - Cultural Centre in North Mitrovica		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII (Addendum 6)		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2013 II - University Building of Mitrovica North		European Union Office	110 - EDUCATION	ALFA I SHPK	N/A Beneficiary Organization								
IPA 2014 - Sub-granting scheme for grass-root CSOs advocacy initiatives in Kosovo.		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Fondacioni Kosovar Per Shoqeri Civile	Government of Kosovo								
IPA 2015 - Verification mission of "Revitalisation of Novo Brdo Castle"		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	Klynveld, Peat, Marvick, Goerdeler-Bedrijfsrevidoren CVBA	N/A Beneficiary Organization								
IPA 2015 - Further Strengthening the Correctional and Probation Services in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2015 - Support for Strategic Planning Office		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2015 - Support to Civil Registration and document security		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2013 II - "Refurbishment works for the court buildings, in South Mitrovica and in North Mitrovica"		European Union Office	110 - EDUCATION	Ndërmarrja Ndërtimore Engeniering Nartel Sh.p.k.	Mitrovica North Administrative Office, Municipality of Mitrovica								
IPA 2014 - Assessment of biomass potential and supply chain for the district heating and cogeneration plant in Gjakova/Djakovica		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	N/A Beneficiary Organization								
IPA 2016 - Work Programme 2017- ERA		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2016 CIVIL SOCIETY FACILITY - Operating Grant 2017 - NGO "Voice of Roma, Ashkali and Egyptians"		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2016- Financial audit of two (2) external actions contracts in Kosovo		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Moore Stephens LLP	N/A Beneficiary Organization								
IPA 2017- Financial Audit for three (3) external action service contracts in Kosovo		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Moore Stephens LLP	N/A Beneficiary Organization								
Kosovo Health Project		World Bank	120 - HEALTH		Ministry of Health								
REAL ESTATE CADASTRE AND REGISTRATION		World Bank	400 - MULTISECTOR/CROSS-CUTTING		N/A Beneficiary Organization								
AGRICULTURE AND RURAL DEVELOPMENT PROJECT		World Bank	311 - AGRICULTURE		N/A Beneficiary Organization								
FINANCIAL SECTOR STRENGTHENING AND MARKET INFRASTRUCTURE PROJECT		World Bank	240 - BANKING AND FINANCIAL SERVICES		N/A Beneficiary Organization								
Mandate - Luxembourg Caritas - Foundation Kosovo Luxembourg	Kacanik, Kllokot, Leposaviq, Vitia, Zvecan	Luxembourg	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Caritas Luxembourg	Municipality of Kacanik, Municipality of Kllokot, Municipality of Leposaviq, Municipality of Vitia, Municipality of Zvecan		2.391.101		1.966.227		1.550.000		5.907.328
Education System Improvement Project		World Bank	110 - EDUCATION		Ministry of Education, Science and Technology								
Kosovo Energy Efficiency and Renewable Energy Project		World Bank	230 - ENERGY GENERATION AND SUPPLY		Ministry of Economic Development								
OmbudsWatch - Promoting Ombudsperson's role in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	BIRN Kosovo	Government of Kosovo								
Promoting the Integrity in the Kosovar Justice Sector		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Center for International legal Cooperation	Government of Kosovo								
European Summer Music Academy 2017	Gjakova	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
ReMusica 2017	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Dokufest 2017	Prizren	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Prifest 2017	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Anibar 2017	Peja	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Guerilla Art Festival 2017	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Movie Night Transit Havana	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Regional Women Judges and Prosecutor Conference	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Kosovo Architecture Festival		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Embassy Promotional Activities 2017		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Public Diplomacy 2017		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Engaged media, participatory society, accountable democracy		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Glocal	Government of Kosovo								
Improving the position of LGBTI members in Kosovo		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Center for Equality and Liberty Kosovo	Ministry of Justice								
Towards an inclusive participation in policy-making		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Chopin Piano Fest 2017	Pristina	Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
Youth and community in Action – Preventing and Countering Violent Extremism in Kosovo through Youth and Community Engagement		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovar Centre for Security Studies	Government of Kosovo								
European Reform Agenda Monitoring Mechanism		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY		Ministry of European Integration								
Increased Participation for Good Governance		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Development for Democracy - D4D	Government of Kosovo								
Promoting the Stabilization Association Agreement and launching a public-discourse for Kosovo's European Future		Embassy of Netherlands	150 - GOVERNMENT AND CIVIL SOCIETY	Grupi per Studime Juridike dhe Politike Shogate*Group for Legal and Political and Political Studies GSJP	Government of Kosovo								
IPA 2014 - EU-Community Stabilisation Programme Phase III (EU-CSP III)		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	Ministry of Economic Development								
Social inclusion and improvement of living conditions for RAE and other vulnerable groups in Kosovo		Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Terre des Hommes, Voice of Roma	Ministry of Education, Science and Technology								
Social Inclusion and improvement of living conditions for RAE and other vulnerable groups in Kosovo		Swiss Agency for Development and Cooperation	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Terre des Hommes, VOICE OF ROMA ASHKALI AND EGIPTIANS	Ministry of Education, Science and Technology								
IPA - 2012 Supply of laboratory equipment and accessory tools for the Department of Forensic Medicine, Kosovo		European Commission	998 - UNALLOCATED/ UNSPECIFIED	AGROTEC SPA*	Ministry of Internal Affairs								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding											
						2008		2009		2010		Totals					
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements				
IPA 2011 - Improvement of water resources management in Gjakova and Bijelo Polje		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Regional Water Company Radoniqi JSC, Gjakove	Municipality of Gjakova												
IPA 2013 - Joint Action for Sustainable Employment		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Peja												
IPA - 2013 'BORN - BORderless Nature: Biodiversity protection and development of Prokletije and Bjeshkt e Nemuna Natural Parks'		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Peja												
IPA/2013/330-104 - Support to the designing phase for the construction of processing plant for disposal of animal by products		European Union Office	311 - AGRICULTURE		Government of Kosovo												
IPA 2013 - Supervision of Construction Works for Completion of the works under MUNINFRA IV - Lot 1		European Commission	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	IC Consulnten	Municipality of Fushe Kosova, Municipality of Gracanica, Municipality of Hani i Elezit, Municipality of Istog, Municipality of Kamenica, Municipality of Kllokot, Municipality of Novoberda, Municipality of Podujeva, Municipality of Ranillug, Municipality of Vitia												
IPA 2017 - EU Information and Cultural Center in Kosovo 2017-2018		European Union Office	220 - COMMUNICATION	ECORYS	N/A Beneficiary Organization												
