

Description: Reports shows the ODA information for 2008-2010 grouped by the Sector.

Amounts are in units: - Euro

Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
<b>OECD/DAC Sector: 110 - EDUCATION</b>													
European Union Office	111 - Education, level unspecified	IPA 2009 - Education and Employment - IT Training	Grant	Technical Cooperation / Assistance	Planned					2.000.000		2.000.000	
Embassy of Turkey	111 - Education, level unspecified	Higher Education	Grant	Technical Cooperation / Assistance	Ongoing					1.180.950,75	1.180.950,75	1.180.950,75	1.180.950,75
Italian Cooperation	113 - Secondary Education	Inclusion of children with disabilities in Primary School in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2013 - ICT in Education-Phase II Service Contract	Grant	Project (PRO)	Planned								
European Union Office	111 - Education, level unspecified	IPA 2013 - ICT in Education-Phase II Supply Contract	Grant	Project (PRO)	Planned								
Italian Cooperation	112 - Basic education, 1609 - Other social infrastructure and services (Sub-Sector)	Strengthening of services for minors in the Centres of Social Work of Kosovo	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands	111 - Education, level unspecified	History of Kosovo in History books of Kosovo, ALbania, Serbia & Macedonia	Grant	Project (PRO)	Ongoing								
European Union Office	114 - Post-secondary education	IPA 2013 - Support to International Business College Mitrovica (IBCM)	Grant	Project (PRO)	Planned								
Norway		Exchange of student records UP-N.Mitrovica	Grant	Project (PRO)	Completed	6.000	6.000					6.000	6.000
Norway	114 - Post-secondary education	Support for higher education	Grant	Project (PRO)	Ongoing								
Norway	111 - Education, level unspecified	Education and legal assistance to RAE Communities	Grant	Project (PRO)	Ongoing								
Norway	114 - Post-secondary education	Trainee program for students from Norway	Grant	Project (PRO)	Ongoing								
Norway	111 - Education, level unspecified	"Bunateka" project	Grant	Project (PRO)	Completed			18			18.000	18	18.000
Norway	111 - Education, level unspecified	"Bunateka" project #2	Grant	Project (PRO)	Completed					9.000		9.000	
Norway	111 - Education, level unspecified	Libary Bajgore in Mitrovica	Grant	Project (PRO)	Completed			7.000	7.000			7.000	7.000
Norway	112 - Basic education	Bletezat	Grant	Project (PRO)	Completed			3.350	3.350			3.350	3.350
Norway	111 - Education, level unspecified	toilet and sports facilities	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Golf Tournament	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Kopshti i Kalamajve Bang Bang	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Biblioteka Gjakove	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Albanian Language Course	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	BUNATEKA: Blinds	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Books	Grant	Project (PRO)	Completed								
Norway	112 - Basic education	Learning Center	Grant	Project (PRO)	Completed								
Norway	112 - Basic education	Promoting Democracy through the red thread of education 2011	Grant	Project (PRO)	Completed								
Norway	112 - Basic education	Books to schools in Albanian	Grant	Project (PRO)	Completed								
Norway	112 - Basic education	Administration of existing Bunatekas and additional books	Grant	Project (PRO)	Completed								
Norway	113 - Secondary Education	VET Prize	Grant	Project (PRO)	Completed								
Norway	114 - Post-secondary education	PhD Scholarship	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Book support to the existing network of Bunateka-s	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	BUNATEKA in a minority village	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified, 114 - Post-secondary education	Increasing the quality of study at the university level	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Books for primary school "Asdreni"	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Translation of curricula for COC Skenderaj	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Support to Roma, Egyptian and Ashkali Communities	Grant	Project (PRO)	Ongoing								
Norway	111 - Education, level unspecified	Support on History Education	Grant	Project (PRO)	Ongoing								
France	1609 - Other social infrastructure and services (Sub-Sector)	French corner and support to cultural activities in Mitrovica North	Grant	Project (PRO)	Ongoing								
Finland	111 - Education, level unspecified, 151 - Government and civil society, general	Youth centres in Mitrovica and Vushtri	Grant	Project (PRO)	Completed			44.000	44.000	75.200	75.200	119.200	119.200
European Union Office		IPA 2013 II EDUCATION	Grant	Project (PRO)	Planned								
European Union Office		IPA 2013 II Diploma Recognition	Grant	Project (PRO)	Planned								
Embassy of Netherlands	111 - Education, level unspecified, 151 - Government and civil society, general	Strengthening Economic development and reconciliation between serbs albanians and other farmers minorities in the north of kosovo	Grant	Project (PRO)	Ongoing								
Norway	111 - Education, level unspecified	Employment opportunities for youth from different communities	Grant	Project (PRO)	Ongoing								
Italian Cooperation	113 - Secondary Education	Support to the Creation of the Pedagogical Institute of Kosovo	Grant	Project (PRO)	Completed						667.623		667.623
Embassy of Netherlands	112 - Basic education	Education for vulnerable women and children in rural areas in Kosovo	Grant	Project (PRO)	Completed			14.760	11.808		2.952	14.760	14.760
Embassy of Netherlands	113 - Secondary Education	Material funding education centre Preoce	Grant	Project (PRO)	Completed					450	360	450	360
Turkish International Cooperation and Development Agency	112 - Basic education	Development Of Educational Infrastructure in Kosovo - School Construction in Mamusha	Grant	Project (PRO)	Completed			776.500	74.900		58.500		909.900
Embassy of Netherlands	112 - Basic education	Fushe Kosova Homework Help and Language Program	Grant	Project (PRO)	Completed					14.995	11.996	14.995	11.996

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Embassy of Netherlands	112 - Basic education	Homework Assistance Program in the Gjakova Municipality	Grant	Project (PRO)	Completed					3.650	2.920	3.650	2.920
United Nations Children's Fund	112 - Basic education	Thematic Contribution for Basic Education and Gender Equality1	Grant	Technical Cooperation / Assistance	Completed			6.054,03	6.054,03			6.054,03	6.054,03
United Nations Children's Fund	111 - Education, level unspecified, 112 - Basic education	Inclusive and Quality Education for all	Grant	Technical Cooperation / Assistance	Completed			90.993,3	90.993,3			90.993,3	90.993,3
United Nations Children's Fund	112 - Basic education	SOCIAL INCLUSION IN KOSOVO	Grant	Technical Cooperation / Assistance	Completed			10.983,38	11.455,63			10.983,38	11.455,63
United Nations Children's Fund	112 - Basic education	SOC. INCLUSION IN KOSOVO	Grant	Technical Cooperation / Assistance	Completed			112.717,29	107.453,58			112.717,29	107.453,58
United Nations Children's Fund	111 - Education, level unspecified	Women and Girl Literacy Project	Grant	Technical Cooperation / Assistance	Completed			48.514,32	46.248,78			48.514,32	46.248,78
United Nations Children's Fund	111 - Education, level unspecified	Women and Girl Literacy Proj	Grant	Technical Cooperation / Assistance	Completed			16.293,48	15.532,6			16.293,48	15.532,6
Embassy of Netherlands	113 - Secondary Education	Vocational Training Experimental Studio Group	Grant	Project (PRO)	Completed					5.605	4.484	5.605	4.484
Embassy of Netherlands	113 - Secondary Education	Special Training for Media Staff in youth programmes production	Grant	Project (PRO)	Completed					2.001	1.600	2.001	1.600
Norway	114 - Post-secondary education	Support to American University of Kosovo	Grant	Project (PRO)	Completed								
United Nations Children's Fund	112 - Basic education	Improving the Delivery of RAE Education in the Municipality of Fushë Kosovë/Kosovo Polje	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Netherlands, United Nations Children's Fund	112 - Basic education	New Kosovo Curriculum Framework	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Netherlands	112 - Basic education	Child Friendly Schools - Inclusive Education	Grant	Technical Cooperation / Assistance	Completed								
United Nations Children's Fund	112 - Basic education	Empowering Roma, Ashkali and Egyptian Communities in Fushë Kosova	Grant	Technical Cooperation / Assistance	Completed								
Norway	111 - Education, level unspecified	VET Equipment and Furniture for schools in Malishevo and Skenderaj	Grant	Project (PRO)	Completed					1.224.224,34	1.224.224,34	1.224.224,34	1.224.224,34
Norway	111 - Education, level unspecified	Teachers' Education-Vocational Education	Grant	Project (PRO)	Completed			134.509,25	134.509,25	262.839,26	262.839,26	397.348,51	397.348,51
Norway	113 - Secondary Education	Support to HiAK (Høyskolen i Akershus) for training of teachers and materials	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	112 - Basic education	Kosovision Contest Phase II	Grant	Project (PRO)	Completed	63.155,24	66.168,2	231.450,87	228.383,81	97.862,09	96.805,42	392.468,19	391.357,43
Norway	111 - Education, level unspecified	Participation in Curriculum Groups	Grant	Project (PRO)	Completed					33.686,83	33.686,83	33.686,83	33.686,83
Norway	112 - Basic education	Multicultural Preschool Education	Grant	Project (PRO)	Completed	180.522,17	180.522,17	189.033,21	189.033,21	195.241,72	195.241,72	564.797,1	564.797,1
Norway	114 - Post-secondary education	Gimlekollen - Kosovo Institute for Journalism and Communication	Grant	Project (PRO)	Completed	632.351,08	632.351,08					632.351,08	632.351,08
Norway	114 - Post-secondary education	Gimlekollen - Kosovo Institute for Journalism and Communication	Grant	Project (PRO)	Completed	445.577,57	445.577,57					445.577,57	445.577,57
Norway	114 - Post-secondary education	Scholarship Programme-Kosovo	Grant	Project (PRO)	Completed			23.157,87	23.157,87	16.048,66	16.048,66	39.206,53	39.206,53
Norway	113 - Secondary Education	Vocational Education	Grant	Project (PRO)	Completed	2.752.167,33	2.752.167,33	4.152.774,65	4.152.774,65	3.074.942,25	3.074.942,25	9.979.884,22	9.979.884,22
Norway	114 - Post-secondary education	Kosovo Institute of Journalism and Communication	Grant	Project (PRO)	Completed			800.252,87	800.252,87	986.752,52	986.752,52	1.787.005,4	1.787.005,4
Norway	111 - Education, level unspecified	Translation of books for university level education	Grant	Project (PRO)	Completed			128.431,84	128.431,84			128.431,84	128.431,84
Norway	114 - Post-secondary education	Gimlekollen - Kosovo Institute for Journalism and Communication II	Grant	Project (PRO)	Completed	229.347,28	229.347,28					229.347,28	229.347,28
European Union Office	111 - Education, level unspecified	IPA 2008 - Development of Quality Assurance, Accreditation and Development of NQA & NQF in Kosovo.	Grant	Technical Cooperation / Assistance	Completed				384.400	1.922.000	655.925	1.922.000	1.040.325
European Union Office	111 - Education, level unspecified	IPA 2009 - IT Pilot Project in the field of Education - LOT 1	Grant	In Kind / Supplies	Completed								
European Union Office		IPA 2008 - IT Pilot Project in the field of Education - LOT 2	Grant	Project (PRO)	Completed								
European Union Office		IPA 2007 - Education in Kosovo: Inter/culturalism and the Bologna Process	Grant	Technical Cooperation / Assistance	Completed	1.400.000	396.658		428.388		450.838	1.400.000	1.275.884
Embassy of Netherlands	111 - Education, level unspecified, 152 - Conflict prevention and resolution, peace and security	Horizontet e Shkollimit	Grant	Project (PRO)	Completed								
Embassy of Netherlands, United Nations Children's Fund	112 - Basic education	Child Friendly Schools Standards Development	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Netherlands, United Nations Children's Fund	112 - Basic education, 113 - Secondary Education	School Violence Prevention	Grant	Technical Cooperation / Assistance	Completed								
United Nations Children's Fund	112 - Basic education	Early Childhood Development	Grant	Project (PRO)	Completed								
Sweden	114 - Post-secondary education	European College Business Studies & Public Administration Mitrovica	Grant	Project (PRO)	Completed	911.926,17	911.926,17					911.926,17	911.926,17
Embassy of Netherlands	114 - Post-secondary education	Mitrovica Summer University (MYP 2009-2010)	Grant	Project (PRO)	Completed			394.937	361.400			394.937	361.400
Embassy of Netherlands	111 - Education, level unspecified	Surprise Day	Grant	Project (PRO)	Completed								
European Union Office	111 - Education, level unspecified	IPA 2007 Technical Assistance to design the Terms of Reference for the 'IT pilot project' under IPA 2008 AP	Grant	Technical Cooperation / Assistance	Completed			28.084	28.084			28.084	28.084
Embassy of Netherlands	112 - Basic education	Support to the education of the Roma, Ashkali children in the village of Janjevo	Grant	Project (PRO)	Completed								
Austria	114 - Post-secondary education	Survey and research techniques for young researchers of the University of Prishtina	Grant	Technical Cooperation / Assistance	Completed								

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Embassy of Netherlands, Government of Denmark	114 - Post-secondary education	International Business College Mitrovica	Grant	Project (PRO)	Completed	1.339.925,77	1.334.009,23	840.000			840.000	2.179.925,77	2.174.009,23
Embassy of Netherlands	111 - Education, level unspecified	Training of Sport Animator Trainers	Grant	Project (PRO)	Completed								
United Nations Children's Fund	112 - Basic education	Early Learning Development Standards in-service training programme	Grant	Project (PRO)	Completed								
United Nations Children's Fund	111 - Education, level unspecified	Emergency in Education and Disaster Risk Reduction	Grant	Project (PRO)	Completed								
United Nations Children's Fund	111 - Education, level unspecified	Education Planning	Grant	Project (PRO)	Completed								
United Nations Children's Fund	113 - Secondary Education	Adolescents and Youth Perspective on Education Quality in Kosovo	Grant	Project (PRO)	Completed								
United Nations Children's Fund	111 - Education, level unspecified	Out-of-School Children and Adolescents Initiative	Grant	Project (PRO)	Completed								
European Union Office	114 - Post-secondary education	IPA 2009 - TA to draft the guidelines for applicants for Research and Capacity Development in Kosovo IPA 2009	Grant	Project (PRO)	Completed								
Embassy of Netherlands	112 - Basic education	Together Will Be Stronger	Grant	Project (PRO)	Completed								
Embassy of Netherlands	113 - Secondary Education	Young Leaders School	Grant	Project (PRO)	Completed					25.800		25.800	
United Nations Children's Fund	112 - Basic education	Inclusive Education	Grant	Project (PRO)	Completed								
United Nations Children's Fund	111 - Education, level unspecified	Training for Statistical Research and Data Analyses	Grant	Technical Cooperation / Assistance	Completed								
United Nations Children's Fund	112 - Basic education	RAE inclusion	Grant	Project (PRO)	Completed								
United Nations Children's Fund	113 - Secondary Education	Thematic Contribution for Basic Education and Gender Equality	Grant	Technical Cooperation / Assistance	Completed			6.453,3	6.453,3			6.453,3	6.453,3
United Nations Children's Fund	112 - Basic education	SOCIAL INCLUSION IN KOSOVO	Grant	Technical Cooperation / Assistance	Completed			1.130,11	1.130,11			1.130,11	1.130,11
United Nations Children's Fund	112 - Basic education	Promoting Girls Education amongst Socially Excluded minorities in Kosovo	Grant	Technical Cooperation / Assistance	Completed			35.987,71	35.987,71			35.987,71	35.987,71
Embassy of Netherlands	112 - Basic education, 151 - Government and civil society, general	Hajde+	Grant	Project (PRO)	Completed								
Embassy of Netherlands	112 - Basic education	Birds of the Future	Grant	Project (PRO)	Completed								
Government of Japan	113 - Secondary Education	Administration for Occupational Skills Development	Grant	Technical Cooperation / Assistance	Completed								
Swiss Agency for Development and Cooperation	112 - Basic education	"Act for positive change"	Grant	Project (PRO)	Completed								
France	111 - Education, level unspecified	Support to MEST	Grant	Project (PRO)	Completed			17.000			4.000	17.000	4.000
Norway	111 - Education, level unspecified	CS - Attendance in the Oslo Summer School in Comparative Social Science, Ivana Artonovic	Grant	Scholarships	Completed								
Norway	112 - Basic education	North Mitrovica Administrative Office-Education support	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Young Leaders in the North	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Ismail Qemali School	Grant	Project (PRO)	Completed	8.710						8.710	
Norway	111 - Education, level unspecified	IT equipment for Silovo Gymnasium	Grant	Project (PRO)	Completed	2.190						2.190	
Norway	112 - Basic education	Balkan Sunflowers	Grant	Project (PRO)	Completed	10.000	10.000					10.000	10.000
Norway	111 - Education, level unspecified	Kjoleberg - Mitrovica cooperation	Grant	Project (PRO)	Completed	4.450	4.450					4.450	4.450
Norway	111 - Education, level unspecified	Quality Education in Ferizaj	Grant	Project (PRO)	Completed		8.480						8.480
Government of Japan	112 - Basic education	The Project for Building Refurbishment of Primary School '7 March	Grant	In Kind / Supplies	Completed								
Government of Japan	113 - Secondary Education	Basic Information Gathering Mission from JICA HQ on Education Data Collecting Survey on IT Vocational Education and Training in Kosovo	Grant	Technical Cooperation / Assistance	Completed			8.656,67	8.349,44			8.656,67	8.349,44
Norway	111 - Education, level unspecified	Pre-VIS-Moot Competition Prague	Grant	Project (PRO)	Completed								
Norway	114 - Post-secondary education	Support for higher education 2	Grant	Project (PRO)	Completed								
United States Agency for International Development	114 - Post-secondary education	Higher Education Partnership program with the University of Pristina Faculty of Economics-University of Arizona	Grant	Technical Cooperation / Assistance	Completed						354.626,23		354.626,23
Norway	114 - Post-secondary education	Integration of Kosovo Youth at United World College/Rugova Camp	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Support to Secondary Professional School "Adem Gilavica"	Grant	Project (PRO)	Completed								
Norway	114 - Post-secondary education	Support to veterinary students	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Book Project on Symbolic Nation-Building in WB Countries	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Regional youth education	Grant	Project (PRO)	Completed								
Finland	112 - Basic education	T.E.M.A (Trajnerët E Mësimet Aktiv- Trainers of Active Learning): Summer Activities	Grant	Project (PRO)	Completed			5.970	5.970			5.970	5.970
Finland	112 - Basic education	Education Inclusion Program for Vulnerable Children and Youth - Summer Program	Grant	Project (PRO)	Completed								
Finland	111 - Education, level unspecified	Empowerment through education /VoRAE	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Construction of sports field in primary school	Grant	Project (PRO)	Completed								
Finland	111 - Education, level unspecified	Women's Center	Grant	Project (PRO)	Completed								
Norway	113 - Secondary Education	Step by step towards awareness	Grant	Project (PRO)	Completed								
Norway	114 - Post-secondary education	Support for Higher Education 2012	Grant	Project (PRO)	Completed								

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Finland	114 - Post-secondary education	IMPROVEMENT OF PEDAGOGICAL SKILLS OF VET TEACHERS AND LEADERSHIP	Grant	Project (PRO)	Completed								
Finland	111 - Education, level unspecified	Development of inclusive education	Grant	Technical Cooperation / Assistance	Completed			213.078	171.338	270.000	273.402	483.078	444.740
Norway	111 - Education, level unspecified	Renovation of the palace of culture and elementary school	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	CS - Education	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Training on Energy Efficiency at vocational schools	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Education support for youth	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	School supplies in and around Prishtina	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Refurbishment of Life Long Learning building	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Pedagogical training for professors	Grant	Project (PRO)	Completed								
Norway	114 - Post-secondary education	Support for Norwegian exchange students in Kosovo	Grant	Project (PRO)	Completed					1.370	1.370	1.370	1.370
Norway	111 - Education, level unspecified	Continuation of support for after-school RAE classes	Grant	Project (PRO)	Completed					10	10	10	10
Norway	114 - Post-secondary education	Study Support	Grant	Project (PRO)	Completed					5.500	5.500	5.500	5.500
Norway	111 - Education, level unspecified	Andon Zako Cajupi	Grant	Project (PRO)	Completed					6.000	6.000	6.000	6.000
Norway	114 - Post-secondary education	Summer School Program	Grant	Project (PRO)	Completed					7.000	7.000	7.000	7.000
Norway	111 - Education, level unspecified	School Library: "Bunateka 1"	Grant	Project (PRO)	Completed			16.385	16.385			16.385	16.385
Norway	111 - Education, level unspecified	RAE Education Centers	Grant	Project (PRO)	Completed			10.000	10.000			10.000	10.000
Norway	111 - Education, level unspecified	School Library: "Bunateka 2"	Grant	Project (PRO)	Completed			18.266	18.266			18.266	18.266
Norway	111 - Education, level unspecified	Building partnership for school development	Grant	Project (PRO)	Completed				6.950				6.950
Embassy of Netherlands	114 - Post-secondary education	Summer Business Internship	Grant	Project (PRO)	Completed								
United States Agency for International Development	114 - Post-secondary education	Higher Education Partnership program with the University of Pristina Faculty of Engineering and Computer Sciences-University of Pittsburgh	Grant	Technical Cooperation / Assistance	Completed	290.716,45						290.716,45	
United States Agency for International Development	112 - Basic education, 113 - Secondary Education	Small Infrastructure for Education in Kosovo	Grant	Capital Investment	Completed	3.504.071,8	2.881,31	2.003.504,17		1.693.393,17		3.504.071,8	3.699.778,64
Norway	111 - Education, level unspecified, 1609 - Other social infrastructure and services (Sub-Sector)	The Forum of Cities and Junies in Oslo from November 3-6, 2011	Grant	Project (PRO)	Completed								
Government of Kosovo, United States Agency for International Development	112 - Basic education, 113 - Secondary Education	Kosovo Activity to Support Schools	Grant	Capital Investment, Project (PRO)	Completed			4.253.532,95	111.518,22	114.889,71	1.147.767,64	4.368.422,66	1.259.285,86
France	111 - Education, level unspecified	Student fall fair	Grant	Project (PRO)	Completed			1.850			1.400	1.850	1.400
France	113 - Secondary Education	support to french teaching in Pristina	Grant	Project (PRO)	Completed						3.200		3.200
France	1609 - Other social infrastructure and services (Sub-Sector)	french corner & support to cultural activities in South Mitrovica	Grant	Project (PRO)	Completed								
European Union Office	111 - Education, level unspecified	IPA 2008 - IT Pilot Project in the field of Education in Kosovo (UNSCR 1244)	Grant	Technical Cooperation / Assistance	Completed			1.979.500	395.900		340.855	1.979.500	736.755
European Union Office		IPA 2008 - IT Pilot Project in the field of Education - LOT 1	Grant	Project (PRO)	Completed								
European Union Office	111 - Education, level unspecified	IPA 2008 - Support to the implementation of the education sector - wide approach in Kosovo.	Grant	Technical Cooperation / Assistance	Completed			2.869.000			1.325.213	2.869.000	1.325.213
France	114 - Post-secondary education	Training in public management	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Support to education	Grant	Project (PRO)	Completed								
Norway	111 - Education, level unspecified	Support to Orthodox Church in Prishtina	Grant	Project (PRO)	Completed								
Finland	111 - Education, level unspecified	Support for Inclusive/Special Needs Education	Grant	Technical Cooperation / Assistance	Completed								
Finland	113 - Secondary Education, 151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector), 3119 - Agriculture (Sub-sector)	Awareness raising on hazardous child labour (Rural Development Services and Agriculture)	Grant	Project (PRO)	Completed								
Finland	151 - Government and civil society, general	Balkan Sunflowers: Supporting the school program of "Rolling Film Festival"	Grant	Project (PRO)	Completed			1.250	1.250			1.250	1.250
Sweden	111 - Education, level unspecified	Roma Education Fund	Grant	Technical Cooperation / Assistance	Completed	106.512,15	106.029,92	91.192,62	89.683,69			197.704,77	195.713,61
Sweden	111 - Education, level unspecified	Capacity Building and Education Reform Project (CBERP)	Grant	Technical Cooperation / Assistance	Completed			127.550,43	136.019,59	295.986,9	329.471	423.537,33	465.490,59
Embassy of Netherlands	111 - Education, level unspecified	School Mediators for Inclusive Education	Grant	Project (PRO)	Completed								
Embassy of Netherlands	112 - Basic education	Reactivation of the Multi-Ethnic School Bus	Grant	Project (PRO)	Completed								
World Bank	111 - Education, level unspecified	Institutional Development for Education Project	Grant	Project (PRO)	Completed								
Government of Denmark	113 - Secondary Education	Employment Promotion through Business and Skills Development	Grant	Project (PRO)	Completed	4.000.000	239.503		869.587	666.666	561.397	4.666.666	1.670.487
United Nations Children's Fund	111 - Education, level unspecified, 112 - Basic education	Education in Emergencies and Post-Crisis Transition Countries	Grant	Technical Cooperation / Assistance	Completed			305.765,04	305.765,04			305.765,04	305.765,04
Luxembourg	113 - Secondary Education	Strengthening Vocational Training in Kosovo	Grant	Technical Cooperation / Assistance	Completed						1.212.189		1.212.189
European Union Office	112 - Basic education	IPA 2011 - "Play for All" Kids Festival - Phase II	Grant	Project (PRO)	Completed								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
German Government	113 - Secondary Education	Reform of Vocational Education in Kosovo	Grant	Technical Cooperation / Assistance	Completed		400.000		400.000				800.000
German Government	112 - Basic education	Empowerment and Development of Youth in Kosovo, II	Grant	Technical Cooperation / Assistance	Completed		450.000		370.000				820.000
German Government	112 - Basic education	Consolidation of Basic Education beside and after formal school education	Grant	Technical Cooperation / Assistance	Completed		116.400		87.350		116.600		320.350
German Government	112 - Basic education	Capacity Development in the Basic Education Sector (CBDE), phase I	Grant	Technical Cooperation / Assistance	Completed				3.800.000	1.245.000		3.800.000	1.245.000
German Government	113 - Secondary Education	Promotion of Vocational Education Centres in the Context of Vocational Education Reform, phase I	Grant	Technical Cooperation / Assistance	Completed			3.000.000	430.000		855.000	3.000.000	1.285.000
German Government	111 - Education, level unspecified	Reform of Basic Education in Kosovo	Grant	Technical Cooperation / Assistance	Completed		150.000		150.000		150.000		450.000
Austrian Development Agency	113 - Secondary Education	ECONET V - Training Firm Network and Economic Orientation of Professional Schools in SEE	Grant	Project (PRO)	Completed		50.000		50.000		10.000		110.000
Austrian Development Agency	114 - Post-secondary education	Building Quality, Knowledge & Skills for Social and Economic Development - Support to Reforms of Higher Education in Kosovo 2008-2011	Grant	Technical Cooperation / Assistance	Completed	833.300	250.000		400.000		100.000	833.300	750.000
Austria, Austrian Development Agency	114 - Post-secondary education	Multidimensional Project for the Implementation of an Institutionalized Partnership between Austria and Kosovo in the field of Higher Education, Research and Innovation	Grant	Project (PRO), Technical Cooperation / Assistance	Completed		1.400.000		230.000		494.000		2.124.000
Austria	114 - Post-secondary education	Special Grants to Kosovan Students	Grant	Scholarships	Completed								
Austria	114 - Post-secondary education	Support to Indirect Study Costs for Kosovan Students in Austria 2011	Grant	Scholarships	Completed								
Austria	114 - Post-secondary education	Support to Indirect Study Costs for Kosovan Students in Austria 2010	Government Funds	Scholarships	Completed					1.151.065	1.151.065	1.151.065	1.151.065
Austria	112 - Basic education	New Approaches to Teaching and Learning in Basic Education	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	114 - Post-secondary education	Balkan Case Challenge 2008-2010	Grant	Project (PRO)	Completed	100.000	30.000				20.000	100.000	50.000
Austrian Development Agency	114 - Post-secondary education	Capacity development to the Ministry of Education, Science and Technology in the elaboration of higher education and reserach activities in the context of EU-approximation and the European higher education	Grant	Project (PRO)	Completed					29.715	29.715	29.715	29.715
Austrian Development Agency	114 - Post-secondary education	Evaluation of Higher Education in SEE 2005-2009	Grant	Project (PRO)	Completed					12.000	12.000	12.000	12.000
Austrian Development Agency	113 - Secondary Education	ECONET VI - Training Firm Network SEE, 2010-2013	Grant	Project (PRO)	Completed					398.015	148.015	398.015	148.015
United Nations Children's Fund	112 - Basic education, 121 - Health, general, 1609 - Other social infrastructure and services (Sub-Sector)	Area Based Developmen- UNICEF	Grant	Technical Cooperation / Assistance	Completed			53.743,46	51.233,74			53.743,46	51.233,74
Swiss Agency for Development and Cooperation	113 - Secondary Education	Vocational Education Support Phase I-IV	Grant	Project (PRO)	Completed	846.407,13	845.761,51	411.361,41	1.159.324,28	1.047.818,28	554.400,72	2.305.586,82	2.559.486,51
European Union Office	111 - Education, level unspecified	IPA 2009 - Teacher Training and Capacity Building of School Directors in Kosovo	Grant	Project (PRO)	Completed								
France	114 - Post-secondary education	Support to the French Department of the University of Pristina	Grant	Project (PRO)	Ongoing	3.000					1.568	3.000	1.568
Finland	112 - Basic education, 1609 - Other social infrastructure and services (Sub-Sector)	Sport Sans Frontières - Sports 4 Youth 2013	Grant	Project (PRO)	Completed								
Finland	111 - Education, level unspecified, 151 - Government and civil society, general	The Ideas Partnership (TIP) - Women's microfinance projects in the Roma, Ashkali and Egyptian communities of Srbobran and Fushe Kosove/Kosovo Polje	Grant	Project (PRO)	Completed								
Government of Japan	111 - Education, level unspecified	Rehabilitation of Municipal Primary School "Selman Riza" in Gjakova (FY2014)	Grant	In Kind / Supplies	Completed								
Sweden	112 - Basic education	Forum Syd Kosovo	Grant	Project (PRO)	Completed			338.777,58	338.777,58	536.119,86	582.042,29	874.897,44	920.819,87
United Nations Children's Fund		Protecting Children from Violence in School	Grant	General (or direct) Budget Support (GBS)	Ongoing								
United Nations Children's Fund		Development and incorporation of case registry module from regulation GRK no. 21/2013 for protocol on prevention and referral of violence in pre-university education institutions within the Education Management Information System (EMIS)	Grant	General (or direct) Budget Support (GBS)	Ongoing								
United Nations Children's Fund	111 - Education, level unspecified	Enhancing Access to and Retention in Education for Vulnerable and Disadvantaged Children	Grant	Technical Cooperation / Assistance	Ongoing								
United Nations Children's Fund	111 - Education, level unspecified	Evaluation of School Performance - A Way towards Inclusion, Equity and Quality in Education	Grant	Technical Cooperation / Assistance	Ongoing								
United Nations Children's Fund		Implementation of Early Learning Development Standards through in service training program for children age 0 to 6	Grant	General (or direct) Budget Support (GBS)	Ongoing								
United Nations Children's Fund	112 - Basic education	ECD services Mapping	Grant	Technical Cooperation / Assistance	Ongoing								
United Nations Children's Fund		Out of School Children Initiative	Grant	Technical Cooperation / Assistance	Ongoing								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
United Nations Children's Fund		Support to EMIS - Ministry of Education, Science and Technology on Eeducation Indicators Monitoring and reporting, evidence based planning	Grant	Technical Cooperation / Assistance	Ongoing								
Government of Japan	114 - Post-secondary education	Japanese Government Scholarship	Grant	Scholarships	Completed								
United Nations Children's Fund	111 - Education, level unspecified	Basic Education and Gender Equality	Grant	Technical Cooperation / Assistance	Completed								
United Kingdom of Great Britain and Northern Ireland		Mitrovica Summer/Winter University	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	112 - Basic education	After-school support and scholarships for better integration of Roma, Ahkali and Egyptians in the mainstream education	Grant	Project (PRO)	Completed								
European Union Office	111 - Education, level unspecified	IPA 2010 - Assistance to Kosovo in the field of Education	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Sport4Integration	Grant	Project (PRO)	Completed								
European Union Office	113 - Secondary Education	IPA 2008 - EU KOSVET VI - Development of vocational and in-company training schemes and development of entrepreneurship skills	Grant	Technical Cooperation / Assistance	Ongoing			1.898.000	379.600		514.328	1.898.000	893.928
United Kingdom of Great Britain and Northern Ireland	112 - Basic education	Enabling cooperation between Serbian and Albanian women via language and business in Kosovo	Grant	Project (PRO)	Completed								
German Government	112 - Basic education	Capacity Development in the Basic Education Sector, Phase II	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Finland in Kosovo	111 - Education, level unspecified	Support to inclusive education reform (Implemented by Kosovo Association for Promotion of Inclusive Education- KAPIE)	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland		Career Guidance and Alumni relations of the International Business College Mitrovica (IBCM)	Grant	Project (PRO)	Completed								
Finland	114 - Post-secondary education, 151 - Government and civil society, general	Promotion of a transparent Media Environment in Northern Kosovo	Grant	Project (PRO)	Completed								
United Nations Women		Together fighting gender based violence: Essay and art competition on the role of youth in fighting GBV	Grant	Project (PRO)	Completed								
Sweden	111 - Education, level unspecified	Capacity Development at Ministry of Education, Science and Technology	Grant	Project (PRO)	Ongoing								
Austria, European Union Office		Fostering Youth Innovation in Kosovo	Grant	Project (PRO), Technical Cooperation / Assistance	Completed								
Government of Japan	111 - Education, level unspecified	Capacity Building of Preparation of Implementation Plan and Setting Educational Method of COC for ICT	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	111 - Education, level unspecified	Arrangement for Joint Funding in Support of the Education Sector Development in Kosovo	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	113 - Secondary Education	Youth Employment and Entrepreneurship in Kosovo	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	114 - Post-secondary education	Developing professional capacity at the Faculties of Education in Prizren and Mitrovica through ICT as an instructional medium	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency		Integration of Kosovo minorities through education, dialogue and involvement in the municipal decision-making process.	Grant	Technical Cooperation / Assistance	Completed								
United States Agency for International Development	114 - Post-secondary education	Fast Track Scholars	Grant	Project (PRO)	Completed								
Austrian Development Agency	114 - Post-secondary education	Higher KOS Promoting Institutional Development in Higher Education and Research in Kosovo	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Finland in Kosovo	112 - Basic education, 113 - Secondary Education	After School Support to RAE Children and Creation of Employment Opportunities for RAE Youth (Implemented by NGO Voice of RAE)	Grant	Project (PRO)	Ongoing								
Embassy of Finland in Kosovo	111 - Education, level unspecified, 112 - Basic education	Support to inclusive education reform 2015 (Kosovo Association for Promotion of Inclusive Education-KAPIE)	Grant	Project (PRO)	Ongoing								
Embassy of Finland in Kosovo	112 - Basic education, 122 - Basic health, 151 - Government and civil society, general, 3119 - Agriculture (Sub-sector)	Volunteer support to healthy families in a healthy environment (The Ideas Partnership - TIP)	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands		Countering violent extremism in Kosovo: Awareness raising through active community engagement	Grant	Project (PRO)	Completed								
France	111 - Education, level unspecified, 113 - Secondary Education, 1609 - Other social infrastructure and services (Sub-Sector)	Support to french language in the educational system	Grant	Project (PRO)	Ongoing								
Foreign Ministry of the Netherlands	114 - Post-secondary education	International Business College Mitrovica (IBCM)	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Youth education on cultural heritage	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Education and awareness raising on property ownership and inheritance rights	Grant	Project (PRO)	Completed								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
European Union Office	114 - Post-secondary education	IPA 2009 - Training of trainers programme for sports and physical education teacher in Kosovo	Grant	Technical Cooperation / Assistance	Completed									
European Union Office	111 - Education, level unspecified	IPA 2010 - Enhancing social Scientific Research in Kosovo and its integration into European Research Area	Grant	Project (PRO)	Ongoing									
European Union Office	114 - Post-secondary education	IPA 2011,IPA 2012 & IPA 2013 - Support to the implementation of the Cross-Border Cooperation programme between Kosovo and Montenegro	Grant	Project (PRO)	Ongoing									
European Union Office	111 - Education, level unspecified	IPA 2011 - EU Support Implementation of the Kosovo Education Sector Strategic Plan 2011 – 2016 - Supplies	Grant	Project (PRO)	Ongoing									
United Kingdom of Great Britain and Northern Ireland	111 - Education, level unspecified	Promote vocational education and training as an effective tool to fighting unemployment in Kosovo	Grant	Project (PRO)	Completed									
United Kingdom of Great Britain and Northern Ireland	111 - Education, level unspecified	PEU CSSF YUP 0003022/Establishing the Pristina Business Hub and Career Counselling Centre	Grant	Project (PRO)	Completed									
France	111 - Education, level unspecified, 9209 - Support to non-governmental organisations (Sub-sector)	REDO DESIGN CONFERENCE	Grant	Technical Cooperation / Assistance	Completed									
United Kingdom of Great Britain and Northern Ireland	111 - Education, level unspecified	PEU CSSF YUP 0003001/Improve Kosovo's human rights compliance through strengthening minority inclusion and access to employment, services, and education.	Grant	Project (PRO)	Completed									
United Kingdom of Great Britain and Northern Ireland	111 - Education, level unspecified	PEU CSSF YUP 0003029/Promote transparency and parliament fiscal oversight of policies and institutions in Kosovo	Grant	Project (PRO)	Completed									
Austrian Development Agency		Technical assistance to the review and adaptation of higher education legislation and policies of the Republic of Kosovo	Grant	Technical Cooperation / Assistance	Completed									
European Commission	111 - Education, level unspecified	IPA 2013 - Supply of ICT equipment, supplies and consumables for the schools and educational institutions-LOT 2	Grant	Project (PRO)	Ongoing									
Government of Kosovo, United States Agency for International Development	112 - Basic education	Basic Education Program	Grant	Project (PRO)	Completed					7.506.212,47	278.142,62	7.506.212,47	278.142,62	
European Union Office	111 - Education, level unspecified	IPA 2011 - Supplies and Equipment to Schools throughout Kosovo - LOT 1 & LOT 3 - Support for implementation of the Kosovo education strategic plan 2011-16	Grant	Project (PRO)	Ongoing									
Swiss Agency for Development and Cooperation		International Business College in Mitrovica (IBCMI) – North Kosovo	Grant	Targeted or Earmarked Sector Budget Support (SBS)	Completed									
Norway	113 - Secondary Education	Scholarship program for RAE community	Grant	Project (PRO)	Ongoing									
Embassy of Netherlands	112 - Basic education, 151 - Government and civil society, general	A Hope for Children with Disabilities 2	Grant	Project (PRO)	Completed									
Italian Ministry of Foreign Affairs	111 - Education, level unspecified, 1609 - Other social infrastructure and services (Sub-Sector)	Host house for abandoned children Leskoc- Kline	Grant	Technical Cooperation / Assistance	Completed									
Royal Norwegian Embassy in Prishtina	111 - Education, level unspecified	Multiethnic Training and Development Center in Podujeva	Grant	Project (PRO)	Completed									
		Riga Graduate School of Law: Advanced Programme in European Law and Economics for Kosovar Civil servants			Completed									
United Kingdom of Great Britain and Northern Ireland	111 - Education, level unspecified	PEU CSSF YUP 0003009/Assist the establishment of the Business Development and Consulting Office within Jakova Innovation Centre to boost regional economic development of the Municipality of Gjakova and create new business opportunities	Grant	Project (PRO)	Completed									
United Kingdom of Great Britain and Northern Ireland		PEU CSSF REG YUP 0003001/Leaders for the Future: Targeted secondments of Kosovo civil servants in UK institutions to embed UK values and promote stability in Kosovo	Grant	Project (PRO)	Completed									
United Kingdom of Great Britain and Northern Ireland	111 - Education, level unspecified	PEU BPF 160401/Support for integration and access to services for minority populations in Fushe Kosove/Kosovo Polje and Janjevo/a	Grant	Project (PRO)	Completed									
Government of Denmark, Sweden	114 - Post-secondary education	International Business College in Mitrovica 2012-2014	Grant	Project (PRO)	Completed									
Royal Norwegian Embassy in Prishtina	114 - Post-secondary education	Integration of Kosovo Youth at United World College 2015	Grant	Project (PRO)	Completed									
Government of Japan	111 - Education, level unspecified	The Project for Rehabilitation of the Primary and Junior High School Dy Deshmoret in Municipality of Lipjan	Grant	In Kind / Supplies	Completed									

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
France	112 - Basic education, 430 - Other multisector	Sport sans frontières in Kosovo	Grant	General (or direct) Budget Support (GBS)	Ongoing									
France	113 - Secondary Education	Vocational training in tourism	Grant	Technical Cooperation / Assistance	Completed				18.500	24.500		24.500	18.500	
France	114 - Post-secondary education	Scholarships offered to students from Kosovo for studying in France	Grant	General (or direct) Budget Support (GBS)	Ongoing					50.000	56.800	50.000	56.800	
European Union Office	112 - Basic education	IPA 2011 - Increasing access to education and intercultural understanding; EU/CoE support in the field of education to forced returnees and to Roma, Ashkali and Egyptian (RAE) communities in Kosovo	Grant	Project (PRO)	Ongoing									
European Commission	113 - Secondary Education	IPA 2016 - Supporting the Implementation of introductory EXIT Music festival/serial of the creative industry workshops	Grant	Project (PRO)	Ongoing									
European Union Office	113 - Secondary Education	IPA 2012 - 2014 / 354-925 'Increasing RAE Employment and Self-Employment in Kosovo'	Grant	Project (PRO)	Ongoing									
European Union Office	113 - Secondary Education	IPA 2012 - Civil Society Facility - Strengthening Social Inclusion and Economic Empowerment of marginalized groups in Mitrovica/a	Grant	Project (PRO)	Ongoing									
European Union Office	111 - Education, level unspecified	IPA 2013 II - "EU School Document Acceptance Project"	Grant	Project (PRO)	Ongoing									
European Union Office	113 - Secondary Education	IPA 2012 - 2014/354-864 Soft forestry fruits for the entrepreneurial rural women	Grant	Project (PRO)	Ongoing									
European Union Office	111 - Education, level unspecified	IPA 2014 - "Diploma Recognition- Phase II" The expert has written ToR for the second phase of Diploma Recognition (Higher Education) and Diploma Acceptance (pre-University Education)	Grant	Project (PRO)	Ongoing									
European Commission	111 - Education, level unspecified	IPA 2013 - Suply of ICT equipment, supplies and consumables for the schools and educational insitutions-LOT 1	Grant	Project (PRO)	Ongoing									
European Union Office	111 - Education, level unspecified	IPA 2014 - "EU - Diploma Acceptance Project - phase 2 - Higher Education"	Grant	Project (PRO)	Ongoing									
European Union Office	111 - Education, level unspecified	IPA 2012 - Supplies and Equipment to Schools throughout Kosovo - LOT 3	Grant	Project (PRO)	Ongoing									
European Union Office	112 - Basic education	IPA 2011 - Fostering youth innovation in Kosovo	Grant	Project (PRO)	Completed									
European Union Office	113 - Secondary Education	IPA 2011 - 2014/354 - 975 Economic empowerment and capacity building of widow women in Mitrovica/Mitrovica and Prishtine/Prishtina region	Grant	Project (PRO)	Ongoing									
European Union Office	111 - Education, level unspecified	IPA 2014 - Installation of rubber tiles in the playground and replacement of windows to the pre-school institution "Shtëpia e Paqës" in Bec village, Municipality of Gjakovë/Dakovica	Grant	Project (PRO)	Ongoing									
European Commission	114 - Post-secondary education	IPA 2014 - Further Support to the Kosovo Academy of Public Safety (KAPS)	Grant	Project (PRO)	Ongoing									
European Union Office	111 - Education, level unspecified	IPA 2014 - Supply of diesel for the pre-School Institution "Shtëpia e Paqës" in Bec village, Municipality of Gjakovë/Dakovica - Phase II	Grant	Project (PRO)	Ongoing									
European Union Office	111 - Education, level unspecified	IPA 2016 - Improved Capacity building for teachers' professional development (trainings of pre-school and primary education)	Grant	Project (PRO)	Ongoing									
European Union Office	114 - Post-secondary education	IPA 2011 - 2014/354-870 - Ame project - Social Enterprise of people with intellectual disability	Grant	Project (PRO)	Ongoing									
European Union Office	113 - Secondary Education	IPA 2012 - Developing and managing the art and handicraft sector in Gracanica	Grant	Project (PRO)	Ongoing									
European Union Office	114 - Post-secondary education	IPA 2011 - Supplies end Equipments to Schools throughout Kosovo-Lot 2 ICT Equipment	Grant	Project (PRO)	Ongoing									
European Commission	111 - Education, level unspecified	IPA 2013 - Evaluation of the concrete class for the structural lemenets of the school in Zubin Potok	Grant	Project (PRO)	Ongoing									
Luxembourg	113 - Secondary Education	Support to Vocational Education Reform in Kosovo	Grant	Capital Investment	Completed				61.493	181.879		243.372		
United States Agency for International Development	113 - Secondary Education	Partnering for Impact-Workforce Partnerships in ICT	Grant	Project (PRO)	Ongoing									
United States Agency for International Development	111 - Education, level unspecified	Transformational Leadership Immersion Program and Public Service Course	Grant	Project (PRO)	Ongoing									
German Government	113 - Secondary Education	Promotion of Centers of Competence (CoCs) in the Context of Vocational Education and Training Reform in Kosovo	Grant	Technical Cooperation / Assistance	Completed									
German Government	111 - Education, level unspecified, 1609 - Other social infrastructure and services (Sub-Sector)	German Information Centre for Migration, Vocational Training and Career (DIMAK)	Grant	Technical Cooperation / Assistance	Ongoing									



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Japan International Cooperation Agency		Japan Day	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	111 - Education, level unspecified	IPA 2016 - Accelerating self-employment and entrepreneurship in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	111 - Education, level unspecified	IPA 2016 - Youth in Agribusiness- East Economic Region	Grant	Project (PRO)	Planned								
European Union Office	111 - Education, level unspecified	IPA 2016-Empowering youth and women towards employment in Ferizaj and Mitrovica regions	Grant	Project (PRO)	Ongoing								
European Union Office	112 - Basic education	IPA 2016 - Venture-UP – University Business Incubator	Grant	Project (PRO)	Ongoing								
European Union Office	113 - Secondary Education	IPA 2016/400-767 - Training and Education with marketable ICT skills for employment and self-employment in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	113 - Secondary Education	IPA 2016/ - 2018/400-925 EPIC-Employability & Private business Incubator Centre. Easy access to labour market for youth and women	Grant	Project (PRO)	Ongoing								
European Union Office	111 - Education, level unspecified	IPA 2014 -Support to pre-school education in village Bec, Municipality of Gjakova	Grant	Project (PRO)	Ongoing								
European Union Office	111 - Education, level unspecified	IPA 2012 - Aligning education with labour market needs	Grant	Project (PRO)	Ongoing								
German Government	113 - Secondary Education, 1609 - Other social infrastructure and services (Sub-Sector)	Youth, Employment and Skills (YES)	Grant	Technical Cooperation / Assistance	Ongoing								
German Government	112 - Basic education	Capacity Development in the Basic Education Sector in Kosovo (CDBE), Phase III	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	111 - Education, level unspecified	IPA 2017 - Aligning Education with Labour Market Needs - II	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 02 17/18/The Ideas Partnership (TIP)/Promoting social integration and reconciliation in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	111 - Education, level unspecified	IPA 2013 - EU-ICT and eLearning in Education Project Phase 2	Grant	Project (PRO)	Ongoing								
European Union Office	111 - Education, level unspecified	IPA 2014 - Supply of diesel for the pre-School Institution "Shtepia e Paces" in Bec village, Municipality of Gjakove/Gjakovica	Grant	Project (PRO)	Ongoing								
European Union Office	111 - Education, level unspecified	IPA 2014 -Improved Capacity building for teachers' professional Development (trainings of pre-school and primary teachers)	Grant	Project (PRO)	Ongoing								
European Union Office	111 - Education, level unspecified	IPA 2014 - "Support to Education in Serbian Language in Kosovo: UMN Diploma Verification Process, Research on the Current Situation, Development of a MEST Roadmap, and Direct Training to UMN and its Teaching Staff"	Grant	Project (PRO)	Ongoing								
European Union Office	114 - Post-secondary education	IPA 2013 II - University Building of Mitrovica North	Grant	Project (PRO)	Ongoing								
European Union Office	111 - Education, level unspecified	IPA 2013 II - "Refurbishment works for the court buildings, in South Mitrovica and in North Mitrovica"	Grant	Project (PRO)	Ongoing								
World Bank		Education System Improvement Project	Loan	Project (PRO)	Ongoing								
European Union Office	113 - Secondary Education	IPA 2014 / 354-922 'Focusing on ability – enhancing employment of disadvantaged people in Kosovo'	Grant	Project (PRO)	Ongoing								
European Union Office	113 - Secondary Education	IPA 2013 II - High School Centre in Gracanica	Grant	Project (PRO)	Ongoing								
European Commission	111 - Education, level unspecified	IPA 2013 - Completion of the works for MUNINFRA IV - Lot 1; Group I	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2014-Supervision of Completion of MUNINFRA – Phase V, Library, Continue	Grant	Project (PRO)	Ongoing								
European Commission	111 - Education, level unspecified	IPA 2014 - Completion of the works for MUNINFRA IV - Lot 1; Group III	Grant	Project (PRO)	Ongoing								
European Commission	111 - Education, level unspecified	IPA 2013 - Completion of the works for MUNINFRA IV - Lot 1; Group II	Grant	Project (PRO)	Ongoing								
Austrian Development Agency	111 - Education, level unspecified	EDI - Empowerment of Kosovo minorities through Education, Dialogue and Involvement in the municipal decision-making process (EDI phase II)	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency		Aligning education with labour market needs	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	114 - Post-secondary education	Higher Education Research and Applied Sciences (HERAS)	Grant	Technical Cooperation / Assistance	Ongoing								
Royal Norwegian Embassy in Prishtina	111 - Education, level unspecified	Equal access to higher education & public employment for minorities	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	111 - Education, level unspecified	Support to Faculty of Law	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	111 - Education, level unspecified	Promoting ICT for girls in secondary education	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina		CS - Supporting RAE communities through LLL education	Grant	Project (PRO)	Completed								

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European Union Office	111 - Education, level unspecified	IPA 2013 II - Reconstruction works for the Office building in North Mitrovica Detention Centre	Grant	Project (PRO)	Ongoing								
Norway	112 - Basic education	RAE community/inclusive education	Grant	Project (PRO)	Ongoing								
Embassy of Finland in Kosovo	113 - Secondary Education, 151 - Government and civil society, general	Inter-ethnic Community Social and Economic Development Program (IECEDP)	Grant	Project (PRO)	Completed								
HELVETAS Swiss Intercooperation & MDA	1609 - Other social infrastructure and services (Sub-Sector)	Education Information System	Grant	Technical Cooperation / Assistance	Ongoing								
Embassy of Finland in Kosovo	112 - Basic education, 113 - Secondary Education, 151 - Government and civil society, general	Support Women to Enhance Incomes through Production Quality of the Agribusiness products in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	111 - Education, level unspecified	IPA 2011 - Support Implementation of the Kosovo Education Sector Strategic Plan 2011-1016 KS 11B OT 02	Grant	Project (PRO)	Ongoing								
European Union Office	111 - Education, level unspecified	IPA 2014 - Design review and Supervision of works for construction of the roof of Viti Centre of Culture, Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	114 - Post-secondary education	IPA 2016 - Young Cell Scheme (Round XI-XII)	Grant	Project (PRO)	Ongoing								
Austrian Development Agency	430 - Other multisector	Promoting inclusive labour market solutions in the Western Balkans	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	111 - Education, level unspecified	IPA 2016 - Design and Supervision for Construction of Kindergartens in Kosovo	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland		FY18/19/MOD/Support to Kosovo Security Force (KSF) to meet current and future requirements in line with NATO standards	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	112 - Basic education	FY18/19/TIP/GBF YUP 1819 002/Education support and empowerment for girls and woman of the minority communities in Fushe/Kosovo/Kosovo Polje and Janjeva	Grant	Project (PRO)	Completed								
<b>TOTALS FOR: OECD/DAC Sector: 110 - EDUCATION (339)</b>						17.670.330,13	11.794.732,76	22.941.765,64	15.597.947,3	27.054.117,63	23.629.239,4	67.666.213,4	51.021.919,46
<b>OECD/DAC Sector: 120 - HEALTH</b>													
Embassy of Turkey	122 - Basic health	Capacity Building in Health Sector-2	Grant	Project (PRO)	Completed	66.917,42	66.917,42					66.917,42	66.917,42
European Union Office	121 - Health, general, 151 - Government and civil society, general	IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Service Contract	Grant	Project (PRO)	Planned								
European Union Office	121 - Health, general, 151 - Government and civil society, general	IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Supply Contract	Grant	In Kind / Supplies	Planned								
Norway	121 - Health, general	Learn the Signs, Act Early	Grant	Project (PRO)	Completed								
Norway	121 - Health, general	E-counselling for youth 2	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands	121 - Health, general, 151 - Government and civil society, general	Multi-ethnic project afroditë	Grant	Project (PRO)	Ongoing								
Embassy of Turkey	121 - Health, general	Donation of Influenza Vaccines	Grant	Project (PRO)	Completed			30.165,74	30.165,74			30.165,74	30.165,74
Embassy of Turkey	122 - Basic health	Donation of Meningitis Vaccines	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Turkey	122 - Basic health	Capacity Building in Health Sector	Grant	Project (PRO)	Completed								
Embassy of Turkey	122 - Basic health	Capacity Building in Health Sector(3)	Grant	Project (PRO)	Completed			2.866,13	2.866,13			2.866,13	2.866,13
Embassy of Netherlands	122 - Basic health	Support CIRCHP Shtime	Grant	Project (PRO)	Completed					9.750	7.800	9.750	7.800
United Nations Children's Fund	122 - Basic health	Assessment of Iodine Deficiency Status among Albanian Children and Pregnant Women after Introduction of Iodized Salt	Grant	Technical Cooperation / Assistance	Completed			2.404.794,61	2.292.494,76			2.404.794,61	2.292.494,76
Embassy of Netherlands	122 - Basic health	Healthy Life for Better Future	Grant	Project (PRO)	Completed								
United Nations Children's Fund	121 - Health, general	Mental health status, development and psychosocial needs of repatriated children in Kosovo	Grant	Technical Cooperation / Assistance	Completed								
United Nations Children's Fund	121 - Health, general	Support initiative of Child dispensary Mitrovica North to establish and make operational mother and child counselling centre (equipment, trainings, networking of health workers rural/urban)	Grant	Project (PRO)	Completed								
United Nations Children's Fund	122 - Basic health	Mother and Child Health & Nutrition	Grant	Technical Cooperation / Assistance	Completed					18.536,31	18.071,24	18.536,31	18.071,24
United States Agency for International Development	122 - Basic health	Improve Maternal and Child Health and Nutrition Situation	Grant	Technical Cooperation / Assistance	Completed					34.330,44	31.931	34.330,44	31.931
The Global Fund		Expanding Tuberculosis Prevention and Treatment Activities in Kosovo	Grant	Project (PRO)	Completed		499.129		376.151		438.266		1.313.546
European Union Office	121 - Health, general	IPA 2008 - Sector Wide Approach in Health: Feasibility Study and Mapping	Grant	Technical Cooperation / Assistance	Completed			499.420	199.768		188.599	499.420	388.367
Embassy of Netherlands	121 - Health, general	You Should Change - Be Aware	Grant	Project (PRO)	Completed								

Description: Reports shows the ODA information for 2008-2010 grouped by the Sector.

Amounts are in units: - Euro

Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
German Government, United Nations Children's Fund	122 - Basic health	Improving education and health status of IDPs in Osterode camp, Mitrovica as part of the evacuation and relocation process	Grant	Project (PRO), Technical Cooperation / Assistance	Completed			22.585,49	21.530,78			22.585,49	21.530,78
United Nations Children's Fund		HIV-AIDS and Children	Grant	Technical Cooperation / Assistance	Completed								
Luxembourg	121 - Health, general	Joint Programme on improving health of Women and children	Grant	Technical Cooperation / Assistance	Completed								
The Global Fund	122 - Basic health	Maintaining and Scaling up Tuberculosis Prevention and Treatment Activities in Kosovo	Grant	Project (PRO)	Completed								
The Global Fund	122 - Basic health	Maintaining and Scaling up Tuberculosis Prevention and Treatment Activities in Kosovo II	Grant	Project (PRO)	Completed								
Embassy of Netherlands	122 - Basic health, 1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Healthy women - healthier society	Grant	Project (PRO)	Completed					6.785	5.428	6.785	5.428
Embassy of Netherlands	122 - Basic health	How feeding affects on health and sports	Grant	Project (PRO)	Completed								
United Nations Children's Fund	122 - Basic health	Thematic Contribution for Young Child Survival and development	Grant	Technical Cooperation / Assistance	Completed			38.765,88	38.765,88			38.765,88	38.765,88
United Nations Population Fund	122 - Basic health, 1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Multi sectoral initiative for community and improved human security in Mitrovica North and South and Zvecan	Grant	Technical Cooperation / Assistance	Completed			58.578,02	16.194,33	61.873,52	66.188,77	120.451,54	82.383,1
United Nations Children's Fund	121 - Health, general, 122 - Basic health	Reduce tobacco use in Kosovo	Grant	Project (PRO)	Completed								
United Nations Children's Fund, United States Agency for International Development	121 - Health, general, 122 - Basic health, 1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Family Health Education	Grant	Technical Cooperation / Assistance	Completed					11.731,96	12.550,18	11.731,96	12.550,18
Luxembourg, World Health Organization	121 - Health, general, 122 - Basic health	Emergency Medical Services Programmecost	Grant	Technical Cooperation / Assistance	Completed			731.000	731.000	268.889,43	287.642,62	999.889,43	1.018.642,62
United States Agency for International Development	121 - Health, general	STRENGTHENING CAPACITIES OF NURSES IN KOSOVO	Grant	Technical Cooperation / Assistance	Completed					51.530,01	51.152,93	51.530,01	51.152,93
Red Hat	122 - Basic health	Immunization Reporting Project	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	121 - Health, general	IPA 2010 - Support for National Institute for Public Health in Kosovo with the supply of laboratory equipment	Grant	Project (PRO)	Completed								
Norway	121 - Health, general	Construction and Reconstruction of Health Facilities	Grant	Project (PRO)	Completed	1.272.842,26	1.272.842,26	1.321.775,17	1.321.775,17	1.330.759,33	1.330.716,99	3.925.376,76	3.925.334,42
Norway	122 - Basic health	Support to Gracanica	Grant	Project (PRO)	Completed	106.230,41	106.230,41					106.230,41	106.230,41
Embassy of Netherlands	122 - Basic health, 1609 - Other social infrastructure and services (Sub-Sector)	Support for better functioning of 'IBAR' Football Club Leposavic	Grant	Project (PRO)	Completed								
Embassy of Netherlands	122 - Basic health, 151 - Government and civil society, general	Living Healthy with Aerobics	Grant	Project (PRO)	Completed					2.085	1.668	2.085	1.668
European Union Office	121 - Health, general, 151 - Government and civil society, general	IPA 2009 - Detailed Design and Tender Dossier for Forensic Psychiatry Institute Facility	Grant	Technical Cooperation / Assistance	Completed								
World Bank	122 - Basic health	AVIAN INFLUENZA CONTROL AND HUMAN PANDEMIC PREPAREDNESS AND RESPONSE PROJECT	Grant	Project (PRO)	Completed								
Government of Japan	122 - Basic health	The Project for Equipping the Regional Hospital Isa Grezda with New Ambulance	Grant	In Kind / Supplies	Completed								
Government of Japan	122 - Basic health	Human Resources Development for Rural Community Health	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	121 - Health, general	Improvement of Social Insurance System- Modernization of Health Security Administration	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	121 - Health, general	Occupational Health and Preventive Medicine for Workers	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	121 - Health, general	Hospital Management (TQM)	Grant	Technical Cooperation / Assistance	Completed								
United States Agency for International Development	122 - Basic health	Kosovo Maternal and Child Health Program	Grant	Technical Cooperation / Assistance	Completed			909.472,51	487.252,48	1.220.331,7	496.432,25	2.129.804,21	983.684,73
Embassy of Netherlands	121 - Health, general	Improving assistance for victims of domestic violence and trafficking of human beings	Grant	Project (PRO)	Completed								
Norway	121 - Health, general	Emergency medications	Grant	Project (PRO)	Completed				11.370				11.370
Norway	121 - Health, general	Restoration of Ministry of Health Front Yard	Grant	Project (PRO)	Completed	4.140	4.140					4.140	4.140
Norway		Operation support	Grant	Project (PRO)	Completed				830				830
Norway	122 - Basic health	Equipment for Gracanica Health Center	Grant	Project (PRO)	Completed	5.034	5.034					5.034	5.034
Government of Japan	122 - Basic health	Human Resource Development for the Rural Community Health	Grant	Technical Cooperation / Assistance	Completed								
Norway	121 - Health, general	E-counseling for youth	Grant	Project (PRO)	Completed								
Norway	122 - Basic health	Supply with biochemistry equipment	Grant	Project (PRO)	Completed								
Norway	121 - Health, general	Purchase of the Mobile Mammography Unit	Grant	Project (PRO)	Completed								
Norway	121 - Health, general	E-counseling for youth in Kosovo	Grant	Project (PRO)	Completed								
Finland	122 - Basic health, 1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Media Centre: "Reproductive health in Kosovo"	Grant	Project (PRO)	Completed			4.485	4.485			4.485	4.485

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals		
						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
Finland	122 - Basic health	Health - "Prevention of lead exposure in the vulnerable population in Northern Kosovo"	Grant	Project (PRO)	Completed									
Norway	121 - Health, general	E-counselling for youth 2012	Grant	Project (PRO)	Completed									
France	121 - Health, general	Master in public health	Grant	Project (PRO)	Completed				8.100					8.100
Embassy of Netherlands	121 - Health, general	Medical Equipment Clinic Gorazdevac	Grant	Project (PRO)	Completed									
European Union Office	121 - Health, general	IPA 2008 - Support to the Health Sector - Capacity Building of Kosovo Medicines Agency	Grant	Project (PRO)	Completed					1.000.000	400.000	1.000.000	400.000	
European Union Office	121 - Health, general	IPA 2010 - Establishment of Kosovo Forensic Psychiatry Institute	Grant	Project (PRO)	Completed									
European Union Office	121 - Health, general	IPA 2010 - Support for the National Institute for Public Health in Kosovo with the supply of laboratory equipment - LOT 2	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	121 - Health, general	Hospital Management	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	122 - Basic health	The Project for Equipping the Main Centre of Family Medicine Lipjan with Medical Apparatuses and an Ambulance	Grant	In Kind / Supplies	Completed									
Government of Japan	122 - Basic health	The Project for Installation of Medical Equipment at the Regional Hospital Ferizaj for Operation Use	Grant	In Kind / Supplies	Completed									
Government of Japan	122 - Basic health	The Project for Equipping the Main Family Care Centre Kamenica with an Ambulance and a Mini-Bus	Grant	In Kind / Supplies	Completed									
Government of Japan	122 - Basic health	The Project for Equipping the Regional Hospital Gjilan with Ambulances	Grant	In Kind / Supplies	Completed									
Government of Japan	122 - Basic health	The Project for Equipping the Main Centre of Family Medicine "Dr. Shpetim Robaj" with Medical Apparatuses	Grant	In Kind / Supplies	Completed									
Government of Japan	122 - Basic health	Improvement of Health System in the Remote Areas	Grant	Technical Cooperation / Assistance	Completed									
Swiss Federal Office for Migration	121 - Health, general	Swiss & Liechtenstein Support Project to Mental Health in Kosovo	Grant	Technical Cooperation / Assistance	Completed	53.615	53.615	107.230	107.230	214.460	214.460	375.305	375.305	
Government of Japan	122 - Basic health	The Project for Equipping the Main Centre of Family Medicine in Fushe Kosovo with Medical Apparatuses	Grant	In Kind / Supplies	Completed									
France	121 - Health, general	Epidemiological study on the risks of chronic disease	Grant	Project (PRO)	Completed					47.300	47.351	47.300	47.351	
France	122 - Basic health	Support to the Gracanica Medical Center	Grant	Project (PRO)	Completed					8.500	8.539	8.500	8.539	
France	122 - Basic health	Investing in a "mammography truck in Kosovo"	Grant	Project (PRO)	Completed									
Government of Japan	121 - Health, general	Improvement for Health Administration in Kosovo	Grant	Technical Cooperation / Assistance	Completed									
Embassy of Netherlands	121 - Health, general	Mobile Mammographic Facility	Grant	Project (PRO)	Completed									
Embassy of Netherlands, United States Agency for International Development	122 - Basic health	Flour Fortification in Kosovo	Grant	Project (PRO), Technical Cooperation / Assistance	Completed					245.466,61	27.470,88	245.466,61	27.470,88	
United Nations Children's Fund		Young Child Survival and Development	Grant	Technical Cooperation / Assistance	Completed									
Luxembourg	122 - Basic health	Pre-Hospital Care and Emergency Services	Grant	Project (PRO)	Completed		502.900		500.000		500.000		1.502.900	
German Government	122 - Basic health, 151 - Government and civil society, general	Access to territorial protection and asylum procedures for asylum seekers, refugees' naturalisation and provision of direct assistance in meeting basic needs for minority returnees and displaced communities	Grant	Project (PRO)	Completed									
Austria	121 - Health, general	Austrian Medical Seminars - Advanced Training for Medical Doctors	Grant	Scholarships	Completed									
Austria	121 - Health, general	Allianz für Kinder (Alliance for Children) - Emergency medical aid for children	Grant	Project (PRO)	Completed									
Austria	121 - Health, general	Child Right to Health: Mother & Child Health in Kosovo	Grant	Project (PRO)	Completed									
United Nations Children's Fund	112 - Basic education, 121 - Health, general, 1609 - Other social infrastructure and services (Sub-Sector)	Area Based Developmen- UNICEF	Grant	Technical Cooperation / Assistance	Completed			53.743,46	51.233,74			53.743,46	51.233,74	
World Health Organization	122 - Basic health	Area Based Development- WHO	Grant	Technical Cooperation / Assistance	Completed			55.198,07	52.620,41	107.800,5	115.318,85	162.998,57	167.939,26	
Government of Japan	121 - Health, general	Medical Equipment Maintenance (FY2014)	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	122 - Basic health	Equipping Kosovo Occupational Health Institute in Gjakova (FY2014)	Grant	In Kind / Supplies	Completed									
Government of Japan	122 - Basic health	Equipping the Clinic of Neonatology at UCCK with medical apparatuses (FY2014)	Grant	In Kind / Supplies	Completed									
Government of Japan	122 - Basic health	Equipping Regional Hospital in Prizren with auto ambulances (FY2014)	Grant	In Kind / Supplies	Completed									
United Kingdom of Great Britain and Northern Ireland		Mammogram	Grant	Project (PRO)	Completed									
Government of Japan	121 - Health, general	Hospital Management (FY2014)	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	121 - Health, general	Medical Equipment Maintenance (FY 2015)	Grant	Technical Cooperation / Assistance	Completed									

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Amounts are in units: - Euro

Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements		
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements				
Government of Japan	121 - Health, general	Hospital Management (FY2015)	Grant	Technical Cooperation / Assistance	Completed										
Government of Japan	122 - Basic health	Project for equipping the Main Centre for Family Medicine (MCFM) in Junik with an ambulance and medical equipment	Grant	In Kind / Supplies	Completed										
Government of Japan	121 - Health, general	Project for equipping the Nephrology and Hemodialysis Clinic of the University Clinical Centre of Kosovo with medical equipment	Grant	In Kind / Supplies	Completed										
Government of Japan	122 - Basic health	Project for equipping the Main centre for Family Medicine (MCFM) Rahovec with an ambulance and medical equipment	Grant	In Kind / Supplies	Completed										
Government of Japan	122 - Basic health	Project for equipping the Main Centre for Family Medicine in Vitia with an ambulance and a minibus	Grant	In Kind / Supplies	Completed										
Embassy of Finland in Kosovo	112 - Basic education, 122 - Basic health, 151 - Government and civil society, general, 3119 - Agriculture (Sub-sector)	Volunteer support to healthy families in a healthy environment (The Ideas Partnership - TIP)	Grant	Project (PRO)	Ongoing										
European Union Office	121 - Health, general, 151 - Government and civil society, general	IPA 2009 - Supervision of construction works for construction of Kosovo Forensic Psychiatric Institute in Prishtine/Pristina municipality, Kosovo*	Grant	Project (PRO)	Ongoing										
European Union Office	121 - Health, general, 151 - Government and civil society, general	IPA 2010 - Construction works for Kosovo Forensic Institute	Grant	Project (PRO)	Ongoing										
Swiss Agency for Development and Cooperation	121 - Health, general	Clinical Psychology and Psychotherapy in Kosovo	Grant	Project (PRO)	Completed										
United Nations Population Fund	121 - Health, general, 1309 - Population policies/programmes and reproductive health (Sub-sector)lr +	UNFPA Programme Coordination and Assistance	Grant	Technical Cooperation / Assistance	Ongoing			175.734,06	167.527,57	198.066,45	211.880,23	373.800,51	379.407,8		
World Health Organization		Building a Better Future for Citizens of FushëKosovë/Kosovo Polje and Obiliq/Obilic: WHO	Grant	Technical Cooperation / Assistance	Completed										
Luxembourg	122 - Basic health	Improving Health of Mothers and Children	Grant	Project (PRO)	Completed			800.500	800.500		360.200			1.961.200	
United Nations Children's Fund		Thematic MTSP 2014-2017 Outcome 6: Health	Grant	Technical Cooperation / Assistance	Ongoing										
Swiss Agency for Development and Cooperation	122 - Basic health	Empowerment of Women and girls through sensitization on gender specific sexual health issues to recover the control over themselves and their lives	Grant	Scholarships	Completed										
Luxembourg	121 - Health, general	Health Support Programme in Kosovo	Grant	Technical Cooperation / Assistance	Extended with Budget			78.452	383.728		635.351			1.097.531	
Government of Japan	121 - Health, general	Capacity Development on Health Systems Planning (FY2016)	Grant	Technical Cooperation / Assistance	Completed										
Government of Japan	122 - Basic health	The Project for Equipping the Main Center of Family Medicine in Kacanik with an Ambulance and a Mini-bus	Grant	In Kind / Supplies	Completed										
Government of Japan	122 - Basic health	The Project for Equipping the Main Center of Family Medicine in Dragash with Medical Apparatuses	Grant	In Kind / Supplies	Completed										
Government of Japan	122 - Basic health	The Project for Equipping the Main Center of Family Medicine in Klina with an Ambulance, a mini-bus and medical apparatuses	Grant	In Kind / Supplies	Completed										
Luxembourg, World Health Organization	122 - Basic health	Mother and Child Health Programme	Grant	Technical Cooperation / Assistance	Ongoing			357.984	357.984	152.661,59	163.308,69	510.645,59	521.292,69		
Luxembourg		Partnership to Improve Women's and Children's Health in Kosovo- UNFPA Part	Grant	Technical Cooperation / Assistance	Completed										
Swiss Agency for Development and Cooperation	121 - Health, general	Accessible Quality Healthcare (AQH)	Grant	Technical Cooperation / Assistance	Ongoing										
Swiss Agency for Development and Cooperation		Improving Financial Protection and Quality of Care	Grant	Technical Cooperation / Assistance	Ongoing										
World Health Organization		AC funds for running of few activities such a HIS, Health System, Environmental health etc	Grant	Project (PRO)	Ongoing										
World Bank		Kosovo Health Project	Loan	Project (PRO)	Ongoing										
International Organization for Migration, Sweden	121 - Health, general	Swedish Medical Teams to Kosovo	Grant	Project (PRO), Technical Cooperation / Assistance	Ongoing						51.620			51.620	
Royal Norwegian Embassy in Prishtina		E-counseling for youth	Grant	Project (PRO)	Completed										
Community Development Fund		Technical Assistance to TB Control Programme	Grant	Project (PRO)	Ongoing										
Luxembourg	121 - Health, general	HEALTHIER KOSOVO (UNDP part)	Grant	Project (PRO)	Ongoing										
Luxembourg		Healthier Kosovo - WHO	Grant	Project (PRO)	Ongoing										
Austria, Luxembourg	122 - Basic health	Partnership to improve Women's and Children's Health in Kosovo- UNICEF Part	Grant	Project (PRO)	Completed										
Austria	121 - Health, general	Mother&Child Health in Kosovo (with UNICEF Kosovo)	Grant	Technical Cooperation / Assistance	Completed										
Italian Cooperation	121 - Health, general	Support the Kosovo Healthcare System	Grant	General (or direct) Budget Support (GBS)	Completed					3.069.900		3.069.900			
<b>TOTALS FOR: OECD/DAC Sector: 120 - HEALTH (128)</b>								1.508.779,1	3.401.960,1	6.773.798,13	7.951.373	8.060.757,86	5.671.946,62	16.343.335,09	17.025.279,72

OECD/DAC Sector: 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH

Description: Reports shows the ODA information for 2008-2010 grouped by the Sector.

Amounts are in units: - Euro

Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Austria		Education in Emergency and Post-Conflict Transition	Grant	Technical Cooperation / Assistance	Ongoing								
Austrian Development Agency		Youth Employment and Entrepreneurship in Kosovo-UNICEF	Grant	Technical Cooperation / Assistance	Ongoing								
The Global Fund	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Scaling up HIV Prevention in Kosovo II	Grant	Project (PRO)	Ongoing								
United Nations Children's Fund	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Support creation of Peer Education network to address Substance abuse and other Youth issues on peer to peer level	Grant	Technical Cooperation / Assistance	Completed								
United Nations Children's Fund		HIV-AIDS and Children	Grant	Technical Cooperation / Assistance	Completed								
The Global Fund	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Scaling up HIV prevention in Kosovo I	Grant	Project (PRO)	Completed	152.507	552.901	952.205	553.011	1.032.410	1.031.209	2.137.122	2.137.121
	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Awareness of Family Planning and the Benefits of the Contraceptive Use for Roma and Ashkali Women and Teenage Girls in Kosovo'			Completed								
Embassy of Netherlands	122 - Basic health, 1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Healthy women - healthier society	Grant	Project (PRO)	Completed					6.785	5.428	6.785	5.428
United Nations Population Fund	122 - Basic health, 1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Multi sectoral initiative for community and improved human security in Mitrovica North and South and Zvecan	Grant	Technical Cooperation / Assistance	Completed			14.644,5	4.048,58	15.468,38	16.547,19	30.112,88	20.595,78
United Nations Children's Fund, United States Agency for International Development	121 - Health, general, 122 - Basic health, 1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Family Health Education	Grant	Technical Cooperation / Assistance	Completed					7.821,3	8.366,79	7.821,3	8.366,79
UNDCO / UNKT	1309 - Population policies/programmes and reproductive health (Sub-sector)r +, 1609 - Other social infrastructure and services (Sub-Sector)	Reducing HIV vulnerability among youth in Kosovo	Grant	Project (PRO), Technical Cooperation / Assistance	Completed					21.987,99	23.521,51	21.987,99	23.521,51
Embassy of Netherlands	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Aufklärungsunterricht Kosovo	Grant	Project (PRO)	Completed					14.900	11.920	14.900	11.920
Government of Japan	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Workshop on reproductive Health Strategy for NGO Senior Officers - Capacity Development of NGO Towards Sustainability	Grant	Technical Cooperation / Assistance	Completed					11.851,6	13.273,35	11.851,6	13.273,35
Finland	122 - Basic health, 1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Media Centre: "Reproductive health in Kosovo"	Grant	Project (PRO)	Completed			4.485	4.485			4.485	4.485
Government of Japan	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Maternal and Child Health	Grant	Technical Cooperation / Assistance	Completed								
Sweden	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Support to Foundation Partnerships in Health, HIV/AIDS Programme in South Eastern Europe	Grant	Technical Cooperation / Assistance	Completed	158.309,01	135.539,59	126.611,83	133.326,93			284.920,84	268.866,52
United Nations Children's Fund		Young Child Survival and Development	Grant	Technical Cooperation / Assistance	Completed								
Austria	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Governance for Children	Grant	Technical Cooperation / Assistance	Completed								
Luxembourg	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Young People in Double Transition	Grant	Project (PRO)	Completed				271.890		332.310		604.200
Embassy of Netherlands, European Union Office, United Nations Children's Fund	1309 - Population policies/programmes and reproductive health (Sub-sector)r +, 151 - Government and civil society, general	System analyses for Child Protection system in Kosovo	Grant	Technical Cooperation / Assistance	Completed					38.654,96	41.350,88	38.654,96	41.350,88
United Nations Children's Fund		Global Child Protection	Grant	Project (PRO)	Completed								
United Nations Children's Fund		Thematic policy and partnership for children's rights	Grant	Technical Cooperation / Assistance	Ongoing								
United Nations Children's Fund	111 - Education, level unspecified	Basic Education and Gender Equality	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Reinforcement of Public Administration and Community Partnership for Reproductive Health (FY 2015)	Grant	Technical Cooperation / Assistance	Completed								
Austria		Accountability for Child Rights Kosovo	Grant	Technical Cooperation / Assistance	Ongoing								
United Nations Population Fund	121 - Health, general, 1309 - Population policies/programmes and reproductive health (Sub-sector)r +	UNFPA Programme Coordination and Assistance	Grant	Technical Cooperation / Assistance	Ongoing			175.734,06	167.527,57	198.066,45	211.880,23	373.800,51	379.407,8
European Union Office	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	ATA 2018 - Photographer services	Grant	Project (PRO)	Ongoing								
United Nations Children's Fund		Building a better future for the citizens of FusheKosove/KosovoPolje and Obiliq/Obilic: UNICEF Part	Grant	Technical Cooperation / Assistance	Completed								
Luxembourg		Partnership to Improve Women's and Children's Health in Kosovo-UNFPA Part	Grant	Technical Cooperation / Assistance	Completed								

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Amounts are in units: - Euro

Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Embassy of Netherlands, Finland, United Nations Children's Fund, United States Agency for International Development		UNKT Joint Programme on Gender Violence-Child Protection System Mapping and Assessment in Kosovo - UNICEF Part	Grant	Project (PRO), Technical Cooperation / Assistance	Ongoing					28.638,04	26.095,43	28.638,04	26.095,43
United Nations Population Fund		Increased national capacities to develop, implement and monitor evidence based policies on quality improvement of integrated SRH	Grant	Technical Cooperation / Assistance	Ongoing								
United Nations Population Fund	1609 - Other social infrastructure and services (Sub-Sector)	Improved data availability and analysis in Kosovo and Program Coordination and Assistance	Grant	Technical Cooperation / Assistance	Ongoing								
Finland	1309 - Population policies/programmes and reproductive health (Sub-sector)r +	Joint Programme on Domestic Violence in Kosovo Phase 2 North UNICEF Part	Grant	Project (PRO)	Completed								
Austria	121 - Health, general	Mother&Child Health in Kosovo (with UNICEF Kosovo)	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	151 - Government and civil society, general	Support to Juvenile Justice Reforms in Kosovo	Grant	Project (PRO)	Ongoing								
<b>TOTALS FOR: OECD/DAC Sector: 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH (35)</b>						310.816,01	688.440,59	1.273.680,39	1.134.289,09	1.376.583,73	1.721.902,37	2.961.080,13	3.544.632,04
<b>OECD/DAC Sector: 140 - WATER AND SANITATION</b>													
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2013 - Support to Waste Management in Kosovo: Support to the manufacturers of packaging materials	Grant	Project (PRO)	Planned								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2013 - Infrastructure facility (Waste Storage in Leposavic)	Grant	Project (PRO)	Planned								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2010 - Environment	Grant	Technical Cooperation / Assistance	Planned			8.500.000				8.500.000	
European Union Office, German Government	1409 - Water supply and sanitation (Sub-sector)	Rehabilitation of Urban Water Supply VII - Phase II	Grant	Capital Investment	Planned					17.000.000		17.000.000	
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2008 - Construction of the WTP in Vushtri	Grant	Capital Investment	Planned	2.800.000						2.800.000	
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2008 - Supervision of Works at WTP IN Vushtri	Grant	Technical Cooperation / Assistance	Planned	200.000						200.000	
Norway		Sokolica Monastery	Grant	Project (PRO)	Completed			4.406					4.406
Norway	1409 - Water supply and sanitation (Sub-sector)	Mapping of illegal landfills - Let's Do It Kosova	Grant	Project (PRO)	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2013 II Waste Management - Landfill	Grant	Project (PRO)	Planned								
German Government	1409 - Water supply and sanitation (Sub-sector)	Rehabilitation of Urban Water Supply V (BMZ nr. 2003 65 775 ) and (BMZ nr. 2004 70 146)	Grant	Capital Investment	Completed			237.530		328.834		433.629	999.993
German Government	1409 - Water supply and sanitation (Sub-sector)	Water Supply and Sewerage South West Kosovo VI (Bmz Nr. 2004 65 880) and (BMZ nr. 2004 70 419)	Grant	Capital Investment	Completed			503.578		180.320		1.366.406	2.050.304
Embassy of the Czech Republic	1409 - Water supply and sanitation (Sub-sector)	Regulation of the Ropotovo and Raniug brooks' riverbeds	Grant	Project (PRO)	Completed					26.863	26.863	26.863	26.863
Department for International Development	1409 - Water supply and sanitation (Sub-sector)	Support to EU Partnership and Standards Process	Grant	Technical Cooperation / Assistance	Completed			522.651,42		549.922,77			1.072.574,18
Norway	1409 - Water supply and sanitation (Sub-sector)	Kosovo. Water Polluters Cadstre	Grant	Project (PRO)	Completed	55.115,82	55.115,82	58.884,91	58.884,91			114.000,73	114.000,73
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2008 - Supervision of works for closing of municipal dumpsites	Grant	Technical Cooperation / Assistance	Completed			198.807				198.807	
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2008 - Closing of eight municipal uncontrolled dumpsites	Grant	Capital Investment	Completed			2.655.657	335.431		1.895.195	2.655.657	2.230.626
Norway	1409 - Water supply and sanitation (Sub-sector)	Improvement of Water Supply	Grant	Project (PRO)	Completed			123.322,07	123.322,07			123.322,07	123.322,07
Embassy of the Czech Republic	1409 - Water supply and sanitation (Sub-sector)	Environmental Burdens Remediation Assistance in Kosovo	Grant	Project (PRO)	Completed					58.934	58.934	58.934	58.934
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2008 - Detailed Design for extension of Water Treatment Plant at Shipol, Mitrovica	Grant	Technical Cooperation / Assistance	Completed			670.500	268.200		379.622	670.500	647.822
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2008 - Supervision of works for pipe replacement in Regional Water Company Pristina	Grant	Technical Cooperation / Assistance	Completed			129.000				129.000	
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2008 - The replacement of water pipes for the Pristina Regional Water Company	Grant	Capital Investment	Completed			1.446.382	127.449		794.640	1.446.382	922.089
Government of Japan	1409 - Water supply and sanitation (Sub-sector)	Solid Waste Management by Local Government	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	1409 - Water supply and sanitation (Sub-sector)	Waste Management Technique	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	1409 - Water supply and sanitation (Sub-sector)	Environmental Education focused on Fresh Water Environment	Grant	Technical Cooperation / Assistance	Completed					14.703,43	16.467,29	14.703,43	16.467,29
Norway	1409 - Water supply and sanitation (Sub-sector)	Infrastructure	Grant	Project (PRO)	Completed								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2009 - Further Institutional Support to Water and Waste Regulatory Office (WWRO)	Grant	Technical Cooperation / Assistance	Completed					1.760.000	352.000	1.760.000	352.000
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2009 - Technical assistance during the Defects Liability Period for the works contract "Replacement of water pipes for the Pristina Regional Water Company"	Grant	Project (PRO)	Completed								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2010 - The replacement of water pipes for the Pristina Regional Water Company	Grant	Project (PRO)	Completed								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2009 - Technical Assistance for the preparation of ToRs for "Water Sector Strategy for Kosovo"	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	1409 - Water supply and sanitation (Sub-sector)	The Project for Improvement of Solid Waste Management	Grant	In Kind / Supplies	Completed								
Government of Japan	1409 - Water supply and sanitation (Sub-sector)	Basic Information Collection Survey on Solid Waste Management in Kosovo	Grant	Technical Cooperation / Assistance	Completed					42.427,95			42.427,95
Swiss State Secretariat for Economic Affairs	1409 - Water supply and sanitation (Sub-sector)	Support to Water Task Force	Grant	Technical Cooperation / Assistance	Completed			56.101	56.101	200.711	200.711	256.812	256.812
Swiss Agency for Development and Cooperation	1409 - Water supply and sanitation (Sub-sector)	Contribution to "Small Infrastructure for Water and Sanitation Program" in Kosovo (SIWS)Phase I	Grant	Project (PRO)	Completed					754.300,41	890.464,49	754.300,41	890.464,49
United States Agency for International Development	1409 - Water supply and sanitation (Sub-sector)	Kosovo Water Institutional Sector Reform Program	Grant	Capital Investment	Completed			3.148.174,06		1.553.036,19	626.083,31	4.701.210,24	626.083,31
Swiss Agency for Development and Cooperation	1409 - Water supply and sanitation (Sub-sector)	Rural Water and Sanitation Support Program Phase IV	Grant	Project (PRO)	Completed					600.000	413.794	600.000	413.794
German Government	1409 - Water supply and sanitation (Sub-sector)	Infrastructure water / wastewater	Grant	Project (PRO)	Completed	250.000	123.300		126.600			250.000	249.900
Austrian Development Agency	1409 - Water supply and sanitation (Sub-sector)	Rural Water and Sanitation Support, South-Eastern Kosovo, Phase II	Grant	Project (PRO)	Completed	575.000	302.923		215.000			575.000	517.923
Austrian Development Agency	1409 - Water supply and sanitation (Sub-sector)	External Review, Rural Water and Sanitation Support SE Kosovo, Phase II	Grant	Capital Investment	Completed				12.000	11.260		12.000	11.260
Austrian Development Agency	1409 - Water supply and sanitation (Sub-sector)	Feasibility study, Solid Waste treatment in Municipality of Suhareka	Grant	Project (PRO)	Completed				20.000	20.000		20.000	20.000
Swiss Agency for Development and Cooperation	1409 - Water supply and sanitation (Sub-sector)	Contribution to "Small Infrastructure for Water and Sanitation Program" in Kosovo (SIWS)Phase II	Grant	Project (PRO)	Completed								
Austrian Development Agency	1409 - Water supply and sanitation (Sub-sector)	Capacity Building and Awareness Raising in Waste Management in Kosovo (Business Partnership)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	1409 - Water supply and sanitation (Sub-sector)	Country Focused Training - the Project for Enhancement of the capacity for Waste Management toward Sound Material-Cycle Society (FY2014)	Grant	Technical Cooperation / Assistance	Completed								
German Government	1409 - Water supply and sanitation (Sub-sector)	Municipal Water Supply and Sewerage Disposal in Prishtina Phase I (Bmz nr. 200870071 BMZ nr. (2008 35 469)	Grant	Capital Investment	Completed	8.000.000			378.767		1.987.987	8.000.000	2.366.754
Government of Japan	1409 - Water supply and sanitation (Sub-sector)	Technical Cooperation for the Project for enhancement of the capacity for the waste management toward sound material-cycle Society	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	1409 - Water supply and sanitation (Sub-sector)	Country focused training on Capacity Development in Waste Water Treatment Sector	Grant	Technical Cooperation / Assistance	Completed								
Swiss State Secretariat for Economic Affairs	1409 - Water supply and sanitation (Sub-sector)	Kosovo Water Supply in SE Kosovo	Grant	Capital Investment	Completed								
Foreign Ministry of the Netherlands	1409 - Water supply and sanitation (Sub-sector)	Waste water seminar	Grant	Project (PRO)	Completed								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2010 - Support for the Ministry of Environment and Spatial Planning (MESP)	Grant	Project (PRO)	Completed								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2010 - InWaterSense: Intelligent Wireless Sensor Networks for Monitoring Surface Water Quality	Grant	Project (PRO)	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2010 - Construction of Water Treatment Plant for regional water company 'Prishtina'	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland	1409 - Water supply and sanitation (Sub-sector)	Integration of RAE Community, and Community rights	Grant	Project (PRO)	Completed								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2008 & IPA 2010 - Supervision of Construction of Extension of Water Treatment Plant at Shipol, Municipality of Mitrovica/a.	Grant	Project (PRO)	Completed					800.800		800.800	
Government of Kosovo, United States Agency for International Development	1409 - Water supply and sanitation (Sub-sector)	Small Infrastructure for Water and Sanitation	Grant	Capital Investment, Project (PRO)	Completed	3.526.590,49			1.663.063,48	145.526,96	1.466.898,23	3.672.117,45	3.129.961,71
Swiss State Secretariat for Economic Affairs	1409 - Water supply and sanitation (Sub-sector)	"WASTE WATER TREATMENT PLANT" in Gjakova	Grant	Capital Investment	Ongoing								
Luxembourg	1409 - Water supply and sanitation (Sub-sector)	Water in Mitrovica	Grant	Project (PRO)	Extended with Budget						67.861		67.861
European Union Office, German Government	1409 - Water supply and sanitation (Sub-sector)	Municipal Water Supply and Sewerage Disposal in Prishtina Phase II (Bmz nr. 2009 65 749) (2020 60 085 EU-IPF MW Kosovo)	Grant, Loan	Capital Investment	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2011 - Supervision of works for Pedestrian Zone in Mitrovica	Grant	Project (PRO)	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2015 - Independent Checking Engineer 3	Grant	Project (PRO)	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2008 - Extension of Water Treatment at Shipol, Mitrovica	Grant	Technical Cooperation / Assistance	Completed					9.738.000		9.738.000	
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2014 - Supply of waste containers for North Mitrovica	Grant	Project (PRO)	Completed								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	2014- Supervision of works for the waste infrastructure project in north of Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2014 - Continuation of works supervision for Pedestrian Zone in Mitrovica	Grant	Project (PRO)	Ongoing								



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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2013 - Support to Waste Management in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2014- Supply of waste containers for North Mitrovica	Grant	Project (PRO)	Ongoing								
European Commission	1409 - Water supply and sanitation (Sub-sector)	IPA 2012 - Addendum 3 - Supervision of Construction of Extension of Water Treatment Plant at Shipol, Municipality of Mitrovica/a	Grant	Project (PRO)	Ongoing								
European Commission	1409 - Water supply and sanitation (Sub-sector)	IPA - 2013 II Addendum 1: Supervision of works for Pedestrian Zone in Mitrovica	Grant	Project (PRO)	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2015 - Upgrading of waste collection system and establishing sustainable waste disposal in municipalities North Mitrovica, Zvecan, Leposavic and Zubin Potok	Grant	Project (PRO)	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2014 - Upgrading of waste collection system and establishing sustainable waste disposal in municipalities North Mitrovica, Zvecan, Leposavic and Zubin Potok	Grant	Project (PRO)	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2016 - Closure of the old and design of new landfill in Peja and closure of the illegal dumpsite in Istog/Istok	Grant	Project (PRO)	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2015 - Supply and Installation of the Alarm System in the Zubodolska stream in Zubin Potok	Grant	Project (PRO)	Ongoing								
German Government	1409 - Water supply and sanitation (Sub-sector), 430 - Other multisector	Development of sustainable local public services (waste management)	Grant	Technical Cooperation / Assistance	Ongoing								
Swiss Agency for Development and Cooperation	1409 - Water supply and sanitation (Sub-sector)	Rural Water and Sanitation Support Programme Kosovo (RWSSP V)	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation		Rural Water Sanitation Support Program phase VI	Grant	Project (PRO)	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2014 - Supervision of Works for the Waste Infrastructure Project in North of Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	1409 - Water supply and sanitation (Sub-sector)	IPA 2013 - Infrastructure facility for waste storage in Kosovo	Grant	Project (PRO)	Ongoing								
Swiss State Secretariat for Economic Affairs	1409 - Water supply and sanitation (Sub-sector)	Support to the Inter-Ministerial Water Council (WTF phase II)	Grant	Technical Cooperation / Assistance	Ongoing								
Swiss State Secretariat for Economic Affairs		"Sewerage Disposal in Southwest Kosovo phase IV" in Peja	Grant	Project (PRO)	Ongoing								
GEF (Global Environment Facility)		Enabling Crossborder Drin Basin Management	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2015 - Geological survey for the location of hazardous waste storage in Kosovo 1	Grant	Project (PRO)	Ongoing								
KfW, Swiss State Secretariat for Economic Affairs	1409 - Water supply and sanitation (Sub-sector)	Sewage Disposal in Southwest Kosovo Phase IV BMZ nr. 2014 69 006- 2014 70 467- 2020 61 992	Grant	Capital Investment	Ongoing								
KfW, Swiss Agency for Development and Cooperation	1409 - Water supply and sanitation (Sub-sector)	Sewage Disposal in Southwest Kosovo, Phase III Gjakova (2013 65 501 - 2020 61 679)	Grant	Capital Investment	Ongoing								
KfW	1409 - Water supply and sanitation (Sub-sector)	Rehabilitation/Construction of Sewage Networks Peja, Gjakova, Prizren Phase V 2015 67 056	Grant	Capital Investment	Ongoing								
European Union Office, German Government, Ministry of Finance, Municipality of Prishtina	1409 - Water supply and sanitation (Sub-sector)	Municipal Water Supply and Sewage Disposal in Prishtina Phase III (BMZ nr. 2010 66 885)&(2020 60 887)	Grant, Loan	Capital Investment	Completed								
German Government, Ministry of Environment and Spatial Planning	1409 - Water supply and sanitation (Sub-sector)	Sewage Disposal in South-west Kosovo Phase I (Prizren)(BMZ Nr. 2010 65 663)Phase II (Bmz nr. 2012 66 089) and ( Bmz Nr. 2012 70 115)	Grant	Capital Investment	Ongoing								
European Union Office	1409 - Water supply and sanitation (Sub-sector)	IPA 2015 - Examination of building structure of 'hangar' in Kosovo A	Grant	Project (PRO)	Ongoing								
<b>TOTALS FOR: OECD/DAC Sector: 140 - WATER AND SANITATION (85)</b>						15.406.706,31	1.749.504,24	17.018.828,05	4.443.155,23	32.695.302,94	10.977.555,32	65.120.837,3	17.170.214,79

**OECD/DAC Sector: 150 - GOVERNMENT AND CIVIL SOCIETY**

European Union Office		IPA 2009 - Integrated Approach to Decentralisation	Grant	Technical Cooperation / Assistance	Planned			5.000.000					5.000.000
US Department of Justice	151 - Government and civil society, general	Overseas Prosecutorial Development Assistance and Training	Grant	Technical Cooperation / Assistance	Ongoing	1.410.636,2		1.399.188,47		1.914.828,43			4.724.653,1
US Department of Justice	151 - Government and civil society, general	ICITAP: Community Policing/Community Safety Action Teams	Grant	Project (PRO)	Ongoing	242.651,14		256.278,83		244.311,04			743.241,01
US Department of Justice	151 - Government and civil society, general	ICITAP - Law Enforcement Information Management (IT)	Grant	Capital Investment	Ongoing					4.305.381,73			4.305.381,73
United States Department of State	151 - Government and civil society, general	Demand for Justice	Grant	Project (PRO)	Ongoing					1.043.673,73			1.043.673,73
	151 - Government and civil society, general	DEMOCRACY COMMISSION SMALL GRANTS PROGRAM			Ongoing								
United States Department of State	152 - Conflict prevention and resolution, peace and security	Civilian Police International	Grant	Technical Cooperation / Assistance	Ongoing	17.766.997,95		15.320.002,72		15.104.599,35			48.191.600,02
United States Department of State	151 - Government and civil society, general	Preventing Financial Crimes & Money Laundering	Grant	Project (PRO)	Ongoing			419.756,54		393.638,8			813.395,34

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
United States Department of State	151 - Government and civil society, general	Strengthening Debt and Fiscal Policy Management	Grant	Project (PRO)	Ongoing			419.756,54		472.366,56		892.123,1	
European Union Office		IPA 2009 - Support Measures and Technical Assistance Facility II	Grant	Technical Cooperation / Assistance	Planned			7.200.000				7.200.000	
US Department of Justice	151 - Government and civil society, general	ICITAP - Non-Pass Through Evidence Storage Lockers	Grant	Capital Investment	Planned								
European Union Office	151 - Government and civil society, general	IPA 2010 - Communities and Education	Grant	Technical Cooperation / Assistance	Planned								
European Union Office	151 - Government and civil society, general	IPA 2010 - Public Finance	Grant	Technical Cooperation / Assistance	Planned								
Department for International Development	151 - Government and civil society, general	Support to Public Finance Management 2012	Grant	Technical Cooperation / Assistance	Ongoing								
Estonia	151 - Government and civil society, general	European Union Rule of Law Mission EULEX Kosovo	Grant	Technical Cooperation / Assistance	Ongoing		55.000		126.000		115.000		296.000
Estonia	151 - Government and civil society, general	Visit of the Ministry of Finance of Republic of Kosovo to Ministry of Finance of Estonia to learn about state budgeting and strategical planning.	Grant	Technical Cooperation / Assistance	Completed				12.000				12.000
Norway	151 - Government and civil society, general	Judicial Assessment Mission	Grant	Project (PRO)	Completed	39.867,24	34.310,23					39.867,24	34.310,23
European Union Office		IPA 2012 - Improving the approximation of laws and coherence of the legal framework - Supply Contract	Grant	In Kind / Supplies	Planned								
European Union Office		IPA 2012 - Support to Witness Protection	Grant	In Kind / Supplies	Planned								
European Union Office		EIDHR (European Instrument for Democracy and Human Rights)- 2012	Grant	Project (PRO)	Planned								
European Union Office		IPA 2013 - Support to dialogue and EU approximation	Grant	Project (PRO)	Planned								
European Union Office		IPA 2013 - Support to Kosovo's policy and strategic planning	Grant	Project (PRO)	Planned								
European Union Office		IPA 2013 - Support to Kosovo Institute for Public Administration	Grant	Project (PRO)	Planned								
European Union Office		IPA 2013 - Preparations for Decentralised Implementation System (DIS)	Grant	Project (PRO)	Planned								
European Union Office	151 - Government and civil society, general	IPA 2013 - Support to Minority Communities: RAE Support Initiative II	Grant	Project (PRO)	Planned								
European Union Office	151 - Government and civil society, general	EIDHR 2013 - EIDHR Grant Scheme CBSS 2013	Grant	Project (PRO)	Planned								
European Union Office	151 - Government and civil society, general	IPA 2012 - Return and Reintegration - Phase IV	Grant	Project (PRO)	Planned								
European Union Office	151 - Government and civil society, general	IPA 2012 - Support to Kosovo Institutions in the field of protection of personal data - Supply Contract	Grant	In Kind / Supplies	Planned								
European Union Office	151 - Government and civil society, general	IPA 2012 - Public Finance: Strengthened budget planning process - 2 framework contracts	Grant	Project (PRO)	Planned								
European Union Office	151 - Government and civil society, general	IPA 2013 - Support to dialogue and EU approximation. Investment - Works and Supplies	Grant	In Kind / Supplies	Planned								
United States Department of State	152 - Conflict prevention and resolution, peace and security	Support to the Ministry of the Kosovo Security Force (MKSF)	Grant	Project (PRO)	Ongoing			1.771.165,43	1.748.985,59			1.771.165,43	1.748.985,59
European Union Office	151 - Government and civil society, general	IPA 2013 - Civil Society Facility	Grant	Project (PRO)	Planned								
Embassy of Netherlands	151 - Government and civil society, general	Women arts center Gorazdevac	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands	151 - Government and civil society, general	Contribution to the ICO	Grant	Project (PRO)	Ongoing			500.000		500.000		500.000	500.000
Estonia	151 - Government and civil society, general	International Civilian Office	Grant	Technical Cooperation / Assistance	Ongoing				64.000		73.500		137.500
European Union Office	121 - Health, general, 151 - Government and civil society, general	IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Service Contract	Grant	Project (PRO)	Planned								
European Union Office	121 - Health, general, 151 - Government and civil society, general	IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Supply Contract	Grant	In Kind / Supplies	Planned								
European Union Office	151 - Government and civil society, general	IPA 2013 - Support to Juvenile Justice Works Contract	Grant	Project (PRO)	Planned								
Norway	151 - Government and civil society, general	CS - Local Elections in North Mitrovica	Grant	Project (PRO)	Ongoing								
Norway	152 - Conflict prevention and resolution, peace and security	Centar za Razvoj Lokalnih Sredina	Grant	Project (PRO)	Completed		5.000						5.000
Norway	151 - Government and civil society, general	For co-existence	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Minorities as Majorities - documentaries	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Outreach for the Mediation in Mitrovica project	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Creating a Third Side through Mediation by the civil society	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	Development of the MCR 2014-2018 Strategy for Communities and Return	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	NK - Transition after the Brussels Agreement	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	Rehabilitation of victims and potential victims of trafficking	Loan	Project (PRO)	Ongoing								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Norway	151 - Government and civil society, general	Assistance and Support for GBV Victims in more Aware and Tolerant Kosovo	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	1275850	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	Local policies in multiethnic municipalities	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	Anticorruption journalism unit	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	Establishment of the Resource Centre facility	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	Supporting CS Members of the Consultative Council for Communities	Grant	Project (PRO)	Ongoing								
Norway	152 - Conflict prevention and resolution, peace and security	Bogujevci family foundation, exhibition support	Grant	Project (PRO)	Completed								
Norway	152 - Conflict prevention and resolution, peace and security	Premiere of Reunion	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Marking International Day Against Homophobia	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Support for publication of one "Perpekja" Magazine	Grant	Project (PRO)	Completed					5.535	5.535	5.535	5.535
Norway		Online database of Parliament votes and MP records	Grant	Project (PRO)	Completed			8.000	8.000			8.000	8.000
Norway	151 - Government and civil society, general	Support for SOS Kinderdorf	Grant	Project (PRO)	Completed			3.500	3.500			3.500	3.500
Norway	151 - Government and civil society, general	Democracy in Action"	Grant	Project (PRO)	Completed			5.000	5.000			5.000	5.000
Norway	151 - Government and civil society, general	Kosovo 2.0	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	School of Activism	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Publishing Newspaper	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	Trafficking Prevention for Vulnerable Youth and Women in Kosovo	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Shelter Services for Victims of Gender Based Violence	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	FRIDAY SALON- Dialogue for Kosov	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Prishtina Insight 2011	Grant	Project (PRO)	Completed								
Norway	152 - Conflict prevention and resolution, peace and security	Promoting Peaceful Co-existence in Kosovo	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Institutional Support to the Kosovo Consultative Council for Communities 201	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	CIMAP	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Turkish foreign policy in the Balkan	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	NATO Seminar	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	New Municipalities Radio and TV Bulletins	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Local Governance Academy 2011	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Acquisition of magazines	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	"Making democracy work where transition seems to fail" Western Balkans seminar for civil society organizations	Grant	Project (PRO)	Completed								
Norway	152 - Conflict prevention and resolution, peace and security, 1609 - Other social infrastructure and services (Sub-Sector)	Active Community vs. Discrimination	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	One World International Human Rights Film Festival 2011	Grant	Project (PRO)	Completed								
Norway	152 - Conflict prevention and resolution, peace and security	Raising Up the Voice of Ethnic Communities' Political Representatives	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	CSFP 2012 - The overall objective of this project is to contribute towards the increase of responsiveness, accountability and transparency of local institutions through active participation of civil society	Grant	Project (PRO)	Ongoing								
United States Department of State	152 - Conflict prevention and resolution, peace and security	Evidence Locker Project	Grant	Technical Cooperation / Assistance	Completed								
United States Department of State	151 - Government and civil society, general	INL Demand for Justice	Grant	Project (PRO)	Ongoing								
United States Department of State	151 - Government and civil society, general	ICITAP - General Programming	Grant	Technical Cooperation / Assistance	Ongoing								
United States Department of State	151 - Government and civil society, general	Rule of Law/ Judicial Strengthening/ Legal Education	Grant	Technical Cooperation / Assistance	Ongoing	1.216.673,72		1.259.269,62		229.779,41		2.705.722,76	
France, Swiss Agency for Development and Cooperation, United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Documentary about transitional justice	Grant	Project (PRO)	Planned								
Norway	151 - Government and civil society, general	Support to the Office for Community Affairs	Grant	Project (PRO)	Ongoing								
Norway	152 - Conflict prevention and resolution, peace and security	Consultation with religious leaders of Kosovo	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	EULEX - towards an integrated exit strategy. Strengthening the rule of law through EU-integration	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	KPA Information System Support	Grant	Project (PRO)	Ongoing								