IPA 2015 - Further Support to Forensic Medicine Services in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization												
IPA - 2014 Strengthen Kosovo institutions in effective management of migration		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Internal Affairs												
IPA 2013 II - Lot - 2 Construction of the Zvecan Sport Hall - relaunch		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Municipality of Zvecan												
IPA 2015 - Support to Civil Code - Phase II		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization												
IPA 2014 - Supervision of Works for the Waste Infrastructure Project in North of Kosovo		European Union Office	140 - WATER AND SANITATION		Government of Kosovo												
IPA 2016 - Support to the Free Movement of Goods in Kosovo		European Union Office	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	IBF International Consulting SA	N/A Beneficiary Organization												
IPA 2014 / 354-922 'Focusing on ability – enhancing employment of disadvantaged people in Kosovo'		European Union Office	110 - EDUCATION	European Union Office	Government of Kosovo												
IPA 2014 - Control and/or Eradication of Animal Diseases		European Union Office	311 - AGRICULTURE	N.T.SH.FAUNA	N/A Beneficiary Organization												
IPA 2013 - Support to resolving missing persons cases in Kosovo Breaking the Impasse		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Government of Kosovo												
IPA 2016 - Further support to Kosovo Institutions in their fight against organized crime and corruption		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Business and Strategies in Europe	N/A Beneficiary Organization												
IPA 2013 II - High School Centre in Gracanica		European Union Office	110 - EDUCATION	ALFA I SHPK	N/A Beneficiary Organization												
IPA 2013 - Completion of the works for MUNINFRA IV - Lot 1; Group I		European Commission	110 - EDUCATION	European Union Office	Municipality of Hani i Elezit, Municipality of Istog, Municipality of Novoberda												
IPA 2014-Supervision of Completion of MUNINFRA – Phase V, Library, Continue	Gjilan	European Union Office	110 - EDUCATION	European Union Office	Municipality of Gjilan												
IPA 2013 - Infrastructure facility for waste storage in Kosovo		European Commission	140 - WATER AND SANITATION	European Union Office	Ministry of Trade and Industry												
IPA 2013 - Preparation of the tender dossier and supervision of works for north Mitrovica Pre detention Centre		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Mitrovica North Administrative Office												
IPA 2014 - Completion of the works for MUNINFRA IV - Lot 1; Group III		European Commission	110 - EDUCATION	European Union Office	Municipality of Kamenica, Municipality of Ranillug												
IPA 2017 -Financial Audit of 2 Twinning Contracts for AAP 2017 & AAP 2018		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Secondary Beneficiary Organization												
ATA 2017 - Independent Checking Engineer 2	Pristina	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Government of Kosovo												
IPA 2013 - Completion of the works for MUNINFRA IV - Lot 1; Group II		European Commission	110 - EDUCATION	European Union Office	Municipality of Fushe Kosova, Municipality of Kllokot, Municipality of Podujeva, Municipality of Vitia												
IPA 2014 - Policy Development for Heritage Protection and Integration of Local Community in Marin Barleti Street in Prizren	Prizren	European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Emancipimi civil ma ndryshe - EC MA NDRYSHE	Ministry of Local Government and Administration												
IPA 2014-Evaluation of EU Support to Judicial Reform in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	IBF International Consulting SA	N/A Beneficiary Organization												
IPA - 2013 Increase of competitiveness and export promotion		European Commission	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	European Union Office	Ministry of Trade and Industry												
IPA 2014 - Project preparation facility for Ministry of European Integration, Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Deutsche Gesellschaft für Internationale Zusammenarbeit	Ministry of European Integration												
IPA 2014 - Support on implementing the 3rd Energy Package with focus on Energy Efficiency and Renewables		European Union Office	230 - ENERGY GENERATION AND SUPPLY	GFA Consulting Group GMBH	Ministry of Trade and Industry												

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2013 - Revitalisation of Novo Brdo Castle		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	United Nations Educational, Scientific and Cultural Organization	N/A Beneficiary Organization								
IPA - 2013 Construction of Municipality Building in North Mitrovica		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Ndërmarrja Ndërtimore Engeniering Nartel Sh.p.k.	Mitrovica North Administrative Office								
Empowering Youth for a Peaceful, Prosperous, and Sustainable Future in Kosovo (UNWOMEN)		United Nations Women	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Ministry of Culture Youth and Sports								
Thematic MTSP 2014-2017 Outcome 5: Education		United Nations Children's Fund	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	Ministry of Culture Youth and Sports								
Swedish Medical Teams to Kosovo		International Organization for Migration, Sweden	120 - HEALTH	International Organization for Migration	University Clinical Centre of Kosovo							51.620	51.620
Block by Block – Prishtina (Urban Regeneration)	Pristina	UN Habitat	400 - MULTISECTOR/CROSS-CUTTING	UN Habitat	Ministry of Environment and Spatial Planning								
Towards enhanced Right to the City for All in Kosovo and FYROM with a focus on improving public space and urban safety-UNHAB	Pristina	UN Habitat	400 - MULTISECTOR/CROSS-CUTTING	UN Habitat	Ministry of Environment and Spatial Planning								
Thematic MTSP 2014-2017 Outcome 1: Health		United Nations Children's Fund	400 - MULTISECTOR/CROSS-CUTTING	Kosovo Red Cross, Ministry of Health, United Nations Children's Fund	Ministry of Health								
Power to Youth 2015-2017		United Nations Children's Fund	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	Ministry of Culture Youth and Sports								
Public Employment & Social Services		Austrian Development Agency, United Nations Development Programme	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Ministry of Labor and Social Welfare								
Joint Program on Domestic Violence in Kosovo Ph2 North UNFPA Part	Leosaviq, North Mitrovica, Zubin Potok, Zvecan	Finland, United Nations Population Fund	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Population Fund	Government of Kosovo								
RELOAD (Regional Programme on Local Democracy in the Western Balkans)	Istog, Kamenica, Lipjan, Vitia, Zvecan	European Union Office, Municipality of Kamenica, Municipality of Zvecan	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Local Government and Administration								
Public Pulse Opinion Polls		United Nations Development Programme, United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization								
Prevention of Violent Extremism		Italian Development Cooperation Office, United Nations Development Programme, United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Internal Affairs								
UNICEF regular resources		United Nations Children's Fund	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	Government of Kosovo								
Thematic MTSP 2014-2017 Outcome 6: Child protection		United Nations Children's Fund	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	Ministry of Culture Youth and Sports								
Thematic MTSP 2014-2017: Gender Equality and Empowerment of Girls and Women		United Nations Children's Fund	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	Government of Kosovo								
Towards enhanced Right to the City for All in Kosovo and FYROM with a focus on improving public space and urban safety	Pristina	United Nations Women	400 - MULTISECTOR/CROSS-CUTTING	UN Habitat	Municipality of Prishtina								
UN Women Direct support		United Nations Women	400 - MULTISECTOR/CROSS-CUTTING	United Nations Women	Government of Kosovo								
Strengthening Peace & Security		Sweden, United Nations Women	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Kosovo Parliament								
Firearms and Explosives Risk M-KSSP - drafting and implementation of the new SALW strategy		German Government, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice								
Justice 2020 Advocacy implementation of Women Peace and Security agenda in Kosovo programmes		United Nations Mission in Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Ministry of Justice								
Support to Transitional Justice in Kosovo		France, Swiss Agency for Development and Cooperation, United Nations Women, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice								
IPA 2013 - Recommitment - Completion of the Construction of a Sports Centre "Omnisport" and Landscaping Works		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Municipality of Mitrovica								
Innovation for Generating Employment and Achieving Resilience (InGEAR)		Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	N/A Beneficiary Organization								
Back home – and now? Sustainable reintegration of returnees and vulnerable families in Kosovo	Ferizaj, Mitrovica, Pristina	Austrian Development Agency	700 - HUMANITARIAN AID	Caritas Austria	N/A Beneficiary Organization								
EDI - Empowerment of Kosovo minorities through Education, Dialogue and Involvement in the municipal decision-making process (EDI phase II)	Fushe Kosova, Lipjan, Obiliq, Shtime	Austrian Development Agency	110 - EDUCATION	Balkan Sunflowers Kosova, Sport Sans Frontieres, The Ideas Partnership	Municipality of Fushe Kosova								
Aligning education with labour market needs		Austrian Development Agency	110 - EDUCATION	BitMedia, Kultur Kontakt Austria, WUS Austria	Ministry of Education, Science and Technology								
IPA 2016 - Support to the revision of the Regulation on Senior Management appointments		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Ministry of Public Administration								
Advancing Women's Rights Initiative		Austrian Development Agency	150 - GOVERNMENT AND CIVIL SOCIETY	Austrian Development Agency	N/A Beneficiary Organization								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding				Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Small Project Funds 2017		Austrian Development Agency	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Austrian Development Agency	Municipality of Prishtina, N/A Beneficiary Organization								
Higher Education Research and Applied Sciences (HERAS)		Austrian Development Agency	110 - EDUCATION	WUS Austria	Ministry of Education, Science and Technology								
WP-KOS-Landwirt Agrarmedien GmbH; Professionalisierung der Rinder- und Viehzucht im Kosovo durch Know-how und Technologietransfer		Austrian Development Agency	321 - INDUSTRY	Austrian Development Agency	Municipality of Prishtina								
Produktion von organischem Dünger im Kosovo		Austrian Development Agency	321 - INDUSTRY	Austrian Development Agency	Municipality of Prishtina								
IPA 2014 - Moving Forward: Promoting Greater Efficiency and Effectiveness in the Fight against Trafficking in Human Beings in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	KENTRO MERIMNAS OIKOGENEIAS KAI PAI	N/A Beneficiary Organization								
IPA 2014-Improved competitiveness of fruits producers through establishment of the collection centre for fruits respecting related EU standards		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2016 - GrassRoots Action Support-GRAS		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Iniciativa Kosovare Per Stabilitet	N/A Beneficiary Organization								
Support for Sustainable Prizren – Initiating Urban NAMAs (Nationally Appropriate Mitigation Actions)	Prishtina	Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	Austrian Development Agency	Municipality of Prizren								
WP-KOS-ECODAIRY – Verbesserung der Umweltbilanz von Molkerei-Betrieben im Kosovo (und Südwest Balkan)		Austrian Development Agency	321 - INDUSTRY	Austrian Development Agency	Municipality of Prishtina								
SUSI-LDF - Suhareka/Suva Reka Smallholder Initiative - Phase 2		Austrian Development Agency	400 - MULTISECTOR/CROSS-CUTTING	LDF - Local Development Fund	Municipality of Suhareka								
Rural Economic Sustainability Initiative - RESI	Kamenica, Novoberda, Prishtina, Ranilluk	Austrian Development Agency	311 - AGRICULTURE	CARE Austria	N/A Beneficiary Organization								
Suhareka/Suva Reka Smallholder Initiative - Local Development Fund (SUSI-LDF)	Suhareka	Austrian Development Agency	311 - AGRICULTURE	LDF - Local Development Fund	N/A Beneficiary Organization								
InTerDev 2 - Integrated Territorial Development	Prishtina	Austrian Development Agency	311 - AGRICULTURE	Austrian Development Agency	Municipality of Dragash, Municipality of Shterpe, Municipality of Vitia								
CS - Continuation support to minority media		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Media Centre (Medija Centar) Caglavica/Cagllavice	N/A Beneficiary Organization								
Equal access to higher education & public employment for minorities		Royal Norwegian Embassy in Prishtina	110 - EDUCATION	European Centre for Minority Issues	N/A Beneficiary Organization								
Strengthening peace and state building		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Balkans Policy Research Group	N/A Beneficiary Organization								
Support to Faculty of Law		Royal Norwegian Embassy in Prishtina	110 - EDUCATION	Community Building Mitrovica	University and National Library								
Support to Women Forum of Judges and Prosecutors of Kosovo		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Forumi i Gjyqtareve dhe Prokuroreve te Kosoves	N/A Beneficiary Organization								
Promoting ICT for girls in secondary education		Royal Norwegian Embassy in Prishtina	110 - EDUCATION	KS-KOSOVA	N/A Beneficiary Organization								
Regional Cooperation through Culture		Royal Norwegian Embassy in Prishtina	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Integra NGO	N/A Beneficiary Organization								
Local Government Academy V and VI		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Local Government Institute	N/A Beneficiary Organization								
Cultural Cooperation between Kosovo and Serbia		Royal Norwegian Embassy in Prishtina	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	B92 Fund	N/A Beneficiary Organization								
Economic Development through Agriculture		Royal Norwegian Embassy in Prishtina	311 - AGRICULTURE	RECURA SHA	N/A Beneficiary Organization								
Support to Rule of Law and Anti-Corruption activities		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization								
Scenarios for dialogue between Kosovo and Serbia		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Research Institute of Development and European Affairs	N/A Beneficiary Organization								
Mediation Center Mitrovica		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Alternative Dispute Resolution Center	N/A Beneficiary Organization								
Adjoining Women and Market (AWM)		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Women for Women	N/A Beneficiary Organization								
IPA 2013 - 2015/361-037- Implementation of the works in the north of Kosovo		European Commission	998 - UNALLOCATED/ UNSPECIFIED	ALFA I SHPK	Mitrovica North Administrative Office								
IPA 2013 & 2012 - Construction of three Common Crossing Points		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Office for Project Services	National Centre for Border Management								
CS - Supporting RAE communities through LLL education		Royal Norwegian Embassy in Prishtina	110 - EDUCATION	New Opportunities on Education	N/A Beneficiary Organization								
Support to the Inter-Ministerial Water Council (WTF phase II)		Swiss State Secretariat for Economic Affairs	140 - WATER AND SANITATION		Government of Kosovo								
"Sewerage Disposal in Southwest Kosovo phase IV" in Peja	Peja	Swiss State Secretariat for Economic Affairs	140 - WATER AND SANITATION	Municipality of Peja	N/A Beneficiary Organization								
E-counseling for youth		Royal Norwegian Embassy in Prishtina	120 - HEALTH	Foundation Together Kosova	N/A Beneficiary Organization								
Regional and international cooperation in culture - Sculpt'ice 2014	Prizren	Royal Norwegian Embassy in Prishtina	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Leo's Art Organization	N/A Beneficiary Organization								