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						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
Norway	151 - Government and civil society, general	Ethnic dialogue between youth in Kosovo	Grant	Project (PRO)	Ongoing									
Norway	151 - Government and civil society, general	Local Government Academy III	Grant	Project (PRO)	Ongoing									
Norway	151 - Government and civil society, general	Support to women in region of Zupa	Grant	Project (PRO)	Ongoing									
Norway	151 - Government and civil society, general	Support to minority media	Grant	Project (PRO)	Ongoing									
Embassy of Netherlands	121 - Health, general, 151 - Government and civil society, general	Multi-ethnic project afroditë	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	IPA 2011 - Further support to the office of the Auditor General of Kosovo to reach EU good practice standards	Grant	Project (PRO)	Ongoing									
Finland	111 - Education, level unspecified, 151 - Government and civil society, general	Youth centres in Mitrovica and Vushtri	Grant	Project (PRO)	Completed			11.000	11.000	18.800	18.800	29.800	29.800	
European Union Office		IPA 2013 II PAR TA	Grant	Project (PRO)	Planned									
European Union Office		IPA 2013 II Young Cells Scheme	Grant	Project (PRO)	Planned									
European Union Office		IPA 2013 II Civil Society Facility	Grant	Project (PRO)	Planned									
European Union Office	151 - Government and civil society, general	IPA 2013 II Justice and Home Affairs (support police and Justice provisions and transfer of EULEX responsibilities)	Grant	Project (PRO)	Planned									
Embassy of Netherlands	151 - Government and civil society, general	Empowering and raising awareness about LGBT community in Kosovo	Grant	Project (PRO)	Ongoing									
Foreign Ministry of the Netherlands	151 - Government and civil society, general	Reintegration and Rehabilitation of Prisoners II	Grant	Project (PRO)	Ongoing									
Embassy of Netherlands	151 - Government and civil society, general, 410 - General environmental protection	Music Festival Green	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	EIDHR 2011 - Innovation, Inclusion, Human Rights - IIHR	Grant	Project (PRO)	Ongoing									
Embassy of Netherlands	151 - Government and civil society, general	Capacity Building in NGO sector and local media in Kosovo	Grant	Project (PRO)	Ongoing									
Embassy of Netherlands	151 - Government and civil society, general	Vizion	Grant	Project (PRO)	Ongoing									
Japanese Ministry of Foreign Affairs, United Nations Development Programme	151 - Government and civil society, general	Kosovo Partnerships for Anticorruption	Grant	Technical Cooperation / Assistance	Ongoing					188.086,7	156.390,38	188.086,7	156.390,38	
Embassy of Netherlands	151 - Government and civil society, general	Kosovo 2.0: Connecting Voices Web	Grant	Project (PRO)	Ongoing									
Embassy of Netherlands	151 - Government and civil society, general	Sport For Peace - Multi Ethnic Youth	Grant	Project (PRO)	Ongoing									
Embassy of Netherlands	111 - Education, level unspecified, 151 - Government and civil society, general	Strengthening Economic development and reconciliation between serbs albanians and other farmers minorities in the north of kosovo	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	IPA 2012 - Assessment of project proposals under the Civil Society Facility for Kosovo 2013 Call for Proposals	Grant	Project (PRO)	Ongoing									
Sweden	152 - Conflict prevention and resolution, peace and security	Stabilisation of Roma, Ashkalia and Egyptian Communities in Mitrovica	Grant	Project (PRO)	Completed			580.590,85	580.590,85			580.590,85	580.590,85	
European Union Office	151 - Government and civil society, general	IPA 2012 - Strengthening the correctional and probation services in Kosovo - supply contract	Grant	In Kind / Supplies	Ongoing									
European Union Office	151 - Government and civil society, general	IPA 2012 - Support to dialogue and EU approximation	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	IPA 2011 - Further support to Public Administration Reform	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	IPA 2009 & IPA 2011 - Construction of Civil Registration and Vehicle Registration Centre buildings	Grant	Project (PRO)	Ongoing									
Department for International Development	151 - Government and civil society, general	SUPPORT TO PAR RELATED SECONDARY LEGISLATION	Grant	Technical Cooperation / Assistance	Completed					187.477,47	187.477,47	187.477,47	187.477,47	
United States Department of State	151 - Government and civil society, general	Kids Voting in Kosovo	Grant	Project (PRO)	Completed					562.345,36		562.345,36		
United States Department of State	151 - Government and civil society, general	Promoting Democratic Reforms	Grant	Project (PRO)	Completed					35.427,49		35.427,49		
United States Department of State	151 - Government and civil society, general	Combating Conflict of Interest	Grant	Project (PRO)	Completed					26.767,44		26.767,44		
United States Department of State	151 - Government and civil society, general	Promoting Rule of Law	Grant	Project (PRO)	Completed					29.129,27		29.129,27		
United States Department of State	152 - Conflict prevention and resolution, peace and security	Inter-Ethnic Policy Dialogue	Grant	Project (PRO)	Completed					185.010,23		185.010,23		
United States Department of State	151 - Government and civil society, general	Promoting Open Debate and Accountability	Grant	Project (PRO)	Completed					42.512,99		42.512,99		
United States Department of State	151 - Government and civil society, general	Promoting Reconciliation and Regional Cooperation	Grant	Project (PRO)	Completed					18.894,66		18.894,66		
United States Department of State	152 - Conflict prevention and resolution, peace and security	Support to the Kosovo Protection Corps (KPC) Stand-Down	Grant	Project (PRO)	Completed	2.179.592,02	1.361.285,05					2.179.592,02	1.361.285,05	
United States Department of State	152 - Conflict prevention and resolution, peace and security	Strengthening the Kosovo Security Force (KSF): Training & Equipment	Grant	In Kind / Supplies , Project (PRO)	Completed	737.136,96		366.112,62				737.136,96	366.112,62	
Embassy of Netherlands	151 - Government and civil society, general	Kosovo Election Monitoring	Grant	Project (PRO)	Completed			116.510	108.637		7.873	116.510	116.510	
Embassy of Netherlands	151 - Government and civil society, general	Kosovo Democratic Institute (KDI)	Grant	Project (PRO)	Completed			17.700			17.700	17.700	17.700	
Embassy of Netherlands	151 - Government and civil society, general	Voters' voice initiative to increase good governance	Grant	Project (PRO)	Completed			31.800			31.800	31.800	31.800	
United Nations Development Programme	151 - Government and civil society, general	Kosovo Transparency Initiative II	Grant	Technical Cooperation / Assistance	Completed			12.435,73	11.749,97			12.435,73	11.749,97	
Norway	151 - Government and civil society, general	Secondment of Short Term Observers to Local Elections in Kosovo	Grant	Project (PRO)	Completed			18.891,28	18.891,28	15.875,96	5.945,24	34.767,24	24.836,52	

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Embassy of Netherlands	152 - Conflict prevention and resolution, peace and security	Measurement of Security Oversight	Grant	Project (PRO)	Completed					12.950	12.950	12.950	12.950
Embassy of Netherlands	151 - Government and civil society, general	Kosovo-Open Society: 6 public debates	Grant	Project (PRO)	Completed					9.300	9.300	9.300	9.300
United States Agency for International Development	151 - Government and civil society, general	Kosovo Anti-Trafficking Program (KAP)	Grant	Technical Cooperation / Assistance	Completed			319.748,11	304.816,42	457.986,18	489.927,57	777.734,29	794.743,99
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	PROJECT 121	Grant	Technical Cooperation / Assistance	Completed			7.637,09			8.255,59	7.637,09	8.255,59
Norway	151 - Government and civil society, general	Kosovo-Secondments of Norwegian Police 2011	Grant	Technical Cooperation / Assistance	Completed								
Norway	151 - Government and civil society, general	E-government in Kosovo (pilot project)	Grant	Project (PRO)	Completed					63.761,68	63.761,68	63.761,68	63.761,68
Norway	151 - Government and civil society, general	Kosovo Property Agency-Secondments 2010-2011	Grant	Project (PRO)	Completed					245.141,36	245.141,36	245.141,36	245.141,36
Norway	151 - Government and civil society, general	Support to the International Civilian Office 2010	Grant	Project (PRO)	Completed					122.978,54	122.978,54	122.978,54	122.978,54
Norway	151 - Government and civil society, general	Kosovo Judicial Council (KJC)/ Independent Judicial and Prosecutorial Commission	Grant	Project (PRO)	Completed					142.839,15	142.839,15	142.839,15	142.839,15
Department for International Development	151 - Government and civil society, general	Support to Coordination in Rule of Law	Grant	Technical Cooperation / Assistance	Completed			1.706.096,45	65.956,94		1.052.714,72	1.706.096,45	1.118.671,66
Department for International Development	151 - Government and civil society, general	Support to the Constitutional Court	Grant	Project (PRO)	Completed				210.585,61		217.629,03		428.214,65
Department for International Development	151 - Government and civil society, general	Functional Reviews and Institutional Design of Ministries in Kosovo	Grant	Technical Cooperation / Assistance	Completed		987.116,92		1.077.364,42		938.120,31		3.002.601,66
Department for International Development	151 - Government and civil society, general	Support to establishment of mechanisms for coordination between policy and Budget processes	Grant	Technical Cooperation / Assistance	Completed					298.757,17	8.714,34	298.757,17	8.714,34
Department for International Development	151 - Government and civil society, general	Kosovo Tax Gap Analyses	Grant	Technical Cooperation / Assistance	Completed								
Norway	151 - Government and civil society, general	Support to International Civilian Office (ICO) - Kosovo	Grant	General (or direct) Budget Support (GBS)	Completed								
Norway	151 - Government and civil society, general	KOSOVO JUDICIAL COUNCIL - ICT STRATEGY	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	KOSOVO MODEL COURTS PROJECT - KJC/USAID	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Kosovo Property Agency - Temporary financing	Grant	General (or direct) Budget Support (GBS)	Completed								
Department for International Development		Developing Strategy for Future	Grant	Technical Cooperation / Assistance	Completed	69.949,64	62.401,09					69.949,64	62.401,09
Department for International Development		EC&Social Inclusion in Kosovo	Grant	Technical Cooperation / Assistance	Completed	13.989,93	8.604,83					13.989,93	8.604,83
Department for International Development		SUPPORT TO PUBLIC ADMINISTRATION REFORM PROCESS KOSOVO	Grant	Technical Cooperation / Assistance	Completed		24.427,38						24.427,38
Department for International Development	151 - Government and civil society, general	SUPPORTING THE ESTABLISHMENT OF KOSOVO'S MINISTRIES OF JUSTICE AND INTERNAL AFFAIRS	Grant	Technical Cooperation / Assistance	Completed		247.798,94						247.798,94
Department for International Development	152 - Conflict prevention and resolution, peace and security	LOCAL DEVELOPMENT FOR COMMUNITY STABILISATION IN MITROVICA AND ZVEÇAN-AREA BASED DEVELOPMENT PROGRAMME	Grant	Technical Cooperation / Assistance	Completed		605.056,01						605.056,01
Department for International Development	151 - Government and civil society, general	PERMANENT INSTITUTIONALISATION OF THE KOSOVO COMMUNITY CONSULTATIVE COUNCIL	Grant	Technical Cooperation / Assistance	Completed		173.236,68						173.236,68
Department for International Development		SMALL SCALE PROJECTS	Grant	Technical Cooperation / Assistance	Completed		26.492						26.492
Department for International Development	151 - Government and civil society, general	Support to Office of Prime Minister - phase 2	Grant	Technical Cooperation / Assistance	Completed			2.181.696,13	396.222,6		623.516,95	2.181.696,13	1.019.739,55
Department for International Development	151 - Government and civil society, general	Civil Society Project Design	Grant	Technical Cooperation / Assistance	Completed					33.149,17	29.285	33.149,17	29.285
Department for International Development	151 - Government and civil society, general	Support to Commission for Oversight of Public Finance	Grant	Technical Cooperation / Assistance	Completed					131.689,21	4.304,18	131.689,21	4.304,18
Department for International Development	151 - Government and civil society, general	DFID support to civil society platform for general election, December 2010	Grant	Technical Cooperation / Assistance	Completed					29.522,91	279.609,88	29.522,91	279.609,88
Department for International Development	151 - Government and civil society, general	The political economy of corruption and accountability in Kosovo	Grant	Technical Cooperation / Assistance	Completed					50.721,37	38.815,6	50.721,37	38.815,6
Department for International Development	151 - Government and civil society, general	Kosovo - Election Reform Response Fund	Grant	Technical Cooperation / Assistance	Completed								
United Kingdom of Great Britain and Northern Ireland		Public Relations for President of Kosovo	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	152 - Conflict prevention and resolution, peace and security	IFS - RRM 2007 - Support to the establishment and functioning of the International Civilian Office (ICO) in Kosovo	Grant	Project (PRO)	Completed	9.930.205	6.000.000			3.904.765		9.930.205	9.904.765
Department for International Development	151 - Government and civil society, general	SUPPORT TO THE OFFICE OF THE PRIME MINISTER	Grant	Technical Cooperation / Assistance	Completed		500.350,86						500.350,86
Department for International Development	151 - Government and civil society, general	Governance Results Fund	Grant	Technical Cooperation / Assistance	Completed								
Norway		Kosovo Secondment to ICO	Grant	Technical Cooperation / Assistance	Completed			75.235,91	75.235,91	111.078,34	111.078,34	186.314,25	186.314,25
Norway	152 - Conflict prevention and resolution, peace and security	UN Interim Administration Mission in Kosovo - UNMIK	Grant	Project (PRO)	Completed			549.123,06	549.123,06	1.297.073,8	1.297.073,8	1.846.196,86	1.846.196,86
Norway	152 - Conflict prevention and resolution, peace and security	NATO Civil-Military Advisory Team	Grant	Technical Cooperation / Assistance	Completed	53.115,21	53.115,21	181.113,49	181.113,49	187.912,45	187.912,45	422.141,14	422.141,14
Norway	151 - Government and civil society, general	Kosovo- Secondment to EULEX	Grant	Technical Cooperation / Assistance	Completed			121.993,76	121.993,76			121.993,76	121.993,76

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Norway	152 - Conflict prevention and resolution, peace and security	Kosovo Secondment to KPA	Grant	Technical Cooperation / Assistance	Completed			228.703,99	228.703,99			228.703,99	228.703,99
Norway	151 - Government and civil society, general	Secondment of Police Officers to EULEX	Grant	Technical Cooperation / Assistance	Completed			923.423,42	923.423,42			923.423,42	923.423,42
Norway	152 - Conflict prevention and resolution, peace and security	UNMIK Police - EUPT - EULEX	Grant	Technical Cooperation / Assistance	Completed	1.299.711,02	1.299.711,02					1.299.711,02	1.299.711,02
Norway	152 - Conflict prevention and resolution, peace and security	Kosovo - secondment of personnel to KPA	Grant	Technical Cooperation / Assistance	Completed	328.559,39	297.530,74					328.559,39	297.530,74
Norway	152 - Conflict prevention and resolution, peace and security	Trust Fund in Support of Kosovo Protection Corps Stand-Down	Grant	Project (PRO)	Completed	458.694,56	458.694,56	475.285,17	475.285,17	498.082,38	498.082,38	1.432.062,11	1.432.062,11
Norway	151 - Government and civil society, general	Support to the International Civilian Office	Grant	Project (PRO)	Completed	487.362,97	487.362,97					487.362,97	487.362,97
Norway	151 - Government and civil society, general	Secondment to EULEX	Grant	Technical Cooperation / Assistance	Completed	264.775,81	264.775,81					264.775,81	264.775,81
Norway	151 - Government and civil society, general	KCA Steering Committee Participation	Grant	Technical Cooperation / Assistance	Completed	28.668,41	28.668,41					28.668,41	28.668,41
Norway	152 - Conflict prevention and resolution, peace and security	NATO Civil - Military Advisory Team	Grant	Technical Cooperation / Assistance	Completed								
Norway	151 - Government and civil society, general	Kosovo- Secondment to KPA	Grant	Technical Cooperation / Assistance	Completed					125.914,98	125.914,98	125.914,98	125.914,98
Norway	151 - Government and civil society, general	ENEMO/MOST International Election Observation Mission 2010	Grant	Project (PRO)	Completed					72.252,5	72.252,5	72.252,5	72.252,5
Norway	151 - Government and civil society, general	Kosovo- Norwegian Police Directorate	Grant	Technical Cooperation / Assistance	Completed					1.120.174,56	1.120.174,56	1.120.174,56	1.120.174,56
Norway	151 - Government and civil society, general	Kosovo- Secondment of Election Observation Mission	Grant	Project (PRO)	Completed					32.523,68	32.523,68	32.523,68	32.523,68
Norway	151 - Government and civil society, general	Kosovo Secondment of Criminal Judge	Grant	Technical Cooperation / Assistance	Completed			125.354,16		39.115	175.964,98	164.469,17	175.964,98
European Union Office	152 - Conflict prevention and resolution, peace and security	IFS - RRM Interim Response Programme under the Instrument for Stability for a Programme to support the continuing functioning of the International Civilian Office (ICO) in Kosovo - Package ICO II	Grant	General (or direct) Budget Support (GBS)	Completed			10.000.000	9.500.000			10.000.000	9.500.000
European Union Office	151 - Government and civil society, general	EIDHR 2007 - Preventing torture and other forms of human rights violations in places of detention in Kosovo	Grant	Project (PRO)	Completed	78.000	62.400				15.600	78.000	78.000
European Union Office	151 - Government and civil society, general	EIDHR 2008 - Research and Monitoring of the Implementation of the Law on Gender Equality	Grant	Project (PRO)	Completed			96.029	76.823			96.029	76.823
European Union Office	151 - Government and civil society, general	IPA 2009 - European Union Election Expert Mission to Kosovo	Grant	Technical Cooperation / Assistance	Completed					164.657	98.794	164.657	98.794
Embassy of Netherlands	151 - Government and civil society, general	Screening and Promoting Kosovo's Visa-Liberalisation Dialogue and Progress, and Informing the Public on it	Grant	Project (PRO)	Completed								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2011 - Support for the continued functioning of the International Civilian Office (ICO) in Kosovo	Grant	General (or direct) Budget Support (GBS)	Completed								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2010 - Support for the continued functioning of the International Civilian Office in Kosovo	Grant	Project (PRO)	Completed					3.500.000	3.325.000	3.500.000	3.325.000
European Union Office	151 - Government and civil society, general	IPA 2007 - EU Scholarships in Civil Service	Grant	Technical Cooperation / Assistance	Completed	1.000.000	450.000		400.227		113.979	1.000.000	964.206
European Union Office	151 - Government and civil society, general	IPA 2007 - EU-AC (Support to Anti-Corruption Institutions in Kosovo)	Grant	Technical Cooperation / Assistance	Completed	997.260	199.452		94.949		357.890	997.260	652.291
European Union Office	151 - Government and civil society, general	IPA 2007 - Extension of Feasibility Study for High Security Prison	Grant	Technical Cooperation / Assistance	Completed			53.830			50.630	53.830	50.630
European Union Office	151 - Government and civil society, general	IPA 2008 - Further Support to the Budget Development Management System (BDMS)	Grant	Technical Cooperation / Assistance	Completed			146.069	87.886		51.729	146.069	139.615
European Union Office	151 - Government and civil society, general	IPA 2008 - Preparation of IT project in Tax Administration	Grant	Technical Cooperation / Assistance	Completed			173.040	23.654		149.386	173.040	173.040
European Union Office	151 - Government and civil society, general	IPA 2008 II - Upgrade of Infrastructure in the Rule of Law Sector	Grant	Capital Investment	Completed	798.400			319.360		479.040	798.400	798.400
Embassy of Netherlands	152 - Conflict prevention and resolution, peace and security	The Architects on Tour: Building Peace through Music	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Aufklärungsunterricht Kosovo2	Grant	Project (PRO)	Completed					14.900		14.900	
Embassy of Netherlands	151 - Government and civil society, general	School of Sports2	Grant	Project (PRO)	Completed								
Department for International Development	151 - Government and civil society, general	Graduation Response Fund	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Conference: North Kosovo and EU Perspective	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Audit of Voter List in Kacanik	Grant	Project (PRO)	Completed								
Embassy of Netherlands	111 - Education, level unspecified, 152 - Conflict prevention and resolution, peace and security	Horizontet e Shkollimit	Grant	Project (PRO)	Completed								
Government of Denmark	151 - Government and civil society, general	Support to the Rule of Law	Grant	Technical Cooperation / Assistance	Completed					62.900,84	56.750,3	62.900,84	56.750,3
Embassy of Netherlands	151 - Government and civil society, general	Confidence Building Measures in Kosovo	Grant	Project (PRO)	Completed					29.387	29.387	29.387	29.387
Embassy of Netherlands	151 - Government and civil society, general	Promoting Greater Transparency of Public Institutions in Kosovo	Grant	Project (PRO)	Completed					35.000	35.000	35.000	35.000
Embassy of Netherlands	151 - Government and civil society, general	Strengthening Civic Oversight in Public Contracts	Grant	Project (PRO)	Completed					17.815		17.815	
Embassy of Netherlands	151 - Government and civil society, general	Parliamentary Oversight	Grant	Project (PRO)	Completed			229.307	80.932		136.910	229.307	217.842
Embassy of Netherlands	152 - Conflict prevention and resolution, peace and security	Regional Commission for Truthtelling (RECOM)	Grant	Project (PRO)	Completed	960.700	280.000		310.607		322.057	960.700	912.664

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Amounts are in units: - Euro

Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Kosovo Foundation of Open Society, Norway	151 - Government and civil society, general	CAPACITY DEVELOPMENT FACILITY KFOS	Grant, Loan	Project (PRO), Technical Cooperation / Assistance	Completed					818.650,64	89.169,65	818.650,64	89.169,65
European Union Office	151 - Government and civil society, general	EIDHR 2007 - Trafficking Prevention for Vulnerable Youth and Women in Kosovo	Grant	Project (PRO)	Completed	77.600	62.080					77.600	62.080
European Union Office	151 - Government and civil society, general	IPA 2008 - Additional Equipment for Kosovo Border and Boundary Police	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2008 - TA for Preparation of Terms of Reference for the IPA 2009 Support to Legal Translators/Interpreters and legal linguists project	Grant	Technical Cooperation / Assistance	Completed			36.686			22.012	36.686	22.012
European Union Office	151 - Government and civil society, general	EIDHR 2009 & 2010 training sessions to civil society organisations	Grant	Technical Cooperation / Assistance	Completed					49.900	49.900	49.900	49.900
European Union Office	151 - Government and civil society, general	IPA 2007 - Equipment for Kosovo Border and Boundary Police	Grant	In Kind / Supplies	Completed	635.210			381.126		254.084	635.210	635.210
Sweden	152 - Conflict prevention and resolution, peace and security	Support to Kosovo Property Agency	Grant	Project (PRO)	Completed	835.116,66	802.906,52	638.348,32	669.152,09			1.473.464,97	1.472.058,61
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Swiss Kosovo Local Governance and Decentralization Support (LOGOS) Phase II	Grant	Technical Cooperation / Assistance	Completed	787.655,76	649.210,41	484.479,27	919.225	1.028.739,41	1.360.863,44	2.300.874,44	2.929.298,86
European Union Office	152 - Conflict prevention and resolution, peace and security	IFS-RRM/2009 - Conflict prevention in Kosovo	Grant	Project (PRO)	Completed				744.000	121.530	315.780	744.000	437.310
European Union Office	151 - Government and civil society, general	EIDHR 2007 - Promoting the Protection of Minority Rights in Kosovo	Grant	Project (PRO)	Completed	98.112	78.490					98.112	78.490
European Union Office	151 - Government and civil society, general	EIDHR 2008 - Power sharing - Basis for Coexistence in Kosovo	Grant	Project (PRO)	Completed				84.245	67.396		84.245	67.396
Norway	151 - Government and civil society, general	Lead Agency - Localisation of Minority protection and return Programme	Grant	Project (PRO)	Completed	86.489,18	86.489,18					86.489,18	86.489,18
Norway	151 - Government and civil society, general	Women Can Do It	Grant	Project (PRO)	Completed	58.146,71	58.146,71					58.146,71	58.146,71
Norway	151 - Government and civil society, general	Provision of Services and management of Osterode Camp in Mitrovica	Grant	Project (PRO)	Completed	156.185,88	84.869,62					156.185,88	84.869,62
Norway	151 - Government and civil society, general	Civil Rights Program Kosovo	Grant	Project (PRO)	Completed			256.603,05	256.603,05	274.175,24	274.175,24	530.778,3	530.778,3
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Adviser to the KSF on Military Matters, NATO Advisory Team (NAT) 2011-2012- Implemented by Ministry of Defence	Grant	Technical Cooperation / Assistance	Completed					123.845,98	110.000	123.845,98	110.000
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Vetting	Grant	Project (PRO)	Completed			10.795,64	10.000	15.762,22	15.762,22	26.557,85	25.762,22
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Director NATO Advisory Team 2011-2012 implemented by Ministry of Defence	Grant	Technical Cooperation / Assistance	Completed					135.104,71	135.104,71	135.104,71	135.104,71
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Security Cooperation Activity Programme 2011-2012 - Implemented by Ministry of Defence	Grant	Technical Cooperation / Assistance	Completed					225.174,51	225.174,51	225.174,51	225.174,51
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Support to Return of Displaced Persons in Kosovo	Grant	Project (PRO)	Completed	517.247,53	517.247,53	429.075,89	429.075,89	447.481,42	447.481,42	1.393.804,84	1.393.804,84
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Reviewing Kosovo's Electoral System	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	EIDHR 2007 - Strengthening the role of women farmers in social and political life	Grant	Project (PRO)	Completed	100.000	80.000					100.000	80.000
United States Department of State	151 - Government and civil society, general	CooperaTiva TV Series: Serbia and Kosovo	Grant	Project (PRO)	Completed			599.474,01	599.474,01			599.474,01	599.474,01
European Union Office	151 - Government and civil society, general	IPA 2007 - BMS I - Runtime licence and software	Grant	Project (PRO)	Completed								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2009 - Supply of Integrated Ballistic Identification System	Grant	In Kind / Supplies	Completed					1.089.512	1.089.512	1.089.512	1.089.512
European Union Office	151 - Government and civil society, general	IPA 2008 - Support to Kosovo Media Institute (Phase II)	Grant	Technical Cooperation / Assistance	Completed			800.000	149.000		217.516	800.000	366.516
European Union Office	151 - Government and civil society, general	IPA 2007 - Support to Public Procurement Reform	Grant	Technical Cooperation / Assistance	Completed	1.912.373	269.900		238.380		910.106	1.912.373	1.418.386
European Union Office	151 - Government and civil society, general	IPA 2008 - Support to the process of improving Public Management Control and Accountability in Kosovo	Grant	Technical Cooperation / Assistance	Completed			1.419.500	283.900		546.632	1.419.500	830.532
European Union Office	151 - Government and civil society, general, 3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2008 - Support to Customs and Taxation Administrations	Grant	Technical Cooperation / Assistance	Completed			1.319.750	263.950		453.440	1.319.750	717.390
United States Department of State	151 - Government and civil society, general	Supporting Local Independent Media	Grant	Project (PRO)	Completed					39.363,88		39.363,88	
Embassy of Netherlands	151 - Government and civil society, general	Kosovo's Celebration of World Press Freedom Day	Grant	Project (PRO)	Completed								
Luxembourg	151 - Government and civil society, general	Economic & Social Stabilization Project (ESS) for Potential Victims of Trafficking in Kosovo	Grant	In Kind / Supplies	Completed			111.986	111.986	7.519	7.519	119.505	119.505
North Atlantic Treaty Organization	151 - Government and civil society, general	Support to Dissolution of KPC	Grant	Technical Cooperation / Assistance	Completed					18.148,82	21.129,62	18.148,82	21.129,62
United Nations Development Programme	152 - Conflict prevention and resolution, peace and security	Strengthening Democratic Efforts in Kosovo through Peace Building Initiatives	Grant	Technical Cooperation / Assistance	Completed					6.980,32	7.467,14	6.980,32	7.467,14
European Union Office	151 - Government and civil society, general	IPA 2009 - EU - Community Stabilisation Programme (EU-CSP)	Grant	Project (PRO)	Completed					1.885.130	1.088.769	1.885.130	1.088.769
European Union Office	151 - Government and civil society, general	EIDHR 2007 - Strengthening the Participation of People with Mental Disabilities in Kosovo Society	Grant	Project (PRO)	Completed	100.000	80.000				16.928	100.000	96.928
Italian Cooperation	152 - Conflict prevention and resolution, peace and security	Safeguard of the Cultural Heritage	Grant	Project (PRO)	Completed	1.000.000					1.000.000	1.000.000	1.000.000

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Norway	151 - Government and civil society, general	Tore Bøgh	Grant	Technical Cooperation / Assistance	Completed	1.220,96	1.220,96					1.220,96	1.220,96
Norway	151 - Government and civil society, general	Kosovo Property Agency	Grant	Project (PRO)	Completed			237.079,18	237.079,18			237.079,18	237.079,18
Norway	152 - Conflict prevention and resolution, peace and security	Interethnic Dialogue	Grant	Technical Cooperation / Assistance	Completed	287.043,98	287.043,98					287.043,98	287.043,98
Embassy of Netherlands	151 - Government and civil society, general	You can do it!	Grant	Project (PRO)	Completed								
Embassy of Netherlands	122 - Basic health, 151 - Government and civil society, general	Living Healthy with Aerobics	Grant	Project (PRO)	Completed					2.085	1.668	2.085	1.668
Embassy of Netherlands	151 - Government and civil society, general	Magazina in Roma and Albanian Yekhipe	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Information on manifestation of the international week of the man with the white cane	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Educational Program, Be Better	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	1st June Children's Day	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Sports equipment for female football teams	Grant	Project (PRO)	Completed					2.496	1.997	2.496	1.997
Embassy of Netherlands	152 - Conflict prevention and resolution, peace and security	Conference: A history that doesn't produce conflict- is it possible?	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Monitoring of Public Services in Kosovo 2010	Grant	Project (PRO)	Completed			25.000			19.182,08	25.000	19.182,08
Embassy of Netherlands	151 - Government and civil society, general	Capacity Building for Grassroots Initiatives and Advocacy of Roma, Ashkali and Egyptian NGOs	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Art in action 2	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Empowering Women's Participation in Politics and Democratic Decision-making	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Magazine issues 'Religion' & 'Sex/Gender'	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Establishing an Organisation that Offers Support and Practical Help to the LGBT Community in Kosovo	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Radio Bulletins on Decentralisation in newly formed serb majority municipalities	Grant	Project (PRO)	Completed					14.285	14.285	14.285	14.285
Embassy of Netherlands	151 - Government and civil society, general	'School of Activism'	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	UNDP Support to Judicial Education	Grant	Project (PRO)	Completed					800.000		800.000	
Embassy of Netherlands	151 - Government and civil society, general	Connecting and Empowering Youth with Disabilities	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Promoting and protecting community and human rights affected by Energy Policies	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Enabling Marginalized RAE Women to Claim their Rights	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Public awareness raising on women property ownership and public inheritance practices	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Bridging the Divide	Grant	Project (PRO)	Completed					1.216.333	500.000	1.216.333	500.000
Embassy of Netherlands	151 - Government and civil society, general	Ren": CRYM Building	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Strengthening Shelter Coalition	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	The voice of minority communities in Pec/Peja region	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2007 - Support to Ministry of Local Government and Admin	Grant	Technical Cooperation / Assistance	Completed			970.000	194.000		572.300	970.000	766.300
European Union Office	151 - Government and civil society, general	IPA 2007 - Support to Local Government	Grant	Technical Cooperation / Assistance	Completed			3.032.000	1.574.449		781.326	3.032.000	2.355.775
European Union Office	151 - Government and civil society, general	IPA 2008 - Support to the Office of the General Auditor of Kosovo to meet EU standards	Grant	Project (PRO)	Completed			999.986	399.994		499.993	999.986	899.987
European Union Office	151 - Government and civil society, general	IPA 2010 - Evaluation of the Medium Term Peer Assistance to Kosovo	Grant	Project (PRO)	Completed								
European Union Office	121 - Health, general, 151 - Government and civil society, general	IPA 2009 - Detailed Design and Tender Dossier for Forensic Psychiatry Institute Facility	Grant	Technical Cooperation / Assistance	Completed								
Norway	152 - Conflict prevention and resolution, peace and security	Kosovo Nansen Dialogue	Grant	Project (PRO)	Completed			208.285,53	208.285,53	226.114,49	226.114,49	434.400,02	434.400,02
Norway	151 - Government and civil society, general	Media Development	Grant	Project (PRO)	Completed			66.443,81	66.443,81	78.456,57	78.456,57	144.900,38	144.900,38
Norway	151 - Government and civil society, general	Media Development 2008	Grant	Project (PRO)	Completed	26.271,57	26.271,57					26.271,57	26.271,57
Norway	151 - Government and civil society, general	Serbian Institutions in Kosovo	Grant	Technical Cooperation / Assistance	Completed	306.957,74	306.957,74					306.957,74	306.957,74
Norway	152 - Conflict prevention and resolution, peace and security	Security and Intelligence Oversight: Parliamentary Capacity Building	Grant	Project (PRO)	Completed			217.139,97	217.139,97	165.580,81	165.580,81	382.720,78	382.720,78
Norway	151 - Government and civil society, general	Community Outreach Talk Show Pilot	Grant	Project (PRO)	Completed			55.585,2	55.585,2			55.585,2	55.585,2
Norway	151 - Government and civil society, general	Civil Rights Programme Kosovo	Grant	Project (PRO)	Completed	243.390,35	243.390,35					243.390,35	243.390,35
Norway	151 - Government and civil society, general	Facilitate Restart of Kosovo Property Agency Commission Work	Grant	Project (PRO)	Completed			61.527,98	61.527,98			61.527,98	61.527,98
Sweden	151 - Government and civil society, general	Support to the Ombudsperson Institution in Kosovo	Grant	Technical Cooperation / Assistance	Completed	106.512,15	106.306,08					106.512,15	106.306,08
United States Agency for International Development	151 - Government and civil society, general	Strengthening the Participation of People with Mental Disability in Kosovo Society.	Grant	Technical Cooperation / Assistance	Completed	141.063,62			71.360,12		58.786,7	141.063,62	130.146,82
United States Department of State	151 - Government and civil society, general	Your Neighbor is Not Your Enemy	Grant	Project (PRO)	Completed	160.534,26	158.247,88					160.534,26	158.247,88



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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals		
						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
United States Department of State	151 - Government and civil society, general	Promoting Tolerance and Ethnic Reconciliation in the Balkans through Civic Education	Grant	Project (PRO)	Completed						179.068,54		179.068,54	
United States Department of State	151 - Government and civil society, general	Promoting the Transparency and Accountability of the Parliament	Grant	Project (PRO)	Completed						36.214,77		36.214,77	
United States Department of State	151 - Government and civil society, general	Promoting Cooperation Between Serb and Albanian Media	Grant	Project (PRO)	Completed						15.745,55		15.745,55	
United States Department of State	151 - Government and civil society, general	Promoting Youth Activism and Human Rights through Film	Grant	Project (PRO)	Completed						30.703,83		30.703,83	
United States Department of State	152 - Conflict prevention and resolution, peace and security	Promoting Youth Activism and Ethnic Reconciliation	Grant	Project (PRO)	Completed						59.833,1		59.833,1	
United States Department of State	151 - Government and civil society, general	Support to the International Civilian Office (ICO)	Grant	Project (PRO)	Completed									
Austria	151 - Government and civil society, general	UNICEF Brussels and UNICEF Kosovo: Monitoring of Child Rights during the EU Enlargement Process	Grant	Technical Cooperation / Assistance	Completed									
Embassy of Netherlands	152 - Conflict prevention and resolution, peace and security	Support to the International Civilian Office (ICO) 2011	Grant	General (or direct) Budget Support (GBS)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	Enforcement Law Reform	Grant	Project (PRO)	Completed		464.280	2.476.186	285.149		1.107.691		2.476.186	1.857.120
Department for International Development	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Strategic Impact Fund	Grant	Technical Cooperation / Assistance	Completed	1.019.774,39	244.715,79		388.111,89		202.842,61		1.019.774,39	835.670,29
Department for International Development	151 - Government and civil society, general	Support to PFM Action Plan & Management of the Reform Programme	Grant	Technical Cooperation / Assistance	Completed				86.844,45	298.757,17	130.735,5		298.757,17	217.579,95
United States Agency for International Development	151 - Government and civil society, general	Kosovo Debt Management Support Program	Grant	Project (PRO)	Completed	105.797.714,77			83.483.603,82		18.473.361,41		105.797.714,77	101.956.965,23
Embassy of Netherlands	151 - Government and civil society, general	Advocacy to change the general electoral law	Grant	Project (PRO)	Completed						18.515		18.515	
Embassy of Netherlands	151 - Government and civil society, general	Facilitation of Horizontal Linkages between Kosovo Serb Municipalities	Grant	Project (PRO)	Completed						18.285		18.285	
Department for International Development	151 - Government and civil society, general	KOSOVO STATISTICAL AND ANALYTICAL CAPACITY BUILDING	Grant	Technical Cooperation / Assistance	Completed									
United States Agency for International Development	151 - Government and civil society, general	Economic Management for Stability and Growth	Grant	Technical Cooperation / Assistance	Completed	9.705.962,43	6.735.066,23	1.950.468,73	5.715.677,75		4.396.924,18		11.656.431,16	16.847.668,16
European Union Office	151 - Government and civil society, general	IPA 2009 - Technical Assistance for preparation of Technical Specifications for the IPA 2010 Support to the Implementation of Intelligence Led Policing project	Grant	Technical Cooperation / Assistance	Completed						69.281	41.569	69.281	41.569
European Union Office	151 - Government and civil society, general	EIDHR 2007 - Life in Kosovo: TV debates, Trainings and Monitoring of Public Institutions	Grant	Project (PRO)	Completed	99.500	79.600						99.500	79.600
Department for International Development	151 - Government and civil society, general	Kosovo Police Senior Management Academic Training	Grant	Project (PRO)	Completed				153.062,72	286.549,05	38.573,42		286.549,05	191.636,15
European Union Office	151 - Government and civil society, general	IPA 2008 - Equipment for Kosovo Border and Boundary Police - Lot 1	Grant	In Kind / Supplies	Completed					480.238	288.143		480.238	288.143
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Kosovo Property Agency-KPA	Grant	Project (PRO)	Completed						281.468,14	281.468,14	281.468,14	281.468,14
European Union Office	151 - Government and civil society, general	IPA 2010 - Assessment of the capacities and strengthening of the key Kosovo structures for the EU acquis transposition and policy coordination.	Grant	Project (PRO)	Completed									
European Union Office	151 - Government and civil society, general	EIDHR 2011 - Making Gender Awareness Part of the Popular Culture	Grant	Project (PRO)	Completed									
European Union Office	151 - Government and civil society, general	IPA 2011 - Assistance to design the project in the area of civil Code and Property Rights under IPA 2013	Grant	Project (PRO)	Completed									
Embassy of Netherlands	112 - Basic education, 151 - Government and civil society, general	Hajde+	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	Hajde	Grant	Project (PRO)	Completed									
Government of Japan	151 - Government and civil society, general	Gender Mainstreaming Policies for Government Officers-2	Grant	Technical Cooperation / Assistance	Completed									
United States Agency for International Development	151 - Government and civil society, general	Systems for Enforcing Agreement and Decision	Grant	Technical Cooperation / Assistance	Completed	2.115.954,3			110.744,1	1.297.169,81	1.325.607,75		3.413.124,11	1.436.351,85
United States Agency for International Development	151 - Government and civil society, general	Political Processes and Parties Support Project	Grant	Technical Cooperation / Assistance	Completed			925.224,57	235.180,09	1.439.095,31	1.327.233,05		2.364.319,88	1.562.413,14
United States Agency for International Development	152 - Conflict prevention and resolution, peace and security	Interethnic Dialogue and Reconciliation	Grant	Technical Cooperation / Assistance	Completed	352.659,05	40.930,66		130.299,17		239.381,4		352.659,05	410.611,23
United States Agency for International Development	151 - Government and civil society, general	Kosovo Ministry of Foreign Affairs Support Project	Grant	Technical Cooperation / Assistance	Completed	352.659,05	31.816,65	843.233,52	856.098,9	389.937,19	1.393.153,58		1.585.829,77	2.281.069,13
United States Agency for International Development	152 - Conflict prevention and resolution, peace and security	Municipal Council on Safety in Communities	Grant	Technical Cooperation / Assistance	Completed	372.561,01			174.874,34		214.733,28		372.561,01	389.607,61
United States Agency for International Development	151 - Government and civil society, general	Support for Kosovo's Youth Leader	Grant	Technical Cooperation / Assistance	Completed	1.641.337,28			577.418,8		497.951,2		1.641.337,28	1.075.370
Embassy of Netherlands	151 - Government and civil society, general	Anti-Trafficking Awareness Project	Grant	Project (PRO)	Completed			3.375					3.375	
Embassy of Netherlands	151 - Government and civil society, general	BIRN Rule of Law	Grant	Project (PRO)	Completed					596.670	99.445		596.670	99.445
Embassy of Netherlands	151 - Government and civil society, general	Building Institutional Support for Transitional Justice in Kosovo	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	Girls and Women's Empowerment	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	Youth in Mitrovica/ë for a Democratic Society	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	1st National selection Conference of the European Youth Parliament	Grant	Project (PRO)	Completed									

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Norway	152 - Conflict prevention and resolution, peace and security	Council of Religious Leaders - trip to Berlin	Grant	Project (PRO)	Completed	6.290						6.290	
Norway	151 - Government and civil society, general	Pan-Europa Conference in Prizren	Grant	Project (PRO)	Completed	3.000						3.000	
Norway		Support for Nasa Kuca network for one month	Grant	Project (PRO)	Completed	9.630	9.630					9.630	9.630
Norway	152 - Conflict prevention and resolution, peace and security	Action and Advocacy for People in Enclaves	Grant	Project (PRO)	Completed	20.000	20.000					20.000	20.000
Norway		Purchase of plasm screen for Kosovo Police	Grant	Project (PRO)	Completed		834						834
Norway		Forum for Civic Initiatives	Grant	Project (PRO)	Completed		6.590						6.590
Government of Japan	151 - Government and civil society, general	Analyses, Interpretation and use of Official Statistics (Economic Statistics)	Grant	Technical Cooperation / Assistance	Completed					14.166,32	16.111,43	14.166,32	16.111,43
Government of Japan	151 - Government and civil society, general	CIO for E-government promotion	Grant	Technical Cooperation / Assistance	Completed					76.080,33	85.060,08	76.080,33	85.060,08
Government of Japan	151 - Government and civil society, general	Local Governance	Grant	Technical Cooperation / Assistance	Completed					10.150,65	11.557,49	10.150,65	11.557,49
Government of Japan	151 - Government and civil society, general	Analysis, Interpretation and Use of Statistics	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	151 - Government and civil society, general	Human Resources Development Administration	Grant	Technical Cooperation / Assistance	Completed					8.357,8	9.636,31	8.357,8	9.636,31
Government of Japan	151 - Government and civil society, general	Local Governance (2)	Grant	Technical Cooperation / Assistance	Completed								
Norway	151 - Government and civil society, general	Emer. fund for KPA for cov. salaries and operational cost for March 2013	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	CS - Celebration of the Roma Day	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Education of young voters	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Serb - Albanian civil society dialogue	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Education of young activists in field of human rights	Grant	Project (PRO)	Completed								
United States Agency for International Development	151 - Government and civil society, general	Building Women's Leadership Competencies in Kosovo	Grant	Technical Cooperation / Assistance	Completed			489.715,96	132.551,97	702.543,91	593.941,3	1.192.259,87	726.493,27
Norway	151 - Government and civil society, general	NGOMFEST 2013 - Promotion of music and tolerance in Kosovo	Grant	Project (PRO)	Completed								
Norway	152 - Conflict prevention and resolution, peace and security	Open Fun Football Schools 2013	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Capacity building activities for RAE communities	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Trendsetting and Invigorating Public Debate	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	GE - Week of Women 2013	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	PriForum and PriCritic workshops	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Observation of 2013 Local Elections	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Youth Forum for Cities in Transition Conference	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Support to Bosniak community for Local Elections 2013	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Swiss - Support to the Kosovo Correctional Services (KCS) Phase 6	Grant	Project (PRO)	Completed	30.247,92	29.594,47	629.673,52	645.392,18	38.596,38	43.722,04	698.517,82	718.708,69
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Swiss - Support for Establishment of the Notary System in Kosovo phase I & II	Grant	Technical Cooperation / Assistance	Completed	17.108,92	10.269,72	293.829,58	313.192,34	289.156,63	336.150,48	600.095,12	659.612,54
Norway	151 - Government and civil society, general	Dialogue between women MPs from Kosovo and Serbia	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Gender Mainstreaming in Practice	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Support to Prishtina Shelter	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Local Government Academy II - LGA II	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	GE - TV programe support	Grant	Project (PRO)	Completed								
Finland	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Supporting children and adults with disabilities for their rights and needs towards integration and participation in the society - HandiKOS	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Support to minority media, Media Centre	Grant	Project (PRO)	Completed								
Norway	152 - Conflict prevention and resolution, peace and security	Seminar on NATO's New Strategic Concep	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Investigative Reporting on European Accountability and Transparency	Grant	Project (PRO)	Completed								
Norway	152 - Conflict prevention and resolution, peace and security	Open Fun Football Schools 2012	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	School of Politics	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Local Governance Academy	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Tuesday Salon	Grant	Project (PRO)	Completed								
Norway	152 - Conflict prevention and resolution, peace and security	Young Friends Scholarship Programme	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Local Policies in Multiethnic Municipalities 2012	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Support to Croatian Community in Janjevo	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Disappearance of illiteracy	Grant	Project (PRO)	Completed								
Norway	152 - Conflict prevention and resolution, peace and security	DOKO YOMI & Open Air Iber Cinema	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Support for artisanal production	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Kosovo 2.0 magazine issues "Religion" and "Sex/Gender"	Grant	Project (PRO)	Completed								

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						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
Norway	151 - Government and civil society, general	Shelter services in Mitrovica for victims of gender based violence	Grant	Project (PRO)	Completed									
Norway	152 - Conflict prevention and resolution, peace and security	Bridge (Serb - Albanian civil society dialog	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	NGOMFEST 2012	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	K-Vote Live 2012	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	Support to the Supreme Court of RKS	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	Outreach for the Mediation in Mitrovica project 2012	Grant	Project (PRO)	Completed									
Finland	151 - Government and civil society, general	Centre to protect victims and prevent trafficking in human beings	Grant	Project (PRO)	Completed	99.447	50.000	150.000	99.447		100.000	249.447	249.447	
Finland	151 - Government and civil society, general	Kosovar Gender Studies Centre: "Capacity Building of RAE Women"	Grant	Project (PRO)	Completed					15.100	12.000	15.100	12.000	
Finland	151 - Government and civil society, general	Increasing visibility for LGBTQ - QESh	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	Capacity Building for the PM Office	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	Youth Today and Tomorrow	Grant	Project (PRO)	Completed									
Finland	152 - Conflict prevention and resolution, peace and security	Regional Women's Lobby for Peace, Security and Justice (RWL)-Dialogue between Women MP's from Serbia and Kosova	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	top child labor among Roma, Ashkali and Egyptian children in Kosovo	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	PriForum and PriCritic workshops 2012	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	Youth Forum for Euro-Atlantic Integration	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	Promoting democracy through the red thread of education	Grant	Project (PRO)	Completed									
Finland	152 - Conflict prevention and resolution, peace and security, 1609 - Other social infrastructure and services (Sub-Sector)	KPC Resettlement Programme	Grant	Project (PRO)	Completed	250.000	250.000					250.000	250.000	
Norway	151 - Government and civil society, general	Regional cultural cooperation	Grant	Project (PRO)	Completed									
Finland	151 - Government and civil society, general, 3119 - Agriculture (Sub-sector)	Agriculture Development / Social Development Programme in Kosovo	Grant	Project (PRO)	Completed	480.000	160.000		120.000		180.000	480.000	460.000	
Norway	151 - Government and civil society, general	TV Studio and equipment for independent minority media	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	GE - TV program support	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	CS - Support to minority media	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	Center for the Protection of Women and Children	Grant	Project (PRO)	Completed			8.100			8.100	8.100	8.100	
Norway	151 - Government and civil society, general	Women's Wellness Center	Grant	Project (PRO)	Completed					9.300	9.300	9.300	9.300	
Norway	151 - Government and civil society, general	Election debates	Grant	Project (PRO)	Completed					10.000	10.000	10.000	10.000	
Norway	151 - Government and civil society, general	Prishtina Insight 2012	Grant	Project (PRO)	Completed					9.200	9.200	9.200	9.200	
Norway	152 - Conflict prevention and resolution, peace and security	Visiting Program - Youth Initiative for Human Rights	Grant	Project (PRO)	Completed					0,93	7,49	0,93	7,49	
Norway	151 - Government and civil society, general	Strengthening good goovernancen through citizen participatin in decision making	Grant	Project (PRO)	Completed					11.766	11.766	11.766	11.766	
Norway	151 - Government and civil society, general	Increasing voter turnout	Grant	Project (PRO)	Completed					10.000	10.000	10.000	10.000	
Norway	151 - Government and civil society, general	Prishtina Insight 2009	Grant	Project (PRO)	Completed			9.200	9.200			9.200	9.200	
Norway	151 - Government and civil society, general	International Student Festival in Trondheim	Grant	Project (PRO)	Completed			440	440			440	440	
Norway	151 - Government and civil society, general	Community Radio Program Support 2009	Grant	Project (PRO)	Completed			8.060	8.060			8.060	8.060	
Norway	151 - Government and civil society, general	Prishtina Insight #2 2009	Grant	Project (PRO)	Completed			9.200	9.200			9.200	9.200	
Norway	151 - Government and civil society, general	Kosovo's Atlantic Treaty Association in the Danish Atlantic Youth Seminar	Grant	Project (PRO)	Completed			962	704,4			962	704,4	
Norway	151 - Government and civil society, general	RADIO KIM	Grant	Project (PRO)	Completed			7.100	7.100			7.100	7.100	
Norway	151 - Government and civil society, general	Kosovo Memory Book	Grant	Project (PRO)	Completed			8.000	8.000			8.000	8.000	
Norway		Alternative Dispute Mechanisms.	Grant	Project (PRO)	Completed			5.000	5.000			5.000	5.000	
United States Agency for International Development	151 - Government and civil society, general	Increasing Capacity of Legal Professionals	Grant	Technical Cooperation / Assistance	Completed	952.899,54	538.703,87	839.513,08	784.453,44	310.921,1	748.051,67	2.103.333,72	2.071.208,98	
United States Agency for International Development	151 - Government and civil society, general	Efficient and Sustainability Tax Administration of Kosovo	Grant	Technical Cooperation / Assistance	Completed					2.297.794,12	887.501,49	2.297.794,12	887.501,49	
Norway	151 - Government and civil society, general	FOL Movement	Grant	Project (PRO)	Completed									
Norway	151 - Government and civil society, general	Mediation projec	Grant	Project (PRO)	Completed									
United States Agency for International Development	151 - Government and civil society, general	Civil Society Strengthening Program	Grant	Technical Cooperation / Assistance	Completed	510.503,6	739,55	1.242.604,59	963.193,24	345.934,75	1.360.956,63	2.099.042,93	2.324.889,42	
United States Agency for International Development	151 - Government and civil society, general	Effective Municipal Initiative	Grant	Technical Cooperation / Assistance	Completed	3.268.194,07	1.504.335,11	2.291.125,71	1.622.870,23	208.988,97	3.969.417,72	5.768.308,75	7.096.623,05	
France	151 - Government and civil society, general	Support to Pristina Youth Center	Grant	General (or direct) Budget Support (GBS)	Completed									
European Union Office	151 - Government and civil society, general	EIDHR 2009 - Monitoring of public services and TV debates	Grant	Project (PRO)	Completed					299.500	118.764	299.500	118.764	
European Union Office	151 - Government and civil society, general	IPA 2008 - Support to the Agency for Co-ordination of Development and European Integration (ACDEI)	Grant	Project (PRO)	Completed			2.500.000	666.667		791.667	2.500.000	1.458.334	