Firearms Explosives Risk Minim		Embassy of Netherlands, German Government, Italian Cooperation, Turkish International Cooperation and Development Agency, United Nations Mission in Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Internal Affairs								
IPA 2015 - Evaluation of the EU funded support to the Kosovo Assembly		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	PARTICIP GmbH Consultants für Entwicklung und Umwelt	Assembly of Kosovo								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
CBC 2013 Construction of Crossing Point between Kosovo and Macedonia-Stancic Belanoci		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Secondary Beneficiary Organization								
IPA 2017- Financial audit for external action contracts		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Moore Stephens LLP	N/A Beneficiary Organization								
IPA 2016 - 2018/404641 and 2018/404-645- Cultural Route "on the trail of Mother Teresa"		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Cultural Heritage Without Borders	N/A Beneficiary Organization								
IPA 2014 - Provision of Translation and Interpretation Services to the EU Office in Kosovo		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Extension and refurbishment of the Municipal Building in Gjakovë/Dakovica - Lot 2		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Gjakova								
IPA 2017 - EU Support to the Ombudsperson Institution		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA - 2015 Improving Governance Empowering Civil Society - Lot 2: Support to the implementation of the Government Strategy for Cooperation with Civil Society		European Commission	400 - MULTISECTOR/CROSS-CUTTING	WYG International Limited	Government of Kosovo								
IPA 2014-Support to the Public Administration Reform process		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Addendum to Contract N 2016/372-768 'Improving Governance - Empowering Civil Society - Lot 2: Support to the implementation of the Government Strategy for Cooperation with Civil Society'		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	WYG International Limited	N/A Beneficiary Organization								
IPA 2012 - Via Peaks of Dinaric Alps VIP Dinarica		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Community Development Fund	Municipality of Peja								
Business Accelerator Facility of North Kosovo-Service for economy and entrepreneurship boost up	North Mitrovica	European Union Office	250 - BUSINESS AND OTHER SERVICES		Government of Kosovo								
IPA 2013 II - Reconstruction works for the Office building in North Mitrovica Detention Centre		European Union Office	110 - EDUCATION	European Union Office	Mitrovica North Administrative Office								
IPA 2012 - Preparation of detailed design and supervision of the works for road Dragash/Kosovo - Shishtavec/Albania		European Commission	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Ministry of Infrastructure								
IPA 2012 - Eco Products Valorization in the Cross-Border Area		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Decan	Municipality of Decan								
IPA 2014-Decreasing the Seasonal Concentration of Domestically Produced Fruits and Vegetables and Improving Post-Harvest Handling		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Construction of Kindergarten in Pristina		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Prishtina								
IPA 2014 - Supervision of the Extension and Refurbishment of the Municipal Building in Gjakovë - Đakovica - Lots 1 and 2		European Union Office	700 - HUMANITARIAN AID	European Union Office	Municipality of Gjakova								
IPA 2015 - Supply of IT equipment and Office furniture for the NCCR at Kosovo Judicial Council and Kosovo courts - Lot 1 - IT		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
Support for stronger and sustainable municipalities		Royal Norwegian Embassy in Prishtina	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Local Government Institute	N/A Beneficiary Organization								
RAE community/Inclusive education		Norway	110 - EDUCATION		Balkan Sunflowers Kosova								
Multi-country Investment Climate Program (MCICP)		Swiss State Secretariat for Economic Affairs	250 - BUSINESS AND OTHER SERVICES		Government of Kosovo								
IPA 2013 - International Business College Mitrovica		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2014 - International Business College Mitrovica 2017 - 2018 Academic Year		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Complementary Technical Assistance for construction of Juvenile Justice Centre Facility in Lipjan/Lipljane municipality, Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Societa Italiana di Monitoraggio SpA	Lipjan Correctional Center for Females and Juveniles								
IPA 2014 - EU Support for the Implementation of the Roma, Ashkali and Egyptian Strategy phase 2 Education for integration (EU-SIMRAES 2)		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Foundation of Open Society	Ministry of European Integration								
EIDHR 2013 - Sport4All		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
IPA 2012 - Strengthening and Modernising the Forensic Services in Kosovo		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	THL National Institute for Health and Welfare	N/A Beneficiary Organization								
IPA 2014 - Design and Supervision Assistance for Construction of Pristina Kindergarten		European Union Office	700 - HUMANITARIAN AID	European Union Office	Government of Kosovo								
IPA 2016 - Information and Communication 2017-2018		European Union Office	220 - COMMUNICATION	European Union Office	N/A Beneficiary Organization								
Global Credit II		Swiss Agency for Development and Cooperation	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	Swiss Agency for Development and Cooperation	N/A Beneficiary Organization								

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding								
						2008		2009		2010		Totals		
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	
Inter-ethnic Community Social and Economic Development Program (ECSEDP)	Mitrovica, North Mitrovica	Embassy of Finland in Kosovo	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY		Kosovo Business Registration Agency									
Let's Do Tourism Together - Utilisation of Tourism Potentials for Generating Incomes in Rural Areas	Zubin Potok	Embassy of Finland in Kosovo	332 - TOURISM	Institute for Territorial Economic Development	Municipality of Zubin Potok									
IPA 2017 - 2018/398-042 - Audit / expenditure verification of seven (7) external action service contracts		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Moore Stephens LLP	Government of Kosovo									
IPA 2016 - Monitoring of PAR SRC indicators		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	ECORYS	Ministry of Public Administration									
Institutional Strengthening of Anti-corruption		Government of Denmark, Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Government of Kosovo									
Promoting Decent Work Opportunities for Roma, Ashkali and Egyptian Youth in Kosovo		Government of Israel	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Labour Organization	Ministry of Labor and Social Welfare									
Enabling Crossborder Drin Basin Management		GEF (Global Environment Facility)	140 - WATER AND SANITATION	Price Water House Coopers Audit SRO*, United Nations Development Programme	Kosovo Environment Protection Agency, Ministry of Environment and Spatial Planning									
Technical Assistance to TB Control Programme	Pristina	Community Development Fund	120 - HEALTH	World Health Organization	Ministry of Health									
Support to Skills Development in Kosovo		Turkish International Cooperation and Development Agency	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Ministry of Labor and Social Welfare									
Education Information System		HELVETAS Swiss Intercooperation & MDA	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Ministry of Education, Science and Technology									
Disaster Resilience Initiative		Government of Japan, Slovak Republic	700 - HUMANITARIAN AID	United Nations Development Programme	Ministry of Environment and Spatial Planning									
IPA 2016 - Civil Society Facility-Environmentally Responsible Action Group (ERA)	Peja		400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Peja									
Support to Anti-Corruption Efforts in Kosovo (SAEK II)		Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Secondary Beneficiary Organization									
Active Labour Market Programmes 2		Finland, Government of Kosovo, United Kingdom of Great Britain and Northern Ireland, United Nations Development Programme	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Education, Science and Technology, Ministry of Labor and Social Welfare									
Complementary support to Implementation of the Forest Policy and Strategy in Kosovo		Government of Kosovo	312 - FORESTRY	Food and Agriculture Organization	Ministry for Agriculture, Forestry and Rural Development									
Law on Use of Languages		Government of Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Government of Kosovo									
Modernization of Public Administration Project		Government of Kosovo	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Government of Kosovo									
UN Support to MCC data		Government of Kosovo, Private Sector Economy	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Government of Kosovo									
Kosovo MOSAIC citizens perception on local governance		Government of Kosovo, United States Agency for International Development	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Government of Kosovo									
Capacity Development Facility PAR Strategy		Government of Kosovo, Norway, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	N/A Beneficiary Organization									
Support to Strengthen the Rule of Law in Kosovo		Foreign Ministry of the Netherlands, German Government, Government of Kosovo, Sweden, Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice									
Capacities of judicial institutions strengthened		Embassy of Netherlands, German Government, Government of Kosovo, Swiss Agency for Development and Cooperation	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice									
Aid For Trade		Finland, Ministry for Agriculture, Forestry and Rural Development, Ministry of Trade and Industry	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	United Nations Development Programme	Ministry of Trade and Industry									
Diaspora Engagement for Economic Development II UNDP Part		Finland, Ministry of Diaspora	998 - UNALLOCATED/ UNSPECIFIED	United Nations Development Programme	Ministry of Diaspora									
Integrated Territorial Development 2 (InTerDev 2)	Dragash, Shterpce, Vitia	Austrian Development Agency, Municipality of Dragash, Municipality of Shterpce, Municipality of Vitia, United Nations Development Programme	150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 311 - AGRICULTURE	LDF - Local Development Fund, United Nations Development Programme	Municipality of Dragash, Municipality of Shterpce, Municipality of Vitia									
Support Women to Enhance Incomes through Production Quality of the Agribusiness products in Kosovo	Pristina	Embassy of Finland in Kosovo	110 - EDUCATION, 150 - GOVERNMENT AND CIVIL SOCIETY	Grate ne Biznes (Women in Business)	Municipality of Prishtina									
IPA 2011 - Support Implementation of the Kosovo Education Sector Strategic Plan 2011-1016 KS 111B OT 02		European Union Office	110 - EDUCATION	ESPOON SEUDUN KOLLUTUSKUNTAYHT YMA O MNIA *OMNIA THE JOINT AUTHORITY OF EDUCATION IN ESPOO REGION	N/A Beneficiary Organization									
IPA 2014 - Support for better social services for the most vulnerable groups		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	N/A Beneficiary Organization									

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2014 - Support to Regional Economic Development		European Commission	250 - BUSINESS AND OTHER SERVICES	Association of Regional Development Agencies	Ministry of Local Government and Administration								
IPA 2014 - Improved competitiveness of fruits producers through establishment of the collection centre for fruits respecting related EU standards		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
DOKUFEST	Prizren	France	920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)	France	Municipality of Prizren								
IPA 2014 - Design review and Supervision of works for construction of the roof of Viti Centre of Culture, Kosovo		European Union Office	110 - EDUCATION	N.P.N.I. Arting sh.p.k.	N/A Beneficiary Organization								
IPA 2015 - Technical Assistance for IT Services - Agriculture		European Union Office	311 - AGRICULTURE		Government of Kosovo								
IPA 2017 - Financial Audit of 5 Grant Contracts for AAP 2017		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Moore Stephens LLP	Ministry of European Integration								
IPA 2015 - Energy Audit for the Vushtrri Municipality building		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Municipality of Vushtria								
IPA 2013 - 2014/355-635 - Champignons mushroom production, processing and export		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA 2014- 2016/382-200 - Support in the development and implementation of Food Safety and Sanitary and Phytosanitary Controls		European Union Office	311 - AGRICULTURE		Government of Kosovo								
IPA 2016 - 2017/ 387-574 - Technical support for assessment of project proposals under IPA 2016 CIP "Grants to Micro, Small, Medium Enterprises"		European Union Office	321 - INDUSTRY	Pohl Consulting	N/A Beneficiary Organization								
IPA 2016 - 2017/388-161 - Financial audit of two (2) external actions contracts in Kosovo		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	Ernst and Young Europe NV	Government of Kosovo								
IPA 2011 - From Social Assistant beneficiaries to new entrepreneurs - accelerating self-employment and entrepreneurship in Kosovo'		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Government of Kosovo								
IPA 2012 - Support to Agribusiness of the Gjilan/Gnjilane Region	Gjilan	European Union Office	250 - BUSINESS AND OTHER SERVICES	CARE Deutschland-Luxembourg e.V.	Government of Kosovo								
IPA 2013 - Establish Farmers Mobile Market in Prishtine/Prishtina		European Union Office	250 - BUSINESS AND OTHER SERVICES	Grate ne Biznes (Women in Business), Municipality of Prishtina	Municipality of Prishtina								
IPA 2015 - Evaluation of the EU funded Support to Agriculture and Rural Development under IPA I		European Union Office	311 - AGRICULTURE	CARDNO EMERGING MARKETS (UK) LTD	Government of Kosovo								
IPA 2013 - Development Academy II - Strengthening development capacities of central institutions and businesses and farmers associations including small scale grants supporting economic growth		European Union Office	250 - BUSINESS AND OTHER SERVICES	Riinvest Institute	Government of Kosovo								
IPA 2013 - South Kosovo Agriculture Economic Development (SKAED)		European Union Office	250 - BUSINESS AND OTHER SERVICES	Municipality of Mamusha	Government of Kosovo								
IPA 2013 - The Establishment of centre for the collection, storage and processing of fruit and vegetables in Llap and Gollak		European Union Office	250 - BUSINESS AND OTHER SERVICES	Municipality of Podujeva	Government of Kosovo								
IPa 2012 - KIST- Sustainable economic development as means of community reconciliation in the Kosovo East Region		European Union Office	250 - BUSINESS AND OTHER SERVICES	PARTNERS CENTER FOR CONFLICT MANAGEMENT	Government of Kosovo								
IPA 2016 - 2018/397-990 - Technical Commitment to the contract 2016/ 380 120 - Assessment of the needs of Kosovo municipalities for regional development and business development		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	KASTRATI	N/A Beneficiary Organization								
IPA 2016 - Young Cell Scheme (Round XI-XII)		European Union Office	110 - EDUCATION	British Council	N/A Beneficiary Organization								
IPA 2015 - Rehabilitation of the District Heating Network in Pristina		European Union Office	230 - ENERGY GENERATION AND SUPPLY	European Union Office	Ministry of Economic Development								
IPA 2015 - Support to strengthening Kosovo's plant production and protection system and capacities		European Union Office	311 - AGRICULTURE	European Union Office	N/A Beneficiary Organization								
CSF 2016-2017 - Support to the Civil Society and Media programme in Kosovo 2016-2017		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	N/A Secondary Beneficiary Organization								