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	151 - Government and civil society, general	EIDHR 2007 - Bridging Rights Initiatives in support to Democracy, Good Governance and Equity (BRIDGE)	Grant	Project (PRO)	Completed	78.558	62.846					78.558	62.846
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2010 - Support for the continued functioning of the ICO in Kosovo	Grant	Project (PRO)	Completed					3.500.000	3.325.000	3.500.000	3.325.000
European Union Office	151 - Government and civil society, general	IPA 2007 - TAIEX - Legislation and Policy Advice	Grant	Technical Cooperation / Assistance	Completed	5.000.000						5.000.000	
Embassy of Netherlands	151 - Government and civil society, general	Crossing all bridges	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2008 - EU Standards for the Ministry of Justice	Grant	Project (PRO)	Completed			2.400.000	751.554			2.400.000	751.554
European Union Office	151 - Government and civil society, general	EIDHR 2009 - Human Rights Film Factory - Human Rights Stories from the Kosovo margins	Grant	Project (PRO)	Completed					187.705	106.417	187.705	106.417
European Union Office	151 - Government and civil society, general	EIDHR 2009 - Trafficking Prevention for Vulnerable Youth and Women in Kosovo	Grant	Project (PRO)	Completed					95.570	42.978	95.570	42.978
European Union Office	151 - Government and civil society, general	IPA 2009 - EU Support for the Implementation of the RAE Strategy	Grant	Project (PRO)	Completed					1.000.000	444.297	1.000.000	444.297
European Union Office	151 - Government and civil society, general	IPA 2008 - Strengthening the Rule of Law in Kosovo (readmission and asylum)	Grant	Project (PRO)	Completed			1.000.000	400.000		500.000	1.000.000	900.000
European Union Office	151 - Government and civil society, general	IPa 2007 - Supervision of the construction works for asylum seekers housing and holding facilities	Grant	Technical Cooperation / Assistance	Completed					124.090	74.454	124.090	74.454
European Union Office	151 - Government and civil society, general	IPA 2009 - European Union Electoral Reform Expert	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	151 - Government and civil society, general	IPA 2008 - Legal Education System Reform	Grant	Project (PRO)	Completed			3.600.000	1.123.921		1.058.040	3.600.000	2.181.961
European Union Office	151 - Government and civil society, general	EIDHR 2007 - Improving Human Rights of Women, Youth and minority groups in the region of Peja through awareness raising and education	Grant	Project (PRO)	Completed	78.125	62.500					78.125	62.500
European Union Office	151 - Government and civil society, general	EIDHR 2008 - Women Together for Human Rights	Grant	Project (PRO)	Completed			100.000	80.000			100.000	80.000
European Union Office	151 - Government and civil society, general	EIDHR 2008 - Advocacy for Early Intervention Programme for Children with Disability	Grant	Project (PRO)	Completed			73.439	58.751			73.439	58.751
European Union Office	151 - Government and civil society, general	IPA 2011 - Assistance to the design of project in Public Administration Reform under IPA 2013	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	EIDHR 2008 - Kosovo Youth for Democracy and Peacebuilding	Grant	Project (PRO)	Completed			99.750	79.800			99.750	79.800
European Union Office	151 - Government and civil society, general	IPA 2011 - Assistance to the design of project in Public Finance under IPA 2012	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2010 - Evaluation of EU IPA projects covering support under the young cell scheme	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	EIDHR 2010 - Komunikimi	Grant	Project (PRO)	Completed					299.884	107.867	299.884	107.867
European Union Office	151 - Government and civil society, general	IPA 2010 - Assessment of project proposals under the Civil Society Facility for Kosovo 2011 Call for Proposal	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2010 - Needs Assessment and Feasibility study to Kosovo public security sector agencies on the establishment of an integrated Digital Professional Mobile Radio communication system	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2008 - Aid Management Platform - Institutional Strengthening and Rollout	Grant	Project (PRO)	Completed					465.000	204.315	465.000	204.315
European Union Office	151 - Government and civil society, general	IPA 2008 - Transcending Vulnerability through the Women's Economic Empowerment Project	Grant	Project (PRO)	Completed			199.500			99.317	199.500	99.317
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2009 - Confidence Building Measures in Kosovo	Grant	Project (PRO)	Completed					125.000	72.308	125.000	72.308
European Union Office		IPA 2007 - EU Information and Cultural Center	Grant	Project (PRO)	Completed					449.979	248.328	449.979	248.328
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2012 - Support for the continued functioning of the International Civilian Office (ICO) in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	EIDHR 2008 - Forum Theatre in Kosovo	Grant	Project (PRO)	Completed			93.229	74.583			93.229	74.583
European Union Office	151 - Government and civil society, general	EIDHR 2009 - Enhancing the Positive Impact of the Law for Vulnerable and Marginalised Groups in Kosovo	Grant	Project (PRO)	Completed					255.761	96.408	255.761	96.408
European Union Office	151 - Government and civil society, general	EIDHR 2007 - Promoting the Rights of the Child in the Field of Education	Grant	Project (PRO)	Completed	100.000	80.000					100.000	80.000
European Union Office	151 - Government and civil society, general	EIDHR 2008 - Ending Institutional Discrimination by Promoting the Voice of People with Disability in Mainstream Media	Grant	Project (PRO)	Completed			89.576	71.661			89.576	71.661
European Union Office	151 - Government and civil society, general	EIDHR 2008 - The Political Economies of Mitrovica and Gjakova: Impacting Social and Political Stability	Grant	Project (PRO)	Completed			99.615	79.692			99.615	79.692
European Union Office	151 - Government and civil society, general	IPA 2008 - Improving the quality of public investments in Kosovo and preparing the ground for EU funds	Grant	Technical Cooperation / Assistance	Completed			3.310.000	662.000		1.017.100	3.310.000	1.679.100

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	151 - Government and civil society, general	EIDHR 2010 - Strengthening the role of elderly women in promoting gender equality	Grant	Project (PRO)	Completed					299.603	117.945	299.603	117.945
European Union Office	151 - Government and civil society, general	IPA 2008 - Equipment for Kosovo Border and Boundary Police - Lot 3	Grant	In Kind / Supplies	Completed					372.948	223.769	372.948	223.769
European Union Office	151 - Government and civil society, general	IPA 2013 - Assessment of project proposals under the Civil Society Facility for Kosovo	Grant	Project (PRO)	Completed								
European Union Office		IPA 2009 - Detailed Design and Tender Dossier for Interim Secure Facility for Victims of Human Trafficking in Caglavice/Caglavica, Prishtinë/Prishtina Municipality, Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2010 - Support to Strengthening insitutions in the fight against trafficking in human beings and domestic violence - TOR drafting	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	151 - Government and civil society, general	IPA 2007 - Strengthening the RoL - Border Boundary Police	Grant	Project (PRO)	Completed			2.000.000	892.894		860.311	2.000.000	1.753.205
European Union Office		IPA 2009 - EU info point in Mitrovica North	Grant	Technical Cooperation / Assistance	Completed					6.000		6.000	
European Union Office	151 - Government and civil society, general	IPA 2007 - EU - BMS (Equipment for Kosovo Border and Boundary Police)	Grant	In Kind / Supplies	Completed	412.506			92.506		260.000	412.506	352.506
European Union Office	151 - Government and civil society, general	IPA 2008 - Return and Reintegration in Kosovo (RRK II)	Grant	Project (PRO)	Completed			3.981.221	1.655.188		1.353.482	3.981.221	3.008.670
European Union Office	151 - Government and civil society, general	IPA 2008 - Equipment for Kosovo Border and Boundary Police - Lot 2: Control and Mobility Equipment	Grant	In Kind / Supplies	Completed					1.967.353	1.180.412	1.967.353	1.180.412
European Union Office	151 - Government and civil society, general	EIDHR 2010 - Theatre Clubs of Cultural Debate in Primary Schools	Grant	Project (PRO)	Completed					284.818		284.818	
European Union Office	151 - Government and civil society, general	IPA 2008 - Supervision of Ministry of Internal Affairs HQ Building	Grant	Technical Cooperation / Assistance	Completed			49.910			7.847	49.910	7.847
European Union Office	151 - Government and civil society, general	IPA 2009 - Supply and installation of equipment for the Civil Registration Agency - Lot 2	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2007 - Construction of Housing & Holding Facility for Asylum Seekers at Magura, Lipjan/Lipjan municipality	Grant	Capital Investment	Completed					1.478.000	592.949	1.478.000	592.949
European Union Office	151 - Government and civil society, general	IPA 2009 - Equipment for the Ministry of Internal Affairs HQ	Grant	Project (PRO)	Completed					197.366	197.366	197.366	197.366
European Union Office	151 - Government and civil society, general	IPA 2008 - Printing expenses in order to obtain construction license for Palace of Justice in Kosovo	Grant	Project (PRO)	Completed								
United States Agency for International Development	151 - Government and civil society, general	Growth and Fiscal Stability Initiative Program	Grant	Technical Cooperation / Assistance	Completed					3.409.319,85	391.770,6	3.409.319,85	391.770,6
France	151 - Government and civil society, general	Support to Ministry of Foreign Affairs of Kosovo	Grant	Project (PRO)	Completed					15.000	9.100	15.000	9.100
Embassy of Netherlands	151 - Government and civil society, general	Trendsetting and reinvigorating public debate	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general	Focus Groups in Southern Municipalities	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Strengthening knowledge of and experience with addressing human trafficking and prostitution in Kosovo	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Reintegration and Rehabilitation of Prisoners	Grant	Project (PRO)	Completed								
	152 - Conflict prevention and resolution, peace and security	RAE Self - reliance support			Completed								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2009 - Support to Kosovo Police in its Reform Process	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2010 - EU/CoE Enhancing Human Rights Protection in Kosovo	Grant	General (or direct) Budget Support (GBS), Technical Cooperation / Assistance	Completed								
European Union Office	151 - Government and civil society, general	IPA 2010 - Strengthening Institutions in the Fight against Trafficking in Human Beings and Domestic Violence	Grant	Technical Cooperation / Assistance	Completed								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Swiss - Kosovo Local Governance and Decentralisation Support (LOGOS) phase III	Grant	Technical Cooperation / Assistance	Completed								
Swiss Agency for Development and Cooperation		Accommodating the Serb Community in independent Kosovo	Grant	Project (PRO)	Completed	115.153,74	62.262,62		58.394,16			115.153,74	120.656,78
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Financial Support to Kosovo Property Agency phase IV	Grant	Targeted or Earmarked Sector Budget Support (SBS)	Completed	613.364,32	600.113,7	391.772,77	396.667,99	376.557,66	437.035,56	1.381.694,75	1.433.817,25
Swiss Agency for Development and Cooperation		Women Empowerment through Psychological and Legal Help	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Basic health education of women and girls-Healthy future of our society	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation		How much do we know about our health	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation		Knitting the brand	Grant	Project (PRO)	Completed								
Finland	151 - Government and civil society, general	Radio KIM "Municipalities' Radio Program"	Grant	Project (PRO)	Completed					11.544	10.000	11.544	10.000
France	152 - Conflict prevention and resolution, peace and security	support to center for common ground	Grant	Project (PRO)	Completed					15.000	15.000	15.000	15.000

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals		
						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
Finland	113 - Secondary Education, 151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector), 3119 - Agriculture (Sub-sector)	Awareness raising on hazardous child labour (Rural Development Services and Agriculture)	Grant	Project (PRO)	Completed									
Finland	151 - Government and civil society, general	Media Centre: "Future of Kosovo"	Grant	Project (PRO)	Completed					13.900	11.000	13.900	11.000	
Finland	151 - Government and civil society, general	Balkan Sunflowers: Supporting the school program of "Rolling Film Festival"	Grant	Project (PRO)	Completed			1.250	1.250			1.250	1.250	
Finland	151 - Government and civil society, general	Kosovo Democratic Institute: Central Elections in Kosovo 2010	Grant	Project (PRO)	Completed					12.541	10.000	12.541	10.000	
Finland	151 - Government and civil society, general	Support to minority communities during and after the decentralisation process in Kosovo	Grant	Project (PRO)	Completed	449.000	150.000		150.000		129.000	449.000	429.000	
Finland	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Organisational capacity building of the Kosovo Deaf Association and sign language development project	Grant	Project (PRO)	Completed	355.890,4			112.000		120.000	355.890,4	232.000	
Finland	151 - Government and civil society, general	Youth Red Cross Work Project	Grant	Project (PRO)	Completed	207.000	146.000		49.858		11.142	207.000	207.000	
United States Agency for International Development	151 - Government and civil society, general	Justice Support Program	Grant	Technical Cooperation / Assistance	Completed	4.937.226,69	3.532.355,04	2.798.376,94	3.667.597,41	2.251.923,25	5.111.538,92	9.987.526,88	12.311.491,36	
European Union Office	151 - Government and civil society, general	IPA 2007 - The European Union - Mitrovica/a RAE Support Initiative (EU-MRSI)	Grant	Project (PRO)	Completed			5.000.000	1.000.000		905.000	5.000.000	1.905.000	
United States Agency for International Development	151 - Government and civil society, general	Strengthening Election Administration in Kosovo I	Grant	Project (PRO)	Completed			2.341.577,65	1.560.465,59	412.779,66		2.754.357,31	1.560.465,59	
United States Agency for International Development	151 - Government and civil society, general	Strengthening Independent Minority Media	Grant	Technical Cooperation / Assistance	Completed	1.389.640,29	345.090,43	594.655,1	989.503,36	1.220.531,45	744.803,35	3.204.826,83	2.079.397,15	
European Union Office	151 - Government and civil society, general	IPA 2012 - Facilitation of Municipal Elections in Northern Kosovo 2013	Grant	Project (PRO)	Completed									
Sweden	151 - Government and civil society, general	Transnational Action Against Child Trafficking (TACT)	Grant	Technical Cooperation / Assistance	Completed	106.512,15	106.512,15	91.192,62	92.699,88			197.704,77	199.212,04	
Sweden	151 - Government and civil society, general	Support to the Ombudsman Institute in Kosovo	Grant	Technical Cooperation / Assistance	Completed	104.389,58	104.389,58					104.389,58	104.389,58	
Sweden	151 - Government and civil society, general	Advancing gender equality and women's rights in Kosovo	Grant	Technical Cooperation / Assistance	Completed	138.863,67	138.863,67					138.863,67	138.863,67	
Sweden	151 - Government and civil society, general	Improving institutional capacity and monitoring capabilities at central and local level for increasing vulnerability of Roma in Western Balkans	Grant	Technical Cooperation / Assistance	Completed	301.687,69	301.687,69	174.638,06	184.055,86			476.325,74	485.743,54	
Sweden	151 - Government and civil society, general	Open Fun Football Schools, South East Europe	Grant	In Kind / Supplies	Completed	65.909,77	65.909,77	56.539,42	58.264,11	60.435,33	64.368,77	182.884,52	188.542,64	
Sweden	151 - Government and civil society, general	Advisory services to the Municipality of Mitrovica	Grant	Technical Cooperation / Assistance	Completed	53.833,41	53.833,41	61.919,79	61.893,26			115.753,2	115.726,67	
Sweden	151 - Government and civil society, general	Support to the designing of a SWAp in the Education and Forestry Sectors in Kosovo	Grant	Technical Cooperation / Assistance	Completed									
Sweden	152 - Conflict prevention and resolution, peace and security	Cross-border Cooperation between Gjiilan Presevo Kumanovo and Trgoviste	Grant	Project (PRO)	Completed	158.490,08	149.390,09					158.490,08	149.390,09	
Sweden	151 - Government and civil society, general	European Roma Rights Centre program in Kosovo	Grant	Technical Cooperation / Assistance	Completed			67.647,23	67.647,23			67.647,23	67.647,23	
Sweden	151 - Government and civil society, general	Support to Kvinna till Kvinna	Grant	Technical Cooperation / Assistance	Completed	687.003,39	647.343,38	560.834,59	590.579,54	307.050,46	328.511,69	1.554.888,45	1.566.434,6	
Sweden	151 - Government and civil society, general	Support to Civil Rights Defenders	Grant	Project (PRO)	Completed	452.676,65	387.568,62	387.568,62	408.124,07	404.526,8	445.855,92	1.244.772,07	1.241.548,62	
Sweden	151 - Government and civil society, general	Support to Olof Palme International Center	Grant	Project (PRO)	Completed	452.676,65	387.568,62	457.558,96	481.826,48	439.130,9	481.796,42	1.349.366,51	1.351.191,51	
United States Agency for International Development	151 - Government and civil society, general	Increasing Citizens' Awareness and Participation in the Justice System BIRN	Grant	Project (PRO)	Completed									
Government of Kosovo, United States Agency for International Development	151 - Government and civil society, general	Strengthening Election Administration in Kosovo II	Grant	Project (PRO), Technical Cooperation / Assistance	Completed					2.680.759,8		2.680.759,8		
Embassy of Netherlands	151 - Government and civil society, general	Football4Peace	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	Plan Bee	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	AkTam SMACK!	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	Multi-ethnic spring camp	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	And We Exist	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general, 3119 - Agriculture (Sub-sector)	Economic Empowerment of rural women in the Peja Region	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	Operations and Maintenance of the Safe House & SOS Line	Grant	Project (PRO)	Completed			15.250	12.200		3.050	15.250	15.250	
Embassy of Netherlands	151 - Government and civil society, general	UNDP WSSI Plus	Grant	Project (PRO)	Completed					750.000		750.000		
Embassy of Netherlands	151 - Government and civil society, general	Practical Education for the Rule of Law	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	Searching for Women Rights	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general	Transitional Justice	Grant	Project (PRO)	Completed	878.102	382.154		255.814		152.324	878.102	790.292	
Embassy of Netherlands	151 - Government and civil society, general	KSC Safehouses	Grant	Project (PRO)	Completed					110.000	88.000	110.000	88.000	
Embassy of Netherlands	151 - Government and civil society, general	Research and monitoring of the implementation of the law on gender equality	Grant	Project (PRO)	Completed					23.836	19.069	23.836	19.069	
Embassy of Netherlands	151 - Government and civil society, general	Minority rights in new Kosovo Municipalities	Grant	Project (PRO)	Completed									

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Embassy of Netherlands	151 - Government and civil society, general	Addressing human trafficking for sexual purposes and prostitution in Kosovo	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Campaign against the domestic violence	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Women Market Center	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	workshops on weaving, tailoring and sewing	Grant	Project (PRO)	Completed			6.400	5.120		1.280	6.400	6.400
Embassy of Netherlands	151 - Government and civil society, general	Supporting and Strengthening Organization's Structure of Grate në Biznes to support women entrepreneurs	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Participation Roos de Wildt at anti-Trafficking Conference	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Educational Program, Women in Business	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	VC Trepca - females	Grant	Project (PRO)	Completed					5.235	4.188	5.235	4.188
Embassy of Netherlands	151 - Government and civil society, general	Expansion organization Grate në Biznes	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Women entrepreneurs	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Strengthen good governance in Kosovo in line with EU Anti Corruption requirements	Grant	Project (PRO)	Completed								
Embassy of Netherlands, United Nations Development Programme	151 - Government and civil society, general	Kosovo Rule of Law	Grant	Technical Cooperation / Assistance	Completed					234.887,62	251.269,41	234.887,62	251.269,41
Sweden	151 - Government and civil society, general	Support to the Human Rights Advisory Panel	Grant	Technical Cooperation / Assistance	Completed								
Al-Jazeera	151 - Government and civil society, general	AJ Balkans on Citizen Journalism	Grant	Technical Cooperation / Assistance	Completed								
Government of Denmark	151 - Government and civil society, general	Rule of Law & Access to Justice	Grant	Project (PRO)	Completed					61.180,74	56.904,67	61.180,74	56.904,67
European Union Office	151 - Government and civil society, general	IPA 2010 - Lot 1: Construction works for the building of the Interim Secure Facility	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2011 - Data processing of Civil Registry Books	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2010 - Support to Kosovo Assembly	Grant	Technical Cooperation / Assistance	Completed								
Luxembourg	152 - Conflict prevention and resolution, peace and security	Support to KPC stand-down and KSF set-up	Grant	Project (PRO)	Completed			1.000.000					1.000.000
Luxembourg	152 - Conflict prevention and resolution, peace and security	Support to the Security Sector (3SD)	Grant	Project (PRO)	Completed			1.000.000					1.000.000
European Union Office	151 - Government and civil society, general	IPA 2011 - Assessment of Serb majority municipalities in Kosovo, with focus on the municipalities of Northern Mitrovica, Zvecan, Zubin Potok and Leposavic	Grant	Project (PRO)	Completed								
German Government	122 - Basic health, 151 - Government and civil society, general	Access to territorial protection and asylum procedures for asylum seekers, refugees' naturalisation and provision of direct assistance in meeting basic needs for minority returnees and displaced communities	Grant	Project (PRO)	Completed								
United Nations Development Programme	151 - Government and civil society, general	Justice and Security	Grant	Technical Cooperation / Assistance	Completed					163.339,38	174.731,18	163.339,38	174.731,18
United Nations Development Programme	151 - Government and civil society, general	Access to Justice	Grant	Technical Cooperation / Assistance	Completed					261.761,83	280.017,92	261.761,83	280.017,92
European Union Office	151 - Government and civil society, general	Appointment of Judges and Prosecutors in Kosovo	Grant	Technical Cooperation / Assistance	Completed					1.601.429,57	1.713.118,28	1.601.429,57	1.713.118,28
Embassy of Netherlands, European Union Office, United Nations Children's Fund	1309 - Population policies/programmes and reproductive health (Sub-sector) +, 151 - Government and civil society, general	System analyses for Child Protection system in Kosovo	Grant	Technical Cooperation / Assistance	Completed					347.894,67	372.157,93	347.894,67	372.157,93
European Union Office	151 - Government and civil society, general	EIDHR 2013 AAP - CBSS (Country Based Support Schemes) - Assessment of project proposals under the European Instrument for Democracy and Human Rights Call for Proposals, CBSS 2012 for Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2010 - Supervision of IT Supply Contract - Kosovo Police Information System	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2010 - Support to the Implementation of Intelligence Led Policing - EuropeAid/130895/SUP/XK (2nd Re-launch)	Grant	Project (PRO)	Completed								
German Government	151 - Government and civil society, general	Support for the development and enforcement of constitutional and EU-compliant law in Kosovo - Phase I	Grant	Technical Cooperation / Assistance	Completed			2.750.000	550.000		1.095.000	2.750.000	1.645.000
German Government	152 - Conflict prevention and resolution, peace and security	Youth Center Mitrovica (situated in Southern Mitrovica, next to the Ibar Bridge)	Government Funds	Technical Cooperation / Assistance	Completed								
German Government	151 - Government and civil society, general	The Open Regional Fund for South East Europe - Legal Reform	Grant	Project (PRO)	Completed								
German Government	151 - Government and civil society, general	Reform of Public Finance System in Kosovo, phase I	Grant	Technical Cooperation / Assistance	Completed			2.500.000	390.000		850.000	2.500.000	1.240.000
German Government	151 - Government and civil society, general	Support to the European Integration process in Kosovo, phase I	Grant	Technical Cooperation / Assistance	Completed								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Austrian Development Agency	152 - Conflict prevention and resolution, peace and security	Increasing the Footprint of the Joint History Project as a Strong Tool for Reconciliation	Grant	Project (PRO)	Completed			70.000	20.000		50.000	70.000	70.000
Austria	151 - Government and civil society, general	Accountability for Child Rights: Monitoring Results for Children	Grant	Project (PRO)	Completed								
Austrian Development Agency	151 - Government and civil society, general	Centre for the Protection and Rehabilitation of Women and Children in Gjiilan/Gnjilane, Phase II	Grant	Project (PRO)	Completed		50.000				23.500		73.500
Austrian Development Agency	151 - Government and civil society, general	Special training for public administration from Southeastern Europe, Danube and Black Sea region	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	152 - Conflict prevention and resolution, peace and security	Conflict Transformation through Integrative Mediation processes	Grant	Project (PRO)	Completed			121.000	40.000		51.000	121.000	91.000
Austrian Development Agency	151 - Government and civil society, general	Media development in SEE 2009-2012	Grant	Technical Cooperation / Assistance	Completed			64.000	32.000		12.800	64.000	44.800
Austria	151 - Government and civil society, general	Monitoring of Child Rights in the EU-Enlargement Process	Grant	Project (PRO)	Completed					300.000	300.000	300.000	300.000
Austrian Development Agency	151 - Government and civil society, general	Training for the Government Staff in SEE 2009-2012	Grant	Project (PRO)	Completed			60.000	60.000	30.000	30.000	90.000	90.000
Austrian Development Agency	151 - Government and civil society, general	Consolidating the legal and institutional foundations of social dialogue in the Western Balkan countries and Moldova	Grant	Technical Cooperation / Assistance	Completed	100.000	30.000				40.000	100.000	70.000
Austrian Development Agency, Ministry of Labor and Social Welfare, Municipality of Gjiilan	151 - Government and civil society, general	Combating Domestic Violence, Advocating Integrity-Center for Protection of Women and Children Gjiilan	Grant	In Kind / Supplies	Completed					305.000	115.000	305.000	115.000
Belgium	151 - Government and civil society, general	Art Gold Kosovo	Grant	Technical Cooperation / Assistance	Completed					83.763,79	89.605,73	83.763,79	89.605,73
United Nations Development Programme	151 - Government and civil society, general	Capacity Development for Association of Professional Journalists in Kosovo	Grant	Technical Cooperation / Assistance	Completed								
North Atlantic Treaty Organization	152 - Conflict prevention and resolution, peace and security	KPC Resettlement Programme A	Grant	Technical Cooperation / Assistance	Completed					2.276.195,73	2.434.944,74	2.276.195,73	2.434.944,74
North Atlantic Treaty Organization	152 - Conflict prevention and resolution, peace and security	KPC Resettlement Programme B	Grant	Technical Cooperation / Assistance	Completed					1.445.220,58	1.546.014,78	1.445.220,58	1.546.014,78
Norway, United Nations Development Programme	151 - Government and civil society, general	Support to Decentralization in Kosovo	Grant	Technical Cooperation / Assistance	Completed					336.667,6	360.147,85	336.667,6	360.147,85
European Union Office	151 - Government and civil society, general	IPA 2011 - Logistic assistance for implementing study visits for "Working Group On Socio Economic Development of non majority communities"	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Detail Design of the Kosovo Institute for Public Administration	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2009 - Support to the Kosovo Constitutional Court (KCC)	Grant	Project (PRO)	Ongoing								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Local Governance Programme (LGP)	Grant	Project (PRO)	Completed								
Sweden	151 - Government and civil society, general	Support to Kvinna till Kvinna's Programme in Kosovo during 2012-2014	Grant	Project (PRO)	Ongoing								
Government of Kosovo, United States Agency for International Development	151 - Government and civil society, general	Kosovo Assembly Support Program	Grant	Project (PRO)	Completed			1.609.066,74		1.165.954,14		2.775.020,88	
Finland	151 - Government and civil society, general	NGO Aktiv "Don't turn your head away - violence against women"	Grant	Project (PRO)	Completed								
Finland	151 - Government and civil society, general	Medica Kosova - "Supporting a restorative approach in access to justice for the survivors of sexual violence during the war"	Grant	Project (PRO)	Completed								
Finland	111 - Education, level unspecified, 151 - Government and civil society, general	The Ideas Partnership (TIP) - Women's microfinance projects in the Roma, Ashkali and Egyptian communities of Srbobran and Fushe Kosove/Kosovo Polje	Grant	Project (PRO)	Completed								
Finland	151 - Government and civil society, general	Empowering LGBTQ community	Grant	Project (PRO)	Ongoing								
Finland	151 - Government and civil society, general, 259 - Business and other services	Women in business- Development of market opportunities for women entrepreneurs in production and services	Grant	Project (PRO)	Completed								
Sweden	151 - Government and civil society, general	Improved property tax collection in Kosovo	Grant	Technical Cooperation / Assistance	Completed	162.570,68	158.769,25	798.760,69	853.018,51	921.460,39	1.015.187,86	1.882.791,76	2.026.975,62
Government of Iceland, Norway, United Nations Women	151 - Government and civil society, general	"Women Building Peace and Human Security in the Western Balkans: Implementation of UN SCR 1325"	Grant	Technical Cooperation / Assistance	Completed					407.036,16	435.424,13	407.036,16	435.424,13
Sweden, United Nations Women	151 - Government and civil society, general	Implementaiton of AP 1325 and in particular of the third outcome	Grant	Project (PRO)	Ongoing								
United Nations Children's Fund		Global Child Protection	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Institutional framework for the local economic development in Zubin Potok municipality	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	North Kosovo media/news portal KoSsev	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Technical and Legal Support to the Ministry for Communities and Returns	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Strengthening anti-corruption policies and furthering EU integration in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Non-formal dialogue between Kosovo and Serbia	Grant	Project (PRO)	Completed								



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						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Foreign Ministry of the Netherlands	151 - Government and civil society, general	Advancing Gender Justice	Grant	Technical Cooperation / Assistance	Ongoing								
Norway	151 - Government and civil society, general	CDF UNDP	Grant	Technical Cooperation / Assistance	Completed					7.118,53	7.614,99	7.118,53	7.614,99
Belgian Technical Cooperation, Embassy of Netherlands, German Government, Government of Denmark, Luxembourg, United Nations Development Programme	152 - Conflict prevention and resolution, peace and security	Kosovo Small Arms Control 2	Grant	Technical Cooperation / Assistance	Completed					624.268,46	704.845,43	624.268,46	704.845,43
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Strengthening the protection of fair trial rights in the West Balkans	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	Enhancing Women's Participation in Peace Building and Post Conflict Planning- UNDP	Grant	Project (PRO)	Completed								
United Nations Development Programme	151 - Government and civil society, general	Global Gender Equality	Grant	Technical Cooperation / Assistance	Completed					205.919,31	226.348,5	205.919,31	226.348,5
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Mitrovica Summer University	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Strengthening of Socio-Economic inclusion of communities in Municipality Leposavic and Mitrovica South through the professionalization of agriculture and rural tourism sector	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Regional Reporting on Transitional Justice Issues	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Youth Education Committee	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Empowering Parliamentary Oversight in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Deep search of Heavy Goods Vehicles (preventing drug smuggling)	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Internet Intelligence Research Training (Advanced)	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Internet Intelligence Research Training (Basic)	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Evaluation of Mitrovica North Administration Office (MNAO) work within first six months, June – December 2012.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Single Market Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Information and Motivation Campaign for the Serbian community regarding local elections in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Technical and Legal Support to MCR (TLSM)	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Strengthening of the Kosovo Bar Association Minority Committee	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Inter-ethnic Youth Leadership Development in Northern Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Inter-ethnic Youth Leadership and Community Building	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2009 - Supervision of the construction works for Interim Secure Facility for Victims of Human Trafficking	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Civic activism through critical thinking and writing	Grant	Project (PRO)	Completed								
European Union Office		IPA 2009 & IPA 2010 - The EU Perspective in Kosovo	Grant	Technical Cooperation / Assistance	Ongoing				556.000	2.780.000	311.008	2.780.000	867.008
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Interethnic Cooperation of Non-Formal Woman Businesses	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Kosovo and Serbian Chambers of Commerce Dialogue	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	EIDHR 2011 - Building support systems for LGBT people in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Development of Commercial Law Expertise within the Kosovo Judiciary	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Inter-ethnic Youth Leadership and Community Building 2013/14	Grant	Project (PRO)	Cancelled								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Kosovo Property Agency (KPA)	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2011 & IPA 2012 - EU Information and Cultural Centre in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2009 - Support to Legal Translators/Interpreters and Legal Linguists	Grant	Technical Cooperation / Assistance	Completed					1.598.200	319.640	1.598.200	319.640
European Union Office	152 - Conflict prevention and resolution, peace and security	IPa 2011 - Empowering civil society organisations in Kosovo to become effective contributors to security policy and decision-making processes	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Art connecting people	Grant	Project (PRO)	Completed								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Celebration of 66 years of work and existence of the KUD "Bransko Medenica"	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Online Transparency of Prizren, Mamusha and Prishtina Municipalities	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Improving Policy Analyses Skills in 3 pilot Ministries and Office of Prime Minister	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Transparency and Accountability in Public Procurement (Public Procurement Transparency Index)	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Strengthening performance of publicly-owned companies (POC) through better corporate governance practices.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		"Kosovo Talks EU" Recognitions Advocacy and Public Diplomacy	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Fest Film Kosova "Hyjnesha ne Fron"	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Returns	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Career Guidance and Alumni relations of the International Business College Mitrovica	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Strengthening economic stability through the agricultural & rural tourism sector in Municipality Leposavic and Mitrovica	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Summer Programme on Peace Building, Post-Conflict Transformation and Development	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Strengthening the Rule of Law in northern Kosovo through education and cooperation of law students	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Speak Serbian Freely	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Agricultural sector development and economic growth in north of Kosovo – Zvecan Municipality	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	BBC It's Our Generation	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Kosovo-Serbia Professional Work Exchange for Enhanced Policy Dialogue	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Towards law implementation and solid institutions: the current and possible role of inspectorates	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Empowering women victims of sexual violence and torture during conflict in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Regional Schools of Transitional Justice for future civic and political leaders from BiH, Kosovo and Serbia	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Legal Guidelines for Kosovo-Serb Lawyers	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Promoting Media Professionalism in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Initiative to enhance the effectiveness of justice providers for free fair and democratic election process	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Civic oversight of the Kosovo-Serbia Agreement Implementation	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2011 - Working Together. Towards a productive working relation between Civil Society and the authorities in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2013 - Evaluation of the EU-funden Regional Economic Development Process	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Peace-Building through Small-Scale Infrastructure Interventions (PBtSSII)	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Always Together	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2009 - Supply and installation of equipment for the Civil Registration Agency - Lot 1	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Promoting Good Governance and enhancing the capacity of Kosovo's newly established municipalities in protecting Community Rights	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Creating a New Generation of Women Leaders in Kosovo and Serbia	Grant	Project (PRO)	Completed								
Finland	114 - Post-secondary education, 151 - Government and civil society, general	Promotion of a transparent Media Environment in Northern Kosovo	Grant	Project (PRO)	Completed								
Sweden	151 - Government and civil society, general	Support to the Office of the Auditor General	Grant	Technical Cooperation / Assistance	Completed								
United Nations Women	151 - Government and civil society, general	EVAW/ Training of Judges/Kosovo Judicial	Grant	Technical Cooperation / Assistance	Ongoing								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	151 - Government and civil society, general	Enhancing Women's Participation in Peacebuilding and Post-Conflict Planning in Kosovo- UN WOMEN	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	151 - Government and civil society, general	Gender Mainstreaming policies for Government officers-1	Grant	Technical Cooperation / Assistance	Completed					13.974,24	15.892,98	13.974,24	15.892,98
Government of Japan	151 - Government and civil society, general	Enhancement of Local Government Administration and Public Services Through Participatory Local Development (FY2015)	Grant	Technical Cooperation / Assistance	Completed								
Finland, United Nations Women	151 - Government and civil society, general	UNKT Joint Programme on Domestic Violence Program- UN WOMEN Part	Grant	Technical Cooperation / Assistance	Ongoing								
Government of Japan	152 - Conflict prevention and resolution, peace and security	Participatory Community Development for Practitioners for Reconciliation and Creation of Society for Coexistence (FY2015)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	151 - Government and civil society, general	General Management for Regional Development and Planning (FY2015)	Grant	Technical Cooperation / Assistance	Completed								
United Nations Development Programme	151 - Government and civil society, general	Social Media for Innovative for Local Empowerment	Grant	Technical Cooperation / Assistance	Ongoing								
United Nations Women	151 - Government and civil society, general	Effective and efficient UN system coordination and strategic partnership on GE and women's empowerment in Kosovo	Grant	Project (PRO)	Completed								
Sweden, United Nations Women		Improving Leadership of Women in Promoting the Implementation of the Prishtina-belgrade Agreement-Women's Leadership in Reconciliation, Peace and Security	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Increased access to justice&judiciary with special focus on women	Grant	Technical Cooperation / Assistance	Ongoing								
Kosovo Foundation of Open Society, Norway		Capacity Development Facility UNDP -KFOS Ph II	Grant	Project (PRO)	Ongoing								
Finland, United Nations Development Programme	151 - Government and civil society, general	UNKT Joint Program on Domestic Violence- UNDP Part	Grant	Project (PRO), Technical Cooperation / Assistance	Completed								
European Union Office, Government of Kosovo	151 - Government and civil society, general	Construction of High Security Prison	Grant	Technical Cooperation / Assistance	Completed					1.500.000	1.500.000	1.500.000	1.500.000
Finland	151 - Government and civil society, general	Joint program on Domestic Violence in Kosovo- UNFPA Part	Grant	Technical Cooperation / Assistance	Completed								
		JICA Training and Dialogue Programs 2010			Completed								
German Government	151 - Government and civil society, general	Support for the development and enforcement of constitutional and EU-compliant law in Kosovo - Phase II	Grant	Technical Cooperation / Assistance	Completed								
United States Agency for International Development	151 - Government and civil society, general	Permanent Arbitration Tribunal	Grant	Project (PRO)	Completed								
Austrian Development Agency	151 - Government and civil society, general	Youth in Action	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	151 - Government and civil society, general	Supporting, protecting and promoting the rights and interests of women and girls	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	151 - Government and civil society, general	BIRN (Balkan Investigative Reporting Network) -A Paper Trail to Better Governance	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Finland in Kosovo	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Kosovo Wheelchair Basketball Camp 2015 (HandiKOS)	Grant	Project (PRO)	Planned								
Embassy of Finland in Kosovo	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Strengthening the Institutional Response to Domestic Violence in northern Kosovo, (implemented by NGO AKTIV)	Grant	Project (PRO)	Ongoing								
Embassy of Finland in Kosovo	151 - Government and civil society, general, 152 - Conflict prevention and resolution, peace and security	Women together in support to Brussels Agreement (RWL SEE)	Grant	Project (PRO)	Ongoing								
Embassy of Finland in Kosovo	112 - Basic education, 122 - Basic health, 151 - Government and civil society, general, 3119 - Agriculture (Sub-sector)	Volunteer support to healthy families in a healthy environment (The Ideas Partnership - TIP)	Grant	Project (PRO)	Ongoing								
Embassy of Finland in Kosovo	152 - Conflict prevention and resolution, peace and security	Sport4Youth 2014 (Implemented by NGO Sport Sans Frontières-SSF)	Grant	Project (PRO)	Ongoing								
Finland	151 - Government and civil society, general	Towards a Sustainable and Inclusive Growth for all Newly-established Municipalities in Kosovo (TSIGaN)	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	151 - Government and civil society, general	Increasing Citizens' Awareness and Participation in the Justice System(ATRC)	Grant	Project (PRO)	Completed								
Government of Kosovo, United States Agency for International Development	151 - Government and civil society, general	Democratic Effective Municipalities Initiative (DEMI)	Grant	Project (PRO), Technical Cooperation / Assistance	Completed					7.539.252,83	360.416,67	7.539.252,83	360.416,67
United States Agency for International Development	151 - Government and civil society, general	The Support to Domestic Elections Observations in Kosovo	Grant	Project (PRO)	Completed								
United States Agency for International Development	151 - Government and civil society, general	Effective Rule of Law Program (EROL)	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Shelter services for victims of domestic violence and victims of trafficking	Grant	Project (PRO)	Completed								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Embassy of Netherlands	151 - Government and civil society, general	Economical empowerment of the women in North Kosovo	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Speak up: Promoting vocalism in Kosovo	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Strengthening the role of women's civil society organizations in promoting women's human rights	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Tactile Access	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	FemArt - 3rd Edition of Regional Women Artists Festival	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Radio campaign against illegal migration of Kosovars to the EU	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Support to the Office for Community Affairs (OCA) to ensure compliance with constitutional and legislative requirements on all non-majority communities' human rights	Grant	Project (PRO)	Completed								
Foreign Ministry of the Netherlands		Improvement of prison conditions for reintegration of juvenile detainees in Albania, Macedonia and Kosovo	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands		Improving interethnic cooperation	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Assistance and Support for GVB Victims in More Aware and Tolerant Kosovar Society	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Disappearance of the illiteracy	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Youth multi-ethnic Assembly	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands	151 - Government and civil society, general	Conference "Cultural Cooperation, Reconciliation and Return"	Grant	Project (PRO)	Completed								
Embassy of Netherlands		International Youth Media Summit	Grant	Project (PRO)	Completed								
Embassy of Netherlands		TEDxPrizren	Grant	Project (PRO)	Completed								
Embassy of Netherlands	152 - Conflict prevention and resolution, peace and security	Garden of Peace	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Lobbying-avocation of the law for the blind in local authority	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Education and awareness raising on property ownership and inheritance rights	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general, 9989 - Unallocated/Unspecified (Sub-Sector)	TEDxPrishtinaWomen	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Publication of the illustrated magazine "Yekhipe - Unity"	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Radio campaign against illegal migration of Kosovars to EU	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Sport as a means of empowering women	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Increasing awareness on dangerous in trafficking in human beings and illegal migration	Grant	Project (PRO)	Completed								
Government of Japan	151 - Government and civil society, general	Local Governance (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	151 - Government and civil society, general	Country Focused Training on Capacity Development on RTK (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
Sweden	151 - Government and civil society, general	Civil Rights Defenders Program "Increasing Access to Freedom and Justice in Kosovo" 2012-2015	Grant	Project (PRO)	Completed								
European Commission	151 - Government and civil society, general	IPA 2014-2015 - The objective of the contract "Networking for victim's voice" is to contribute to the improvement of the situation of victims of domestic violence and trafficking.	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	151 - Government and civil society, general	Support to Parliamentary Research and Civic Political Participation	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2009 - Further Support to Juvenile Justice Reforms in Kosovo	Grant	Project (PRO)	Completed			1.650.000		508.271		1.650.000	508.271
European Union Office	151 - Government and civil society, general	IPA 2008 & 2009 - EU Scholarship Scheme - Round VI	Grant	Project (PRO), Technical Cooperation / Assistance	Completed			2.999.000		884.705		2.999.000	884.705
European Union Office	151 - Government and civil society, general	IPA 2011 - Empowering Civil Society to Participate Effectively in Policy and Decision-Making Processes through Dialogue with Government Institutions	Grant	Project (PRO)	Ongoing								
European Union Office	121 - Health, general, 151 - Government and civil society, general	IPA 2009 - Supervision of construction works for construction of Kosovo Forensic Psychiatric Institute in Prishtinë/Prishtina municipality, Kosovo*	Grant	Project (PRO)	Ongoing								
European Union Office	121 - Health, general, 151 - Government and civil society, general	IPA 2010 - Construction works for Kosovo Forensic Institute	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	CSFP 2012 - Kosovo Basic e-Participation Platform - KBEP	Grant	Project (PRO)	Ongoing								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	151 - Government and civil society, general	IPA 2008 II - Construction of the Palace of Justice Compound in the framework of "Upgrade of the Infrastructure in the Rule of Law Sector in Kosovo" LOT 1	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2010 - Return and Reintegration in Kosovo phase III (EU-RRK III)	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2009 - Improved education in the Public Safety and Security sectors	Grant	Technical Cooperation / Assistance	Completed					1.472.300			1.472.300
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2011 - EU Community Stabilisation Programme Phase II (EU-CSP II)	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	EIDHR 2011 - Reintegration of Victims of Domestic Violence	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Strengthening civil society involvement in policy making and implementation in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Youth Capacity and Action for Change	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Strengthening Readmission and Sustainable Reintegration in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Support to Kosovo Institutions in Combating Financial and Economic Crime	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2010 - Assignment of a Supervisor for the project "Construction of a Palace of Justice Compound" in the framework of the "Upgrade of the infrastructure in the Rule of law Sector in Kosovo"	Grant	Technical Cooperation / Assistance	Ongoing								
Sweden	151 - Government and civil society, general	Cultural Heritage without Borders Programme 2012-2015	Grant	Project (PRO)	Completed								
European Commission	151 - Government and civil society, general	IPA - 2013 Assessment of project proposals of 5 Calls for Proposals of the EU Office in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	CSFP 2013 - Civil Society is watching you: demand for accountability and transparency on local level	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Lot 1 Construction of Municipal Social and Economic Infrastructure - Phase VII	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2010 & IPA 2011 - EU Scholarship Scheme	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2009 - Support to Civil Registration Agency and Unified Address System	Grant	Technical Cooperation / Assistance	Completed					2.927.750	585.550		2.927.750 585.550
European Union Office	151 - Government and civil society, general	EIDHR 2012 - Mitrovica Rock School 2014-2015	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	EIDHR 2012 - Strengthening the community mobilization potentials of CSOs in northern Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	EIDHR 2012 - PROCON - Protecting Children Online	Grant	Project (PRO)	Ongoing								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2011 -Further Supervision of IT Supply contract (Kosovo Police Information System)	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Evaluation of the EU-funded projects in the area of Public Financial Management	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2013 - North City Jazz&Blues Festival in Zvecan	Grant	Project (PRO)	Ongoing								
Sweden	151 - Government and civil society, general	Civil Society Programme for Transparency and Accountability in Kosovo through the Olof Palme International Center, 2012-2015	Grant	Project (PRO)	Completed								
United States Agency for International Development	152 - Conflict prevention and resolution, peace and security	Mitigating Conflict Through Community Leadership Connections	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003015/Regional Economic Development - Revitalisation and development of agriculture in rural areas of north Kosovo and improve confidence between Serb and Albanian communities and reduce risk of conflict	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003017/Agriculture sector development and economic growth in north of Kosovo, Zvecan municipality, in order to build confidence between Serb and Albanian communities and reduce risk of conflict	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Transforming the lives of children from minority groups and vulnerable children with disabilities, through the provision of specialized care at Peja/Pec and Prizren Day Care Centre.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Learning Centres Network (LCN)	Grant	Project (PRO)	Completed								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	MOD/Leadership, professional development CSSF WIDER EUROPE KOSOVO Military advisor (OF4). Contribution to KFOR and advisor to ComKSF.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP 0000003 and PEU CSSF YUP 0000004 /EULEX and EUSR Secondees	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003028/Return of Roma and Ashkali community to Fushe Kosovë to contribute to reconciliation and reduce risk of conflict	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Supporting greater transparency across the government of Kosovo through the process of membership in the OGP	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003013/Civil society Rule of Law initiative in northern Kosovo to support integration of minority law students into the Kosovo legal system supporting efforts towards lasting political	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	EIDHR 2012 - People with disabilities together for a better life - POWER	Grant	Project (PRO)	Ongoing								
Office of the Prime Minister	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Rapid Response to Community Stabilization Ph2	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2012 - Support to the Ministry of Finance	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Strengthening International Legal Cooperation	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2010 - Project against Economic Crime in Kosovo (PECK)	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Further Support to Legal Education Reform in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2011 - Support to the Agency for Managing the Sequestered and Confiscated Assets (AMSCA)	Grant	Project (PRO)	Ongoing								
Norway, Swiss Agency for Development and Cooperation, United Nations Development Programme	151 - Government and civil society, general	Support to Anti-Corruption Effectiveness in Kosovo	Grant	Project (PRO), Technical Cooperation / Assistance	Completed								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Support Judiciary on Anti-corruption Efforts in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	CSFP 2012 - The Forum for Cultural Development	Grant	Project (PRO)	Ongoing								
Finland, United Nations Women		Joint Domestic Violence Program Phase 2 North UNWOMEN Part	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Technical Assistance for Construction of Juvenile Justice Centre Facility in Lipjan/Lipljane municipality	Grant	Project (PRO)	Ongoing								
United Nations Development Programme		PUBLIC ADMINISTRATION REFORM	Grant	Project (PRO)	Ongoing								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Enhanced Transparency & Accountability through Social media	Grant	Project (PRO)	Ongoing								
France, Office of the United Nations High Commissioner for Human Rights, Swiss Agency for Development and Cooperation, United Nations Development Programme	151 - Government and civil society, general	Support to Transitional Justice in Kosovo -Civil Society Capacity	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	CSFP 2013 - Research and monitoring of the public institutions regarding the implementation of the family law	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	CSFP - Strengthening of the Civil Society oversight on the rule of law system in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014- TA for IT services	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Aid Management Platform - Institutional Strengthening and Sustainability	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	CSFP 2012 - Supporting collaboration and consultation between CSOs and the Ministry of Internal Affairs and Ministry of European Integration in the legislative drafting and policy making processes	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	CSFP 2012 - Strengthening the Role of Teachers' Union in Education Policy Making	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Support to Kosovo's Policy and Strategic Planning	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP 0003005/Improve the accountability and transparency of prosecution offices and other mechanisms in fighting corruption	Grant	Project (PRO)	Completed								

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United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003007/Strengthening the Auditor General's Office to improve accountability and transparency, combat corruption and reduce the risk of state failure	Grant	Project (PRO)	Completed									
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	Attending London and Leeds Model United Nations	Grant	Project (PRO)	Completed									
United Kingdom of Great Britain and Northern Ireland		Increasing Kosovo Government efficiency on implementing OGP National Action Plan	Grant	Project (PRO)	Completed									
United States Agency for International Development	151 - Government and civil society, general	Increasing Inclusiveness and Mitigating Violence in Electoral Processes Program	Grant	Project (PRO)	Completed									
European Union Office	151 - Government and civil society, general	CSFP 2013 - Meeting EU good governance requirements necessary for Kosovo's further European Integration	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	IPA 2013 - Support to Civil Code and Property Rights	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	IPA 2011 - 2014 / 354-891 'Socio economic empowerment for vulnerable groups living in Kosovo'	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	EIDHR 2012 - Strengthening the role of single mothers in influencing social and political life	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	EIDHR 2012 - Human Rights Factory-ethnic community cooperation through storytelling	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	IPA 2011 - Support to the process of public administration reform by improving public finance management and accountability in Kosovo	Grant	Project (PRO)	Ongoing									
United States Agency for International Development	151 - Government and civil society, general	Public Pulse	Grant	Technical Cooperation / Assistance	Completed			139.918,85					139.918,85	
European Union Office	152 - Conflict prevention and resolution, peace and security	Construction of a High Security Prison in Kosovo	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	EIDHR 2013 - Fostering Protection of Human Rights and Participation of Roma, Ashkali and Egyptian Civil Society	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	IPA 2013 - Policy for change - Strengthening capacity of CSOs in Northern Kosovo to become more effective contributors in decision making process	Grant	Project (PRO)	Ongoing									
European Union Office	151 - Government and civil society, general	IPA 2013 - Civic-Public Social Partnership Project (CPSP Project)	Grant	Project (PRO)	Ongoing									
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2012 - Strengthening the correctional and probation services in Kosovo - Twinning	Grant	Project (PRO)	Ongoing									
Embassy of Netherlands		TV Programme "Elementi i 5te"	Grant	Project (PRO)	Completed									
Embassy of Netherlands		Establishing Anti-Corruption Education Center in Kosovo	Grant	Project (PRO)	Completed									
Embassy of Netherlands		Assistance and Support for GVB Victims in a More Aware and Tolerant Kosovar Society	Grant	Project (PRO)	Completed									
Embassy of Netherlands		Protection and awareness for LGBT community rights	Grant	Project (PRO)	Completed									
Embassy of Netherlands		Countering violent extremism in Kosovo: Awareness raising through active community engagement	Grant	Project (PRO)	Completed									
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Promotion of Citizenship Education	Grant	Project (PRO)	Completed									
European Union Office	151 - Government and civil society, general	IPA 2010 - Support to the Kosovo Judicial/Prosecutorial Council	Grant	Technical Cooperation / Assistance	Ongoing									
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Democratic Society Promotion	Grant	Project (PRO)	Completed					14.593,21	15.980,82		14.593,21	15.980,82
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Financial Support to Kosovo Property Agency Phase V	Grant	Project (PRO)	Completed									
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Empowering woman by ensuring proper implementation of the Law on Gender Equality	Grant	Project (PRO)	Completed									
Swiss Agency for Development and Cooperation		Socio-economic empowerment of rural Women	Grant	Project (PRO)	Completed									
Embassy of Finland in Kosovo	152 - Conflict prevention and resolution, peace and security	Strengthen the state institutions and peace in Kosovo (Implemented by Balkans Policy Research Group-BPRG)	Grant	Project (PRO)	Completed									
Embassy of Finland in Kosovo	151 - Government and civil society, general	Free legal aid for Roma, Egyptian and Ashkali minorities	Grant	Project (PRO)	Completed									
Government of Kosovo, United States Agency for International Development	151 - Government and civil society, general, 152 - Conflict prevention and resolution, peace and security	Community Action Initiative Project (CAIP)	Grant	Project (PRO), Technical Cooperation / Assistance	Completed									
United States Agency for International Development	151 - Government and civil society, general	Kosovo Legal Profession Program	Grant	Project (PRO)	Completed									
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Swiss Support to Association of Kosovar Municipalities (AKM)	Grant	General (or direct) Budget Support (GBS)	Completed			139.993,47	174.124,09	255.189,55	228.101,83		395.183,02	402.225,92
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Swiss Support to Association of Kosovar Municipalities phase II	Grant	Project (PRO)	Ongoing									

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Embassy of Netherlands	151 - Government and civil society, general	Equal Access to Justice	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Education and professional training in the PVPT Rehabilitation Center	Grant	Project (PRO)	Completed								
Embassy of Netherlands	112 - Basic education, 151 - Government and civil society, general	A Hope for Children with Disabilities 2	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Post-Teaching Program for Roma, Ashkali and Egyptian Children	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Youth Multi-ethnic Assembly - Phase 2	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Empowerment and Reintegration of Victims of Violence	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Support to TV Mitrovica	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	152 - Conflict prevention and resolution, peace and security	Ethnic dialogue between youth in Kosovo - Phase II	Grant	Project (PRO)	Completed								
Government of Japan	151 - Government and civil society, general	Dispatching Advisor for Japanese Aid Coordination	Grant	Technical Cooperation / Assistance	Completed			43.646,29		143.831,52	46.895,18	187.477,81	46.895,18
World Bank	151 - Government and civil society, general	Public Sector Modernization Project	Grant, Loan	Project (PRO)	Completed					1.073.883,16	945.165,95	1.073.883,16	945.165,95
European Union Office	151 - Government and civil society, general	IPA 2012 - Strengthening criminal investigation capacities against organised crime and corruption - Supply Contract	Grant	Project (PRO)	Ongoing								
Royal Norwegian Embassy in Prishtina	152 - Conflict prevention and resolution, peace and security	AUK Summer Program in Post Conflict Transformation and Development	Grant	Project (PRO)	Completed								
Italian Ministry of Foreign Affairs	152 - Conflict prevention and resolution, peace and security	Support to Preventing Violent Extremism in Kosovo	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Taste Europe	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Participation Karel Bredenhorst ESMA 2016	Grant	Project (PRO)	Completed								
Embassy of Netherlands		European Summer Music Academy (ESMA)	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Marking of International Free Press Day in Pristina	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Kiem Holijanda	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Dokufest 2016	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Bleria Morina	Grant	Project (PRO)	Completed								
Embassy of Netherlands		REDO International Graphic Design Conference	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Reintegration of Victims of Domestic Violence	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands	151 - Government and civil society, general	Counselling services for the LGBT community in Prishtina	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Establishing the Kosovo Anticorruption Index through conducting the CorruptionSCAN and Public IntegritySCAN research	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Establishing the Anti-Corruption Education Center in Kosovo	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands		Western Balkans enabling project for Civil Society Monitoring of Public Administration Reform	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands		*For Hannah, future stories from the past	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Promote transparency and accountability of Kosovo public institutions by the parliament	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2013 II - Addendum 1 - Budget modification	Grant	Project (PRO)	Ongoing								
Swiss Agency for Development and Cooperation, United Nations Women, United Nations Development Programme	151 - Government and civil society, general	Support to Transitional Justice in Kosovo, Interministerial Working Group	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP19 FY16/17 Socio-economic inclusion of minority communities into Kosovo society to support long term reconciliation and conflict prevention	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP20 FY16/17 Strengthening democracy and accountability in Kosovo by encouraging civic activism	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP18 FY16/17 Empowering first-time voters to make informed decisions and helping hold politicians to account.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP24 FY16/17 /NALT	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP09 FY16/17 (EULEX) and YUP10 FY 16/17(EUSR) Secondees	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP15 FY16/17 /Improving accountability and transparency of the Kosovo justice system to contribute to the fight against corruption and organised crime, reducing the threat to Kosovo and the UK	Grant	Project (PRO)	Completed								



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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP16 FY16/17 /Monitoring war crimes trials and educating the public to boost reconciliation and reduce the risk of conflict in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003012/Civil Society Action for Transparent Governance in Northern Kosovo to support long term reconciliation and conflict prevention in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003014/Regional Economic Development – increase business cooperation in post Brussels agreement in order to build support reconciliation and reduce risk of conflict	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003010/Better Integration of Roma, Ashkali and Egyptians in Mainstream Education to support social inclusion and counter illegal migration and extremism	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003011/Integrated Education for Roma Ashkali and Egyptian communities in Fushe Kosova/Kosovo Polje and strengthening connections between them to support social inclusion and counter illegal migration and extremism	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003016/Support to independent media in North Kosovo - portal KoSSev to promote democratisation and state stability	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003018/Return of displaced persons to Prizren and north Mitrovicë/Mitrovica to contribute to reconciliation and reduce risk of conflict	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	PEU CSSF YUP 0003019/Poverty alleviation and reconciliation through farmer organisations in rural areas to support social inclusion and reduce risk of migration and inter-ethnic conflict	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP/0003003/Improving the fight against illicit wealth of senior officials in order to tackle corruption, strengthen Kosovo's democracy and reduce the impact of illegal activity on the UK	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	PEU CSSF YUP 0003004/Monitoring of War Crimes Trials and Ethnically and Politically Motivated	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003006/Support young lawyers to provide a Legal Aid pilot in order to increase access to justice, promote the rule of law	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003008/Monitoring of public procurement to reduce corruption and improve the environment for external investors	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003020/Provide survivors of sexual violence in conflict with legal and economic support in order to promote reconciliation, reduce ethnic tension and boost employment	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003021/Provide specialised expertise to the Kosovo Property Agency in order to address the legacy of the 1999 conflict and thus reduce the risk of a return to conflict.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003002/Extension of the Contract of an International Staff Member at KPA's Enforcement Unit	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 0003023/Transparent and Accountable Leadership: Public town-hall debates and monitoring of Brussels brokered agreements between Kosovo and Serbia, to promote the Kosovo-Serbia dialogue and normalisation	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP13 FY16/17 Strengthen stabilisation and women's rights through social, psychological and economic support for the survivors of sexual violence in Kosovo	Grant	Project (PRO)	Completed								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP12 FY16/17 /Improve Kosovo's human rights compliance through strengthening minority inclusion and access to employment, services, and education.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP11 FY16/17 Assistance to sustainable return and reintegration of displaced persons in Kosovo in support of UK security, reconciliation and conflict prevention priorities	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP14 FY16/17 Assistance to sustainable return and reintegration of displaced persons in Kosovo in support of UK security, reconciliation and conflict prevention priorities	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	PEU CSSF YUP23 FY16/17 /Inclusion of minority communities into Kosovo society and state institutions to support long term reconciliation and conflict prevention	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF REG WB01 FY16/17/Supporting the development of Kosovo's political parties	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP17 FY16/17/Support good governance within the tax and customs administrations of Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP21 FY16/17/Kosovo/Serbia missing persons initiative to increase stability and improve reconciliation by confronting issues from the past	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation		Establishment of a Notary System phase III	Grant	Technical Cooperation / Assistance	Completed								
Sweden	151 - Government and civil society, general	Support to Agency for Gender Equality	Grant	Technical Cooperation / Assistance	Ongoing								
Sweden	151 - Government and civil society, general	Support for improving policy development in Kosovo 2016-2019	Grant	Technical Cooperation / Assistance	Ongoing								
Sweden	151 - Government and civil society, general	Core support to the Kosovar Stability Initiative	Grant	Project (PRO)	Ongoing								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	International Conference on Women and Countering Violent Extremism	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Support to Establishment of JCI Kosovo	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	CS - Community mediation	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Supporting Community Safety Initiatives through LPSC	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Rehabilitation of victims and potential victims of trafficking (Royal Norwegian Embassy in Prishtina)	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Supporting CCC Secretariat at office of President of Republic of Kosovo	Grant	Project (PRO)	Completed								
Government of Japan	151 - Government and civil society, general	Gender main streaming policies for government officers (FY2017)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	151 - Government and civil society, general	Enhancement of Local government Administration and Public Services through Participatory Local Development (FY2017)	Grant	Technical Cooperation / Assistance	Completed								
France	151 - Government and civil society, general	Linguistic training to civil servants of public institutions of Kosovo	Grant	Technical Cooperation / Assistance	Completed						50.010		50.010
France	151 - Government and civil society, general	support to Kosovo Judicial Institute	Grant	Technical Cooperation / Assistance	Completed								
Government of Denmark		Support to Good Governance in Kosovo	Grant	Project (PRO)	Completed								
German Government		Support to the European Integration process in Kosovo, phase II	Grant	Technical Cooperation / Assistance	Completed								
German Government		Advisory services for judicial and administrative reform – Capacity development of training institutions in Kosovo	Grant	Technical Cooperation / Assistance	Completed								
European Commission	151 - Government and civil society, general	IPA 2014 - Securing sustainability of the operational capacity within the Office of the Auditor General Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	NEAR-TS 2013- Common voice – a common policy in the socio-economic development and human rights	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Women together for the empowerment	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - EU information and Cultural Centre in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2013 - Return and Reintegration of displaced Roma, Ashkali and Egyptian (RAE) minority communities returning from the former Yugoslav Republic of Macedonia (FYROM) and Montenegro to Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Improving administrative capacity in the area of Public Procurement in Kosovo	Grant	Project (PRO)	Ongoing								

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European Commission	151 - Government and civil society, general	IPA 2013 - Construction of a Juvenile Justice Centre in the Municipality of Lipjan/Lipljane Lot 2 Landscaping	Grant	Project (PRO)	Ongoing								
European Union Office	152 - Conflict prevention and resolution, peace and security	NEAR 2014 - Housing, a fundamental right	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014-2015 - Association of paraplegics and paralised children in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014-2015 - Operating grant to Non-governmental organisation 'Quendra Multimedia'	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Preparation of the works tender dossier for the court buildings, in South Mitrovica and in North Mitrovica	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 II - Addendum to project Support to Free Legal Professions and the Bar Association	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - MEDIA FOR ALL	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - 2014 / 354-901 - 'Increasing Employment of Roma, Ashkali and Egyptian Communities through a recycling collective'	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - CIVIL SOCIETY FACILITY- Operating grant to Non-governmental organisation 'Community Building Mitrovica C.B.M' - year 2017	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Working Together. Toward a productive working relation between Civil Society and the authorities in Kosovo.	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	EIDHR 2013 - Partnership On abused Women's Economic Rights (P.O.W.E.R.)	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2013 II - Review of design drawings for works contract	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014- 2015 - Operating grant to Non-governmental organisation 'Community Building Mitrovica C.B.M'	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014- 2015 - Operating Grant for Qendra pr Zhvillimin e Grupeve Shoqrore (CSGD)	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Strengthening Women-led Civil Society Organisations in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Supporting durable solution for collective centre residents in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA ATA - 2016/375 - 543 - Dispute Adjudication Assistance under FIDIC conditions for works contracts	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	2016 EIDHR - Youth-Designed Digital Solutions to Promote Democratic Engagement and Support Evidence Based Policy-Making	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	NEAR-TS EIDHR 2016 - Protection and reintegration of victims of gender based violence in northern Kosovo.	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Assessment of the needs of Kosovo municipalities for regional development and business development	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Evaluation of the EU-funded Support to Municipalities under Lot 5 of Grant scheme for the North IPA 2013 II	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014 - Supervision of construction and supplies for the category I rendering plant and administrative building	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - GrassRoot Action Support - GRASP	Grant	Project (PRO)	Ongoing								
European Union Office	152 - Conflict prevention and resolution, peace and security	ICSP 2015 - Confidence-building through Cultural Protection in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Defending Human Rights in Digital Age	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - Supporting Media and Independent Journalism with a Human Rights perspective in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - Fostering sustainable organizational development for CSOs in Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014-2015 - Operating Grant - NGO "Voice of Roma, Ashkali and Egyptians"	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Assistance to Kosovo Forensic Agency and Kosovo Police to improve special investigation techniques	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Evaluation of EU Support to Judicial Reform in Kosovo	Grant	Project (PRO)	Ongoing								

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European Commission	151 - Government and civil society, general	IPA - 2015 The aim of the project " Equal rights for all coalition" is to establish and maintain an effective coalition of human rights civil society organisations to strengthen their capacities to advocate.	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	Strengthening policy formulation and legislative drafting	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	NEAR-TS 2016 EIDHR - Young Women Engaged in Political Parties and Political Processes	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014 - Young Cell Scheme	Grant	Project (PRO)	Ongoing								
European Commission	152 - Conflict prevention and resolution, peace and security	IPA - 2013 Supervision of completion of MUNINFRA Phase V, Library	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - Joint Donor Database of CSO Projects	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 CIVIL SOCIETY FACILITY - Work Programme 2017-HandiKOS	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	NEAR-TS 2015 - Protecting and Promoting Human Rights in Kosovo through active civil society	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 CIVIL SOCIETY FACILITY- Operating grant to Non-governmental organisation "Quendra Multimedia" for the financial year 2017	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Strengthening the Role of Women's Civil Society Organizations in Promoting Women's Human Rights and Political Participation	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Protection of Child Rights in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2017 CIVIL SOCIETY FACILITY - Work Programme 2018 - Rights of lesbian, gay, bisexual, transsexual and intersex persons	Grant	Project (PRO)	Ongoing								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2012 - EU-Return and Reintegration in Kosovo phase IV (RRK IV)	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2017 - Work Programme 2018- Qendra e Arteve Vizuele "Multimedia"	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Evaluation of EU-Community Stabilisation Programme in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2016 - EU-Return and Reintegration in Kosovo phase V (EU-RRK V)	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014 - Harmonisation of Kosovo legislation in the field of of working conditions with the EU legislation	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 II - Road and Sports facilities for Mali Zvecan	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2012 - Strengthening criminal investigation capacities against organised crime and corruption - Twinning	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	EIDHR 2013 - Assessment of project proposals under the EIDHR for Kosovo 2013 Call for Proposals	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	NEAR -TS 2013 - Audit for EIDHR AAP 2014 for EU office in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2012 - Improving the approximation of laws and coherence of the legal framework - Twinning	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2012 - Strengthening the functioning of Kosovo Assembly	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Reconstruction works for the access road to Devic Monastery	Grant	Project (PRO)	Ongoing								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2011 - Supply of drug detection and identification equipment	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2013 - Support to the Regional Development Networking in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Contract's Expert under Fidic Conditions for Works Contracts	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - "Going Green Action" improving environmental standards in the 4 municipalities of north Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Fight against Homophobia and Transphobia - IPA 2011 KS 11 IB SO 01	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2012 - Further Support to the Ministry of Finance	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Develop independent, investigative, impartial, unbiased and publicly beneficial journalism in Kosovo	Grant	Project (PRO)	Ongoing								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	151 - Government and civil society, general	IPA 2012 - Support to Kosovo Institutions in the field of protection of personal data - Service Contract	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Construction of Municipal Social and Economic Infrastructure - Phase VII Lot 5	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Construction of Municipal Social and Economic Infrastructure in Kosovo Phase VII Lot 4	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA - 2012 Supply of IT Equipment for the Labour Inspectorate	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - Completion of four municipal buildings under MUNINFRA V	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	NEAR-TS-2017 EIDHR CBSS-2017/384-601 & 2016/384-619-Enhancing Drug Users' Rights and Entitlements in Kosovo (ENDURE)	Grant	Project (PRO)	Ongoing								
European Commission	152 - Conflict prevention and resolution, peace and security	IPA 2013 - Sites Security of Mitovica MPF from 1 to 30 September 2015	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2012 - Supply of legal books, legal databases and legal publications for the KJI library	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2012 - Supply the IT and office equipment for the Department of Forensic Medicine in Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	152 - Conflict prevention and resolution, peace and security	IPA 2013 - Security of two sites in Mitrovica as from 13/07/2015	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2012 - Supply of peripheral equipment for database system for National Agency for Protection of Personal Data	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Development of NOMOS (Legal Database) for Ministry of Justice	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Supply of furniture for the library of the Kosovo Judicial Institute	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Strengthening capacities of non-formal and integrated education in the northern Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2012 - Inspection of the HVAC and IAQ at the Palace of Justice (PoJ) Compound in Pristina	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - Supply of Electronic Equipment for the KJI Library	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2012 - Supply of Equipment for the Department for Criminal Investigation of Kosovo Police	Grant	Project (PRO)	Ongoing								
European Commission	152 - Conflict prevention and resolution, peace and security	IPA - 2012 Supply of GPS Equipment and Server for the Department for Criminal Investigation of Kosovo Police	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Technical assistance to the civil status system in Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - Support to Customs - Provision of an integrated law enforcement system Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA - ATA 2015 Evaluation of the Project: Support to Civil Code and Property Rights in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Support in preparation of ToRs for IPA 2014 TA project and preparation of programme for IPA 2015/2016 and 2017 support measures	Grant	Project (PRO)	Ongoing								
European Commission	152 - Conflict prevention and resolution, peace and security	IPA 2013 - Security services for 5 sites under Municipal Social Economic Infrastructure, Phase V Re-launch	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Support to Kosovo Food and Veterinary Agency in control of Crimean Haemorrhagic Fever	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2012 - Supply of IT equipment and accessories for Kosovo Correctional Services and Kosovo Probation Services	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2015 - Kosovo education for employment network (KEEN)	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 CIVIL SOCIETY FACILITY - Work Programme 2017 - Rights of lesbian, gay, bisexual, transsexual and intersex persons	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014 - Further Support to the Kosovo Assembly	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Evaluation of EU support to juvenile justice in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Don't forget, VOTE!	Grant	Project (PRO)	Ongoing								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Commission	151 - Government and civil society, general	IPA 2012 - ADDENDUM N3 TO SERVICE CONTRACT No 2014/343-407	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2012 - Support to Upgrade Kosovo Probation Service Database	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Promoting Social Inclusion in Northern Municipalities	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - The overall aim of the project "Local inclusive Planning (LIP)" is to support the full inclusion of people with disabilities into community and in decision making process.	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - Reintegration and resocialization of the inmates of Mitrovica Detention Center -RRP	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - Completion of the Library Building in Gjilan under MUNIFRA V	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Ex-post evaluation of the Agriculture and Rural Development Programme 2007-2013 of Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014 - Tender dossier for 'Improvement of district heating system in Pristina and Gjakova/Djakovica'	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA - 2014 Construction of the Roof of Viti Centre of Culture	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA II 2016- Financial audit of six (6) external actions contracts in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	152 - Conflict prevention and resolution, peace and security	FPI - Inter-community Dialogue through inclusive Cultural Heritage Preservation	Grant	Project (PRO)	Ongoing								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	CS - Support to the Office for Community Affairs	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP 02 17/18/Office for Community Affairs (OCA)/Promoting social integration and reconciliation in Kosovo	Grant	Project (PRO)	Completed								
United States Agency for International Development	151 - Government and civil society, general	Strengthening Elections Administration Activity (SEAA)	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	151 - Government and civil society, general	Support to Domestic Election Monitoring Activity	Grant	Project (PRO)	Completed								
United States Agency for International Development	151 - Government and civil society, general	Public Pulse III	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	151 - Government and civil society, general	Municipal Competitiveness Index (MCI) II	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	151 - Government and civil society, general	Elections Support Program in Kosovo	Grant	Project (PRO)	Completed								
United States Agency for International Development	151 - Government and civil society, general	Kosovo Political Process and Parliamentary Support Program	Grant	Project (PRO)	Completed								
United States Agency for International Development	152 - Conflict prevention and resolution, peace and security	Advancing Kosovo Together -G2G/Gjilan	Grant	Project (PRO)	Completed								
United States Agency for International Development	152 - Conflict prevention and resolution, peace and security	Advancing Kosovo Together U.S. Prime	Grant	Project (PRO)	Completed								
German Government	151 - Government and civil society, general	Reform of Public Finance System in Kosovo, phase II	Grant	Technical Cooperation / Assistance	Completed								
Sweden	151 - Government and civil society, general	Support to Land Tax in Kosovo 2014-2017	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	152 - Conflict prevention and resolution, peace and security	Counter International Terrorism (CIT) Seminar (FY2017)	Government Funds	Technical Cooperation / Assistance	Completed								
European Union Office	151 - Government and civil society, general	IPA 2015 - Empowering Civil Society through Technical Assistance to Operating Grants	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Presentation of the Evaluation of the "Support to Juvenile Justice in Kosovo" and printing of the evaluation report	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - National Centralised Criminal Records System Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - Financial audit of six (6) external actions contracts in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	NEAR-TS-2017 EIDHR CBSS-Promoting and Protecting Children's Rights	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	NEAR-TS-2017 EIDHR CBSS-Transforming Women's Economic and Social Opportunities into Practice	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Support Kosovo institutions on SAA implementation	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	152 - Conflict prevention and resolution, peace and security	Advisor to MEST for PVE activity - Advisor to the Ministry of Education, Science and Technology for Prevention of Violent Extremism activity	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2015 -International Business College Mitrovica 2018-2022	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Support to the State Aid Department	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Support to Communication of EU integration process	Grant	Project (PRO)	Ongoing								

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European Union Office	151 - Government and civil society, general	IPA 2011 - Construction of Juvenile Justice Centre in the Municipality of Lipjan/Lipljane - Lot 1	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	CBC IPA II 2014 - Technical Assistance to the Cross-border Cooperation Programme Kosovo- Former Yugoslav Republic of Macedonia	Grant	Project (PRO)	Ongoing								
German Government	151 - Government and civil society, general	Open Regional Fund for South East Europe- Promotion of EU Integration	Grant	Technical Cooperation / Assistance	Ongoing								
German Government	151 - Government and civil society, general	Support to the European Integration Process in Kosovo, Phase III	Grant	Technical Cooperation / Assistance	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2012 - Completion og gour municipal buildings under MUNINFRA V	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014 - Further support to legal education reform	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2017 - Technical Assistance for refurbishment of JUGOBANKA building in South Mitrovica and COURT building in North Mitrovica.	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA - 2014 Gender Mainstreaming Assistance for IPA 2016 Programming in Kosovo	Grant	Project (PRO)	Ongoing								
Sweden	152 - Conflict prevention and resolution, peace and security	Support to Roma, Ashkalia and Egyptian Communities in Mitrovica/Mitrovica	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	Digitalisation of the Certified Copies of Civil Registry Books 2	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Developing professional capacity of the Kosovo National Audit Office (KNAO) regarding audit of Publicly Owned Enterprises (POEs)	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	ATA 2018 - Horizontal support for PFM/PAR	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Support to Anticorruption Efforts in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2013 - Support to Juvenile Justice in Kosovo - Phase III	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Supply of IT equipment and office furniture for the NCCR at Kosovo Judicial Council and Kosovo courts - Lot 2 Office Furniture	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - Support to the Functional Review and Sector Strategy Development for the Rule of Law Sector in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Support to Kosovo Police Reform	Grant	Project (PRO)	Ongoing								
German Government	151 - Government and civil society, general	Reform of Public Finances , Phase III	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Netherlands, Finland, United Nations Children's Fund, United States Agency for International Development		UNKT Joint Programme on Gender Violence-Child Protection System Mapping and Assessment in Kosovo - UNICEF Part	Grant	Project (PRO), Technical Cooperation / Assistance	Ongoing					28.638,04	26.095,43	28.638,04	26.095,43
Finland		Joint Project On Gender Based Violence UNICEF Part	Grant	Technical Cooperation / Assistance	Completed								
Foreign Ministry of the Netherlands, Government of Denmark, Luxembourg, Sweden, United Nations Development Programme	152 - Conflict prevention and resolution, peace and security	Support to Security Sector Development - 3SD	Grant	Technical Cooperation / Assistance	Completed					427.913,58	457.757,62	427.913,58	457.757,62
Norway, Sweden	152 - Conflict prevention and resolution, peace and security	UNDP-DPA: Conflict Prevention	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Support to SFIE to draft "National Strategy for the Prevention of and Fight against Informal Economy, Money Laundering, Terrorist Financing and Financial Crimes 2019-2023"	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Participation of Women in Kosovo Security Sector	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Support to the Assoliation of Kosovar Municipalities (AKM) II	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Decentralization and Municipal Support (DEMOS)	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		FY18/19/OCA/PEU CSSF YUP SINC 01/Social Inclusion/Building societal connections and protection of minorities in Kosovo	Grant	Project (PRO)	Completed								
Sweden	151 - Government and civil society, general	Support to Olof Palme International Center Program in Kosovo 2016-2021	Grant	Project (PRO)	Ongoing								
Sweden	151 - Government and civil society, general	Support to Civil Rights Defenders 2016-2018	Grant	Project (PRO)	Ongoing								
Sweden	151 - Government and civil society, general	Core support to Kosovo Foundation Cultural Heritage without Borders (CHWB Kosovo)	Grant	Project (PRO)	Ongoing								
Sweden	151 - Government and civil society, general	Core support to GAP Institute for advanced studies	Grant	Project (PRO)	Ongoing								

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Sweden	151 - Government and civil society, general	Support to Kosovar Civil Society Foundation 2015-2018	Grant	Project (PRO)	Ongoing								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Democratic Society Promotion (DSP) Phase II	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Decentralization and Municipal Support (DEMOS) phasell	Grant	Project (PRO), Technical Cooperation / Assistance	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - Empower-Engage-Build ownership	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - Contribute to strengthening independent investigative and publicly beneficial journalism and freedom of expression in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - 394-632 Sector Reform Contract - Sector Budget Support	Grant	Targeted or Earmarked Sector Budget Support (SBS)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2010 - Construction of Municipal Social and Economic Infrastructure - Phase VII a	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Strengthening Efficiency, Accountability and Transparency of the Judicial and Prosecutorial System in Kosovo	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 02 17/18/Danish Refugee Council (DRC)/Promoting social integration and reconciliation in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 04 17/18/Kosovo Democratic Institute (KDI)/Strengthening democratic accountability in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	PEU CSSF YUP 02 17/18/OSCE/Promoting social integration and reconciliation in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		GBP YUP 1718 001/Strengthen stabilization and woman' right through social, psychological and economic support for the survivors of the sexual violence in Kosovo.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	PEU CSSF YUP 02 17/18 Impact Assessment-Reconciliation Adviser	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP 01 17/18 Governance Anti-Corruption	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	GBF YUP 1718 002/Development of rehabilitation and reintegration programme within the Kosovo Correctional Service for preventing violent extremism.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 04 17/18/Westminster Foundation for Democracy (WFD)/Strengthening democratic accountability in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP 01 17/18/EULEX/Strengthening rule of law in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 01 17/KOSOVO LAW INSTITUTE (KLI)/Strengthening rule of law in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 01 17/18/HUMANITARIAN LAW CENTER (HLC)/Strengthening rule of law in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP 02 17/18/European Union Special Representative in Kosovo (EUSR)/Promoting social integration and reconciliation in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 02 17/18/UNDP/Promoting social integration and reconciliation in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	PEU CSSF YUP05 17/18/NATO Advisory and Liaison Team (NALT)	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 02 17/18/OM/Promoting social integration and reconciliation in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		GBF YUP 1718 003/Closing legal loopholes by strengthening the capacity of the Ministry of Justice to draft legislation	Grant	Project (PRO)	Completed								
United Nations Mission in Kosovo		Gender Based Violence and Access to Justice	Grant	Project (PRO)	Ongoing								
Sweden	151 - Government and civil society, general	Inclusive development in Northern Kosovo 2017-2020	Grant	Project (PRO)	Ongoing								
South Korea		UNDP Seoul Policy Centre GDP	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - DG Near Annual Audit Plan 2016	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - Construction of Municipal Social and Economic Infrastructure in Kosovo Phase VII Lot 2 and Lot 3	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2011 - 2014 / 354-904 'S.T.E.P. - Social inclusion Through Employability for People with disabilities'	Grant	Project (PRO)	Ongoing								



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European Union Office	151 - Government and civil society, general	IPA 2013 - Digitalisation of Certified Copied Civil Registry Books	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - Support to strengthening role of Civil Society in good governance for children in four municipalities of Northern Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - Empowering Non-Serb CSOs in Northern Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Provision of technical expertise to northern municipalities	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	NEAR 2014 - Open Justice in Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA - 2013 Policy dialogue for better environment protection and development action (POBEDA)	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - ADDENDUM NO 7 TO SERVICE CONTRACT NO 2012/304 - 736	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - The overall objective of the project "I want and I can do it", is to strengthen the role of civil society in service delivery to the persons with disabilities and special needs in northern Kosovo.	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014 - Sub-granting scheme for grass-root CSOs advocacy initiatives in Kosovo.	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Further Strengthening the Correctional and Probation Services in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Support for Strategic Planning Office	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Support to Civil Registration and document security	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 CIVIL SOCIETY FACILITY - Operating Grant 2017 - NGO "Voice of Roma, Ashkali and Egyptians"	Grant	Project (PRO)	Ongoing								
Luxembourg	1609 - Other social infrastructure and services (Sub-Sector)	Mandate - Luxembourg Caritas - Foundation Kosovo Luxembourg	Grant	Project (PRO)	Ongoing		478.220,2		393.245,4		310.000		1.181.465,6
Embassy of Netherlands	151 - Government and civil society, general	OmbudsWatch - Promoting Ombudsperson's role in Kosovo	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Promoting the Integrity in the Kosovar Justice Sector	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands		European Summer Music Academy 2017	Grant	Project (PRO)	Completed								
Embassy of Netherlands		ReMusica 2017	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Dokufest 2017	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Prifest 2017	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Anibar 2017	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Guerilla Art Festival 2017	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Movie Night Transit Havana	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Regional Women Judges and Prosecutor Conference	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Kosovo Architecture Festival	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Embassy Promotional Activities 2017	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Public Diplomacy 2017	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Engaged media, participatory society, accountable democracy	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Improving the position of LGBTI members in Kosovo	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Towards an inclusive participation in policy-making	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Chopin Piano Fest 2017	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Youth and community in Action - Preventing and Countering Violent Extremism in Kosovo through Youth and Community Engagement	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	European Reform Agenda Monitoring Mechanism	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general	Increased Participation for Good Governance	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Promoting the Stabilization Association Agreement and launching a public-discourse for Kosovo's European Future	Grant	Project (PRO)	Completed								
European Commission	152 - Conflict prevention and resolution, peace and security	IPA 2014 - EU-Community Stabilisation Programme Phase III (EU-CSP III)	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Further Support to Forensic Medicine Services in Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	152 - Conflict prevention and resolution, peace and security	IPA - 2014 Strengthen Kosovo institutions in effective management of migration	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Support to Civil Code - Phase II	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2013 - Support to resolving missing persons cases in Kosovo Breaking the Impasse	Grant	Project (PRO)	Ongoing								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	151 - Government and civil society, general	IPA 2016 - Further support to Kosovo Institutions in their fight against organized crime and corruption	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014-Evaluation of EU Support to Judicial Reform in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Project preparation facility for Ministry of European Integration, Kosovo	Grant	Project (PRO)	Ongoing								
United Nations Women		Empowering Youth for a Peaceful, Prosperous, and Sustainable Future in Kosovo (UNWOMEN)	Grant	Project (PRO)	Ongoing								
Finland, United Nations Population Fund	151 - Government and civil society, general	Joint Program on Domestic Violence in Kosovo Ph2 North UNFPA Part	Grant	Project (PRO)	Completed								
European Union Office, Municipality of Kamenica, Municipality of Zvecan	151 - Government and civil society, general	RELOAD (Regional Programme on Local Democracy in the Western Balkans)	Grant	Project (PRO)	Ongoing								
United Nations Development Programme, United States Agency for International Development	151 - Government and civil society, general	Public Pulse Opinion Polls	Grant	Project (PRO), Technical Cooperation / Assistance	Ongoing								
Italian Development Cooperation Office, United Nations Development Programme, United States Agency for International Development	152 - Conflict prevention and resolution, peace and security	Prevention of Violent Extremism	Grant	Project (PRO)	Ongoing								
Sweden, United Nations Women		Strengthening Peace & Security	Grant	Project (PRO)	Ongoing								
German Government, United Nations Development Programme	152 - Conflict prevention and resolution, peace and security	Firearms and Explosives Risk M-KSSP - drafting and implementation of the new SALW strategy	Grant	Project (PRO)	Ongoing								
United Nations Mission in Kosovo		Justice 2020 Advocacy implementation of Women Peace and Security agenda in Kosovo programmes	Grant	Project (PRO)	Ongoing								
France, Swiss Agency for Development and Cooperation, United Nations Women, United Nations Development Programme	151 - Government and civil society, general	Support to Transitional Justice in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2016 - Support to the revision of the Regulation on Senior Management appointments	Grant	Project (PRO)	Completed								
Austrian Development Agency	151 - Government and civil society, general	Advancing Women's Rights Initiative	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	151 - Government and civil society, general	IPA 2014 - Moving Forward: Promoting Greater Efficiency and Effectiveness in the Fight against Trafficking in Human Beings in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2016 - GrassRoots Action Support-GRAS	Grant	Project (PRO)	Ongoing								
Royal Norwegian Embassy in Prishtina		CS - Continuation support to minority media	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Strengthening peace and state building	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Support to Women Forum of Judges and Prosecutors of Kosovo	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Local Government Academy V and VI	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Support to Rule of Law and Anti-Corruption activities	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	152 - Conflict prevention and resolution, peace and security	Scenarios for dialogue between Kosovo and Serbia	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Mediation Center Mitrovica	Grant	Project (PRO)	Ongoing								
Royal Norwegian Embassy in Prishtina		Adjoining Women and Market (AWM)	Grant	Project (PRO)	Completed								
European Commission	152 - Conflict prevention and resolution, peace and security	IPA 2013 & 2012 - Construction of three Common Crossing Points	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands, German Government, Italian Cooperation, Turkish International Cooperation and Development Agency, United Nations Mission in Kosovo		Firearms Explosives Risk Minim	Grant	Project (PRO), Technical Cooperation / Assistance	Completed								
European Union Office	151 - Government and civil society, general	IPA 2015 - Evaluation of the EU funded support to the Kosovo Assembly	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2017 - EU Support to the Ombudsperson Institution	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014-Support to the Public Administration Reform process	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Addendum to Contract N 2016/372-768 'Improving Governance - Empowering Civil Society - Lot 2: Support to the implementation of the Government Strategy for Cooperation with Civil Society	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2015 - Supply of IT equipment and Office furniture for the NCCR at Kosovo Judicial Council and Kosovo courts - Lot 1 - IT	Grant	Project (PRO)	Ongoing								
Royal Norwegian Embassy in Prishtina	151 - Government and civil society, general	Support for stronger and sustainable municipalities	Grant	Project (PRO)	Ongoing								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2013 - International Business College Mitrovica	Grant	Project (PRO)	Ongoing								
European Union Office	152 - Conflict prevention and resolution, peace and security	IPA 2014 - International Business College Mitrovica 2017 - 2018 Academic Year	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Complementary Technical Assistance for construction of Juvenile Justice Centre Facility in Lipjan/Lipljane municipality, Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA 2014 - EU Support for the Implementation of the Roma, Ashkali and Egyptian Strategy phase 2 Education for integration (EU-SIMRAES 2)	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	EIDHR 2013 - Sport4All	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2012 - Strengthening and Modernising the Forensic Services in Kosovo	Grant	Project (PRO)	Ongoing								
Embassy of Finland in Kosovo	113 - Secondary Education, 151 - Government and civil society, general	Inter-ethnic Community Social and Economic Development Program (IECEDP)	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2016 - Monitoring of PAR SRC indicators	Grant	Project (PRO)	Ongoing								
Government of Denmark, Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Institutional Strengthening of Anti-corruption	Grant	Project (PRO)	Ongoing								
Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Support to Anti-Corruption Efforts in Kosovo (SAEK II)	Grant	Project (PRO)	Ongoing								
Government of Kosovo	151 - Government and civil society, general	Law on Use of Languages	Grant	Technical Cooperation / Assistance	Completed								
Government of Kosovo		Modernization of Public Administration Project	Grant	Project (PRO)	Completed								
Government of Kosovo, United States Agency for International Development		Kosovo MOSAIC citizens perception on local governance	Grant	Project (PRO)	Completed								
Government of Kosovo, Norway, United Nations Development Programme		Capacity Development Facility PAR Strategy	Grant	Project (PRO)	Ongoing								
Foreign Ministry of the Netherlands, German Government, Government of Kosovo, Sweden, Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Support to Strengthen the Rule of Law in Kosovo	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands, German Government, Government of Kosovo, Swiss Agency for Development and Cooperation	151 - Government and civil society, general	Capacities of judicial institutions strengthened	Grant	Project (PRO)	Ongoing								
Austrian Development Agency, Municipality of Dragash, Municipality of Shterpce, Municipality of Vitia, United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector)	Integrated Territorial Development 2 (InTerDev 2)	Grant	Project (PRO)	Ongoing								
Embassy of Finland in Kosovo	112 - Basic education, 113 - Secondary Education, 151 - Government and civil society, general	Support Women to Enhance Incomes through Production Quality of the Agribusiness products in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2016 - 2018/397-990 - Technical Commitment to the contract 2016/ 380 120 - Assessment of the needs of Kosovo municipalities for regional development and business development	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	CSF 2016-2017 - Support to the Civil Society and Media programme in Kosovo 2016-2017	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - Support to Free Legal Professions and the Bar Association	Grant	Project (PRO)	Ongoing								
European Commission	151 - Government and civil society, general	IPA - 2013 Supervision of the Infrastructure Works in North Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2017 - Operating Grant 2018 - NGO Community Building Mitrovica-CBM	Grant	Project (PRO)	Ongoing								
European Union Office	151 - Government and civil society, general	IPA 2014 - 2016/377-752 - Support for Strategic Planning Office on Economic Reform Program and National Development Strategy	Grant	Project (PRO)	Completed								
European Commission	151 - Government and civil society, general	Implementing Norms, Changing Minds	Grant	Project (PRO)	Ongoing								
Sweden	151 - Government and civil society, general	"Women's political empowerment, participation in and contribution to peace and security processes in the Western Balkans"	Grant	Project (PRO)	Ongoing								
Sweden, United Kingdom of Great Britain and Northern Ireland		Kosovo Missing persons initiative to increase stability	Grant	Project (PRO)	Ongoing								
Norway	151 - Government and civil society, general	Enhanced Access to Justice and RoL Reform in Kosovo	Grant	Project (PRO)	Ongoing								
Norway		Combating Cyber Crime	Grant	Project (PRO)	Ongoing								

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European Union Office, Norway	151 - Government and civil society, general	Action for Municipal Leadership	Grant	Project (PRO)	Completed								
Austria	121 - Health, general	Mother&Child Health in Kosovo (with UNICEF Kosovo)	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	151 - Government and civil society, general	Support to Juvenile Justice Reforms in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office		Gender Sensitive Transitional Justice	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/KDI/PEU CSSF YUP GOV 03/Procurement/Support civil society to increase public oversight and accountability of Kosovo public institutions	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/KRCT/PEU CSSF YUP SINC 01/Social Inclusion-Kosovo/Building societal connections and protection of minorities in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	FY18/19/UNDP/PEU CSSF STB 05/Dealing with Conflict Legacy between Serbia and Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/BDO/PEU CSSF YUP GOV 01/Strengthening good governance, transparency and accountability of Kosovo institutions	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/BIRN/PEU CSSF YUP GOV 03/Recruitment/Support civil society to increase public oversight and accountability of Kosovo public institutions	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/KDI/PEU CSSF YUP GOV 02/Increase the accountability of local government institutions in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/BIRN/PEU CSSF YUP GOV 03/Tax Administration/Support civil society to increase public oversight and accountability of Kosovo public institutions	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/cohu/PEU CSSF YUP GOV 03/Support civil society to increase public oversight and accountability of Kosovo public institutions.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/SCAAK/PEU CSSF YUP ROL03/Improve capacities of Tax Administration and law institutions of Kosovo in pursuit of tax evasion and money laundering.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/MOJ/ PEU CSSF YUP ROL01 Rule of Law - Kosovo/Strengthening the Judicial System in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	151 - Government and civil society, general	IPA 2017 / 391-216 - A FINANCIAL AUDIT OF 3 EXTERNAL ACTIONS WORKS CONTRACTS IN KOSOVO	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/BIRN/PEU CSSF YUP GOV 03/Accountability of public finances/Support civil society to increase public oversight and accountability of Kosovo public institutions	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		FY18/19/AKTIV/GBF YUP 1819 003/Increase accountability of local government institutions in northern part of Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY 18/19 PEU CSSF YUP GOV 05/WDF/Voters List review and reform	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	152 - Conflict prevention and resolution, peace and security	FY18/19/IOM/PEU CSSF YUP CVE 01/Preventing Violent Extremism Through the Reintegration of Violent Extremist Offenders (VEOs) and families	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/UNDP/PEU CSSF YUP GOV02/Increase accountability of local government institution in Kosovo.	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/PEU CSSF ROL 02/Rule of Law - EULEX Secondees	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19 PEU CSSF YUP SINC 02/Social Inclusion - EUSR Secondees	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY 18/19/AXIOM/PEU CSSF YUP ROL 01/Rule of Law- Kosovo/Strengthening the Judicial System in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/IOM/PEU CSSF YUP SINC01/Social Inclusion-Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19/KLI/ PEU CSSF YUP ROL01 Rule of Law - Kosovo/Strengthening the Judicial System in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	FY18/19 PEU CSSF SSR 01/SSR - NALT Secondees	Grant	Project (PRO)	Completed								

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<b>TOTALS FOR: OECD/DAC Sector: 150 - GOVERNMENT AND CIVIL SOCIETY (1220)</b>						192.504.701,96	38.532.053,48	122.492.342,68	146.947.593,72	106.951.727,07	105.696.823,33	421.948.771,71	291.176.470,53
<b>OECD/DAC Sector: 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES</b>													
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2009 - Support to Culture Youth and Sport	Grant	Capital Investment, In Kind / Supplies , Technical Cooperation / Assistance	Planned			14.000.000				14.000.000	
Italian Cooperation	113 - Secondary Education	Inclusion of children with disabilities in Primary School in Kosovo	Grant	Project (PRO)	Ongoing								
Estonia	1609 - Other social infrastructure and services (Sub-Sector)	Supporting Kosovo reforms and programs in the social sectors	Loan	Project (PRO)	Ongoing			192.000					192.000
Italian Cooperation	112 - Basic education, 1609 - Other social infrastructure and services (Sub-Sector)	Strengthening of services for minors in the Centres of Social Work of Kosovo	Grant	Project (PRO)	Ongoing								
Italian Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Trust Fund Sustainable Employment and Development Policy Programme	Grant	General (or direct) Budget Support (GBS)	Ongoing			3.000.000	3.000.000			3.000.000	3.000.000
Italian Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Support the Implementation of the "National Disability Action Plan (PAD)"	Grant	Project (PRO), Technical Cooperation / Assistance	Ongoing			999.999			584.618	999.999	584.618
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2012 - Enhancing the employment of vulnerable groups - Grant Scheme	Grant	Project (PRO)	Planned								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2013 - Support to Minority Communities: Resettlement and reintegration of RAE returnees from FYROM and Montenegro	Grant	Project (PRO)	Planned								
Italian Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Institutional Building to support the Ministry of Culture, Youth and Sports in the creation of a technical data managerial system supporting decisions concerning Cultural Heritage in Kosovo	Grant	Project (PRO), Technical Cooperation / Assistance	Planned			1.000.000				1.000.000	
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2012 - Support to Social Services	Grant	Project (PRO)	Planned								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	CS - Support to the students in North Mitrovica	Grant	Project (PRO)	Ongoing								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Through art to Europe	Grant	Project (PRO)	Ongoing								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Support to children's table tennis school	Grant	Project (PRO)	Ongoing								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Policy advocacy	Grant	Project (PRO)	Ongoing								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	SOS family strengthening	Grant	Project (PRO)	Ongoing								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	SOS Family in the community	Grant	Project (PRO)	Ongoing								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Exchange of ideas and cultures between regional artists through jazz	Grant	Project (PRO)	Ongoing								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Prishtina Jazz Festival	Grant	Project (PRO)	Completed			3.500	3.500			3.500	3.500
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Seeds of Change Touring Cultural Festival	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Therapeutic horse riding -QKSTQE	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Snowboard Cross Brezovica	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Trashëgimia bizantine në Kosovë: Estetika, arti, politizimet	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Peer Gynt"	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Exhibition	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	40th Anniversary of "Gjecovi Meetings" 2011	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Play for All Festival	Grant	Project (PRO)	Ongoing								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Rexho Mulliqi- Classical Concert	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	DokuPhoto and DokuKid	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Girls in Transition	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector), 410 - General environmental protection	NGOM Fest	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Anarchy in the EU- Who Am I?	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	With your country in the background	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Sewage system in kindergarten Suharek	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	KamerFest festival 2011	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Prishtina Jazz Festival 2011	Grant	Project (PRO)	Completed								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Skena Up 2011	Grant	Project (PRO)	Completed								
Norway	152 - Conflict prevention and resolution, peace and security, 1609 - Other social infrastructure and services (Sub-Sector)	Active Community vs. Discrimination	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	KrenareRugova -Fashion Event	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Mother Teresa Society Celebrity Fundraiser for Youth	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Supporting construction of basic infrastructure in the Cultural House "Berit Bakker" in Isniq	Grant	Project (PRO)	Completed								
Norway	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	One World International Human Rights Film Festival 2011	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Enemy of the people	Grant	Project (PRO)	Ongoing								
France	1609 - Other social infrastructure and services (Sub-Sector)	French corner and support to cultural activities in Mitrovica North	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2013 II Muninfra North	Grant	Project (PRO)	Planned								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Archaeological Excavations Brezovica	Grant	Project (PRO)	Ongoing								
Italian Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Support to the Creation on a Centre for people with disabilities	Grant	Project (PRO)	Ongoing	386.242							386.242
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPa 2011 - Towards Sustainable Management of Regional Park Gërnia-Improvement and Development of Recreational Infrastructure	Grant	Project (PRO)	Ongoing								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Culture in Focus	Grant	Project (PRO)	Completed			7.008	5.768		1.240	7.008	7.008
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Sport4Youth Mitrovica	Grant	Project (PRO)	Completed			12.055	9.655		2.400	12.055	12.055
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	sport4youth 2010	Grant	Project (PRO)	Completed			11.853	9.480		2.373	11.853	11.853
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Sport Helps Health	Grant	Project (PRO)	Completed			9.663	7.730			9.663	7.730
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Luna Gladiators	Grant	Project (PRO)	Completed			15.100	12.080			15.100	12.080
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Developing and supporting psort and recreational activities with children in schools and communities	Grant	Project (PRO)	Completed					11.853	9.480	11.853	9.480
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	HBX 10 years in Kosovo	Grant	Project (PRO)	Completed					3.500	3.500	3.500	3.500
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	School of Sports	Grant	Project (PRO)	Completed					5.000	4.000	5.000	4.000
Department for International Development	1609 - Other social infrastructure and services (Sub-Sector)	Support to the Kosovo Population and Housing Census 2011	Grant	Targeted or Earmarked Sector Budget Support (SBS)	Completed					1.170.275,01		1.170.275,01	
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Seeds of Change Festival	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Protection and Promotion Cultural Heritage 2011	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Premiere Concert of the Symphonic Orchestra	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Friendly Fire	Grant	Project (PRO)	Completed								
Department for International Development	1609 - Other social infrastructure and services (Sub-Sector)	Multi Donot Trust Fund Design	Grant	Technical Cooperation / Assistance	Completed			89.505,48	87.157,25			89.505,48	87.157,25
Department for International Development	1609 - Other social infrastructure and services (Sub-Sector)	Labour Force Survey of Kosovo, 2012	Grant	Technical Cooperation / Assistance	Completed								
Department for International Development	1609 - Other social infrastructure and services (Sub-Sector)	Support to Kosovo Statistics	Grant	Technical Cooperation / Assistance	Completed	139.899,27	129.881,17					139.899,27	129.881,17
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Reconstruction of Prizren Konak, Visoki Decani	Grant	Project (PRO)	Completed					1.009.680,31	1.012.107,33	1.009.680,31	1.012.107,33
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2007 - Construction of Sports Fields and Playgrounds at Pristina, Mitrovica, Peja and Prizren	Grant	Capital Investment	Completed			898.232	89.823		786.497	898.232	876.320
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2008 - TA for preparation of investment feasibility study on Pallati i Rinise	Grant	Technical Cooperation / Assistance	Completed					9.999	9.999	9.999	9.999
Department for International Development	1609 - Other social infrastructure and services (Sub-Sector), 3119 - Agriculture (Sub-sector)	Agriculture Census	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Bosniak Days	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Ferizaj Arts Project	Grant	Project (PRO)	Completed								
Embassy of the Czech Republic, Greece, Italian Ministry of Cultural Heritage	1609 - Other social infrastructure and services (Sub-Sector)	Restoration of Wall paintings of Bogorodica Ljeviska Church Prizren	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	FC Omladinac-Goarzdevac	Grant	Project (PRO)	Completed					6.885	5.484	6.885	5.484