IPA 2012 - Revitalisation of local communities for tourism and youth development		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Junik	Municipality of Junik								
IPA 2013 - XI-IATI- EC_NEAR-2015/368-767 Revitalisation of local communities for tourism and youth development		European Commission	400 - MULTISECTOR/CROSS-CUTTING	Municipality of Junik	Municipality of Junik								
IPA 2014 - Support to Free Legal Professions and the Bar Association		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Business and Strategies in Europe	Ministry of Justice								
IPA 2013 - 2014/355-621 - Solar processing of herbs, fruits and vegetables		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	Municipality of Leposaviq								
IPA - 2013 Supervision of the Infrastructure Works in North Kosovo		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	Eptisa	Ministry of Infrastructure								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
IPA 2017 - Operating Grant 2018 - NGO Community Building Mitrovica-CBM		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Office	Mitrovica North Administrative Office								
ATA 2018 - Support to the Rule of Law Sector project management		European Union Office	998 - UNALLOCATED/ UNSPECIFIED	European Union Office	N/A Beneficiary Organization								
IPA 2013 Supervision of Joint Border Crossing point between KS- MK at Stangiq – Belanocë		European Union Office	323 - CONSTRUCTION	European Union Office	Government of Kosovo								
IPA - Support to Labour Inspectorate for fighting against undeclared work		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	N/A Beneficiary Organization								
IPA 2015 - Geological survey for the location of hazardous waste storage in Kosovo 1		European Union Office	140 - WATER AND SANITATION	European Union Office	Government of Kosovo								
IPA 2016 - Support to Ministry of Labour and Social Welfare for efficient and effective implementation of Active Labour Market Measures		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	WYG International Limited	N/A Beneficiary Organization								
IPA 2015- Supply and maintenance of the application for air quality monitoring on mobile devices		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	European Union Office	N/A Beneficiary Organization								
IPA 2012 - 2014/354-659 - 'Supportive business environment for women start-ups in North and South Mitrovica'	Mitrovica	European Union Office	250 - BUSINESS AND OTHER SERVICES		Government of Kosovo								
IPA 2014 - 2016/377-752 - Support for Strategic Planning Office on Economic Reform Program and National Development Strategy		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY		Government of Kosovo								
IPA 2013 - 2016/378-003 - Quality control and revision of the detailed design for Leposaviq Sports Centre	Leposaviq	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		Municipality of Leposaviq								
IPA - 2015 - 2016/378 - 024 - Information and Communication Services - 2016		European Union Office	220 - COMMUNICATION		Government of Kosovo								
IPA 2015 - 2016/381-777 - EU Information and Cultural Centre in Kosovo 2016		European Union Office	220 - COMMUNICATION		Government of Kosovo								
Sewage Disposal in Southwest Kosovo Phase IV BMZ nr. 2014 69 006- 2014 70 467- 2020 61 992	Peja	KfW, Swiss State Secretariat for Economic Affairs	140 - WATER AND SANITATION	KfW	Ministry of Economic Development								
Sewage Disposal in Southwest Kosovo, Phase III Gjakova (2013 65 501 - 2020 61 679)	Gjakova	KfW, Swiss Agency for Development and Cooperation	140 - WATER AND SANITATION	KfW	Municipality of Gjakova								
District Heating Company in Prishtina (Bmz nr. 2009 65 723) (2020 60 085 EU-IPF MW Kosovo)	Pristina	European Union Office, German Government, KfW, Lux-Development, Sweden	230 - ENERGY GENERATION AND SUPPLY	KfW	District Heating Termokos JSC, Pristina								
Program of the Energy Sector IV – Improvement of Transmission Network (BMZ Nr.201165604)(2020610 26)& Development of Energy Sector V – Improvement of Transmission Network (BMZ Nr.201266097)(2020614 48)		European Commission, KfW	230 - ENERGY GENERATION AND SUPPLY	KfW	Transmission System and Market Operator, JSC								
Rehabilitation/Construction of Sewage Networks Peja, Gjakova, Prizren Phase V 2015 67 056	Gjakova, Peja, Prizren	KfW	140 - WATER AND SANITATION	KfW	Ministry of Economic Development								
Municipal Water Supply and Sewage Disposal in Prishtina Phase III (BMZ nr. 2010 66 885)&(2020 60 887)	Pristina	European Union Office, German Government, Ministry of Finance, Municipality of Prishtina	140 - WATER AND SANITATION	KfW	Regional Water Company Prishtina J.S.C., Pristina								
Sewage Disposal in South-west Kosovo Phase I (Prizren)(BMZ Nr. 2010 65 663)Phase II (Bmz nr. 2012 66 089) and (Bmz Nr. 2012 70 115)	Prizren	German Government, Ministry of Environment and Spatial Planning	140 - WATER AND SANITATION	KfW	Regional Water Company Hidroregjioni Jugor JSC, Prizren								
IPA 2016 - Additional Supervision of Construction Works for Infrastructure Schemes in north Kosovo		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Municipality of Mitrovica								
Response for Empl. Generation & Integrated Territo. Pact	Dragash, Shterpce	Austrian Development Agency, Municipality of Dragash, Municipality of Shterpce, United Nations Development Programme	250 - BUSINESS AND OTHER SERVICES	LDF - Local Development Fund, United Nations Development Programme	Municipality of Dragash, Municipality of Shterpce								
Promoting inclusive labour market solutions in the Western Balkans		Austrian Development Agency	110 - EDUCATION, 400 - MULTISECTOR/CROSS-CUTTING	International Labour Organization	Ministry of Labor and Social Welfare								
Kosovo: Support to Monitoring data for the MCC		United States Agency for International Development	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	Ministry of Education, Science and Technology								
PD Nutrition: Elimination of Iodine Deficiency Diseases		United States Agency for International Development	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	Ministry of Health								
Implementing Norms, Changing Minds		European Commission	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Kosovo Judicial Institute								
Protecting children from violence and promoting social inclusion of children with disabilities in Western Balkans and Turkey		European Commission	500 - COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	United Nations Children's Fund	Ministry of Culture Youth and Sports								
Confidence Building through Cultural Protection		European Commission	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Ministry of Culture Youth and Sports								
Institutional development of relevant participating city/municipalities/counties with focus on urban DRR		European Commission	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Environment and Spatial Planning								

Description: Key information on Projects

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Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Joint Programme on Domestic Violence in Kosovo Phase 2 North UNDP Part	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Finland	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Government of Kosovo								
Support to Impl. of the Forest Policy and Strategy Ph2 UNDP Part	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Finland	312 - FORESTRY	United Nations Development Programme	Ministry for Agriculture, Forestry and Rural Development								
Joint Programme on Domestic Violence in Kosovo Phase 2 North UNICEF Part	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	Finland	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	United Nations Children's Fund	Municipality of Leposaviq, Municipality of Mitrovica, Municipality of Zubin Potok, Municipality of Zvecan								
Support to Implementation of the Forest Policy and Strategy in Kosovo (GCP/KOS/005/FIN)		Finland	312 - FORESTRY	Food and Agriculture Organization	Kosovo Forestry Agency, Ministry for Agriculture, Forestry and Rural Development								
Sustainable Environment.Civil Society Sector		Sweden	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Environment and Spatial Planning								
Inclusive Development Programme	Leposaviq, Mitrovica, North Mitrovica, Skenderaj, Vushtrria, Zubin Potok, Zvecan	Sweden	400 - MULTISECTOR/CROSS-CUTTING	UN Habitat	Government of Kosovo, Ministry of Environment and Spatial Planning								
Fostering Good Governance and Inclusive Development in Northern Kosovo	Leposaviq, Mitrovica, North Mitrovica, Skenderaj, Vushtrria, Zubin Potok, Zvecan	Sweden	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 400 - MULTISECTOR/CROSS-CUTTING	UN Habitat	Ministry of Environment and Spatial Planning								
"Women's political empowerment, participation in and contribution to peace and security processes in the Western Balkans"		Sweden	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Government of Kosovo, Ministry of Justice								
Kosovo Missing persons initiative to increase stability		Sweden, United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Internal Affairs								
Enhanced Access to Justice and RoL Reform in Kosovo		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Justice								
Combating Cyber Crime		Norway	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Internal Affairs								
Action for Municipal Leadership	Leposaviq, North Mitrovica, Zubin Potok, Zvecan	European Union Office, Norway	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Municipality of Leposaviq, Municipality of Mitrovica, Municipality of Zubin Potok, Municipality of Zvecan								
Support for Sustainable Prizren – Initiating Urban NAMAs (Nationally Appropriate Mitigation Actions)	Prizren	Austrian Development Agency, Municipality of Prizren	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Environment and Spatial Planning								
EU Community Stabilization Programme (EU-CSP III) III phase		European Union Office, Ministry for Community and Return	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Organization for Migration	Ministry for Community and Return								
MCR contribution to the Return and Reintegration project - phase V	Gjilan, Istog, Klina, Obiliq, Peja, Shterpe, Suhareka	Ministry for Community and Return	700 - HUMANITARIAN AID	International Organization for Migration	Ministry for Community and Return								
HEALTHIER KOSOVO (UNDP part)		Luxembourg	120 - HEALTH	United Nations Development Programme, World Health Organization	Ministry of Health								
Healthier Kosovo - WHO		Luxembourg	120 - HEALTH	World Health Organization	Ministry of Health								
Kosovo:Strengthen Family-Centred Health System to Reach Vulnerable Children		Luxembourg	400 - MULTISECTOR/CROSS-CUTTING	Kosovo Red Cross, Ministry of Health, United Nations Children's Fund	Ministry of Education, Science and Technology								
Partnership to improve Women's and Children's Health in Kosovo-UNICEF Part		Austria, Luxembourg	120 - HEALTH	United Nations Children's Fund, United Nations Population Fund, World Health Organization	Ministry of Health, National Institute of Public Health of Kosovo								
Innovation Facility		Government of Denmark	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Center for Innovations and Technology Transfer								
Dealing with Conflict Legacy and Missing Persons		United Kingdom of Great Britain and Northern Ireland	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Justice								
Building Societal Connections and Protection of Minorities in Kosovo	Gracanica, Leposaviq, Mitrovica, North Mitrovica, Novoberda, Zubin Potok, Zvecan	United Kingdom of Great Britain and Northern Ireland	250 - BUSINESS AND OTHER SERVICES	International Organization for Migration	Ministry for Community and Return								
Preventing Violent Extremism Through the Reintegration of Violent Extremism Offenders (VEOs) and families	Fushe Kosova, Gjakova, Hani i Elezit, Istog, Kacanik, Obiliq, Peja, Pristina, Vushtrria	United Kingdom of Great Britain and Northern Ireland	250 - BUSINESS AND OTHER SERVICES	International Organization for Migration	Municipality of Fushe Kosova, Municipality of Gjakova, Municipality of Hani i Elezit, Municipality of Istog, Municipality of Kacanik, Municipality of Obiliq, Municipality of Peja, Municipality of Prishtina, Municipality of Vushtrria								
United Kingdom Committee for UNICEF		United Kingdom of Great Britain and Northern Ireland	500 - COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	United Nations Children's Fund	Ministry of Culture Youth and Sports								
Socio-economic inclusion of minority communities into Kosovo society to support long term reconciliation and conflict prevention	Gracanica, Leposaviq, Mitrovica, North Mitrovica, Novoberda, Zubin Potok, Zvecan	United Kingdom of Great Britain and Northern Ireland	250 - BUSINESS AND OTHER SERVICES	Caritas Kosovo, International Organization for Migration, Kosovo Sever Portal	Ministry for Community and Return								
Promoting Social integration and reconciliation in Kosovo	Gracanica, Leposaviq, Mitrovica, North Mitrovica, Novoberda, Zubin Potok, Zvecan	United Kingdom of Great Britain and Northern Ireland	250 - BUSINESS AND OTHER SERVICES	International Organization for Migration	Ministry for Community and Return, Ministry of Labor and Social Welfare								
INGEAR (Innovation for Generating Employment and Achieving Resilience)		Austria	400 - MULTISECTOR/CROSS-CUTTING	United Nations Children's Fund	Ministry of Culture Youth and Sports								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Mother&Child Health in Kosovo (with UNICEF Kosovo)		Austria	120 - HEALTH, 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Ministry for Agriculture, Forestry and Rural Development, Ministry of Culture Youth and Sports, Ministry of Health, National Institute of Public Health of Kosovo, United Nations Children's Fund	N/A Beneficiary Organization								
Human Development Research		Swiss Agency for Development and Cooperation, United Nations Development Programme	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	N/A Beneficiary Organization								
Inter-community Dialogue through Cultural Heritage 2		European Union Office	700 - HUMANITARIAN AID	United Nations Development Programme	Ministry of Culture Youth and Sports								
IOM AVRRI - Assisted Voluntary and Reintegration Programmes		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	International Organization for Migration	N/A Beneficiary Organization								
EU Return and Reintegration Phase V (EU-RRK V)	Gjilan, Istog, Klina, Obiliq, Peja, Shterpce, Suhareka	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 700 - HUMANITARIAN AID	International Organization for Migration	Ministry for Community and Return								
Urban Resilience Network		European Union Office	400 - MULTISECTOR/CROSS-CUTTING	United Nations Development Programme	Ministry of Environment and Spatial Planning								
Support to Juvenile Justice Reforms in Kosovo		European Union Office	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH, 150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Children's Fund	Kosovo Judicial Council, Kosovo Judicial Institute, Ministry of Culture Youth and Sports, Ministry of Education, Science and Technology, Ministry of Internal Affairs								
Revitalization of Novo Brdo Fortress	Novoberda	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Educational, Scientific and Cultural Organization	Ministry of Culture Youth and Sports								
Gender Sensitive Transitional Justice		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Women	Ministry of Justice								
EU Return and Reintegration Phase IV (EU-RRK IV)	Gjilan, Istog, Klina, Obiliq, Peja, Shterpce, Suhareka	European Union Office	700 - HUMANITARIAN AID	International Organization for Migration	Ministry for Community and Return								
Integrated Border Management		European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Office for Project Services	Government of Kosovo, Ministry of Internal Affairs								
EU Community Stabilization Programme (EU-CSP) I and II phase	Dragash, Ferizaj, Fushe Kosova, Gjakova, Gjilan, Gracanica, Istog, Kamenica, Klina, Klokot, Leposaviq, Lipjan, Mamusha, Mitrovica, North Mitrovica, Novoberda, Obiliq, Partesh, Peja, Pristina, Prizren, Rahovec, Ranilluk, Shterpce, Skenderaj, Suhareka, Vitia, Vushtrria, Zubin Potok, Zvecan	European Union Office	400 - MULTISECTOR/CROSS-CUTTING	International Organization for Migration	Ministry for Community and Return			28.211,64	30.866,19	28.211,64	30.866,19		