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Developing culture through education	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	1609 - Other social infrastructure and services (Sub-Sector)	Inclusion for Disadvantaged Children: Plemetina Learning Centre	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	EIDHR 2008 - Enrolment and Registration of RAE Children in Primary Education in Kosovo.	Grant	Project (PRO)	Completed			92.555	74.044			92.555	74.044
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2008 - Technical Assistance for preparation of investment feasibility study on multi-sport facility in Pristina, Kosovo	Grant	Technical Cooperation / Assistance	Completed					199.992	199.992	199.992	199.992
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2008 - Free Environment - Society for All	Grant	Project (PRO)	Completed				93.892	187.805	75.132	187.805	169.024
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	The international youth competition between v.c. Trepça of Mitrovica and WSV-Warnsveld in the Netherlands	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	School Trip to Dürres	Grant	Project (PRO)	Completed								
United Nations Children's Fund	1609 - Other social infrastructure and services (Sub-Sector)	Thematic Contribution for Child Protection	Grant	Technical Cooperation / Assistance	Completed			72.213,46	72.213,46			72.213,46	72.213,46
UNDCO / UNKT	1309 - Population policies/programmes and reproductive health (Sub-sector) or +, 1609 - Other social infrastructure and services (Sub-Sector)	Reducing HIV vulnerability among youth in Kosovo	Grant	Project (PRO), Technical Cooperation / Assistance	Completed					21.987,99	23.521,51	21.987,99	23.521,51
Sweden	1609 - Other social infrastructure and services (Sub-Sector)	Decreasing Roma Vulnerability	Grant	Technical Cooperation / Assistance	Completed					179.394,11	191.905,62	179.394,11	191.905,62
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	PHARE - Restoration of the Beledije Building in Prizren	Grant	Project (PRO)	Completed					261.763	51.705	261.763	51.705
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Nord-Mitrovica. Fotballbinge 2007	Grant	Project (PRO)	Completed	407,05	407,05					407,05	407,05
Embassy of the Czech Republic	1609 - Other social infrastructure and services (Sub-Sector)	Integration of People with Hearing Impairment into Society	Grant	Project (PRO)	Completed								
Embassy of the Czech Republic	1609 - Other social infrastructure and services (Sub-Sector)	Integration of People with Visual Impairment into Society	Grant	Project (PRO)	Completed					51.406	51.406	51.406	51.406
Embassy of Netherlands	122 - Basic health, 1609 - Other social infrastructure and services (Sub-Sector)	Support for better functioning of 'IBAR' Football Club Leposavic	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Information on manifestation of the international week of the man with the white cane	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Mitrovica Rock School	Grant	Project (PRO)	Completed					389.450	180.747	389.450	180.747
Embassy of Netherlands	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Sports equipment for female football teams	Grant	Project (PRO)	Completed					2.496	1.997	2.496	1.997
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Sport 4 Youth	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Archaeology Youth Camp	Grant	Project (PRO)	Completed					9.200	7.360	9.200	7.360
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Ethnological Musuem	Grant	Project (PRO)	Completed			9.030	7.224		1.806	9.030	9.030
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Enhancing Civic Participation in the Decision making process regarding labor policy in Kosovo	Grant	Project (PRO)	Completed					17.845	17.845	17.845	17.845
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Theatre Criticism Workshop	Grant	Project (PRO)	Completed					3.000	2.400	3.000	2.400
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Stage Designer Nico de Rooij	Grant	Project (PRO)	Completed			3.664			3.664	3.664	3.664
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Teatri Dodona/Oh my God	Grant	Project (PRO)	Completed					5.024	5.024	5.024	5.024
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Website Kosovo Art Gallery	Grant	Project (PRO)	Completed			7.210	5.768			7.210	5.768
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	UN Inspektori	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector), 2109 - Transport and storage (Sub-sector)	Support of Freedom of Art Expression towards European Standards: Rise and Shine Train	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Platform Duurzame Terugkeer	Grant	Project (PRO)	Completed			1.036.508	650.000		386.508	1.036.508	1.036.508
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Free Media Speech in SKENA UP Festival	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Income Generation through Recycling	Grant	Project (PRO)	Completed			95.048	95.048			95.048	95.048
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Return to Roma Mahalla Phase 2	Grant	Capital Investment	Completed	934.929,86	934.929,86					934.929,86	934.929,86
Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Enhancing Youth Employability Pilot phase (EYE)	Grant	Project (PRO)	Completed					147.242,88	156.421,09	147.242,88	156.421,09
International Labour Organization	1609 - Other social infrastructure and services (Sub-Sector)	Support to curb trafficking and other Worst Forms of Child labour in Kosovo	Grant	Technical Cooperation / Assistance	Completed					56.829,36		56.829,36	
Department for International Development	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Strategic Impact Fund	Grant	Technical Cooperation / Assistance	Completed	254.943,6	61.178,95		97.027,97		50.710,65	254.943,6	208.917,57

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Hands of Mercy Website	Grant	Project (PRO)	Completed								
United Nations Children's Fund, United Nations Development Programme, United Nations Population Fund, World Health Organization	1609 - Other social infrastructure and services (Sub-Sector)	Improve Social Service Delivery	Grant	Technical Cooperation / Assistance	Completed					566.199,22	605.687,72	566.199,22	605.687,72
Swiss Agency for Development and Cooperation, United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector)	KHDR Social Inclusion and Development	Grant	Technical Cooperation / Assistance	Completed					66.234,82	54.832,74	66.234,82	54.832,74
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Schoolfoto: In een Flits	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Roma Band Project	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Summer Tennis School	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Dance School	Grant	Project (PRO)	Completed								
Government of Japan	1609 - Other social infrastructure and services (Sub-Sector)	Occupational Disease Prevention and Working Environment Improvement	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	1609 - Other social infrastructure and services (Sub-Sector)	Occupational Disease Prevention and Working Environment Improvement (2)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	1609 - Other social infrastructure and services (Sub-Sector)	Information Management and related ICT for official statistics	Grant	Technical Cooperation / Assistance	Completed					9.885,6	11.257,93	9.885,6	11.257,93
Government of Japan	1609 - Other social infrastructure and services (Sub-Sector)	Development of Employment Policy for Sustainable Economic Development and Improvement in Worker's Welfare	Grant	Technical Cooperation / Assistance	Completed					6.211,71		6.211,71	
Government of Japan	1609 - Other social infrastructure and services (Sub-Sector)	Development of Employment Policy for Sustainable Economic Development and Improvement in Worker's Welfare (2)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	1609 - Other social infrastructure and services (Sub-Sector)	Development of Employment Policy for Sustainable Economic Development and Improvement in Worker's Welfare	Grant	Technical Cooperation / Assistance	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Refurbishment of the Orthodox cemetery in Mitrovica South	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	MUSICIANS WITHOUT BORDERS	Grant	Project (PRO)	Completed					2.000		2.000	
	1609 - Other social infrastructure and services (Sub-Sector)	MUSICIANS WITHOUT BORDERS 2011			Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Mitrovica Rock School 2012-2014	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Investments in reception room	Grant	Project (PRO)	Completed	20.000	2.000					20.000	2.000
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Concert in Strpce	Grant	Project (PRO)	Completed	500	500					500	500
Norway	1609 - Other social infrastructure and services (Sub-Sector)	International Student's Film and Theatre Festival	Grant	Project (PRO)	Completed	5.000	5.000					5.000	5.000
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Kosovo Kamerfest	Grant	Project (PRO)	Completed	1.250	1.250					1.250	1.250
Norway	1609 - Other social infrastructure and services (Sub-Sector)	PRISHTINA JAZZ FESTIVAL 2008			Completed								
Government of Japan	1609 - Other social infrastructure and services (Sub-Sector)	The Project for the Improvement of Musical Instruments of the Kosovo Philharmonic Orchestra	Grant	In Kind / Supplies	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Regional and international cooperation in the field of culture-sculpture	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	CS - Support to Regional Festival of Folklore and Ethnology	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Streetball Kosova 2013 - 13th Kosovo National Championship	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Participation in Norway Cup	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	CS - Educational and cultural programe	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Albania vs Norway - Public viewing	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Participation at the Tromsø International Film Festival	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Regional cooperation in art and culture	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Nordic and Balkan Focus at DokuFest 2013	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	CS - Equipping of guest lounge in Visoki Decani Monastery	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Administrative support in implementing the CSF Grant Scheme	Grant	Project (PRO)	Completed								
Finland	1609 - Other social infrastructure and services (Sub-Sector)	Community Building Mitrovica "Rock School"	Grant	Project (PRO)	Completed					6.946	6.946	6.946	6.946
Finland	1609 - Other social infrastructure and services (Sub-Sector)	Community Building Mitrovica - Rock Summer School	Grant	Project (PRO)	Completed								



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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Finland	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Supporting children and adults with disabilities for their rights and needs towards integration and participation in the society - HandIKOS	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Support to community and youth	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Basketball tournament and picnic for people with limited abilities	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Participation in Norway Cup 2012	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Streetball Kosova 2012	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	I am from Balkan, too and DokuNights	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Anibar International Animation Festival - The Ship of Peace	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Support to children's table tennis school 2012	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Regional Music Festival "Festivali YU/Tvoj Festival 2012"	Grant	Project (PRO)	Completed								
Finland	1609 - Other social infrastructure and services (Sub-Sector)	Inclusion, integration and development of children with disabilities	Grant	Project (PRO)	Completed	49.500	40.000	48.425	49.500			97.925	89.500
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Visit trip to Decani and Peja Monastery	Grant	Project (PRO)	Completed								
Finland	1609 - Other social infrastructure and services (Sub-Sector)	Support to disability sector in Kosovo; advocacy and service provision	Grant	Project (PRO)	Completed	150.000	150.000	140.000	140.000	140.000	140.000	430.000	430.000
Norway	1609 - Other social infrastructure and services (Sub-Sector)	"Surprised body project" participating in a dance festival in Albania	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Purchase of sports equipment for the Serbian community football club.	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Skena Up Festival Special Programmes for Balkan reconnection through art	Grant	Project (PRO)	Completed								
Finland	152 - Conflict prevention and resolution, peace and security, 1609 - Other social infrastructure and services (Sub-Sector)	KPC Resettlement Programme	Grant	Project (PRO)	Completed	250.000	250.000					250.000	250.000
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Support to Serbian community - FK Pasjane 011	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Integration and recreational training of communities	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Regional Library of Gjakova	Grant	Project (PRO)	Completed					3.598	3.598	3.598	3.598
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Improving shelter facilities to help handicapped children	Grant	Project (PRO)	Completed					8.000	0,99	8.000	0,99
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Pristhina Collective Memories	Grant	Project (PRO)	Completed					3.000	3.000	3.000	3.000
Norway	1609 - Other social infrastructure and services (Sub-Sector)	DokuKids	Grant	Project (PRO)	Completed					3.185,97	4.007	3.185,97	4.007
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Piano School	Grant	Project (PRO)	Completed					393,08	60,37	393,08	60,37
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Shoshe	Grant	Project (PRO)	Completed					1.000	1.000	1.000	1.000
Norway	1609 - Other social infrastructure and services (Sub-Sector)	SKENA-UP FESTIVAL	Grant	Project (PRO)	Completed					3.500	3.500	3.500	3.500
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Are you there?" performance at the 8th annual SKENA UP International Student Film and Theatre Festival	Grant	Project (PRO)	Completed					725	725	725	725
Norway	1609 - Other social infrastructure and services (Sub-Sector)	QENDRA KOSOVARE PER STREHIMIN DHE TRAJNIMIN E QENEVE ENDACAK, PRISHTINA	Grant	Project (PRO)	Completed					7.000	7.000	7.000	7.000
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Drawing supplies	Grant	Project (PRO)	Completed					150	150	150	150
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Concert for K-Serb community in Gorazdevac	Grant	Project (PRO)	Completed			600	600			600	600
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Support to Humanitarian Activities of Visoki Decani Monastery	Grant	Project (PRO)	Completed			6.000	6.000			6.000	6.000
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Verimi ne Dimer" (Summering in Winter),	Grant	Project (PRO)	Completed			1.150	1.150			1.150	1.150
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Freedom Festival	Grant	Project (PRO)	Completed			3.000	3.000			3.000	3.000
Norway	1609 - Other social infrastructure and services (Sub-Sector)	EDWARD TAWIL	Grant	Project (PRO)	Completed			600	600			600	600
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Concert for in Staro Gracko	Grant	Project (PRO)	Completed			600	63,74			600	63,74
Norway	1609 - Other social infrastructure and services (Sub-Sector)	7th annual Skena-UP International Student Film and Theatre Festival	Grant	Project (PRO)	Completed			5.000	5.000			5.000	5.000
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Together we can do it	Grant	Project (PRO)	Completed								
United States Agency for International Development	1609 - Other social infrastructure and services (Sub-Sector)	Sustainable Employment Development Policy Program	Grant	Technical Cooperation / Assistance	Completed	2.021.563,34						2.021.563,34	
Norway	1609 - Other social infrastructure and services (Sub-Sector)	School trip for disabled children	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	Summer Urban Festival 2011	Grant	Project (PRO)	Completed								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Norway	111 - Education, level unspecified, 1609 - Other social infrastructure and services (Sub-Sector)	The Forum of Cities and Juries in Oslo from November 3-6, 2011	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	The Bridge to integration and independence of children with Autism	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	Cities view of Kosovo	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	french corner & support to cultural activities in South Mitrovica	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	Protection of children	Grant	Project (PRO)	Completed					60.000	60.000	60.000	60.000
France	1609 - Other social infrastructure and services (Sub-Sector)	Support to the edition sector	Grant	Project (PRO)	Completed			6.000			4.000	6.000	4.000
France	1609 - Other social infrastructure and services (Sub-Sector)	Producing of a play "dans la solitude des champs de Coton" from Bernard-Marie Koltès	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2008 II - Multi-Donor Trust Fund for the Kosovo Sustainable Employment Development Policy Program (TF 071139)	Grant	Project (PRO)	Completed					5.000.000	5.000.000	5.000.000	5.000.000
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2008 - Extension of Support in preparation of census 2011	Grant	Technical Cooperation / Assistance	Completed					43.246		43.246	
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2009 - Culture for All in Kosovo	Grant	Technical Cooperation / Assistance	Completed					51.668	100.000	51.668	100.000
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	PHARE 2009 - Development of a Regional Cultural Heritage Facility in Kosovo	Grant	Technical Cooperation / Assistance	Completed					899.200	179.840	899.200	179.840
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2008 - "Play for All" - Children Festival in Kosovo	Grant	Project (PRO)	Completed			371.762	148.705		185.881	371.762	334.586
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2008 - EU/CoE Support to the Promotion of Cultural Diversity in Kosovo	Grant	Project (PRO)	Completed			2.500.000	962.351			2.500.000	962.351
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2009 - Design and Supervision: rehabilitation of the fortress in Prizren	Grant	Technical Cooperation / Assistance	Completed					482.770	94.666	482.770	94.666
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2008 - Provision of social services for children with disabilities and for abandoned and neglected children.	Grant	Project (PRO)	Completed			595.901	215.626		320.684	595.901	536.310
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2008 - Technical Assistance to the Statistical Office of Kosovo for the preparation of a population census	Grant	Technical Cooperation / Assistance	Completed					1.297.950	259.590	1.297.950	259.590
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2010 - TA to provide preliminary support to the introduction and implementation of a scheme for the licencing of individual workers in social and family services	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2007 - Protection works for "Beledjije" building in Prizren	Grant	Technical Cooperation / Assistance	Completed			16.299	14.669		1.630	16.299	16.299
France	1609 - Other social infrastructure and services (Sub-Sector)	Sreet art action in Pristina	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	Support to artists from Kosovo	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	11th Edition of Int. Students Film & Theatre Festival - Skena Up	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	We have a right on culture	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Development of the Cultural heritage of the Gorani Community in Kosovo	Grant	Project (PRO)	Completed								
Finland	113 - Secondary Education, 151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector), 3119 - Agriculture (Sub-sector)	Awareness raising on hazardous child labour (Rural Development Services and Agriculture)	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	Summer school - Mitrovica Rock School	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	Medieval music in Pristina	Grant	Project (PRO)	Completed								
Finland	1609 - Other social infrastructure and services (Sub-Sector)	Social dialogue in Kosovo	Grant	Project (PRO)	Completed			49.600	49.600	24.000	24.000	73.600	73.600
Finland	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Organisational capacity building of the Kosovo Deaf Association and sign language development project	Grant	Project (PRO)	Completed		88.972,6		28.000		30.000	88.972,6	58.000
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	Eu Beautiful Kosovo I	Grant	Capital Investment	Completed								
Sweden	1609 - Other social infrastructure and services (Sub-Sector)	Statistics Sweden's regional project in South Eastern Europe	Grant	Project (PRO)	Completed		55.276,22	55.276,22	128.581,59	138.476,95	96.358,38	106.771,26	280.216,19
Sweden	1609 - Other social infrastructure and services (Sub-Sector)	Cultural Heritage Programme in the Western Balkans	Grant	Project (PRO)	Completed		634.286,51	634.286,51	362.581,85	363.101,71	416.029,01	440.781,59	1.412.897,36
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	Don't Close Your Eyes	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	VC Trepca - females	Grant	Project (PRO)	Completed					5.235	4.188	5.235	4.188

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Russian Federation	1609 - Other social infrastructure and services (Sub-Sector)	Safeguard of World Heritage Sites	Grant	Technical Cooperation / Assistance	Completed								
Bulgaria	1609 - Other social infrastructure and services (Sub-Sector)	Restoration of Wall paintings of Bogorodica Ljeviska Church and four ottoman fountains of Prizren	Grant	Technical Cooperation / Assistance	Completed								
Albania	1609 - Other social infrastructure and services (Sub-Sector)	Reconstruction and structural strengthening of the Catholic Cathedral St. Mary the Helpmate in Prizren	Grant	Technical Cooperation / Assistance	Completed								
Austria	1309 - Population policies/programmes and reproductive health (Sub-sector)/r +	Governance for Children	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2009 - EU Support to the Ministry of Labour and Social Welfare	Grant	Technical Cooperation / Assistance	Completed					1.529.000	305.800	1.529.000	305.800
German Government	1609 - Other social infrastructure and services (Sub-Sector)	Reintegration and Emigration Programme for Asylum-Seekers in Germany / Government Assisted Repatriation Programme (REAG / GARP)	Grant	In Kind / Supplies	Completed			7.015	7.015	7.939	7.939	14.954	14.954
Italian Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Technical Assistance for the formulation of the National Action Plan on Disability	Grant	Technical Cooperation / Assistance	Completed			150.000	150.000			150.000	150.000
Department for International Development	1609 - Other social infrastructure and services (Sub-Sector)	STRENGTHING FINANCIAL AND ADMINISTRATIVE SYSTEMS FOR THE DECENTALISATION OF SOCIAL CARE SERVICES	Grant	Technical Cooperation / Assistance	Completed			2.043.133,97	21.215,06		95.504,02	2.043.133,97	116.719,08
German Government	1609 - Other social infrastructure and services (Sub-Sector)	Support for policy level and up-scaling activities for Combating Child Labour in Kosovo	Grant	Project (PRO)	Completed								
International Labour Organization	1609 - Other social infrastructure and services (Sub-Sector)	Worst Forms of Child Labour Project 2	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	technical expertise in museography	Grant	Project (PRO)	Completed								
Finland	1609 - Other social infrastructure and services (Sub-Sector)	Ensuring the safety of the Youth Centre in Skenderaj	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2010 & IPA 2013 - Multi-Donor Trust Fund for the 2011 Population and Housing Census	Grant	Project (PRO)	Completed								
Austrian Development Agency	1609 - Other social infrastructure and services (Sub-Sector)	Roma, Ashkali, Egyptians (RAE) and Integration Project (RAE-HIP) in Gjakova-Djakovica - Phase II	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	1609 - Other social infrastructure and services (Sub-Sector)	Roma, Ashkali, Egyptians (RAE) Housing and Integration Project (RAE-HIP) in Gjakova	Grant	Project (PRO)	Completed					300.000	300.000	300.000	300.000
United Nations Children's Fund	112 - Basic education, 121 - Health, general, 1609 - Other social infrastructure and services (Sub-Sector)	Area Based Developmen- UNICEF	Grant	Technical Cooperation / Assistance	Completed			46.065,83	43.914,63			46.065,83	43.914,63
United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector)	Disability Project Survey	Grant	Technical Cooperation / Assistance	Completed					203,89	194,89	203,89	194,89
Swiss Agency for Development and Cooperation, United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector)	KHDR on Private Sector & Employment	Grant	Technical Cooperation / Assistance	Completed					5.545,16	5.931,9	5.545,16	5.931,9
Swiss Agency for Development and Cooperation, United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector)	HDR Social Inclusion and Development	Grant	Project (PRO), Technical Cooperation / Assistance	Completed					24.129,86	25.812,43	24.129,86	25.812,43
Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Enhancing Youth Employability (EYE)	Grant	Project (PRO)	Completed								
Government of Japan	1609 - Other social infrastructure and services (Sub-Sector)	Conservation and Risk Management of Historic Towns for Cultural Tourism (FY2014)	Grant	Technical Cooperation / Assistance	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	Promoting french language and culture	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	Support to the Kosova art gallery	Grant	Project (PRO)	Completed								
France		Conference " Financing European local Governments in time of crisis : how to effectively mobilise ressources"	Grant	Technical Cooperation / Assistance	Completed								
France		Qendra e Arteve Vizuele" MULTIMEDIA"	Grant	Technical Cooperation / Assistance	Completed								
Sweden	1609 - Other social infrastructure and services (Sub-Sector)	Municipal Spatial Planning Support Programme in Kosovo	Grant	Technical Cooperation / Assistance	Completed					107.174,37	114.649,04	107.174,37	114.649,04
Finland	112 - Basic education, 1609 - Other social infrastructure and services (Sub-Sector)	Sport Sans Frontières - Sports 4 Youth 2013	Grant	Project (PRO)	Completed								
Sweden	1609 - Other social infrastructure and services (Sub-Sector)	Support to the Statistical Office of Kosovo	Grant	Technical Cooperation / Assistance	Completed	53.462,51	53.462,51	387.568,62	406.920,29	487.381,69	540.532,46	928.412,82	1.000.915,26
Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Population and Housing Census in Kosovo	Grant	Targeted or Earmarked Sector Budget Support (SBS)	Ongoing					737.245,65	792.769,94	737.245,65	792.769,94
France	1609 - Other social infrastructure and services (Sub-Sector)	support to the festival Skena Up	Grant	Project (PRO)	Completed								
United Nations Children's Fund		Thematic policy and partnership for children's rights	Grant	Technical Cooperation / Assistance	Ongoing								
France	1609 - Other social infrastructure and services (Sub-Sector)	Support to a film festival	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	Support to Prishtina Jazz FESTIVAL	Government Funds	Technical Cooperation / Assistance	Completed								
United Nations Children's Fund	111 - Education, level unspecified	Basic Education and Gender Equality	Grant	Technical Cooperation / Assistance	Completed								

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						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
United Kingdom of Great Britain and Northern Ireland	1609 - Other social infrastructure and services (Sub-Sector)	Heritage Train HAJDE 2013 and 2014	Grant	Project (PRO)	Completed									
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2009 - "Construction of Multi-Purpose Facilities in Mitrovicë/Mitrovica" - Kosovo	Grant	Project (PRO)	Ongoing									
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2012 - Support to Labour Inspectorate - Supply Contract	Grant	Project (PRO)	Planned									
United Kingdom of Great Britain and Northern Ireland	1609 - Other social infrastructure and services (Sub-Sector)	Thought basketball to better tomorrow for all	Grant	Project (PRO)	Completed									
France		Presentation of french video art	Government Funds	Technical Cooperation / Assistance	Completed									
Government of Kosovo, Norway, United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector)	Active Labour Market Programme for Youth	Grant	Project (PRO), Technical Cooperation / Assistance	Completed					442.586,9	473.454,3	442.586,9	473.454,3	
Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Regional Support Facility-Roma Inclusion	Grant	Technical Cooperation / Assistance	Ongoing									
United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector)	Parliamentary Development for Social Policies	Grant	Project (PRO)	Completed									
International Labour Organization	1609 - Other social infrastructure and services (Sub-Sector)	Worst Forms of Child Labour Project 1	Grant	Project (PRO)	Completed									
United Nations Children's Fund		Regular UNICEF Resources to conduct Multi Indicators Cluster Survey (MICS)	Grant	Technical Cooperation / Assistance	Ongoing									
Embassy of Turkey		Supporting Reconciliation in Kosovo through the Renovation of the Orthodox Chapel in Mitrovica Municipality	Grant	Project (PRO)	Completed									
European Commission, Government of Denmark, Government of Kosovo, Luxembourg, Sweden, Swiss Agency for Development and Cooperation, United Kingdom of Great Britain and Northern Ireland	1609 - Other social infrastructure and services (Sub-Sector)	Population and Housing Census in Kosovo	Grant	Project (PRO)	Completed					6.002.465	6.002.465	6.002.465	6.002.465	
Embassy of Turkey	1609 - Other social infrastructure and services (Sub-Sector)	Restoration of Gazi Mehmet Pasha Hammam in Prizren	Grant	Technical Cooperation / Assistance	Ongoing					13.960,63	14.934,29	13.960,63	14.934,29	
Austrian Development Agency	1609 - Other social infrastructure and services (Sub-Sector)	Roma, Ashkali, Egyptians (RAE) Housing and Integration Project (RAE-HIP) in Gjakova/Djakovica-Phase III	Grant	Technical Cooperation / Assistance	Completed									
German Government	1609 - Other social infrastructure and services (Sub-Sector)	Regional programme on Social Protection and Prevention of Human Trafficking (official Title in offer: Social Inclusion of Victims of Trafficking in Human Beings (supraregional)) – Macedonia, Kosovo, Serbia, Bosnia&Herzegovina	Grant	Technical Cooperation / Assistance	Completed					1.250.000		1.250.000		
Swiss Federal Office for Migration	1609 - Other social infrastructure and services (Sub-Sector)	RAE Housing and Integration Project (RAE-HIP) in Ali Ibra	Grant	Capital Investment	Ongoing					102.000	102.000	102.000	102.000	
Embassy of Finland in Kosovo	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Kosovo Wheelchair Basketball Camp 2015 (HandiKOS)	Grant	Project (PRO)	Planned									
Embassy of Finland in Kosovo	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Strengthening the Institutional Response to Domestic Violence in northern Kosovo, (implemented by NGO AKTIV)	Grant	Project (PRO)	Ongoing									
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	2015 Remix Band Program	Grant	Project (PRO)	Completed									
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector), 410 - General environmental protection	Mitrovica goes green - GREEN Festival - 5th edition	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Tactile Access	Grant	Project (PRO)	Completed									
Embassy of Netherlands	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	FemArt - 3rd Edition of Regional Women Artists Festival	Grant	Project (PRO)	Completed									
France	1609 - Other social infrastructure and services (Sub-Sector)	21st of june international music feast	Grant	Project (PRO)	Completed			3.000			3.000	3.000	3.000	
France	1609 - Other social infrastructure and services (Sub-Sector)	French female conductor at the Kosovo Philharmonic Orchestra	Grant	Project (PRO)	Completed									
France	111 - Education, level unspecified, 113 - Secondary Education, 1609 - Other social infrastructure and services (Sub-Sector)	Support to french language in the educational system	Grant	Project (PRO)	Ongoing									
France	1609 - Other social infrastructure and services (Sub-Sector)	Festival du film Francophone	Grant	Project (PRO)	Completed				6.000	6.000	6.000	6.000	12.000	
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector)	International Day of Fight Against AIDS	Grant	Project (PRO)	Completed									
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector), 410 - General environmental protection	Car Free Day 2015 - Green Bike Ride	Grant	Project (PRO)	Completed									

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
France	1609 - Other social infrastructure and services (Sub-Sector)	Support to "Kosovo architecture foundation"	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2010 - Capacity building to implement state of the art surveillance systems for antibiotic consumption and resistance in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	EIDHR 2011 - Blind people working together in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2011 - Provision of Social services for children with disabilities and other disadvantaged groups of children	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2011 - Intergrated support and care for elderly and PWDs in Kosovo: pilot action towards the transition to Community-based services	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2011 - Integrated Border Management and Fight against Drug Trafficking KS 11 IB JH 03	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2010 - Technical Assistance to the National Gallery	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2012 - Support to Statistics	Grant	Project (PRO)	Ongoing								
European Union Office		Return and Reintegration of displaced Roma, Ashkalia and Egyptian Communities	Grant	Project (PRO)	Ongoing								
International Labour Organization	1609 - Other social infrastructure and services (Sub-Sector)	Promoting Social Dialogue in Kosovo	Loan	Technical Cooperation / Assistance	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2011 - Promotion of Cultural Diversity in Kosovo - Phase II	Grant	Project (PRO)	Ongoing								
Office of the Prime Minister	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Rapid Response to Community Stabilization Ph2	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2013 - EU-Mitrovica/a RAE Support Initiative II (EU-MRSI II) Closure of Leposavic/q Camp	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2011 - Culture for all - phase II	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2012 - Support to Social Partners	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	Culture in Action	Grant	Project (PRO)	Ongoing								
Italian Ministry of Foreign Affairs	111 - Education, level unspecified, 1609 - Other social infrastructure and services (Sub-Sector)	Host house for abandoned children Leskoc- Kline	Grant	Technical Cooperation / Assistance	Completed								
Royal Norwegian Embassy in Prishtina	1609 - Other social infrastructure and services (Sub-Sector)	Nordic & Balkan Focus at Dokufest 2015	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	1609 - Other social infrastructure and services (Sub-Sector)	PEU CSSF YUP 0003032/On the job-training and support to vulnerable youth across Kosovo – with a particular focus on women – to reduce socio economic pressures as drivers of illegal migration and countering radicalisation	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	1609 - Other social infrastructure and services (Sub-Sector)	PEU CSSF YUP22 FY16/17/Strengthening good governance, transparency and accountability of Kosovo institutions	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	1609 - Other social infrastructure and services (Sub-Sector)	EXIT for Peace Tour	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	Festival HAPU	Grant	Technical Cooperation / Assistance	Completed								
France		Technical expertise in the field of the archeology	Grant	Technical Cooperation / Assistance	Completed								
France, Luxembourg, Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Francophonie celebrations	Grant	Project (PRO)	Completed				14.000	12.200	14.000	12.200	
France	1609 - Other social infrastructure and services (Sub-Sector)	Gadime cave	Grant	Project (PRO)	Completed								
France	1609 - Other social infrastructure and services (Sub-Sector)	FRAABAAC PERSPECTIVES	Grant	Technical Cooperation / Assistance	Completed								
European Commission	1609 - Other social infrastructure and services (Sub-Sector)	IPA - 2009 2016/373-311 -Completion of the Construction of a Sports Centre Omnisport and Landscaping Works	Grant	Project (PRO)	Ongoing								
European Commission	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2009 - Completion of Refurbishment of a Sports Centre in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2012 - Support to the MLSW in strengthening the mechanism for implementation of social service decentralisation	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2012 - Support to Labour Inspectorate - Service Contract	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2014 - Preparation of complete tender dossier for refurbishment works of the MLSW building	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2014 - Continuation of works supervision for Municipal Infrastructure 6 – Lot 1	Grant	Project (PRO)	Ongoing								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office		IPA 2014 Supervision of Completion of MUNINFRA – Phase V, 4 Municipal Buildings, Continue	Grant	Project (PRO)	Ongoing								
European Commission	1609 - Other social infrastructure and services (Sub-Sector)	IPA - 2013 2016/373-314 - Completion of the Construction of a Sports Centre Omnisport and Landscaping Works	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2014 Structural analysis of the sports centre in Leposaviq/Leposavić	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2014 - Supply and Installment of a Burner for Court Building in Mitrovica.	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2014 - Additional TA for Refurbishment of JUGOBANKA building in South Mitrovica and COURT building in North Mitrovica.	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2014 - Supervision of Completion of MUNINFRA Phase V, 4 Municipal Buildings, Continue	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2016 - Culture for change	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2013 - Culture for All III	Grant	Project (PRO)	Ongoing								
European Commission	1609 - Other social infrastructure and services (Sub-Sector)	IPA - 2014 Evaluation of the EU-funded Support to Education, Employment and Social Policy under IPA I	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2014 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII	Grant	Project (PRO)	Completed								
European Union Office		IPA 2014 - Printing and Installation of EU Visibility in Graçanica Sport Hall	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2014 Additional TA for Refurbishment of JUGOBANKA Building in South Mitrovica and COURT Building in North Mitrovica.	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2014 - Revision of the Project of the Sports Centre in Leposaviq/Leposavić	Grant	Project (PRO)	Completed								
German Government		Youth Employment Promotion in Kosovo (YEPIK)	Grant	Technical Cooperation / Assistance	Completed								
German Government	111 - Education, level unspecified, 1609 - Other social infrastructure and services (Sub-Sector)	German Information Centre for Migration, Vocational Training and Career (DIMAK)	Grant	Technical Cooperation / Assistance	Ongoing								
Sweden	1609 - Other social infrastructure and services (Sub-Sector)	Support to the statistics development at the Kosovo Agency of Statistics	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2014 - Supporting the 16th edition of the International Documentary and Short Film Festival "Dokufest"	Grant	Project (PRO)	Ongoing								
United Nations Population Fund	1609 - Other social infrastructure and services (Sub-Sector)	Building a Better Future for Citizens of FushëKosovë/Kosovo Polje and Obiliq/Obiliq: Participation, Protection and Multi-Ethnic Partnerships for Improved Education, Health and Sustainable Livelihood -UNFPA Part	Grant	Project (PRO)	Completed								
German Government	113 - Secondary Education, 1609 - Other social infrastructure and services (Sub-Sector)	Youth, Employment and Skills (YES)	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2014 - North City Jazz & Blues Festival 2018	Grant	Project (PRO)	Ongoing								
German Government		Reintegration project URA	Government Funds	Technical Cooperation / Assistance	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2017 -Strengthening of the Statistical System of Kosovo, 2019-2022	Grant	Project (PRO)	Ongoing								
German Government	1609 - Other social infrastructure and services (Sub-Sector)	Social Rights for Vulnerable Groups (SoRi)	Grant	Technical Cooperation / Assistance	Ongoing								
German Government	1609 - Other social infrastructure and services (Sub-Sector)	Improving Education and health status of Roma, Ashkali and Egyptian (RAE) children in Roma Mahala, Mitrovica and Leposavic camp after evacuation and relocation process	Grant	Project (PRO)	Completed								
European Union Office		EU Beautiful Kosovo II	Grant	Project (PRO)	Completed								
Sweden	1609 - Other social infrastructure and services (Sub-Sector)	Municip. Spatial Planning Support Programme in Kosovo	Grant	Technical Cooperation / Assistance	Completed	589.606,91	622.720,22	945.409,05	945.409,05	1.007.015,22	1.097.239,4	2.542.031,17	2.665.368,66
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	CSF 2016-2017 - Promoting inclusiveness and outreach of the consultative processes for governance and public administration in the disability sector at Local, National and Regional level	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	CSF 2016-2017 - Strengthening Women's Participation in Politics	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	CSF 2016-2017 -Joint Action for Decentralisation	Grant	Project (PRO)	Ongoing								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	CSF 2016-2017 - Civic-Public Partnership for Innovative Governance of Public Infrastructure in Peja, Prizren and Mitrovica	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	CSF 2016-2017 - Transforming conflicting perceptions through increased civic and community engagement in Kosovo	Grant	Project (PRO)	Ongoing								
Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Enhancing Youth Employment in Kosovo phase II	Grant	Project (PRO)	Ongoing								
Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Enhancing Youth Employment(EYE)	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 04 17/18/Democray for Development (D4D)/Strengthening democratic accountability in Kosovo	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		PEU CSSF YUP 03 17/18/BDO LLP/Strengthening good governance, transparency and accountability of Kosovo institutions	Grant	Project (PRO)	Completed								
United Nations Development Programme		Empowering Youth for a Peaceful, Prosperous, and Sustainable Future in Kosovo	Grant	Project (PRO)	Ongoing								
United Nations Population Fund	1609 - Other social infrastructure and services (Sub-Sector)	Improved data availability and analysis in Kosovo and Program Coordination and Assistance	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2012 - Enhancing the employment of vulnerable groups - Service Contract	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2014-Supervision of Refurbishment Works of the MLSW Building	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2014 - Refurbishment Works at the Facility of the Ministry of Labour and Social Welfare (MLSW) building	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2014 - North City Jazz & Blues Festival	Grant	Project (PRO)	Ongoing								
Luxembourg	1609 - Other social infrastructure and services (Sub-Sector)	Mandate - Luxembourg Caritas - Foundation Kosovo Luxembourg	Grant	Project (PRO)	Ongoing		1.912.880,8		1.572.981,6		1.240.000		4.725.862,4
Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Social inclusion and improvement of living conditions for RAE and other vulnerable groups in Kosovo	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	1609 - Other social infrastructure and services (Sub-Sector)	Social Inclusion and improvement of living conditions for RAE and other vulnerable groups in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2013 II - Lot - 2 Construction of the Zvecan Sport Hall - relaunch	Grant	Project (PRO)	Ongoing								
European Union Office		ATA 2017 - Independent Checking Engineer 2	Grant	Project (PRO)	Ongoing								
Austrian Development Agency, United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector)	Public Employment & Social Services	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2013 - Recommitment - Completion of the Construction of a Sports Centre "Omnisport" and Landscaping Works	Grant	Project (PRO)	Ongoing								
Royal Norwegian Embassy in Prishtina	1609 - Other social infrastructure and services (Sub-Sector)	Regional Cooperation through Culture	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	1609 - Other social infrastructure and services (Sub-Sector)	Cultural Cooperation between Kosovo and Serbia	Grant	Project (PRO)	Completed								
Royal Norwegian Embassy in Prishtina	1609 - Other social infrastructure and services (Sub-Sector)	Regional and international cooperation in culture - Sculpture 2014	Grant	Project (PRO)	Completed								
Government of Israel	1609 - Other social infrastructure and services (Sub-Sector)	Promoting Decent Work Opportunities for Roma, Ashkali and Egyptian Youth in Kosovo	Grant	Project (PRO)	Ongoing								
Turkish International Cooperation and Development Agency		Support to Skills Development in Kosovo	Grant	Project (PRO)	Completed								
HELVETAS Swiss Intercooperation & MDA	1609 - Other social infrastructure and services (Sub-Sector)	Education Information System	Grant	Technical Cooperation / Assistance	Ongoing								
Finland, Government of Kosovo, United Kingdom of Great Britain and Northern Ireland, United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector), 430 - Other multisector	Active Labour Market Programmes 2	Grant	Project (PRO)	Ongoing								
Austrian Development Agency, Municipality of Dragash, Municipality of Shterpe, Municipality of Vitia, United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector)	Integrated Territorial Development 2 (InTerDev 2)	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2014 - Support for better social services for the most vulnerable groups	Grant	Project (PRO)	Ongoing								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2011 - From Social Assistant beneficiaries to new entrepreneurs - accelerating self-employment and entrepreneurship in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA - Support to Labour Inspectorate for fighting against undeclared work	Grant	Project (PRO)	Ongoing								

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Amounts are in units: - Euro

Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals		
						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2016 - Support to Ministry of Labour and Social Welfare for efficient and effective implementation of Active Labour Market Measures	Grant	Project (PRO)	Ongoing									
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2013 - 2016/378-003 - Quality control and revision of the detailed design for Leposavic Sports Centre	Grant	Project (PRO)	Completed									
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IPA 2016 - Additional Supervision of Construction Works for Infrastructure Schemes in north Kosovo	Grant	Project (PRO)	Ongoing									
European Commission	1609 - Other social infrastructure and services (Sub-Sector)	Confidence Building through Cultural Protection	Grant	Project (PRO)	Completed									
Sweden	1609 - Other social infrastructure and services (Sub-Sector), 430 - Other multisector	Fostering Good Governance and Inclusive Development in Northern Kosovo	Grant	Project (PRO)	Completed									
European Union Office, Ministry for Community and Return		EU Community Stabilization Programme (EU-CSP III) III phase	Grant	In Kind / Supplies , Project (PRO)	Ongoing									
Government of Denmark		Innovation Facility	Grant	Project (PRO)	Ongoing									
Austria	121 - Health, general	Mother&Child Health in Kosovo (with UNICEF Kosovo)	Grant	Technical Cooperation / Assistance	Completed									
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	IOM AVR - Assisted Voluntary and Reintegration Programmes	Grant	Project (PRO)	Ongoing									
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	EU Return and Reintegration Phase V (EU-RRK V)	Grant	Project (PRO)	Ongoing									
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	Revitalization of Novo Brdo Fortress	Grant	Project (PRO)	Ongoing									
European Union Office		Integrated Border Management	Grant	Project (PRO)	Ongoing									
European Union Office		IPA 2014 - Supervision of completion of MUNINFRA - Phase V, Library, Continue	Grant	Project (PRO)	Completed									
United Kingdom of Great Britain and Northern Ireland	1609 - Other social infrastructure and services (Sub-Sector)	FY18/19/UNDP/GBF YUP1819004/Develop financial management system of MLGA	Grant	Project (PRO)	Completed									
United Kingdom of Great Britain and Northern Ireland		FY18/19/PAI/PEU CSSF YUP GOV04/Strengthen capacities of Kosovo institutions to prevent and counteract monopolies and ensure level playing field	Grant	Project (PRO)	Completed									
<b>TOTALS FOR: OECD/DAC Sector: 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES (382)</b>						5.635.839,86	4.853.773,28	29.181.436,84	9.792.309,71	24.991.760,83	22.624.067,47	59.809.037,53	37.270.150,46	
<b>OECD/DAC Sector: 210 - TRANSPORT AND STORAGE</b>														
European Union Office	2109 - Transport and storage (Sub-sector)	IPA 2007 - Reconstruction works for bridges in the M2 road	Grant	Capital Investment	Completed			6.419.227	1.680.347		4.041.748	6.419.227	5.722.095	
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector), 2109 - Transport and storage (Sub-sector)	Support of Freedom of Art Expression towards European Standards: Rise and Shine Train	Grant	Project (PRO)	Completed									
Government of Japan	2109 - Transport and storage (Sub-sector)	Countermeasure against automobile pollution in urban area	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	2109 - Transport and storage (Sub-sector)	Environmentally Sustainable Urban Transport Planning	Grant	Technical Cooperation / Assistance	Completed									
Norway	2109 - Transport and storage (Sub-sector)	CS - Infrastructure in Janjevo	Grant	Project (PRO)	Completed									
European Union Office	2109 - Transport and storage (Sub-sector)	IPA 2009 - Support in the Implementation of Transport Community Agreement (EU-TCA)	Grant	Technical Cooperation / Assistance	Completed					1.549.000	477.170	1.549.000	477.170	
European Union Office	2109 - Transport and storage (Sub-sector)	IPA 2007 - TA for Supervision of Reconstruction of Bridges on the M2 Road	Grant	Technical Cooperation / Assistance	Completed			274.620	125.184		143.856	274.620	269.040	
European Union Office	2109 - Transport and storage (Sub-sector)	IPA 2008 - Support to Kosovo's participation in the European Common Aviation Area	Grant	Project (PRO)	Completed					1.000.000	400.000	1.000.000	400.000	
European Union Office	2109 - Transport and storage (Sub-sector)	IPA 2010 - Preparation of complete tender dossier and cost estimation for "Construction of Joint Border Crossing for road traffic between Kosovo and former Yugoslav Republic of Macedonia (FYROM) in Stançiq/Staniç" in	Grant	Project (PRO)	Completed									
European Union Office	2109 - Transport and storage (Sub-sector)	IPA 2010 - Support for the Railway Regulatory Authority (RRA)	Grant	Project (PRO)	Completed									
Government of Japan	2109 - Transport and storage (Sub-sector)	Urban Public Transport (Fy2015)	Grant	Technical Cooperation / Assistance	Completed									
Foreign Ministry of the Netherlands	2109 - Transport and storage (Sub-sector)	TRAINKOS	Grant	Technical Cooperation / Assistance	Ongoing									
European Union Office	2109 - Transport and storage (Sub-sector)	IPA 2012 - Construction of road Dragash/Kosovo - Shishtavec/Albania	Grant	Project (PRO)	Ongoing									
European Union Office	2109 - Transport and storage (Sub-sector)	ATA 2018 - Geotechnical investigation and laboratory testing for the landslide stabilization of the road Zubin Potok-Dren	Grant	Project (PRO)	Ongoing									
European Union Office	2109 - Transport and storage (Sub-sector)	IPA 2013 - Construction of road Dragash/Kosovo - Shishtavec/Albania	Grant	Project (PRO)	Ongoing									
European Commission	2109 - Transport and storage (Sub-sector)	IPA 2013 - Supervision of the works for refurbishment of Mitrovica bridge	Grant	Project (PRO)	Ongoing									
<b>TOTALS FOR: OECD/DAC Sector: 210 - TRANSPORT AND STORAGE (16)</b>						0	0	6.693.847	1.805.531	2.549.000	5.062.774	9.242.847	6.868.305	



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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals			
						2008		2009		2010		Actual Commitments	Actual Disbursements		
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements				
<b>OECD/DAC Sector: 220 - COMMUNICATION</b>															
Norway	2209 - Communications (Sub-sector)	ED - International Business Matchmaking Platform	Grant	Project (PRO)	Ongoing										
France		Launch of ferma ime, internet portal specialised in agriculture	Grant	Project (PRO)	Ongoing										
France, Swiss Agency for Development and Cooperation, United Kingdom of Great Britain and Northern Ireland	151 - Government and civil society, general	Documentary about transitional justice	Grant	Project (PRO)	Planned										
Norway	2209 - Communications (Sub-sector)	Kosovo - Support to IKT-NORGE	Grant	Project (PRO)	Completed										
Norway	2209 - Communications (Sub-sector)	Kosovo Internet Exchange Point Project (KOS-IX)	Grant	Project (PRO)	Completed					51.435,17	51.435,17		51.435,17	51.435,17	
Government of Japan	2209 - Communications (Sub-sector)	Standardization Needed for the Development of Telecommunications Infrastructure	Grant	Technical Cooperation / Assistance	Completed					20.008,35			20.008,35		
Norway	2209 - Communications (Sub-sector)	Community Radio Program Support	Grant	Project (PRO)	Completed	6.930	6.930						6.930	6.930	
Norway	2209 - Communications (Sub-sector)	Community Radio Program Support - Part 2	Grant	Project (PRO)	Completed	6.000	6.000						6.000	6.000	
Norway	2209 - Communications (Sub-sector)	Prishtina Insight	Grant	Project (PRO)	Completed		11.000							11.000	
Norway		Support for technical equipment	Grant	Project (PRO)	Completed	1.823,74	1.824						1.823,74	1.824	
Government of Japan	2209 - Communications (Sub-sector)	Television Programme Production	Grant	Technical Cooperation / Assistance	Completed					16.444,77			16.444,77		
Finland	2209 - Communications (Sub-sector)	TV News on Radio KIM	Grant	Project (PRO)	Completed										
Finland	2209 - Communications (Sub-sector)	Technical support for Kontakt plus radio	Grant	Project (PRO)	Completed										
European Union Office	2209 - Communications (Sub-sector)	IPA 2009 - Establishment of a Broadcasting Monitoring System	Grant	In Kind / Supplies	Completed					795.656	477.394		795.656	477.394	
United States Department of State	2209 - Communications (Sub-sector)	Law Enforcement Information Management System	Grant	Technical Cooperation / Assistance	Completed										
Finland	2209 - Communications (Sub-sector)	Radio KIM - Municipalities' Radio Program	Grant	Project (PRO)	Completed										
European Union Office	2209 - Communications (Sub-sector)	IPA 2012 - Information and communication services 2012	Grant	Project (PRO)	Completed										
Government of Denmark, Norway, United Nations Development Programme	2209 - Communications (Sub-sector)	Support to Minority-Language Broadcasting Media	Grant	Technical Cooperation / Assistance	Completed					83.979,68	88.715,65		83.979,68	88.715,65	
France	2209 - Communications (Sub-sector)	Support to the Independent Comission Media	Grant	Technical Cooperation / Assistance	Completed										
Government of Japan	2209 - Communications (Sub-sector)	Information Management and related ICT for official statistics (FY2010)	Grant	Technical Cooperation / Assistance	Completed					9.885,6	11.257,93		9.885,6	11.257,93	
Government of Japan	2209 - Communications (Sub-sector)	ICT for the improvement of government capacity and services; information system, security and strategy (FY2015)	Grant	Technical Cooperation / Assistance	Completed										
Government of Japan	2209 - Communications (Sub-sector)	Capacity Building for ICT Project Planning (FY2016)	Grant	Technical Cooperation / Assistance	Completed										
European Bank for Reconstruction and Development	2209 - Communications (Sub-sector)	Increasing IPKO's broadband coverage and penetration	Loan	Project (PRO)	Ongoing										
Government of Japan	2209 - Communications (Sub-sector)	ICT for the Improvement of Government Capacity and Services (FY2016)	Grant	Technical Cooperation / Assistance	Completed										
Government of Japan	2209 - Communications (Sub-sector)	Applying ICT Innovations for Modernizing Official Statistical Systems(FY2016)	Grant	Technical Cooperation / Assistance	Completed										
Royal Norwegian Embassy in Prishtina	2209 - Communications (Sub-sector)	STIKK Training Academy	Grant	Project (PRO)	Completed										
Government of Japan	2209 - Communications (Sub-sector)	Capacity Building for ICT Project Planning (FY2017)	Grant	Technical Cooperation / Assistance	Completed										
Government of Japan	2209 - Communications (Sub-sector)	The Project for Capacity Development of Radio Television Kosovo	Grant	Technical Cooperation / Assistance	Ongoing										
European Union Office	2209 - Communications (Sub-sector)	IPA 2014 - Supply and maintenance of software for air quality monitoring	Grant	Project (PRO)	Ongoing										
European Union Office	2209 - Communications (Sub-sector)	ATA 2017 - Visibility Materials for Kosovo B and District Heating Projects	Grant	Project (PRO)	Ongoing										
European Union Office	2209 - Communications (Sub-sector)	IPA 2013 - Information and Communication Services - 2014	Grant	Project (PRO)	Ongoing										
European Commission	2209 - Communications (Sub-sector)	IPA 2014 - Information and Communication Services 2015	Grant	Project (PRO)	Ongoing										
European Union Office	2209 - Communications (Sub-sector)	IPA 2017 - EU Information and Cultural Center in Kosovo 2017-2018	Grant	Project (PRO)	Ongoing										
European Union Office	2209 - Communications (Sub-sector)	IPA 2016 - Information and Communication 2017-2018	Grant	Project (PRO)	Ongoing										
European Union Office	2209 - Communications (Sub-sector)	IPA - 2015 - 2016/378 - 024 - Information and Communication Services - 2016	Grant	Project (PRO)	Completed										
European Union Office	2209 - Communications (Sub-sector)	IPA 2015 - 2016/381-777 - EU Information and Cultural Centre in Kosovo 2016	Grant	Project (PRO)	Completed										
<b>TOTALS FOR: OECD/DAC Sector: 220 - COMMUNICATION (36)</b>						14.753,74	25.754	0	0	977.409,57	628.802,75		992.163,31	654.556,75	
<b>OECD/DAC Sector: 230 - ENERGY GENERATION AND SUPPLY</b>															
Embassy of the Czech Republic	2309 - Energy generation and supply (Sub-sector)	Electricity transformer sub-station for Mogila	Grant	Project (PRO)	Completed					15.073	15.073		15.073	15.073	
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2012 - Upgrade of Kosovo's Transmission System Infrastructure	Grant	Project (PRO)	Planned										
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2010 - Energy Sector Reform	Grant	Technical Cooperation / Assistance	Planned										