Economic and Social Affairs Platform Project		European Union Office	250 - BUSINESS AND OTHER SERVICES	International Labour Organization	Ministry of Labor and Social Welfare								
IPA 2016 - Design and Supervision for Construction of Kindergartens in Kosovo		European Union Office	110 - EDUCATION	European Union Office	Ministry of Education, Science and Technology								
2018/402-219 - Addition of steel strut production line		European Union Office	321 - INDUSTRY	European Union Office	N/A Beneficiary Organization								
IPA 2014 - Supervision of completion of MUNINFRA – Phase V, Library, Continue	Gjilan	European Union Office	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	European Union Office	Municipality of Gjilan								
IPA 2015 - Examination of building structure of 'hangar' in Kosovo A		European Union Office	140 - WATER AND SANITATION	European Union Office	Ministry of Economic Development								
Country Focused Training on Community Development for Livelihood Improvement and Confidence Building (FY2016–FY2018)		Government of Japan	400 - MULTISECTOR/CROSS-CUTTING	Japan International Cooperation Agency	Ministry for Agriculture, Forestry and Rural Development, Ministry for Community and Return								
WP-KOS-Verpura/S&T; Verbesserung der Gesamtleistung des kosovarischen KMU und Start-up Ökosystems durch fortschrittliche IT-Systeme		Austrian Development Agency	321 - INDUSTRY	Austrian Development Agency	Municipality of Prishtina								
FY18/19/KDI/PEU CSSF YUP GOV 03/Procurement/Support civil society to increase public oversight and accountability of Kosovo public institutions		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Democratic Institute	Government of Kosovo								
FY18/19/KRCT/PEU CSSF YUP SINC 01/Social Inclusion-Kosovo/Building societal connections and protection of minorities in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Rehabilitation Centre for Torture Victims	Government of Kosovo								
FY18/19/MOD/Support to Kosovo Security Force (KSF) to meet current and future requirements in line with NATO standards		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	United Kingdom of Great Britain and Northern Ireland	Ministry of Kosovo Security Force								
Support the Kosovo Healthcare System	Peja, Pristina	Italian Cooperation	120 - HEALTH	Italian Cooperation	Ministry of Health			3.069.900		3.069.900			
FY18/19/UNDP/PEU CSSF STB 05/Dealing with Conflict Legacy between Serbia and Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	DANSK FLYGTNINGEJALP FORENING								
FY18/19/BDO/PEU CSSF YUP GOV 01/Strengthening good governance, transparency and accountability of Kosovo institutions		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	BDO LLP, Government of Kosovo	Government of Kosovo								

Description: Key information on Projects

Amounts are in units: - Euro

Project Title	Municipality	Donor Agency	OECD/DAC Sector	Implementing Agency	Beneficiary Agency	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
FY18/19/BIRN/PEU CSSF YUP GOV 03/Recruitment/Support civil society to increase public oversight and accountability of Kosovo public institutions		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	Government of Kosovo								
FY18/19/KDI/PEU CSSF YUP GOV 02/Increase the accountability of local government institutions in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosova Democratic Institute	Government of Kosovo								
FY18/19/UNDP/GBF YUP1819004/Develop financial management system of MLGA		United Kingdom of Great Britain and Northern Ireland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Nations Development Programme	Government of Kosovo								
FY18/19/BIRN/PEU CSSF YUP GOV 03/Tax Administration/Support civil society to increase public oversight and accountability of Kosovo public institutions		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	Government of Kosovo								
FY18/19/cohu/PEU CSSF YUP GOV 03/Support civil society to increase public oversight and accountability of Kosovo public institutions		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Organization for Democracy, Anticorruption and Dignity (QOHU)	Government of Kosovo								
FY18/19/SCAAK/PEU CSSF YUP ROL03/Improve capacities of Tax Administration and law institutions of Kosovo in pursuit of tax evasion and money laundering.		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Society of Certified Accountants and Auditors of Kosovo	Tax Administration of Kosovo								
FY18/19/MOJ/ PEU CSSF YUP ROL01 Rule of Law - Kosovo/Strengthening the Judicial System in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Ministry of Justice	Government of Kosovo								
FY18/19/PAI/PEU CSSF YUP GOV04/Strengthen capacities of Kosovo institutions to prevent and counteract monopolies and ensure level playing field		United Kingdom of Great Britain and Northern Ireland	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	United Kingdom of Great Britain and Northern Ireland	Government of Kosovo								
IPA 2017 / 391-216 - A FINANCIAL AUDIT OF 3 EXTERNAL ACTIONS WORKS CONTRACTS IN KOSOVO		European Union Office	150 - GOVERNMENT AND CIVIL SOCIETY	Moore Stephens LLP	Government of Kosovo								
FY18/19/GBF YUP 1819 001/KRCT/Strengthen stabilization and woman's rights through social, psychological and economic support for the survivors of sexual violence in Kosovo		United Kingdom of Great Britain and Northern Ireland	700 - HUMANITARIAN AID	Kosovo Rehabilitation Centre for Tortured Victims	Government of Kosovo								
FY18/19/BIRN/PEU CSSF YUP GOV 03/Accountability of public finances/Support civil society to increase public oversight and accountability of Kosovo public institutions		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Balkan Investigative Reporting Network	Government of Kosovo								
FY18/19/TIP/GBF YUP 1819 002/Education support and empowerment for girls and woman of the minority communities in Fushe/Kosovo/Kosovo Polje and Janjeva		United Kingdom of Great Britain and Northern Ireland	110 - EDUCATION	The Ideas Partnership	Government of Kosovo								
FY18/19/AKTIV/GBF YUP 1819 003/Increase accountability of local government institutions in northern part of Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	AKTIV NGO	Government of Kosovo								
FY 18/19 PEU CSSF YUP GOV 05/WDF/Voters List review and reform		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Westminster Foundation for Democracy	Government of Kosovo								
FY18/19/IOM/PEU CSSF YUP CVE 01/Preventing Violent Extremism Through the Reintegration of Violent Extremist Offenders (VEOs) and families		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	Government of Kosovo								
FY18/19/UNDP/PEU CSSF YUP GOV02/Increase accountability of local government institution in Kosovo.		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Nations Development Programme	Ministry of Local Government and Administration								
FY18/19/PEU CSSF ROL 02/Rule of Law - EULEX Secondees		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	European Union Rule of Law Mission in Kosovo	Government of Kosovo								
FY18/19 PEU CSSF YUP SINC 02/Social Inclusion - EUSR Secondees		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	United Kingdom of Great Britain and Northern Ireland	Government of Kosovo								
FY 18/19/AXIOM/PEU CSSF YUP ROL 01/Rule of Law- Kosovo/Strengthening the Judicial System in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Axiom International Limited	Government of Kosovo								
FY18/19/IOM/PEU CSSF YUP SINC01/Social Inclusion-Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	International Organization for Migration	Government of Kosovo								
FY18/19/KLI/ PEU CSSF YUP ROL01 Rule of Law - Kosovo/Strengthening the Judicial System in Kosovo		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	Kosovo Judicial Institute	Government of Kosovo								
FY18/19 PEU CSSF SSR 01/SSR - NALT Secondees		United Kingdom of Great Britain and Northern Ireland	150 - GOVERNMENT AND CIVIL SOCIETY	NATO Advisory and Liaison Team	Government of Kosovo								
TOTALS FOR: Project Details (3393)						317.288.881,28	104.432.779,25	335.647.193,21	238.774.444,13	288.525.579,38	259.536.753,89	941.461.653,87	602.743.977,27