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office		IPA 2013 II Upgrade of transmission system infrastructure	Grant	Project (PRO)	Planned								
German Government	2309 - Energy generation and supply (Sub-sector)	Energy support program Phase II BMZ nr. (2006 66 578)	Grant	Capital Investment	Completed				4.340.044		1.836.078		6.176.122
German Government	2309 - Energy generation and supply (Sub-sector)	Energy Efficiency Facility BMZ nr.(202095727 / 202095735)	Loan	Capital Investment	Ongoing	10.000.000	10.000.000					10.000.000	10.000.000
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2010 - Assistance to Kosovo Transmission System and Market Operator (KOSTT)	Grant	Project (PRO)	Ongoing								
Sweden	2309 - Energy generation and supply (Sub-sector)	Improvement of District Heating Systems in Pristina	Grant	Capital Investment	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2008 - Kosovo Sustainable Energy Projects- KoSEP	Grant	Project (PRO)	Ongoing								
Embassy of the Czech Republic	2309 - Energy generation and supply (Sub-sector)	Reconstruction of Electricity Supply Network in Binçë / Binaç - Phase II-III	Grant	Project (PRO)	Completed					30.362	30.362	30.362	30.362
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2007 - Assistance to the Ministry of Energy and Mining (MEM)	Grant	Technical Cooperation / Assistance	Completed	999.000	199.800		168.700		420.710	999.000	789.210
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2008 - Supervision for Implementation of Energy Efficiency Measures in Public Buildings	Grant	Technical Cooperation / Assistance	Completed			179.555	107.733			179.555	107.733
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2008 - Public Awareness Campaign for Promoting Energy Efficiency and Renewable Energy Resources	Grant	Technical Cooperation / Assistance	Completed			295.500	118.200		84.550	295.500	202.750
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2008 - Implementation of Energy Efficiency Measures in Public Buildings	Grant	In Kind / Supplies	Completed			1.163.713	698.228			1.163.713	698.228
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2008 - Study for Decommissioning of Kosovo A Power Plant	Grant	Technical Cooperation / Assistance	Completed			139.630	83.778		55.852	139.630	139.630
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2008 - TA for the preparation of the tender dossier for "Support on upgrading power transmission system to meet the Energy Community technical standards"	Grant	Technical Cooperation / Assistance	Completed			194.981	116.989			194.981	116.989
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2007 - Assistance to the Energy Regulatory Office	Grant	Technical Cooperation / Assistance	Completed	985.600	295.680		218.040		264.904	985.600	778.624
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2009 - Further support on Kosovo A TPP decommissioning process	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2009 - Design of Energy Efficiency Measures in Public Buildings in Kosovo Municipalities	Grant	Project (PRO)	Completed								
Norway	2309 - Energy generation and supply (Sub-sector)	Renewable Energy - Kosovo	Grant	Project (PRO)	Completed	258.460,71	258.460,71	360.274,34	360.274,34	233.000,94	233.000,94	851.735,99	851.735,99
World Bank	2309 - Energy generation and supply (Sub-sector)	LIGNITE POWER TECHNICAL ASSISTANCE PROJECT	Grant	Project (PRO)	Completed								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2008 - Training for Energy Auditors	Grant	Technical Cooperation / Assistance	Completed			498.900	199.560		194.571	498.900	394.131
Government of Japan	2309 - Energy generation and supply (Sub-sector)	Energy Policy	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	2309 - Energy generation and supply (Sub-sector)	Policy Planning for Energy Efficiency and Conservation (2)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	2309 - Energy generation and supply (Sub-sector)	Promotion of Energy Conservation in Commercial and Residential Sector (A)	Grant	Technical Cooperation / Assistance	Completed								
United States Agency for International Development	2309 - Energy generation and supply (Sub-sector)	Center for Energy and National Resources	Grant	Technical Cooperation / Assistance	Completed		58.619,04		66.343,46		121.917,89		246.880,39
Government of Japan	2309 - Energy generation and supply (Sub-sector)	Policy Planning for Energy Efficiency and Conservation	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	2309 - Energy generation and supply (Sub-sector)	Energy Conservation Technology and Machine Diagnosis Technique	Grant	Technical Cooperation / Assistance	Completed								
Norway	2309 - Energy generation and supply (Sub-sector)	Market liberalization support in Kosovo	Grant	Project (PRO)	Completed								
United States Agency for International Development	2309 - Energy generation and supply (Sub-sector)	KEK Network and Supply Project	Grant	Technical Cooperation / Assistance	Completed	3.949.781,35	2.396.694,83	4.125.309,3	2.780.075,3	6.477.366,88	3.678.201,26	14.552.457,53	8.854.971,39
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2008 - New construction and upgrade of 400 and 110 kV Overhead Transmission Lines - LOT 2	Grant	Capital Investment	Completed			6.105.642	555.113		1.813.771	6.105.642	2.368.884
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2009 - Support on upgrading power transmission system to meet the Energy Community technical standards - Lot 2	Grant	Project (PRO)	Completed					834.287		834.287	
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2009 - Installation and commissioning of Firewalls on the existing IT system for KOSTT Market Operator	Grant	Project (PRO)	Completed								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2008 - Assignment of Supervisor for the project "Construction of Ferizaj 2 400/110kV Substation and Connection in the Transmission Grid	Grant	Technical Cooperation / Assistance	Completed			668.500	133.700		59.010	668.500	192.710
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2009 - Support on Upgrading Power Transmission System to meet Energy Community Technincal Standards - Lot 1	Grant	Capital Investment	Completed			6.308.920				6.308.920	
Government of Japan	2309 - Energy generation and supply (Sub-sector)	Promotion and Dissemination of Biomass Utilization Technology	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2009 - Supervision of support of power transmission system to meet the Energy Community Technical Standards	Grant	Technical Cooperation / Assistance	Completed					634.000	126.800	634.000	126.800

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Government of Japan	2309 - Energy generation and supply (Sub-sector)	Energy conservation Technology an Machine Condition Diagnosis Technique for Productivity Enhancement and Cleaner Production	Grant	Technical Cooperation / Assistance	Completed								
Swiss Agency for Development and Cooperation	2309 - Energy generation and supply (Sub-sector)	Gjilani V Substation	Grant	Project (PRO)	Completed				1.210.054,82	1.237.945,42	4.286.775,63	1.237.945,42	5.496.830,45
United States Agency for International Development	2309 - Energy generation and supply (Sub-sector)	Advisory Services to Assist in Privatization of the Electricity Distribution Company in Kosovo Advisory Services to Assist in Privatization of the Electricity Distribution Company in Kosovo	Grant	Technical Cooperation / Assistance	Completed			3.881.031,3		1.799.938,73	514.871,25	5.680.970,02	514.871,25
United States Agency for International Development	2309 - Energy generation and supply (Sub-sector)	Environmental Assessment for Thermal Power Plant-Kosovo B	Grant	Technical Cooperation / Assistance	Completed					432.900,43	182.729,1	432.900,43	182.729,1
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2013 - Support to Radiation Protection and Nuclear Safety in Kosovo	Grant	Project (PRO)	Planned								
Luxembourg	2309 - Energy generation and supply (Sub-sector)	District Heating in Pristina	Grant	Project (PRO)	Completed								
German Government	2309 - Energy generation and supply (Sub-sector)	Construction of a 400 kV Transmission Line Kosova-Albania (BMZ nr. 200865832)	Grant, Loan	Capital Investment	Ongoing			33.500.000				33.500.000	
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2009 - Promoting Energy Efficiency and Renewable Energy Resources in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2013 - Support to Radiation Protection and Nuclear Safety in Kosovo - Service contract	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2011 - Support to Decommissioning Process of Kosovo A Power Plant and support on preparing IPA 2014 Energy Programme	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2011 - Development of energy Sector IV - Improvement of Transmission Network in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2009 - Lot 2 - Implementation of energy-efficient retrofit measures in 25 schools across Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2012 - Development of energy Sector IV and V - Improvement of Transmission Network in Kosovo	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	2309 - Energy generation and supply (Sub-sector)	KEK Utility Partnership Program	Grant	Technical Cooperation / Assistance	Completed				199.062,48	472.925,7	190.791,38	76.593,14	549.518,84
World Bank	2309 - Energy generation and supply (Sub-sector)	ENERGY SECTOR CLEANUP AND LAND RECLAMATION PROJECT	Loan	Project (PRO)	Completed								
Government of Japan	2309 - Energy generation and supply (Sub-sector)	Air Pollution Control (Dispatch of experts)	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2014 - Feasibility study for environmental and other measures on Kosovo B Thermal Power Plant	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2007 - Assistance to Kosovo Transmission System and Market Operator (KOSTT)	Grant	Technical Cooperation / Assistance	Completed	999.850				401.448	388.434	999.850	789.882
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2013 - Improvement of District Heating in Pristina	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2013 - Evaluation of the EU-funded Support to Energy Sector (IPA I)	Grant	Project (PRO)	Ongoing								
European Commission	2309 - Energy generation and supply (Sub-sector)	IPA 2014 - Support to the Decommissioning Process of Kosovo A Thermal Power Plant, Re-launch	Grant	Project (PRO)	Ongoing								
United States Agency for International Development		Kosovo Energy Security of Supply	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	2309 - Energy generation and supply (Sub-sector)	Energy Governance and Technology Program	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	2309 - Energy generation and supply (Sub-sector)	Energy Regulatory Partnership Program	Grant	Technical Cooperation / Assistance	Ongoing			61.442,43	152.741,71	63.543,66	153.186,27	121.917,89	305.927,99
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2014 - Support to Decommissioning Process of Kosovo A Thermal Power Plant, Re-launch	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2017 - Trust Fund to Support the Kosovo Energy Efficiency Fund (KEEF)	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2015 - TD Preparation for Implementation of Dust & NOx Reduction Measures on Both Kosovo B1 and B2 Units	Grant	Project (PRO)	Ongoing								
German Government	2309 - Energy generation and supply (Sub-sector)	Kosovo Energy Efficiency Project	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office		IPA 2015 - Supervision of Works for Rehabilitation of Heating Distribution Network in Pristina	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2015 - Supervision of works and technical assistance for the district heating in Gjakova/Djakovica-re-launch	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2015 - Construction of the biomass heating plant with cogeneration technology CHP in Gjakova/Djakovica	Grant	Project (PRO)	Ongoing								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office		IPA 2009 - Supervision, Monitoring, Verification and Evaluation of Energy Efficiency Measures in Schools and Hospitals in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2014-Geotechnical Research for the Construction of a Biomass based Heating Plant in Gjakova/Djakovica, Kosovo	Grant	Project (PRO)	Completed								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2014 - Assessment of biomass potential and supply chain for the district heating and cogeneration plant in Gjakova/Djakovica	Grant	Project (PRO)	Ongoing								
World Bank	2309 - Energy generation and supply (Sub-sector)	Kosovo Energy Efficiency and Renewable Energy Project	Loan	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2014 - Support on implementing the 3rd Energy Package with focus on Energy Efficiency and Renewables	Grant	Project (PRO)	Ongoing								
European Union Office	2309 - Energy generation and supply (Sub-sector)	IPA 2015 - Energy Audit for the Vushtrri Municipality building	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2015 - Rehabilitation of the District Heating Network in Pristina	Grant	Project (PRO)	Ongoing								
European Union Office, German Government, KfW, Lux-Development, Sweden	2309 - Energy generation and supply (Sub-sector)	District Heating Company in Prishtina (Bmz nr. 2009 65 723) (2020 60 085 EU-IPF MW Kosovo)	Grant, Loan	Capital Investment	Completed								
European Commission, KfW	2309 - Energy generation and supply (Sub-sector)	Program of the Energy Sector IV - Improvement of Transmission Network (BMZ Nr.201165604)(2020610 26)& Development of Energy Sector V - Improvement of Transmission Network (BMZ Nr.201266097)(2020614 48)	Grant, Loan	Project (PRO)	Completed								
<b>TOTALS FOR: OECD/DAC Sector: 230 - ENERGY GENERATION AND SUPPLY (77)</b>						17.192.692,06	13.469.759,49	58.047.623,36	11.812.615,96	11.924.653,81	14.429.528,96	87.164.969,22	39.711.904,4
<b>OECD/DAC Sector: 240 - BANKING AND FINANCIAL SERVICES</b>													
German Government	2409 - Banking and financial services (Sub-sector)	Energy Efficiency Facility BMZ nr. (202094738 / 2020 94 746)	Loan	Capital Investment	Cancelled	7.500.000						7.500.000	
German Government	2409 - Banking and financial services (Sub-sector)	Onlending to Micro, Small and Medium sized enterprises (Bmz nr. 2020 95 941)	Loan	Capital Investment	Cancelled			15.000.000				15.000.000	
Norway	2409 - Banking and financial services (Sub-sector)	Increasing access to Finance and Creating Jobs in Northern Kosovo	Grant	Project (PRO)	Ongoing								
German Government	2409 - Banking and financial services (Sub-sector)	Energy Efficiency Facility	Loan	Capital Investment	Ongoing	10.000.000	10.000.000					10.000.000	10.000.000
Luxembourg	2409 - Banking and financial services (Sub-sector)	Financing of the IMF Office in Kosovo	Grant	Technical Cooperation / Assistance	Completed		130.673		130.673				261.346
European Union Office	2409 - Banking and financial services (Sub-sector)	IPA 2007 - Insolvency Capacity Building in Kosovo	Grant	Technical Cooperation / Assistance	Completed	999.625	299.888		169.985		227.388	999.625	697.261
European Union Office	2409 - Banking and financial services (Sub-sector)	IPA 2010 - Technical Assistance to the Ministry of Finance	Grant	Project (PRO)	Completed								
European Bank for Reconstruction and Development		Loan to TEB under the Women in Business Programme	Loan	Project (PRO)	Ongoing								
European Bank for Reconstruction and Development		Stand-by credit line to the Deposit Insurance Fund of Kosovo (DIFK)	Loan	Project (PRO)	Ongoing								
European Bank for Reconstruction and Development		Loan to Banka per Biznes (BpB) under the Kosovo Sustainable Energy Projects Framework (KOSEP)	Loan	Project (PRO)	Ongoing								
European Bank for Reconstruction and Development		Loan to KrK under the Kosovo Sustainable Energy Projects Framework (KOSEP)	Loan	Project (PRO)	Ongoing								
European Bank for Reconstruction and Development		Loan to AFK under Kosovo Sustainable Energy Projects Framework (KOSEP)	Loan	Project (PRO)	Ongoing								
European Bank for Reconstruction and Development		Credit Facility to NLB Banka Pristina under the EBRD Trade Facilitation Programme (TFP)	Loan	Project (PRO)	Ongoing								
German Government	2409 - Banking and financial services (Sub-sector)	Establishment of a Deposit Insurance Scheme BMZ nr. (2007 66 360)and BMZ nr. (2007 70 339)phase II BmZ nr. (2012 65 925)	Grant	Capital Investment, Project (PRO)	Completed								
European Commission	2409 - Banking and financial services (Sub-sector)	IPA 2012 - Addendum No. 5 to Service Contract No.2012/308-992 - Support to the process of public administration reform by improving public finance management and accountability in Kosovo	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	2409 - Banking and financial services (Sub-sector)	Fixed Amount Award for Kosovo Credit Guarantee Fund	Grant	Technical Cooperation / Assistance	Ongoing								
United States Agency for International Development	2409 - Banking and financial services (Sub-sector)	EMPOWER Credit Support	Grant	Project (PRO)	Completed								
United States Agency for International Development	2409 - Banking and financial services (Sub-sector)	Kosovo Credit Guarantee Fund	Grant	Project (PRO)	Completed								
World Bank	2409 - Banking and financial services (Sub-sector)	FINANCIAL SECTOR STRENGTHENING AND MARKET INFRASTRUCTURE PROJECT	Grant, Loan	Project (PRO), Technical Cooperation / Assistance	Completed								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
<b>TOTALS FOR: OECD/DAC Sector: 240 - BANKING AND FINANCIAL SERVICES (19)</b>						18.499.625	10.430.561	15.000.000	300.658	0	227.388	33.499.625	10.958.607
<b>OECD/DAC Sector: 250 - BUSINESS AND OTHER SERVICES</b>													
European Union Office	259 - Business and other services	IPA 2013 - Grants to SMEs	Grant	Project (PRO)	Planned								
Norway	259 - Business and other services	CMS Belgrade	Grant	Project (PRO)	Completed			8.200	8.200			8.200	8.200
Norway	259 - Business and other services	Business Plan - UZ Gora	Grant	Project (PRO)	Completed								
Norway	259 - Business and other services	Bee Keeping	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector)	KrenareRugova -Fashion Event	Grant	Project (PRO)	Completed								
Norway	259 - Business and other services	Sustained economic development of Devic Monastery	Grant	Project (PRO)	Completed								
European Union Office		IPA 2013 II Rural and Social Economic development grants and Support for SME development, employment services and Business Advisory Services	Grant	Project (PRO)	Planned								
Embassy of Netherlands	259 - Business and other services	Research project on the privatization process of publicly owned enterprises in Kosovo	Grant	Project (PRO)	Completed			14.400			14.400	14.400	14.400
Norway	259 - Business and other services	Kosovo ICT Innovation HUB - Concept Study	Grant	Project (PRO)	Completed					35.516,29	35.516,29	35.516,29	35.516,29
Department for International Development	259 - Business and other services	Support to Private Sector Development	Grant	Technical Cooperation / Assistance	Completed					322.347,84	199.342,46	322.347,84	199.342,46
World Bank	259 - Business and other services	BUSINESS ENVIRONMENT TA PROJECT	Grant	Project (PRO)	Completed								
Japanese Ministry of Foreign Affairs	259 - Business and other services	Project Initiation ABD	Grant	Technical Cooperation / Assistance	Completed					16.054,73	17.174,43	16.054,73	17.174,43
Norway	259 - Business and other services	Preliminary Study-Business Development Measures	Grant	Project (PRO)	Completed					39.258,89	39.258,89	39.258,89	39.258,89
European Union Office	259 - Business and other services	IPA 2009 - Technical assistance to finalise the investment feasibility study for a multi-purpose facility in Mitrovica (IPA 2009)	Grant	Technical Cooperation / Assistance	Completed					38.885	23.331	38.885	23.331
European Union Office	259 - Business and other services	IPA 2008 - Further support to enhance the administrative and management capacity of the Privatization Agency of Kosovo (PAK)	Grant	Project (PRO)	Completed			6.000.000	2.400.000		2.605.422	6.000.000	5.005.422
United Nations Development Programme	259 - Business and other services	Private Sector and MDG's	Grant	Project (PRO), Technical Cooperation / Assistance	Completed			30.562,35	30.562,35	35.948,62	35.948,62	66.510,97	66.510,97
Norway	259 - Business and other services	ICT Association in Kosovo	Grant	Project (PRO)	Completed	69.594,52	69.594,52	91.983,35	91.983,35	66.567,2	66.567,2	228.145,07	228.145,07
Norway	259 - Business and other services	Kosovo - Support to Athene Prosjektledelse	Grant	Project (PRO)	Completed								
Embassy of Netherlands	259 - Business and other services	Enabling PSD in WB incl. Business Start UP Centre Kosovo	Grant	Project (PRO)	Completed	1.784.640	387.275		713.393		594.740	1.784.640	1.695.408
Embassy of Netherlands	259 - Business and other services	BAS Kosovo	Grant	Project (PRO)	Completed		216.000		316.100		763.900		1.296.000
Embassy of Netherlands	259 - Business and other services	Prizren in Your Pocket	Grant	Project (PRO)	Completed			6.000	4.800		1.200	6.000	6.000
Department for International Development	259 - Business and other services	Private Sector Development 2	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	259 - Business and other services	Small and Medium Enterprises Development Policies (2)	Grant	Technical Cooperation / Assistance	Completed								
Norway	259 - Business and other services	Dita Car wash	Grant	Project (PRO)	Completed	1.799						1.799	
Norway		Business Plan for Kosovo Cadastre Agency	Grant	Project (PRO)	Completed	10.000	10.000					10.000	10.000
Norway	259 - Business and other services	ED - Support to monthly magazine EKONOMIA	Grant	Project (PRO)	Completed								
Norway	259 - Business and other services	Regional IT Conference - KosiCT 2013	Grant	Project (PRO)	Completed								
Swiss Agency for Development and Cooperation	259 - Business and other services	Study on Economic Integration of K-Serbian businesses	Grant	Project (PRO)	Completed								
Norway	259 - Business and other services	Palladium Pragmatic	Grant	Project (PRO)	Completed								
Finland	259 - Business and other services, 430 - Other multisector	Peace keepers' small projects in Kosovo / CIMIC / Support to small business enterprises	Grant	Project (PRO)	Completed			600.000	185.898		200.000	600.000	385.898
Norway		UNI GROUP	Grant	Project (PRO)	Completed			4.500	4.500			4.500	4.500
European Union Office	259 - Business and other services	IPA 2008 - Assessment of the performance of the Privatisation Agency of Kosovo (PAK) - I	Grant	Technical Cooperation / Assistance	Completed					25.690		25.690	
European Union Office	259 - Business and other services	IPA 2008 - Business Support Centre - Malisheva	Grant	Project (PRO)	Completed					164.859	129.213	164.859	129.213
European Union Office	259 - Business and other services	IPA 2008 - Collection Point for Fruits and Vegetables for the Municipalities of Rahovec, Mamusha, Prizren and Suhareka	Grant	Project (PRO)	Completed					294.005	235.204	294.005	235.204
European Union Office	259 - Business and other services	IPA 2007 - SME Support through the Ministry of Trade and Industry in Kosovo	Grant	Technical Cooperation / Assistance	Completed			2.999.000			599.800	2.999.000	599.800
European Union Office	259 - Business and other services	IPA 2009 - Regional Centre for Family Businesses (RCFB)	Grant	Project (PRO)	Completed					371.721	195.491	371.721	195.491
European Union Office	259 - Business and other services	IPA 2009 - Building of Green Market in Dragash Municipality	Grant	Project (PRO)	Completed					168.829	135.063	168.829	135.063
European Union Office	259 - Business and other services	IPA 2009 - Kosovo Economic Development through Quality and Networking	Grant	Project (PRO)	Completed					258.612		258.612	
European Union Office	259 - Business and other services	IPA 2009 - Training and Coaching Service to Start-up Entrepreneurs	Grant	Project (PRO)	Completed					347.454	116.883	347.454	116.883

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	259 - Business and other services	IPA 2009 - Facilitating Business Friendly Environment through One Stop Shop and Business Advisory Services	Grant	Project (PRO)	Completed					450.853	213.670	450.853	213.670
European Union Office	259 - Business and other services	IPA 2008 - Assessment of the performance of the Privatisation Agency of Kosovo (PAK) - II	Grant	Technical Cooperation / Assistance	Completed					27.220		27.220	
European Union Office	259 - Business and other services	IPA 2007 and IPA 2010 - Privatization and Liquidation	Grant	Technical Cooperation / Assistance	Completed		699.800	3.499.000	432.140		1.632.270	3.499.000	2.764.210
European Union Office	259 - Business and other services	IPA 2007 - EU Support for Business development in Kosovo through Turn Around Management (TAM)	Grant	Project (PRO)	Completed			2.500.000	831.450			2.500.000	831.450
European Union Office	259 - Business and other services	IPA 2009 - Business Support and Learning for Growth Project	Grant	Project (PRO)	Completed					329.960		329.960	
European Union Office	259 - Business and other services	IPA 2008 - Strengthening of agro-business competitiveness and developing rural tourism in South Kosovo	Grant	Project (PRO)	Completed					393.391	183.841	393.391	183.841
United States Agency for International Development	259 - Business and other services	Municipal Competitiveness Index	Grant	Project (PRO)	Completed								
United States Agency for International Development	259 - Business and other services	Kosovo Small and Medium Enterprise-Commercial Finance Fund	Loan	Project (PRO)	Completed	471.698,11	493.722,67	1.049.391,35			1.120.071,68	1.521.089,47	1.613.794,35
European Union Office		IPA 2009 - Rural Development Grants - MILK - processing Initiative to Link Kosovo to Europe (M.I.L.K)	Grant	Project (PRO)	Completed					488.145	284.393	488.145	284.393
Government of Japan	259 - Business and other services	Small and Medium Enterprises Development Policies	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	259 - Business and other services	Small and Medium Enterprise Development Policies	Grant	Technical Cooperation / Assistance	Completed								
Swiss Agency for Development and Cooperation		Women Business Development Project	Grant	Project (PRO)	Completed	258.247,79	259.053,08	8.691	8.570,11			266.938,79	267.623,19
France	259 - Business and other services	Building capacities of Mitrovica North and Zvecan business Centers and business sector"	Grant	Project (PRO)	Completed					96.500	96.500	96.500	96.500
Government of Kosovo, United States Agency for International Development	259 - Business and other services, 3119 - Agriculture (Sub-sector)	Kosovo Private Enterprise Project	Grant	Project (PRO)	Completed	1.349.714,13	21.460,94	105.708,25	595.012,81	980.211,55	842.239,37	2.435.633,93	1.458.713,11
European Union Office	259 - Business and other services	IPA 2009 - Entrepreneurship Initiative Support (EIS)	Grant	Project (PRO)	Completed					286.459		286.459	
United States Agency for International Development	259 - Business and other services	Center for Entrepreneurship and Executive Development	Grant	Project (PRO)	Completed			465.425,53	38.978,08		90.968,43	465.425,53	129.946,52
United States Agency for International Development	259 - Business and other services	Kosovo Center for Business Development	Grant	Project (PRO)	Completed								
German Government	259 - Business and other services	Economic and Employment Promotion	Grant	Technical Cooperation / Assistance	Completed	2.500.000	833.000		831.000		834.000	2.500.000	2.498.000
German Government	259 - Business and other services	Inquiry into the economic situation of north Kosovo businesses - Survey North Kosovo	Grant	Technical Cooperation / Assistance	Completed								
German Government	259 - Business and other services	Promotion of the Private Sector Competitiveness in Kosovo, phase I	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	259 - Business and other services	Management Training for SME-s in Kosovo	Grant	Project (PRO)	Completed	141.000	54.000		28.000		59.000	141.000	141.000
Austrian Development Agency, Ministry of Trade and Industry	259 - Business and other services	Promotion of Foreign Direct Investments (FDI) through institutional capacity development of the Investment Promotion Agency of Kosovo	Grant	In Kind / Supplies , Technical Cooperation / Assistance	Completed			845.000	400.000		45.000	845.000	445.000
Austrian Development Agency	259 - Business and other services	Foreign Investment Promotion in Kosovo	Grant	Technical Cooperation / Assistance	Completed		144.000						144.000
Austrian Development Agency	259 - Business and other services	Outsourcing and Know how Transfer for Development of the Software Solution	Grant	Project (PRO)	Completed	116.000			57.000		59.000	116.000	116.000
United States Agency for International Development	259 - Business and other services	Young Entrepreneurs Program	Grant	Technical Cooperation / Assistance	Completed					4.846.047,79	1.291.011,05	4.846.047,79	1.291.011,05
Finland	151 - Government and civil society, general, 259 - Business and other services	Women in business-Development of market opportunities for women entrepreneurs in production and services	Grant	Project (PRO)	Completed								
France	259 - Business and other services	Kosovo Woman's Chamber of Commerce	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	259 - Business and other services	Training and Employment of Youth in Service Centre Branch	Grant	Project (PRO)	Suspended			200.000			71.000	200.000	71.000
Austrian Development Agency	259 - Business and other services	Construction of an energy-economic competence center	Grant	Project (PRO)	Completed								
Finland	259 - Business and other services	Diaspora Engagement for Economic Development-IOM Part	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	259 - Business and other services	New Business Opportunities Support	Grant	Project (PRO)	Completed								
Belgium, Norway, United Nations Development Programme	259 - Business and other services	Local Development for Community Stabilization	Grant	Project (PRO), Technical Cooperation / Assistance	Completed					139.969,29	149.731,18	139.969,29	149.731,18
Austrian Development Agency	259 - Business and other services	Better Optical Health Care in Kosovo	Grant	Project (PRO)	Completed					165.000		165.000	
United States Agency for International Development	259 - Business and other services	Business Enabling Environment Program	Grant	Technical Cooperation / Assistance	Completed					6.498.927,7		6.498.927,7	
Embassy of Netherlands		Promotion event 'The Passion of the Business'	Grant	Project (PRO)	Completed								
Embassy of Netherlands		REDO Graphic design conference	Grant	Project (PRO)	Completed								
Embassy of Netherlands		Brilliant Entrepreneur programme	Grant	Project (PRO)	Ongoing								
Austrian Development Agency		Sustainable Production of Mallow from Kosovo	Grant	Technical Cooperation / Assistance	Ongoing								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	259 - Business and other services	IPA 2011 - WEST Means Business – Enabling business environment in Region West	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 - Cable and internet company service enhancement support	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland	259 - Business and other services	PEU CSSF REG WB 003003/Inter-Chamber and business dialogue in the framework of comprehensive normalisation of regulations between Serbia and Kosovo in order to contribute to social cohesion and reduce risk of conflict	Grant	Project (PRO)	Completed								
Austrian Development Agency	259 - Business and other services	Capacity building in the Kosovar Post to ensure public services in the Postal sector in Kosovo	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency		Establishment of structures for sustainable fruit production in Kosovo	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency, Ministry of Trade and Industry, Swiss Agency for Development and Cooperation	259 - Business and other services	Kosovo SME Support Program (KOSME)	Grant	In Kind / Supplies , Technical Cooperation / Assistance	Completed								
European Union Office	259 - Business and other services	IPA 2013 - 2014/355-601 - Production of cardboard packaging	Grant	Project (PRO)	Ongoing								
United States Department of State		Building and Reinforcing Inclusive Communities in Kosovo (BRICK)	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 - Digitalisation of cable TV Broadcasting	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 - 'Argo-Tourism business and infrastructure support to enhance and promote Istog's economic development business potentials and generate growth and sustainable jobs for better future'	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 - 'Increasing the Competitiveness, Product Quality and Sales of Wood Processors in Ferizaj, Kacanik and Shterpe'	Grant	Project (PRO)	Ongoing								
European Bank for Reconstruction and Development	259 - Business and other services	Financing Viva Fresh's retail network expansion and the construction of a new modern logistic centre	Loan	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	'Revitalization of Old Bazaars and Artisanship of Western Kosovo'	Grant	Project (PRO)	Ongoing								
Swiss State Secretariat for Economic Affairs	259 - Business and other services	Investment Climate Project (ICP)	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	259 - Business and other services	'Enforcement and promotion of the Forest Fruit Processing Plant-UNIQUE'	Grant	Project (PRO)	Ongoing								
Government of Japan	259 - Business and other services	Strengthening of Business Development Services (BDS) for Industrial Promotion (FY2017)	Grant	Technical Cooperation / Assistance	Completed								
German Government	259 - Business and other services, 3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	Competitiveness of the Private Sector in Rural Areas (COSIRA)	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 - Expansion of activities of car service Banovic	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2017 - Assessment of the needs of Micro and Small Enterprises in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2014 - Developed Tourism potentials in cross-border region in rural area	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2012 - 'Action of Women in Agri-business (A.W.A.R.E.)'	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2014 - Business Expansion for SMEs involved in Trade in the CBC area (CBC BEST)	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2014 - Sustainable market for farmers' fresh products in cross-border area in Gjiilan Municipality and Kumanovo Municipality	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 II - Operational grant for RDA North - Enhancing capacity of the Association of Regional Development Agencies to provide services to municipalities, non-profit organisations and businesses in the North and other minority areas	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 'Argo-Tourism business and infrastructure support to enhance and promote Istog's economic development business potentials and generate growth and sustainable jobs for better future'	Grant	Project (PRO)	Ongoing								
European Commission	259 - Business and other services	IPA 2014 - 'Support Energy Efficiency Implementation and Capacity Building Measures in the Private and Public Sectors in the Region Centre'	Grant	Project (PRO)	Ongoing								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	259 - Business and other services	IPA 2013 - Improving of PP BREZA company by introducing new technology and products- chocolate bars and chocolate cream	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 - Expanding business capacities and producing qualitative proucts in North Economic Region	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 - Eco-friendly paper packages	Grant	Project (PRO)	Ongoing								
Mitrovica North Administrative Office	259 - Business and other services	IPA 2013 - Investing in Creative Industries	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 - 2014/355-607 - Improving production technology for the manufacturing door and windows from PVC	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2013 - Introduction of the machinery for recycling of the metal products	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	259 - Business and other services	Partnership for Development	Grant	Project (PRO)	Completed								
German Government	259 - Business and other services	Creating Employment through Export Promotion in Kosovo (CETEP)	Government Funds	Technical Cooperation / Assistance	Ongoing								
European Union Office		Support to Micro, Small and Medium Enterprises	Grant	Project (PRO)	Completed								
European Union Office	259 - Business and other services	IPA 2013 - 2014/355-598 - Digital printing media center	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	Business Accelerator Facility of North Kosovo- Service for economy and entrepreneurship boost up	Grant	Project (PRO)	Ongoing								
Swiss State Secretariat for Economic Affairs		Multi-country Investment Climate Program (MCICP)	Grant	Project (PRO)	Ongoing								
European Commission	259 - Business and other services	IPA 2014 - Support to Regional Economic Development	Grant	Project (PRO)	Ongoing								
European Union Office	259 - Business and other services	IPA 2012 - Support to Agribusiness of the Gjilan/Gnjilane Region	Grant	Project (PRO)	Completed								
European Union Office	259 - Business and other services	IPA 2013 - Establish Farmers Mobile Market in Prishtinë/Pristina	Grant	Project (PRO)	Completed								
European Union Office	259 - Business and other services	IPA 2013 - Development Academy II - Strengthening development capacities of central institutions and businesses and farmers associations including small scale grants supporting economic growth	Grant	Project (PRO)	Completed								
European Union Office	259 - Business and other services	IPA 2013 - South Kosovo Agriculture Economic Development (SKAED)	Grant	Project (PRO)	Completed								
European Union Office	259 - Business and other services	IPA 2013 - The Establishment of centre for the collection, storage and processing of fruit and vegetables in Llap and Gollak	Grant	Project (PRO)	Completed								
European Union Office	259 - Business and other services	IPa 2012 - KIST- Sustainable economic development as means of community reconciliation in the Kosovo East Region	Grant	Project (PRO)	Completed								
European Union Office	259 - Business and other services	IPA 2012 - 2014/354-659 - 'Supportive business enviroment for women start-ups in North and South Mitrovica'	Grant	Project (PRO)	Completed								
Austrian Development Agency, Municipality of Dragash, Municipality of Shterpce, United Nations Development Programme	259 - Business and other services	Response for Empl. Generation & Integrated Territo. Pact	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland		Building Societal Connections and Protection of Minorities in Kosovo	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland		Preventing Violent Extremism Through the Reintegration of Violent Extremism Offenders (VEOs) and families	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland		Socio-economic inclusion of minority communities into Kosovo society to support long term reconciliation and conflict prevention	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland		Promoting Social integration and reconciliation in Kosovo	Grant	Project (PRO)	Completed								
European Union Office		Economic and Social Affairs Platform Project	Grant	Project (PRO)	Ongoing								
<b>TOTALS FOR: OECD/DAC Sector: 250 - BUSINESS AND OTHER SERVICES (129)</b>						6.702.693,55	3.187.906,21	18.427.861,83	6.977.587,7	16.888.432,89	12.981.150,61	42.018.988,27	23.146.644,52
<b>OECD/DAC Sector: 311 - AGRICULTURE</b>													
Turkish International Cooperation and Development Agency	3119 - Agriculture (Sub-sector), 3129 - Forestry (Sub-sector)	Development of Agricultural Capacity in Kosovo	Grant	Project (PRO)	Ongoing					300.000		300.000	
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Supply of equipment for rendering plant	Grant	Project (PRO)	Planned								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Rural Grant Scheme	Grant	Project (PRO)	Planned								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Agriculture Census	Grant	Project (PRO)	Planned								
US Department of Agriculture	3119 - Agriculture (Sub-sector)	USDA Agricultural Technical Assistance	Grant	Project (PRO)	Planned					149.342,89		149.342,89	



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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Food and Agriculture Organization	3119 - Agriculture (Sub-sector)	Streamlining of agriculture and rural development policies of SEE countries for EU accession	Grant	Technical Cooperation / Assistance	Ongoing								
Norway	3119 - Agriculture (Sub-sector)	Supply with greenhouses	Grant	Project (PRO)	Completed								
Norway	3119 - Agriculture (Sub-sector)	Study of the microbiological flora of milk and dairy products in Kosovo	Grant	Project (PRO)	Ongoing								
Norway	3119 - Agriculture (Sub-sector)	Socio economic empowerment for rural women and deprived families	Grant	Project (PRO)	Ongoing								
Norway		Construction of Live-Stock Farm	Grant	Project (PRO)	Completed			7.500	7.500			7.500	7.500
Norway		Promote economic development and support job creation for households in the agricultural sector through increased participation of minority, women and youth in Kosovo society.	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - The objective of the project is to improve the potential and competitiveness in agricultural dairy sector through improving production technology and extending production capacity of Alpina and create job opportunities	Grant	Project (PRO)	Ongoing								
France		Launch of ferma ime, internet portal specialised in agriculture	Grant	Project (PRO)	Ongoing								
Norway	3119 - Agriculture (Sub-sector)	Support to farmers in Zupa region	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Modernize and improve quality of packing and marketing of potato products, Vipac-Chips	Grant	Project (PRO)	Ongoing								
Italian Cooperation	3119 - Agriculture (Sub-sector)	Development of Livestock Sector through establishment of an Artificial Insemination Centre for cattle breeding	Grant	Project (PRO)	Completed			774.554			279.957	774.554	279.957
Italian Cooperation	3119 - Agriculture (Sub-sector)	Training, Micro-credit and Agriculture Development in Kosovo	Grant	Project (PRO)	Completed			1.353.312			459.712	1.353.312	459.712
Food and Agriculture Organization	3119 - Agriculture (Sub-sector)	Support to capacity building for agriculture and rural development policy analysis and formulation to support EU integration of the Southeastern European countries	Grant	Technical Cooperation / Assistance	Completed			48.996,85	46.708,78			48.996,85	46.708,78
Norway	3119 - Agriculture (Sub-sector)	Cooperative Development - Kosovo	Grant	Project (PRO)	Completed	201.431,74	201.431,74	187.175	187.175	180.003,8	180.003,8	568.610,53	568.610,53
Norway	3119 - Agriculture (Sub-sector)	Support to Serbian Enclaves in Western Kosovo - Phase III	Grant	Project (PRO)	Completed	294.983,09	294.983,09					294.983,09	294.983,09
Norway	3119 - Agriculture (Sub-sector)	Support to Serbian Enclaves Phase IV	Grant	Project (PRO)	Completed			386.489,46	386.489,46	405.524,31	405.524,31	792.013,77	792.013,77
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2007 - KS 07 IB AG 01 - Meeting EU Standards on Food Safety and Veterinary Services	Grant	Project (PRO)	Completed	1.889.061			1.280.505		519.495	1.889.061	1.800.000
Department for International Development	1609 - Other social infrastructure and services (Sub-Sector), 3119 - Agriculture (Sub-sector)	Agriculture Census	Grant	Technical Cooperation / Assistance	Completed								
Sweden	3119 - Agriculture (Sub-sector)	South East European Development Programme on Plant Genetic Resources, SEEDNet phase II	Grant	Technical Cooperation / Assistance	Completed	106.512,15	106.512,15	24.518,78	26.096,34	34.447,16	36.806,47	165.478,09	169.414,97
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2008 - Preparation for implementation of agricultural and rural development policy in Kosovo	Grant	Project (PRO)	Completed			1.500.000	783.980		566.020	1.500.000	1.350.000
Norway	3119 - Agriculture (Sub-sector)	Reconstruction of Irrigation Channel	Grant	In Kind / Supplies	Completed	45.823,68	45.823,68					45.823,68	45.823,68
Norway	3119 - Agriculture (Sub-sector)	Lifelong learning Norges Vel	Grant	Project (PRO)	Completed	607.189,99	607.189,99	657.660,22	657.660,22	689.356	689.356	1.954.206,21	1.954.206,21
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2008 - Control and/or eradication of animal diseases (Supply)	Grant	In Kind / Supplies	Completed					899.992	539.995	899.992	539.995
Food and Agriculture Organization, Luxembourg	3119 - Agriculture (Sub-sector)	Development Assistance to Farmers in Remote Areas of Montenegro and Kosovo	Grant	Project (PRO), Technical Cooperation / Assistance	Completed			268.100,61	255.580,76			268.100,61	255.580,76
Norway	3119 - Agriculture (Sub-sector)	Cooling Chamber for Fruits and Vegetables	Grant	Project (PRO)	Completed								
Norway	3119 - Agriculture (Sub-sector)	Feroda Wood Pellets Production Plant	Grant	Project (PRO)	Completed		30.000						30.000
Government of Japan	3119 - Agriculture (Sub-sector)	Community Capacity and Rural Development - Focusing on One Village One Product Movement (B)	Grant	Technical Cooperation / Assistance	Completed								
Norway	3119 - Agriculture (Sub-sector)	CS - Supply of concentrated animal food	Grant	Project (PRO)	Completed								
Norway	3119 - Agriculture (Sub-sector)	Strengthening a returnee population	Grant	Project (PRO)	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Veterinary Technology for Farm Animals	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Improved Operation and Management for Agricultural and Rural Infrastructure	Grant	Technical Cooperation / Assistance	Completed					15.780,29		15.780,29	
Government of Japan	3119 - Agriculture (Sub-sector)	Soil Diagnosis Technology for Sustainable Agricultural Production and Environmental Conservation	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Agricultural Extension Planning and Management	Grant	Technical Cooperation / Assistance	Completed								
Norway	3119 - Agriculture (Sub-sector)	Promotion of economic development through supporting fruit tree farmers	Grant	Project (PRO)	Completed								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Norway	3119 - Agriculture (Sub-sector)	Post harvest technology for lettuce	Grant	Project (PRO)	Completed								
Norway	3119 - Agriculture (Sub-sector)	Radio programmes for improved farming practices	Grant	Project (PRO)	Completed								
Norway	3119 - Agriculture (Sub-sector)	Enhance life conditions for 12 minority families through bee keeping	Grant	Project (PRO)	Completed								
Finland	151 - Government and civil society, general, 3119 - Agriculture (Sub-sector)	Agriculture Development / Social Development Programme in Kosovo	Grant	Project (PRO)	Completed	720.000	240.000		180.000		270.000	720.000	690.000
Norway	3119 - Agriculture (Sub-sector)	Helping small scale farmers to create commercial farms	Grant	Project (PRO)	Completed								
Norway	3119 - Agriculture (Sub-sector)	CS Income generation	Grant	Project (PRO)	Completed								
Norway	3119 - Agriculture (Sub-sector)	CS - Supply of concentrated animal food 2012	Grant	Project (PRO)	Completed								
Norway		Farmhouse	Grant	Project (PRO)	Completed					7.500	7.500	7.500	7.500
Luxembourg	3119 - Agriculture (Sub-sector)	Development Assistance to Farmers in Remote Areas of Montenegro and Kosovo - Phase II (GCP/RER/019/LUX) (subregional project)	Grant	Technical Cooperation / Assistance	Completed					816.610,36	873.563,32	816.610,36	873.563,32
Food and Agriculture Organization	3119 - Agriculture (Sub-sector)	Technical Support for Human Resources Development of Agricultural Advisory Services	Grant	Technical Cooperation / Assistance	Completed			7.112,83	6.543,35			7.112,83	6.543,35
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2009 - Rural Development Grants - Strengthen capacities, quality and competitiveness of Dairy Bylmeti	Grant	Project (PRO)	Completed								
European Union Office		IPA 2009 - Rural Development Grants - Dairy Products for all - Strengthening the Role of the AgroDukagjini Network	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2008 - Follow up on animal identification, registration and movement control system, including GIS	Grant	Technical Cooperation / Assistance	Completed					1.121.500	430.390	1.121.500	430.390
European Union Office		IPA 2009 - Rural Development Grants - Improving the Processing Line and Supply - MOEA	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2008 - Further Support to Land Use	Grant	Technical Cooperation / Assistance	Completed					1.495.180	505.193	1.495.180	505.193
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2009 - Rural Development Grants - Strengthening Competitiveness of Poultry Meat Processing Plant "KONSONI" in Livoc Gijlan Municipality through Technological upgrade of Poultry Meat Processing Plant	Grant	Project (PRO)	Completed								
European Union Office		IPA 2009 - Rural Development Grants - Quality Improvement in Milk Processing Industry	Grant	Project (PRO)	Completed								
European Union Office		IPA 2009 - Rural Development Grants - Promotion of Initiative for Development of Small Dairy Farms thus supporting the Dairy Industry to Contribute towards Economic Growth in Kosovo	Grant	Project (PRO)	Completed								
European Union Office		IPA 2009 - Rural Development Grants - Improving Meat Processing, Quality, Distribution and Meat Product Market in Kosovo	Grant	Project (PRO)	Completed								
European Union Office		IPA 2009 - Rural Development Grants - Improving of Processing Patato Storage Facilities	Grant	Project (PRO)	Completed								
European Union Office		IPA 2009 - Rural Development Grants - Modernization of Vegetable Processing Capacities	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2009 - Rural Development Grants - Improved Dairy and Milk Production in Euro-Lona	Grant	Project (PRO)	Completed								
European Union Office		IPA 2009 - Rural Development Grants - Vegetable (un)chain - Unleashing competitiveness of the vegetable processing chain in South - West Kosovo	Grant	Project (PRO)	Completed					274.143		274.143	
European Union Office		IPA 2009 - Rural Development Grants - Supporting the development and modernisation of agriculture and dairy process in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2008 - Supply of ear tags and ear tagging equipment for small ruminations and pigs in Kosovo	Grant	In Kind / Supplies	Completed					204.250	122.550	204.250	122.550
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2008 - Strengthening of the Ecologists and Farmers Associations' Role in Environment Protection, Recycling of Waste and Compost Production	Grant	Project (PRO)	Completed			116.487	50.072			116.487	50.072
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2008 - Construction of the Irrigation Pipeline in Gllaviqca/Gllavica-Peja/Pec Municipality	Grant	Project (PRO)	Completed					283.186	25.744	283.186	25.744
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2008 - Preparation of design and supervision of works for the irrigation canal 'Gllaviqca'	Grant	Technical Cooperation / Assistance	Completed					47.198		47.198	

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Government of Japan	3119 - Agriculture (Sub-sector)	Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing (A)	Grant	Technical Cooperation / Assistance	Completed								
Sweden	3119 - Agriculture (Sub-sector)	Support to Kreditimi Rural i Kosoves	Loan	Project (PRO)	Completed			10.910,28	11.612,26			10.910,28	11.612,26
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2008 - Control and/or Eradication of Animal Diseases (Service)	Grant	Technical Cooperation / Assistance	Completed			439.285			139.727	439.285	139.727
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Preparation of ToRs for IPA 2013 projects	Grant	Project (PRO)	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Biomass Utilization Technology	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Food Safety Policy Making and Management	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Soil Diagnosis Technology for Sustainable Production and Environmental Conservation	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Veterinary Technology for Farm Animals (2)	Grant	Technical Cooperation / Assistance	Completed								
Swiss Agency for Development and Cooperation	3119 - Agriculture (Sub-sector)	Income Peja	Grant	Project (PRO)	Completed		6.315,52						6.315,52
Finland	113 - Secondary Education, 151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector), 3119 - Agriculture (Sub-sector)	Awareness raising on hazardous child labour (Rural Development Services and Agriculture)	Grant	Project (PRO)	Completed								
Finland	3119 - Agriculture (Sub-sector)	TRAINING OF AGRICULTURAL ADVISORS IN KOSOVO	Grant	Project (PRO)	Completed								
Government of Kosovo, United States Agency for International Development	259 - Business and other services, 3119 - Agriculture (Sub-sector)	Kosovo Private Enterprise Project	Grant	Project (PRO)	Completed	5.398.856,52	85.843,74	422.832,98	2.380.051,24	3.920.846,2	3.368.957,47	9.742.535,7	5.834.852,45
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2009 - Promotion of Agriculture - Horticulture, livestock and fruit production in Mitrovica Region	Grant	Project (PRO)	Completed					383.682	221.235	383.682	221.235
Food and Agriculture Organization		Support for establishment of rural development networks in SEE countries	Grant	Technical Cooperation / Assistance	Completed								
Food and Agriculture Organization		Policy assistance to Kosovo to identify policy support measures linking local agricultural production with domestic and EU market AND Young Farmers Club Development	Grant	Technical Cooperation / Assistance	Completed								
United States Agency for International Development	3119 - Agriculture (Sub-sector)	Kosovo Loan Portfolio Guarantee Program	Loan	Project (PRO)	Completed				315.450,01		2.873,77		318.323,79
Ministry of Foreign Affairs of Denmark, Swiss Agency for Development and Cooperation	3119 - Agriculture (Sub-sector)	Horticulture Promotion in Kosovo Phase IV & V (2008-2012)	Grant	Project (PRO)	Completed	1.536.811,76	357.948,03	1.430.098,83	360.902,62	1.732.684,11	1.179.719,55	4.699.594,7	1.898.570,2
Embassy of Netherlands	3119 - Agriculture (Sub-sector)	Cultivation of Medicinal Herbs and Employment of Women	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general, 3119 - Agriculture (Sub-sector)	Economic Empowerment of rural women in the Peja Region	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Gračanica Farmers' Cooperative Development and Regional Revitalization	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2010 - KS 10 IB AG 02 - Further assistance to the Kosovo Food and Veterinary Agency	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Improving the quality and standards of traditional local dough/pastries and sweets products	Grant	Project (PRO)	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Soil Diagnosis Technology for Sustainable Agricultural Production and Environmental Conservation (FY2014)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Farmer-led Extension Method (FY2014)	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	Vegetable processing plant using locally grown products	Grant	Project (PRO)	Completed	100.000	16.000		76.500		6.500	100.000	99.000
Austrian Development Agency	3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	Milk Cooperative Suhareka	Grant	Project (PRO)	Completed		25.000				20.000		45.000
Austrian Development Agency	3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	Quality flour for Kosovo and Albanian Market	Grant	Technical Cooperation / Assistance	Suspended								
Austrian Development Agency	3119 - Agriculture (Sub-sector)	Supporting farmer associations / rural development	Grant	Project (PRO)	Completed			73.000	25.000		20.000	73.000	45.000
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2010 - Support to the Ministry of Agriculture, Forestry and Rural Development (MAFRD) in legislative and policy development and in implementing the Agricultural and Rural Development Program (ARDP)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Integrated Agriculture and Rural Development through Participation of Local Farmers	Grant	Technical Cooperation / Assistance	Completed								
Luxembourg	3119 - Agriculture (Sub-sector)	Support to Farmers in the Mountainous Areas of Dragash	Grant	Project (PRO)	Completed		348.961		400.000		250.000		998.961
Government of Japan	3119 - Agriculture (Sub-sector)	Farmer-led Extension Method (B)	Grant	Technical Cooperation / Assistance	Completed								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Ex ante evaluation of ARDP 2014-2020 of Kosovo	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - EU Rural Grant Scheme for the North - Support of young farmers and semi-subsistence farms	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Further strengthening the competitiveness of Sole Kosova and livestock farmer to aid economic growth in agricultural and rural development sector in Kosovo	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland		Enhancing Youth Employability through Vocational and Training of Students in Kosovo	Grant	Project (PRO)	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Promotion and Dissemination of Biomass Utilization Technology (FY2014)	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Finland in Kosovo	112 - Basic education, 122 - Basic health, 151 - Government and civil society, general, 3119 - Agriculture (Sub-sector)	Volunteer support to healthy families in a healthy environment (The Ideas Partnership - TIP)	Grant	Project (PRO)	Ongoing								
United States Agency for International Development	3119 - Agriculture (Sub-sector)	New Opportunities for Agriculture (NOA)	Grant	Technical Cooperation / Assistance	Completed								
Government of Denmark		Support to Kosovo Women Business Association	Grant	Project (PRO)	Ongoing								
Government of Denmark	3119 - Agriculture (Sub-sector)	Technical Assistance for MAFRD by DANIDA	Grant	Project (PRO)	Completed								
Foreign Ministry of the Netherlands		Eryngii from Kosovo	Grant	Capital Investment	Ongoing								
Embassy of Netherlands	3119 - Agriculture (Sub-sector)	Support for Rural Entrepreneurship	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	IPa 2011 - 'Fruits of the north - Development production and processing of fruit and vegetable in the Leposavic'	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2009 - Rural Development Grants - Regional Dairy Ajka: Introduction of food safety and quality management systems (ISO 22000 & 9001)	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Strengthening civil society policy making capacity and consultation with the Government in agriculture sector	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Agro System Zubin Potok (ASZF)	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - Increase the processing, quality and quantity of Dairy Sharri	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - Improving production technology and increasing production capacity of dairy industry	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - Upgrade of production plant and strengthening of capacity, quality and competitiveness of Naturlla dairy	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - Improving quality of wine in "Bodrumi i vjeter"	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - Strengthening Buka Bakery in the region	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - Strengthening the competitiveness, improving the product quality and increasing sales of cereal agri-processor Intervall in Belgian Wafer and waffle production	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - Modernization of meat processing plant "Doner Kosova"	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - New technology on meat processing industry	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - EU Grant Scheme for the North - Construction on farm	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - EU Grant Scheme for the North - Bee Keeping and bee products in Leposavic	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - EU Grant Scheme for the North - Borcani village rural development Trought the production of the organic food	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - EU Rural grant Scheme for the North - Pig farm	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - EU Grant Scheme for the North - Aronia production and refrigerating unit supprot for the Zvecan Municipality	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - EU Grant Scheme for the North - Production of buckwheat and production of buckwheat honey	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Support for the control and/or eradication of animal diseases	Grant	Project (PRO)	Ongoing								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Government of Japan	3119 - Agriculture (Sub-sector)	Development of Agriculture Cooperative and Improvement of Management Capacity (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - EU Grant Scheme for the North - The promotion and achievement of a higher standard in a cattle breeding production	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Improving competitiveness of Kosovo meat products	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Control and Eradication of Animal Diseases(Supply)	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - Upgrade for Efficiency in Fruit Processing	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grants - More quality domestic cheese for the domestic market	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - EU Grant Scheme for the North - Production of Organic Honey and Muffins for the supplemental feeding of bee colonies	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Rural Grnts - Improving Dinamika LLC processing technology and capacities	Grant	Project (PRO)	Ongoing								
Austrian Development Agency	3119 - Agriculture (Sub-sector)	Local-level responses for Employment Generation and Integrated Territorial Development	Grant	Technical Cooperation / Assistance	Completed								
Italian Cooperation	3119 - Agriculture (Sub-sector)	Strengthening the Kosovo Ministry of Agriculture Forestry and rural development for the improvement of vegetable production according to EU standards	Grant	Project (PRO)	Ongoing					2.200.000	858.495	2.200.000	858.495
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - EU Grant Scheme for the North - Essential oils and plant extracts industrial production	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2011 - Control and/or eradication of animal diseases	Grant	Project (PRO)	Ongoing								
Government of Japan	3119 - Agriculture (Sub-sector)	Follow up cooperation project based on JICA training "Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing" conducted in FY 2015	Grant	Technical Cooperation / Assistance	Completed								
Food and Agriculture Organization		Capacity development of MAFRD Economic Analysis Unit on agricultural policy impact assessment	Grant	Technical Cooperation / Assistance	Ongoing								
United Kingdom of Great Britain and Northern Ireland	3119 - Agriculture (Sub-sector)	PEU CSSF YUP 0003026/Assist the ADA of Kosovo to deliver effective and efficient administration of national agricultural funds, preventing corruption and misuse of public money	Grant	Project (PRO)	Completed								
Government of Japan	3119 - Agriculture (Sub-sector)	Strengthening Safety Management System in Agricultural Products (FY 2017)	Grant	Technical Cooperation / Assistance	Completed								
German Government	259 - Business and other services, 3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	Competitiveness of the Private Sector in Rural Areas (COSIRA)	Grant	Technical Cooperation / Assistance	Ongoing								
European Commission	3119 - Agriculture (Sub-sector)	IPA 2013 - Update and quality control of the technical specifications for the supply contract " Equipment of the Rendering Plant for Kosovo"	Grant	Project (PRO)	Ongoing								
European Commission	3119 - Agriculture (Sub-sector)	IPA - 2013 Support to Kosovo Association of Milk Producers	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Irrigation System Upgrade	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Technical assistance for Animal Health Department of the KVFA and Food and Veterinary Laboratory	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014 - Diversify activities into trout processing and build competitive advantage by owning the complete cycle of trout production from breeding to selling	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Enhancing rural tourism, recreation and quality farming in Novo Brdo	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Improving production technology and increasing production capacity of meat processing	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Increase productivity, waste management and using of renewable energy to Pestova Company	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Improving the Processing of Collected Mushrooms, Junipers and Raspberries while Generating Female Jobs and Increasing Kosovo Exports	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-From Farm to Table ı Quality improvements in the milk and dairy value chain	Grant	Project (PRO)	Ongoing								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Investing for Product Diversification for Locally Produced Fresh, Cleaned, Blanched, and Potato wedges	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Restructuring and modernisation for improved quality of milk produce	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Upgrades to milk processing facilities for feta style white cheese utilizing anaerobic digestion technology	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Import substitution of tomato puree	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Upgrade of Herbs and Berries Industry - Agroproduct	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Investment in the modern line for grape processing into grape juice	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - TA support to Mitrovica Municipality in preparatory work for the operationalisation of the Mitrovica Commercial Centre and the Mitrovica Multi-Purpose Sports Facility	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-The improvement of wine processing establishment, and quality of wine production in the Rahovec region	Grant	Project (PRO)	Ongoing								
European Commission	3119 - Agriculture (Sub-sector)	IPA 2013 - 2016/373-917 - Supply of IT Equipment and vehicles for paying unit of the MAFRD- LOT 3	Grant	Project (PRO)	Ongoing								
European Commission	3119 - Agriculture (Sub-sector)	IPA 2013 - 2016/373-919 - Supply of 4wd vehicles for the Agriculture Development Agency	Grant	Project (PRO)	Ongoing								
European Commission	3119 - Agriculture (Sub-sector)	IPA 2013 - Supply of Laboratory Equipment for Food and Veterinary Laboratory	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Promotion of quality agri-produce in Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	3119 - Agriculture (Sub-sector)	IPA 2013 - Supply of equipment for rendering plant -Lot 2	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Upgrade of Local Orchards	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2012 - Automatic production line for small integrated pastry production	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Assistance in strengthening MAFRD advisory services in improving the quality of technical services provided by the MAFRD laboratories	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Supply of laboratory equipment for Food and Veterinary Laboratory, IT equipment for paying unit of the MAFRD and biological materials for the Animal health unit	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Further support to the Ministry of Agriculture, Forestry and Rural Development	Grant	Project (PRO)	Ongoing								
European Commission	3119 - Agriculture (Sub-sector)	IPA - 2012 Construction of a processing plant for the disposal of animal by-products	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Sustainable development for Kosovo East Region rural economies	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Diversification of the rural economy in the municipality of Kilokot - production of briquettes and bio-pallets through recycling of wood residue and agroforestry waste	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Development of rural areas in Centre region in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Developing meat processing sector in Dugagjini Area	Grant	Project (PRO)	Ongoing								
Government of Japan		Farmer led extension method. Curriculum development for motivating farmers	Government Funds	Technical Cooperation / Assistance	Completed								
Government of Japan		Local industrial development in agricultural regions by strengthening capacity of management and marketing	Government Funds	Technical Cooperation / Assistance	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Buffalo Farm development	Grant	Project (PRO)	Ongoing								
European Commission	3119 - Agriculture (Sub-sector)	IPA 2014 - Support to Kosovo Food and Veterinary Laboratory	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2015- Support to the Ministry of Agriculture, Forestry and Rural Development (MAFRD) to evaluate the Agriculture and Rural Development Programme 2014-2020	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Improved performance through investments in upgrade of the dairy technologies, high quality of milk supplied and certification with HACCP	Grant	Project (PRO)	Ongoing								

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Stabilizing the quality of Kosovo wine	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2013 - Development of tourism capacities in Eastern Region of Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014 - Increase agricultural apple production and post-harvest storage capacities for apples	Grant	Project (PRO)	Ongoing								
World Bank		AGRICULTURE AND RURAL DEVELOPMENT PROJECT	Loan	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA/2013/330-104 - Support to the designing phase for the construction of processing plant for disposal of animal by products	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014 - Control and/or Eradication of Animal Diseases	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Improved competitiveness of fruits producers through establishment of the collection centre for fruits respecting related EU standards	Grant	Project (PRO)	Ongoing								
Austrian Development Agency	3119 - Agriculture (Sub-sector)	Rural Economic Sustainability Initiative - RESI	Grant	Technical Cooperation / Assistance	Ongoing								
Austrian Development Agency	3119 - Agriculture (Sub-sector)	Suhareka/Suva Reka Smallholder Initiative - Local Development Fund (SUSI-LDF)	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	3119 - Agriculture (Sub-sector)	InTerDev 2 - Integrated Territorial Development	Grant	Technical Cooperation / Assistance	Ongoing								
Royal Norwegian Embassy in Prishtina	3119 - Agriculture (Sub-sector)	Economic Development through Agriculture	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014-Decreasing the Seasonal Concentration of Domestically Produced Fruits and Vegetables and Improving Post-Harvest Handling	Grant	Project (PRO)	Ongoing								
Austrian Development Agency, Municipality of Dragash, Municipality of Shterpce, Municipality of Vitia, United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector)	Integrated Territorial Development 2 (InTerDev 2)	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014 - Improved competitiveness of fruits producers through establishment of the collection centre for fruits respecting related EU standards	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2015 - Technical Assistance for IT Services - Agriculture	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2014- 2016/382-200 - Support in the development and implementation of Food Safety and Sanitary and Phytosanitary Controls	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2015 - Evaluation of the EU funded Support to Agriculture and Rural Development under IPA I	Grant	Project (PRO)	Completed								
European Union Office	3119 - Agriculture (Sub-sector)	IPA 2015 - Support to strengthening Kosovo's plant production and protection system and capacities	Grant	Project (PRO)	Ongoing								
<b>TOTALS FOR: OECD/DAC Sector: 311 - AGRICULTURE (203)</b>						10.900.669,93	2.366.008,95	7.708.033,84	7.437.827,04	15.161.226,13	11.979.317,7	33.769.929,9	21.783.153,69
<b>OECD/DAC Sector: 312 - FORESTRY</b>													
Turkish International Cooperation and Development Agency	3119 - Agriculture (Sub-sector), 3129 - Forestry (Sub-sector)	Development of Agricultural Capacity in Kosovo	Grant	Project (PRO)	Ongoing					100.000		100.000	
Food and Agriculture Organization	3129 - Forestry (Sub-sector)	Adaptation and Mitigation of Climate Change in Forests and Forestry of Southeast Europe	Grant	Technical Cooperation / Assistance	Planned								
Food and Agriculture Organization	3129 - Forestry (Sub-sector)	Support in Implementing a Forest Sector Development Programme in Kosovo	Grant	Technical Cooperation / Assistance	Completed			55.962,51	53.349,16			55.962,51	53.349,16
Norway	3129 - Forestry (Sub-sector)	Forest Management Planning Using GIS-Phase 4	Grant	Project (PRO)	Completed					267.077,36	267.077,36	267.077,36	267.077,36
Norway	3129 - Forestry (Sub-sector)	Forest Management Planning Using GIS - Phase 3	Grant	Project (PRO)	Completed	273.091,34	273.091,34	397.536,41	397.536,41	144.082,27	144.082,27	814.710,02	814.710,02
Food and Agriculture Organization	3129 - Forestry (Sub-sector)	Implementation of the Forest Policy and Strategy (TCP/KOS/3301 - Technical Cooperation Programme Facility, Component 1)	Grant	Technical Cooperation / Assistance	Completed					31.728,33	33.941,16	31.728,33	33.941,16
European Union Office	3129 - Forestry (Sub-sector)	IPA 2009 - Further Support to Sustainable Forestry Management	Grant	Technical Cooperation / Assistance	Completed					2.700.000	1.080.000	2.700.000	1.080.000
Sweden	3129 - Forestry (Sub-sector)	Consultancy support for design of Programme Based Approach in Forestry Sector	Grant	Technical Cooperation / Assistance	Completed								
Sweden	3129 - Forestry (Sub-sector)	Implementing a Forest Sector Development Program in Kosovo	Grant	Technical Cooperation / Assistance	Completed	85.511,2	85.511,2					85.511,2	85.511,2
Sweden	3129 - Forestry (Sub-sector)	Support to Forestry Education and Training	Grant	Technical Cooperation / Assistance	Completed	309.201,94	309.201,94					309.201,94	309.201,94
Sweden	3129 - Forestry (Sub-sector)	Private and Decentralised Forestry in Kosovo	Grant	Project (PRO)	Completed			775.137,24	775.137,24	1.166.667,78	1.267.570,83	1.941.805,03	2.042.708,08
Sweden	3129 - Forestry (Sub-sector)	Sector Wide Approach in Forestry	Grant	Project (PRO)	Completed								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Sweden	3129 - Forestry (Sub-sector)	Strengthening Sustainable Private and Decentralised Forestry(SSPDF)-Promotion of Economic Development through Capacity Building in Farmer Based Forest Management in Kosovo2014-2018	Grant	Project (PRO)	Ongoing								
Government of Kosovo		Complementary support to Implementation of the Forest Policy and Strategy in Kosovo	Grant	Project (PRO)	Ongoing								
Finland	3129 - Forestry (Sub-sector)	Support to Impl. of the Forest Policy and Strategy Ph2 UNDP Part	Grant	Project (PRO)	Completed								
Finland	3129 - Forestry (Sub-sector)	Support to Implementation of the Forest Policy and Strategy in Kosovo (GCP/KOS/005/FIN)	Grant	Technical Cooperation / Assistance	Completed								
<b>TOTALS FOR: OECD/DAC Sector: 312 - FORESTRY (16)</b>						667.804,48	667.804,48	1.228.636,16	1.226.022,81	4.409.555,74	2.792.671,62	6.305.996,38	4.686.498,91
<b>OECD/DAC Sector: 321 - INDUSTRY</b>													
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Quality improvement in meat processing industry	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Obtaining higher standards ( HACCP standards)	Grant	Project (PRO)	Ongoing								
Norway	3219 - Industry (Sub-sector)	ED - Support to the City Cinema in Prizren	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Support to EU Investors	Grant	Project (PRO)	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Policy Improvement of Industrial Safety and Health	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	The Policy of Regional Industry Promotion for SEEC	Grant	Technical Cooperation / Assistance	Completed								
Norway	3219 - Industry (Sub-sector)	Phase One: gamifying the classroom	Grant	Project (PRO)	Completed								
Norway	3219 - Industry (Sub-sector)	Workshop for traditional crafts in Janjevo	Grant	Project (PRO)	Completed								
Norway	3219 - Industry (Sub-sector)	ED - Local business support	Grant	Project (PRO)	Completed								
Norway	3219 - Industry (Sub-sector)	Support to education and entrepreneurship	Grant	Project (PRO)	Completed								
European Union Office	3219 - Industry (Sub-sector)	IPA 2010 - Technical Support to design the Grant Financing Facility supporting Small Medium Enterprises - SME's in Kosovo	Grant	Project (PRO)	Completed								
Government of Japan	3219 - Industry (Sub-sector)	General Management for Regional Development Planning (3)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Production Management for Southeast European Countries	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	The Policy of Regional Industry Promotion for SEE Countries	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Supporting Local Industry Promotion	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Assistance to design the IPA 2013 programme to support Kosovo's Trade Policy	Grant	Project (PRO)	Completed								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Meat processing in Novo Brdo	Grant	Project (PRO)	Completed								
German Government	3219 - Industry (Sub-sector)	Support of the Food Industry in Kosovo	Grant	Technical Cooperation / Assistance	Completed			550.000	570.000		595.000		1.715.000
Austrian Development Agency	3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	Vegetable processing plant using locally grown products	Grant	Project (PRO)	Completed	100.000	16.000		76.500		6.500	100.000	99.000
Austrian Development Agency	3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	Milk Cooperative Suhareka	Grant	Project (PRO)	Completed		25.000				20.000		45.000
Austrian Development Agency	3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	Quality flour for Kosovo and Albanian Market	Grant	Technical Cooperation / Assistance	Suspended								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Centre for collection, growing, processing of medicinal plants and mushrooms	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Enhancing and strengthening of capacity, quality and competitiveness of Dairy "Golaj"	Grant	Project (PRO)	Completed								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Improvement of quality in meat processing sector	Grant	Project (PRO)	Ongoing								
Government of Japan	3219 - Industry (Sub-sector)	Merchandize branding and marketing by utilizing local resources (FY2014)	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	3219 - Industry (Sub-sector)	IPA 2010 - Establishment of Agro-Business Centre in Shtime	Grant	Project (PRO)	Completed								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Improving meat hygiene and introduction of food safety standards	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	3219 - Industry (Sub-sector)	Revitalization of Trepca: Finding Policy Paths to Define its Property Status Model and Supporting a Transparent Policy-led Public Discourse on its revitalization.	Grant	Project (PRO)	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing (FY 2015)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Merchandize Branding and Marketing by Utilizing Local Resources (FY2015)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Competition Law and Policy - establishing and strengthening a foundation for market economy (FY2015)	Grant	Technical Cooperation / Assistance	Completed								



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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Government of Japan	3219 - Industry (Sub-sector)	Advocating a Law-Oriented Infrastructure to Promote Foreign Direct Investment (FY 2015)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Seminar for Food Safety Policy Marketing and Management (FY2015)	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	3219 - Industry (Sub-sector)	Increasing Production Capacity and Skills Development in Kosovo's Metal Processing Industry (Business Partnership)	Grant	Technical Cooperation / Assistance	Completed								
Foreign Ministry of the Netherlands		Joint venture foundry Kosovo	Grant	Capital Investment	Completed								
Foreign Ministry of the Netherlands		Production of flexible packaging products	Grant	Capital Investment	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - FFPP – UNIQUE (Forest Fruit Processing Plant –UNIQUE)	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Quality improvements in meat production of Gerberland	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Quality assurance to meet EU and local legislation in dairy processing	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - RONA –quality dairy produce	Grant	Project (PRO)	Ongoing								
European Union Office	3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	IPa 2011 - 'Fruits of the north - Development production and processing of fruit and vegetable in the Leposavic'	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2011 - Regaining local market share of fruit and vegetable processed products	Grant	Project (PRO)	Ongoing								
Government of Japan	3219 - Industry (Sub-sector)	Developed Market Oriented Export Promotion Strategy/Marketing Strategy (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Regional Industry Promotion by Cluster Approach (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Regional Management for Regional Development and Planning (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
European Commission	3219 - Industry (Sub-sector)	The EBRD International Advisory Programme / Enterprise Growth Programme (EGP)	Grant	Project (PRO)	Ongoing								
Luxembourg, Sweden	3219 - Industry (Sub-sector)	The EBRD Women in Business (WiB) Advisory Programme	Grant	Project (PRO)	Ongoing								
European Bank for Reconstruction and Development	3219 - Industry (Sub-sector)	The EBRD Business Advice (BAS) Programme	Grant	Project (PRO)	Ongoing								
Government of Japan	3219 - Industry (Sub-sector)	Follow up cooperation project based on the JICA training "Merchandize Branding and Marketing by Utilizing Local Resources" conducted in FY 2015	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Developed Market Oriented Export Promotion strategy/marketing strategy (FY2015)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Follow up cooperation project based on JICA training "Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing" conducted in FY 2014	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3219 - Industry (Sub-sector)	Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
Sweden	3219 - Industry (Sub-sector)	Core support to Innovation Centre Kosovo	Grant	Project (PRO)	Ongoing								
Government of Japan	3219 - Industry (Sub-sector)	Industrial Development and Promotion Utilizing Local Resources	Grant	Technical Cooperation / Assistance	Completed								
German Government	259 - Business and other services, 3119 - Agriculture (Sub-sector), 3219 - Industry (Sub-sector)	Competitiveness of the Private Sector in Rural Areas (COSIRA)	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2012 - Construction of a processing plant for the disposal of animal by-products	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2014 - Short term expertise for preparation of the support to startups	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	ATA 2018 - Assessment of the Start-up Environment in Kosovo	Grant	Project (PRO)	Ongoing								
Government of Japan	3219 - Industry (Sub-sector)	Regional Industry Promotion by Cluster Approach (FY2017)	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	3219 - Industry (Sub-sector)	IPA 2014-Support to development of Start-ups in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	2018/402-254 - Improving EUROPA COMPANY LLC Eco-friendly Wood Processing Technology and Capacities for Pellet production	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	2018/402-164 - Improving and increasing the capacity of raw hides processing	Grant	Project (PRO)	Ongoing								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	3219 - Industry (Sub-sector)	2018/402-224 - Increasing and improving the steel production capacity, economic impact, and competitiveness of A CON SH.P.K through investing in refurbishment, equipment and training	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	2018/402-163 - Increasing Value-Added in ICT with New Cloud Solutions, Outsourcing & International Certifications	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016 - 2018/402-159-Support to the collaborative development of the Micro, Small and Medium enterprises in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016-2018/402-156 - Improving and increasing clothing production in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016 - 2018/402-188 - Increasing Wood Processing Capacities of Greenhouse SHPK	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	ATA 2016- 2018/404-573 - Horizontal Support to Cooperation Section	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/2018/402-186 - Introducing new technology to improve productivity and quality of metal processed products	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016 - 2018/402-185 - Increased competitiveness through application of the new technologies in wood processing	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016-2018/402-215 - Strengthening the competitiveness position nationally and internationally and introducing new producing technology in wood furniture producing	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/2018/402-191 - Development of export and networking capacities	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/2018/402-243 - Maximization of our production capacities and the commencement of the first in-house learning centre for a woodworking company in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016-2018/402-239 - Expanding Production Capacities for Biomass Heating Stoves and Boilers	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/2018/402-246 - Strengthening Furniture Sector through New Technology, Certifications and EU Market Linkages	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016 - 2018/402-231 -Introducing of new capacities and innovative technology in producing of furniture, in line with new products required from internal and external market	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2018 - 2018/402-226 - Investment in metal processing with purpose of improving quality, increasing competitiveness and substituting imports	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/2018/402-226 - Increased competitiveness by upgrading the technology production in wood manufacturing of furniture at Berto L.L.C	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2018/20018/402-150 - Innovative Marketing Services & Distribution Channels to Penetrate European markets	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/2018/402-237 - Investment into equipment to produce the main product component locally thus reducing the dependency on import	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/2018/402-162 - Enhance ALBI-MC, LLC's production and design capacities through investment in new and innovative production and design technology to retain and expand local, regional and international market share	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	ATA 2018/2018/-402-904 - Monitoring of IPA 2016-CfP "MSME Grant Scheme" implementation	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	ATA 2018/2018/400-899 - Monitoring of IPA 2016-CfP "MSME Grant Scheme" implementation	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/2018/402-222 - Increases of competitiveness in the market specifically export markets by producing added value products	Grant	Project (PRO)	Ongoing								

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/2018/402-251 - Investment in metal processing with purpose of improving quality, increasing competitiveness and substituting imports	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	2018/ 402-249 - Improving product quantity and quality by purchasing new machinery	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	2018/402-253 - Promoting the global competitiveness of the roll forming industry in Kosovo in line with the principles of sustainable development	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	2018/402-154 - Further strengthening of competitiveness of REFRESH LLC and textile industry in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/20018/402-245 -Increase Foreign Sales	Grant	Project (PRO)	Completed								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016/2018/402-236 - Modernize Wood Processing Technology for "AMW INTERIORS" S.H.P.K.	Grant	Project (PRO)	Ongoing								
	3219 - Industry (Sub-sector)	IPA 2016/2018/402-143 - Automate fabric spread, cutting and washing process to improve quality and accuracy of final produced shirts			Ongoing								
	3219 - Industry (Sub-sector)	IPA 2016/2018/402-181- Investment into equipment for processing of energy efficient aluminium profiles			Ongoing								
European Union Office	3219 - Industry (Sub-sector)	ATA 2018 - Independent Engineer/Architect	Grant	Project (PRO)	Ongoing								
Swiss Agency for Development and Cooperation	3219 - Industry (Sub-sector)	Promoting Private Sector Employment (PPSE)	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016-Kosovo SME Competitiveness Support Programme	Grant	Project (PRO)	Ongoing								
Swiss Agency for Development and Cooperation	3219 - Industry (Sub-sector)	Promoting Private Sector Employment phase II PPSE	Grant	Project (PRO)	Ongoing								
Sweden	3219 - Industry (Sub-sector)	Guarantee to the Kosovo Credit Guarantee Fund	Grant	Project (PRO)	Ongoing								
Sweden	3219 - Industry (Sub-sector)	Support to Empower Private Sector in Kosovo	Grant	Project (PRO)	Ongoing								
Austrian Development Agency		WP-KOS-Landwirt Agrarmedien GmbH; Professionalisierung der Rinder- und Viehzucht im Kosovo durch Know-how und Technologietransfer	Grant	Technical Cooperation / Assistance	Ongoing								
Austrian Development Agency		Produktion von organischem Dünger im Kosovo	Grant	Technical Cooperation / Assistance	Ongoing								
Austrian Development Agency		WP-KOS-ECODAIRY – Verbesserung der Umweltbilanz von Molkerei-Betrieben im Kosovo (und Südwest Balkan)	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	3219 - Industry (Sub-sector)	IPA 2016 - 2017/ 387-574 - Technical support for assessment of project proposals under IPA 2016 CfP "Grants to Micro, Small, Medium Enterprises"	Grant	Project (PRO)	Ongoing								
European Union Office	3219 - Industry (Sub-sector)	2018/402-219 - Addition of steel strut production line	Grant	Project (PRO)	Completed								
Austrian Development Agency		WP-KOS-Verpura/S&T; Verbesserung der Gesamtleistung des kosovarischen KMU und Start-up Ökosystems durch fortschrittliche IT-Systeme	Grant	Technical Cooperation / Assistance	Completed								
<b>TOTALS FOR: OECD/DAC Sector: 321 - INDUSTRY (104)</b>						100.000	591.000	0	646.500	0	621.500	100.000	1.859.000
<b>OECD/DAC Sector: 322 - MINERAL RESOURCES AND MINING</b>													
German Government	3229 - Mineral resources and mining (Sub-sector)	Energy support program phase I BMZ nr.: (2005 66 166)	Grant	Capital Investment	Completed		5.116.316		1.613.850		4.654.594		11.384.760
German Government	3229 - Mineral resources and mining (Sub-sector)	Energy support program Accompanying Measures BMZ nr.: (2005 70 382)	Grant	Capital Investment	Completed		318.876		380.480				699.356
European Union Office	3229 - Mineral resources and mining (Sub-sector)	IPA 2008 - Support to ICMC to develop the Geochemical Survey done in Kosovo (UNSCR 1244)	Grant	Technical Cooperation / Assistance	Completed				993.100		467.210	993.100	467.210
Government of Japan	3229 - Mineral resources and mining (Sub-sector)	Environmental Managing Process in Mining Sector	Grant	Technical Cooperation / Assistance	Completed								
<b>TOTALS FOR: OECD/DAC Sector: 322 - MINERAL RESOURCES AND MINING (4)</b>						0	5.435.192	0	1.994.330	993.100	5.121.804	993.100	12.551.326
<b>OECD/DAC Sector: 323 - CONSTRUCTION</b>													
United Nations Educational, Scientific and Cultural Organization	3239 - Construction (Sub-sector)	Restoration of the St Saviour Church in Prizren	Grant	Project (PRO), Technical Cooperation / Assistance	Completed					167.527,57	179.211,47	167.527,57	179.211,47
Norway	3239 - Construction (Sub-sector)	CS - Croatian community	Grant	Project (PRO)	Completed								
European Union Office		Return and Reintegration of displaced Roma, Ashkalia and Egyptian Communities	Grant	Project (PRO)	Ongoing								
European Union Office		ATA 2017 - Additional Geotechnical Testing for Zvecan Sport Hall.	Grant	Project (PRO)	Ongoing								
European Union Office	3239 - Construction (Sub-sector)	IPA 2014 - Addendum 3 to contract Refurbishment of Mitrovica bridge	Grant	Project (PRO)	Ongoing								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office		ATA 2018 - Independent Checking Mechanical Engineer	Grant	Project (PRO)	Ongoing								
European Union Office	3239 - Construction (Sub-sector)	IPA 2013 Supervision of Joint Border Crossing point between KS- MK at Stançiq – Belanocë	Grant	Project (PRO)	Ongoing								
<b>TOTALS FOR: OECD/DAC Sector: 323 - CONSTRUCTION (7)</b>						0	0	0	0	167.527,57	179.211,47	167.527,57	179.211,47
<b>OECD/DAC Sector: 331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT</b>													
Estonia	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	Study visit of the delegation of Customs Service of Republic of Kosovo to Estonian Tax and Customs Board	Grant	Technical Cooperation / Assistance	Completed		9.000						9.000
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2013 - Increase of competitiveness and export promotion	Grant	Project (PRO)	Planned								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2013 - Support to Kosovo customs (supply contract)	Grant	Project (PRO)	Planned								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2013 - Support to trade policies	Grant	Project (PRO)	Planned								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2007 - Assistance to the Patent Office	Grant	Technical Cooperation / Assistance	Completed			973.752	194.750		448.501	973.752	643.251
European Union Office	151 - Government and civil society, general, 3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2008 - Support to Customs and Taxation Administrations	Grant	Technical Cooperation / Assistance	Completed			1.319.750	263.950		453.440	1.319.750	717.390
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2009 - Technical Assistance to designing the Terms of Reference for IPA 2009 programme to support Further Development of Kosovo's Trade Policy	Grant	Technical Cooperation / Assistance	Completed					22.271		22.271	
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2011 - Free Movement of Goods.Preparation for EU alignment	Grant	Project (PRO)	Completed								
Government of Japan	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	Advocating a Law-Oriented Infrastructure to Promote Foreign Direct Investment (A)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	Capacity Development for Export and Investment Promotion (FY2014)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	Special Economic Zone and Industrial Zone Development for Promoting Foreign Direct Investment (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
European Union Office		IPA 2009 - Technical Assistance to further development of Kosovo's trade policy	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2011 - Strengthening the Intellectual Property System in Kosovo	Grant	Project (PRO)	Ongoing								
Government of Japan	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	Developed Market Oriented Export Promotion Strategy/Marketing Strategy (FY2017)	Grant	Technical Cooperation / Assistance	Completed								
European Commission	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2016 - 2016/373-410 -Addendum N.2 to the project "Support to the free movement of goods in Kosovo"	Grant	Project (PRO)	Ongoing								
European Commission	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2014 - 2016/374-005 -Addendum N.2 to the project "Support to the free movement of goods in Kosovo"	Grant	Project (PRO)	Ongoing								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2016-Further support to the development of Trade	Grant	Project (PRO)	Ongoing								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2013 - Support to Kosovo Customs	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2012 - Support to the free movement of goods	Grant	Project (PRO)	Ongoing								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2013 - Support to Micro, Small and Medium Enterprises in Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2012 - Addendum No. 02 to Service Contract No. 2012/308-981 Completed by contract 2015/356-211	Grant	Project (PRO)	Ongoing								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	ATA 2018 - (NEAR) - Horizontal support to Economic Development Sector	Grant	Project (PRO)	Ongoing								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2016 - 2018/402-516 - EU Support to the Kosovo Competition Authority and the State Aid Commission	Grant	Project (PRO)	Ongoing								
European Commission	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2014 - Assistance for implementing the SAA The EU Services Directive	Grant	Project (PRO)	Ongoing								
European Commission	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2013 - Supervision of Construction Works for Completion of the works under MUNINFRA IV - Lot 1	Grant	Project (PRO)	Ongoing								
European Union Office	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA 2016 - Support to the Free Movement of Goods in Kosovo	Grant	Project (PRO)	Ongoing								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Commission	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	IPA - 2013 Increase of competitiveness and export promotion	Grant	Project (PRO)	Ongoing								
Finland, Ministry for Agriculture, Forestry and Rural Development, Ministry of Trade and Industry	3319 - Trade policy and regulations and trade-related adjustments (Sub-sector)	Aid For Trade	Grant	Project (PRO), Technical Cooperation / Assistance	Ongoing								
<b>TOTALS FOR: OECD/DAC Sector: 331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT (28)</b>						0	9.000	2.293.502	458.700	22.271	901.941	2.315.773	1.369.641
<b>OECD/DAC Sector: 332 - TOURISM</b>													
European Union Office		IPA 2013 - Novoberde/NovoBrdo pilot project works	Grant	Project (PRO)	Planned								
Norway		Peja in Your Pocket	Grant	Project (PRO)	Completed								
Government of Japan	3329 - Tourism (Sub-sector)	Conservation and Risk Management of Historic Towns for Cultural Tourism	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3329 - Tourism (Sub-sector)	Tourism Promotion and Marketing	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3329 - Tourism (Sub-sector)	Conservation and Risk Management of Historic Towns for Cultural Tourism (2)	Grant	Technical Cooperation / Assistance	Completed								
Norway	3329 - Tourism (Sub-sector)	Multiethnic competition in winter sports	Grant	Project (PRO)	Completed								
Norway	3329 - Tourism (Sub-sector)	Promoting Mountain Tourism of Kosovo	Grant	Project (PRO)	Completed								
Norway	3329 - Tourism (Sub-sector)	Mountain for all	Grant	Project (PRO)	Completed								
Finland	3329 - Tourism (Sub-sector), 410 - General environmental protection	Sustainable Development in Dragash	Grant	Technical Cooperation / Assistance	Completed					7.940,16	7.589,76	7.940,16	7.589,76
Government of Japan	3329 - Tourism (Sub-sector)	Tourism promotion and marketing; Targeting the Japanese market (FY2014)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3329 - Tourism (Sub-sector)	Tourism destination marketing under the cooperation between the public and private sectors (FY2014)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3329 - Tourism (Sub-sector)	Tourism Destination Marketing under the cooperation between the public and private sectors (FY2015)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	3329 - Tourism (Sub-sector)	Tourism Destination Marketing under the cooperation between the public and private sectors (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Finland in Kosovo	3329 - Tourism (Sub-sector)	Climbing on the Berim Rocks - Dare to Imagine, Institute for Territorial Economic Development (InTER)	Grant	Project (PRO)	Completed								
Government of Japan	3329 - Tourism (Sub-sector)	Tourism Development through Appropriate Management of the World Heritage Site (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
France		Support to Kosovo Investment and Enterprise Agency KIESA- Destination Nature	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	3329 - Tourism (Sub-sector)	IPA 2016 - Networking for succes	Grant	Project (PRO)	Ongoing								
European Union Office	3329 - Tourism (Sub-sector)	IPA 2014 - Tourism Without borders	Grant	Project (PRO)	Ongoing								
European Union Office		2018/396-513 -- 'Backing Regional Tourism Potential' (CfP CBC Kosovo - FYROM)	Grant	Project (PRO)	Ongoing								
Japan International Cooperation Agency		Study visit- Joint project "ECO Tourism Potential: Kosovo - Montenegro"	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Finland in Kosovo	3329 - Tourism (Sub-sector)	Let's Do Tourism Together - Utilisation of Tourism Potentials for Generating Incomes in Rural Areas	Grant	Project (PRO)	Completed								
<b>TOTALS FOR: OECD/DAC Sector: 332 - TOURISM (21)</b>						0	0	0	0	7.940,16	7.589,76	7.940,16	7.589,76
<b>OECD/DAC Sector: 400 - MULTISECTOR/CROSS-CUTTING</b>													
Italian Cooperation	430 - Other multisector	Youth Entrepreneurship and Business Development	Grant	Project (PRO)	Ongoing			656.900			516.430,82	656.900	516.430,82
European Union Office	430 - Other multisector	IPA 2009 - EU Support for Regional Economic Development	Grant	Project (PRO)	Planned								
European Union Office		IPA 2009 - Support Measures and Technincal Assistance Facility I (GTAF)	Grant	Technical Cooperation / Assistance	Planned			3.125.000				3.125.000	
Italian Cooperation	430 - Other multisector	Technical Assitance for the Implementation of commitments taken during Bruxelles Donor's Conference	Grant	Technical Cooperation / Assistance	Ongoing	80.000					40.000	80.000	40.000
Embassy of Netherlands	410 - General environmental protection	KEK Clean-up and land reclamation	Grant	Project (PRO)	Completed		450.000		800.000		1.000.000		2.250.000
European Union Office	410 - General environmental protection	IPA 2009 - Rehabilitation of the Prizren Fortress	Grant	Capital Investment	Planned			2.000.000				2.000.000	
European Union Office	430 - Other multisector	IPA 2013 - Municipal Infrastructure - Design and Supervision	Grant	Project (PRO)	Planned								
European Union Office	430 - Other multisector	IPA 2013 - Municipal Infrastructure - Works	Grant	Project (PRO)	Planned								
European Union Office	430 - Other multisector	IPA 2012 - Municipal Infrastructure Facility (Service and Works)	Grant	Project (PRO)	Planned								
Italian Cooperation	430 - Other multisector	SEENET II : a network of cross border cooperation between Italy and Sout East Europe	Grant	Project (PRO)	Planned					700.000		700.000	

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	430 - Other multisector	IPA 2012 and 2013 - Support to Regional Economic Development - Grant Scheme	Grant	Project (PRO)	Planned								
European Union Office	430 - Other multisector	IPA 2012 - Support to Regional Development Agencies (Operating Grant)	Grant	Project (PRO)	Planned								
Norway	430 - Other multisector	Kommunenes Sentralforbund - E-governance and local economic development	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2011 - TA for preparation of Technical Specifications for the IPA 2012 Cadastral Records project	Grant	Project (PRO)	Ongoing								
Norway	430 - Other multisector	Study of socio-economic impact for communities of the forthcoming dialogue proces- KUMT Consulting	Grant	Project (PRO)	Completed								
Norway	410 - General environmental protection	Recycling in Kolonia-Gjakova	Grant	Project (PRO)	Completed								
Norway	1609 - Other social infrastructure and services (Sub-Sector), 410 - General environmental protection	NGOM Fest	Grant	Project (PRO)	Completed								
Norway	410 - General environmental protection	Clean up of the Mirusha regional park	Grant	Project (PRO)	Completed								
Norway	410 - General environmental protection	Sharr Eco Camp	Grant	Project (PRO)	Completed								
Norway	410 - General environmental protection	Recycling in Kolonia-Gjakova 2011	Grant	Project (PRO)	Completed								
Sweden	410 - General environmental protection	Support of Local Environmental Action Plans in Kosovo 2011-2014	Grant	Technical Cooperation / Assistance	Extended with Budget								
Embassy of Netherlands	151 - Government and civil society, general, 410 - General environmental protection	Music Festival Green	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2008 II - Kosovo Dept Management Support Trust Fund	Debt Relief	General (or direct) Budget Support (GBS)	Ongoing	5.000.000			5.000.000			5.000.000	5.000.000
European Union Office	430 - Other multisector	IPA 2007& IPA 2009-Supervision of Municipal Social and Economic Infrastructure Programme	Grant	Technical Cooperation / Assistance	Ongoing	1.200.000			559.450		342.100	1.200.000	901.550
Finland	410 - General environmental protection	Development based on integrated biodiversity and sustainable land use management in Dragash/Dragaš	Grant	Project (PRO)	Completed								
Italian Cooperation	430 - Other multisector	Cultural diversity, intercultural dialogue, heritage protection and reconciliation in Kosovo	Grant	Project (PRO)	Completed						1.356.000	1.356.000	1.356.000
Italian Cooperation	430 - Other multisector	Initiative of Education for Development	Grant	Project (PRO)	Completed			460.000			460.000	460.000	460.000
Embassy of Netherlands	410 - General environmental protection	TREPCA Hot Spot Removal Project	Grant	Project (PRO)	Completed		431.877		370.368		569.111		1.371.356
Embassy of Netherlands	410 - General environmental protection	Recycling of plastic trash and environment	Grant	Project (PRO)	Completed			12.812	10.279		2.534	12.812	12.813
Embassy of Netherlands	410 - General environmental protection	NEWEN	Grant	Project (PRO)	Completed	2.507.018	550.000		648.000		1.151.255	2.507.018	2.349.255
Office of the United Nations High Commissioner for Refugees	430 - Other multisector	Social Inclusion: Regional Support to Marginalized Communities	Grant	Technical Cooperation / Assistance	Completed			101.740,5	96.989,39			101.740,5	96.989,39
Embassy of Netherlands	410 - General environmental protection	Think Green - 'Loesje' Methodology for Critical Thinking and Writing	Grant	Project (PRO)	Completed								
Embassy of Netherlands	410 - General environmental protection	Think Local, Work Green	Grant	Project (PRO)	Completed								
Swiss Federal Office for Migration	430 - Other multisector	Assisted Voluntary Return for Western Balkans (including Return Information Fund)	Grant	In Kind / Supplies	Completed			98.803,54	94.189,59	124.455,54	133.135,45	223.259,08	227.325,04
Austria	430 - Other multisector	Return and Reintegration Assistance for Voluntary Returnees to Kosovo from Austria	Grant	In Kind / Supplies	Completed			608.686	608.686	557.218	557.218	1.165.904	1.165.904
European Union Office		IPA 2008 - Operational support to the Regional Development Agency - RDA Centre (Pristina)	Grant	Project (PRO)	Completed			150.000	120.000		1.541	150.000	121.541
European Union Office		IPA 2008 - Operational support to the Regional Development Agency - RDA South (Prizren)	Grant	Project (PRO)	Completed			150.000	120.000		16.507	150.000	136.507
European Union Office		IPA 2008 - Operational support to the Regional Development Agency - RDA North (Mitrovica)	Grant	Project (PRO)	Completed			150.000	120.000			150.000	120.000
Norway		Capacity gap on coordination support	Grant	Technical Cooperation / Assistance	Completed								
European Union Office		IPA 2008 - Operational support to the Regional Development Agency - RDA East (Gjilan)	Grant	Project (PRO)	Completed			144.366	120.000		24.366	144.366	144.366
European Union Office	430 - Other multisector	IPA 2009 - Technical Assistance for preparation of an investor's conference for Brezovica Development	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2007 - Technical Support to design Brezovica development plan, Kosovo (UNSCR 1244)	Grant	Project (PRO)	Completed			200.026			119.994	200.026	119.994
Embassy of Netherlands	430 - Other multisector	Regional Economic Growth and Stability (REGS II)	Grant	Project (PRO)	Completed						349.752		349.752
Embassy of Netherlands	430 - Other multisector	Kosovo Diaspora Project	Grant	Project (PRO)	Completed								
Turkish International Cooperation and Development Agency, United Nations Development Programme	430 - Other multisector	Growing Inclusive Markets	Grant	Technical Cooperation / Assistance	Completed					23.538,32	25.179,96	23.538,32	25.179,96
United Nations Development Programme	430 - Other multisector	Sustainable Reintegration	Grant	Technical Cooperation / Assistance	Completed								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals		
						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
European Union Office	410 - General environmental protection	IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System - LOT 1	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2007 - Support for Development of Economic and Social Infrastructure in municipalities	Grant	Technical Cooperation / Assistance	Completed				7.950	183.875	91.263	183.875	99.213	
Italian Cooperation	430 - Other multisector	Drafting of the Integrated Conservation Policy Paper (ICPP)	Grant	Technical Cooperation / Assistance	Completed			80.000	80.000			80.000	80.000	
Embassy of Netherlands	430 - Other multisector	Kosovo Community Reconstruction and Development Programme (KCRDP)	Grant	Project (PRO)	Completed			550.950	452.680		98.271	550.950	550.951	
Embassy of Netherlands	430 - Other multisector	CRYM: Running costs april, may, june	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2008 - TA for the supervision of infrastructure projects of Mitrovica and Zvecan municipalities, phase-III	Grant	Technical Cooperation / Assistance	Completed			9.928				9.928		
Embassy of Netherlands	410 - General environmental protection	Regional NGO Development	Grant	Project (PRO)	Completed				429.000	409.000	323.084		1.161.084	
Norway	430 - Other multisector	Local Economic Development Project in Kosovo	Grant	Project (PRO)	Completed	513.903,65	513.903,65	745.734,07	745.734,07	618.371,63	618.371,63	1.878.009,35	1.878.009,35	
Swiss Agency for Development and Cooperation	430 - Other multisector	Sustainable Employment Development Policy Program (SEDP)	Grant	General (or direct) Budget Support (GBS)	Completed			651.825,11			695.385,49	651.825,11	695.385,49	
European Union Office	430 - Other multisector	IPA 2008 - Establishing Farmer Register System in Kosovo (re-commitment of contract 233-001)	Grant	Project (PRO)	Completed					970.000	388.000	970.000	388.000	
Food and Agriculture Organization	430 - Other multisector	Establishment of a land resources information system for sustainable land use	Grant	Technical Cooperation / Assistance	Completed			27.653,22	28.656,2			27.653,22	28.656,2	
Norway	430 - Other multisector	Kosovo Land Administration Development	Grant	Project (PRO)	Completed			571.333,74	571.333,74	898.425,9	898.425,9	1.469.759,64	1.469.759,64	
Norway	430 - Other multisector	Statens Kartverk - Addresses for people and businesses in Kosovo	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2008 & IPA 2010 - Construction of Municipal Social and Economic Infrastructure	Grant	Project (PRO)	Completed									
United Nations Development Programme	430 - Other multisector	MDGs in AoK	Grant	Project (PRO), Technical Cooperation / Assistance	Completed			9.586,96	9.445,76	45.372,05	48.536,44	54.959,02	57.982,2	
European Union Office	430 - Other multisector	IPA 2008 - Operational support to the Regional Development Agency - RDA West (Peja)	Grant	Project (PRO)	Completed			150.000			141.736	150.000	141.736	
European Union Office	430 - Other multisector	IPA 2009 - Operational support to the Regional Development Agency - West	Grant	Project (PRO)	Completed					280.000	112.002	280.000	112.002	
Embassy of Netherlands	410 - General environmental protection	Keep it clean	Grant	Project (PRO)	Completed									
European Union Office	410 - General environmental protection	IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System - LOT 2	Grant	Project (PRO)	Completed									
United States Agency for International Development	410 - General environmental protection	Restoration of the St Michail Church	Grant	Technical Cooperation / Assistance	Completed					88.231,19	104.350,7	88.231,19	104.350,7	
European Union Office	430 - Other multisector	EU Funds	Grant	Project (PRO)	Completed					17.262,87	18.216,1	17.262,87	18.216,1	
Embassy of Netherlands, United Nations Children's Fund	430 - Other multisector	Policies, systems and standards for Young People's Health, Development and Participation	Grant	Project (PRO), Technical Cooperation / Assistance	Completed					17.262,87	18.216,1	17.262,87	18.216,1	
Austria	430 - Other multisector	Support healthy life styles KAP( Knowledge, attitude, practice) Youth survey in Mitrovica	Loan	Project (PRO)	Completed									
Luxembourg	430 - Other multisector	Young People in Kosovo, Challenges and Opportunities in Double Transition	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	410 - General environmental protection	Environmental Education on Fresh Water Environment	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	410 - General environmental protection	Industrial Pollution Control	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	410 - General environmental protection	Environmental Education Focused on Fresh Water Environment - For Tertiary Level Teaching Staff	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	410 - General environmental protection	Mega -City environmental Policy and Environment Management System	Grant	Technical Cooperation / Assistance	Completed					17.519,95	20.238,53	17.519,95	20.238,53	
Government of Japan	410 - General environmental protection	Pollution Control and local Environment Management	Grant	Technical Cooperation / Assistance	Completed					9.356,16	10.399,26	9.356,16	10.399,26	
Government of Japan	410 - General environmental protection	Ozone Layer Protection and the Global Warming countermeasures- Measures to reduce the Controlled Substances of the Montreal Protocol and the Kyoto Protocol	Grant	Technical Cooperation / Assistance	Completed									
Swiss Agency for Development and Cooperation	430 - Other multisector	Small Action Credit Line	Grant	Project (PRO)	Completed	67.721,61	66.258,61	79.431,93	81.666,22	133.439,66	152.749,55	280.593,2	300.674,37	
United States Agency for International Development	430 - Other multisector	Initiating Positive Change	Grant	Technical Cooperation / Assistance	Completed	7.053.180,98	20.412,24		975.256,11	199.933,36	2.390.401,03	7.253.114,35	3.386.069,38	
United States Agency for International Development	430 - Other multisector	Early Warning System	Grant	Project (PRO)	Completed		79.649,76		56.602,61		53.227,11		189.479,48	
Embassy of Netherlands	410 - General environmental protection	Mobilize the Earth	Grant	Project (PRO)	Completed									
Government of Japan	430 - Other multisector	General Management for Regional Development and Planning	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	430 - Other multisector	National and Regional Development Policy	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	430 - Other multisector	General Management for Regional Development and Planning (2)	Grant	Technical Cooperation / Assistance	Completed									
Norway	410 - General environmental protection	Participation in Let's do it Kosova 2013	Grant	Project (PRO)	Completed									

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						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
Norway	410 - General environmental protection	Environmental protection in multi-ethnic communities	Grant	Project (PRO)	Completed									
Norway	410 - General environmental protection	Let's Do it Kosova 2012	Grant	Project (PRO)	Completed									
Norway	410 - General environmental protection	Participation in Let's do it Kosova 2012 and Startupweekend Prishtina	Grant	Project (PRO)	Completed									
Finland	430 - Other multisector	Foreign Policy Club - Kosovar Diaspora	Grant	Project (PRO)	Completed									
Finland	259 - Business and other services, 430 - Other multisector	Peace keepers' small projects in Kosovo / CIMIC / Support to small business enterprises	Grant	Project (PRO)	Completed			600.000	185.898			200.000	600.000	385.898
Norway	410 - General environmental protection	Support to Local Public Safety Committee in Prizren	Grant	Project (PRO)	Completed									
Norway	430 - Other multisector	KUMT Consulting	Grant	Project (PRO)	Completed							5.000	620.52	620.52
Norway	430 - Other multisector	Lawful Interception in Kosovo -Norwegian Institute of International Affairs	Grant	Project (PRO)	Completed							4.125	4.125	4.125
Norway	430 - Other multisector	Winter Tyres for Truck Carrying Humanitarian Aid	Grant	Project (PRO)	Completed							2.238	2.238	2.238
Norway	430 - Other multisector	Kosovo's Statehood - Two Years Later	Grant	Project (PRO)	Completed							9.900	9.900	9.900
Norway	430 - Other multisector	EU Progress Report Simulation (Report & Conference)	Grant	Project (PRO)	Completed							4.965	4.965	4.965
Norway	430 - Other multisector	KUMT CONSULTING 2009	Grant	Project (PRO)	Completed			5.100	5.100				5.100	5.100
Norway	430 - Other multisector	Political and Economic Reports for Embassy	Grant	Project (PRO)	Completed				3.734,35					3.734,35
Norway	410 - General environmental protection	Let's Do It Kosova - Cleanup 2012	Grant	Project (PRO)	Completed									
France	430 - Other multisector	support to IKS	Grant	Project (PRO)	Completed							20.000	20.000	20.000
European Union Office	410 - General environmental protection	IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System Lot 4	Grant	Project (PRO)	Completed									
European Union Office	410 - General environmental protection	IPA 2008 - EKosovo - Development through Biodiversity	Grant	Project (PRO)	Completed			116.137	43.416				116.137	104.524
European Union Office	430 - Other multisector	IPA 2009 - Operational support to the Regional Development Agency - East	Grant	Project (PRO)	Completed							280.000	112.005	280.000
European Union Office	410 - General environmental protection	IPA 2009 - Supply of equipment for Hydro-meteorological institute	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2009 - Tourism Development Project "See you in Dukagjini"	Grant	Project (PRO)	Completed							438.323	280.258	438.323
European Union Office	430 - Other multisector	IPA 2009 - Regional Economic Development in Eastern Kosovo Region (Project RED)	Grant	Project (PRO)	Completed							435.438	276.239	435.438
European Union Office	430 - Other multisector	IPA 2009 - Diversifying Economic Activity in the Region West	Grant	Project (PRO)	Completed							328.203	112.457	328.203
European Union Office	430 - Other multisector	IPA 2009 - Operational support to the Regional Development Agency - South	Grant	Project (PRO)	Completed							279.979	111.986	279.979
European Union Office	430 - Other multisector	IPA 2009 - Operational support to the Regional Development Agency - North	Grant	Project (PRO)	Completed							280.000	112.000	280.000
European Union Office	430 - Other multisector	IPA 2008 - Dukagjini and Rugova Valley Access Action Plan	Grant	Project (PRO)	Completed							484.947	310.608	484.947
European Union Office	430 - Other multisector	IPA 2008 - The Economic Development of the Prizren Region through improvement of tourist, potential infrastructure, establishment of a regional Tourist Association and rural tourist oriented business start-up	Grant	Project (PRO)	Completed							329.872	125.298	329.872
European Union Office	430 - Other multisector	IPA 2010 - Support to the implementation of the Cross - Border Programme between Kosovo and Albania, in the framework of IPA component II-Cross Border Cooperation	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2008 - Municipal Social and Economic Infrastructure - Roads and a Bridge" - Lot 2	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	CARDS & IPA - Cross Border Cooperation	Grant	Technical Cooperation / Assistance	Completed		600.000		393.846			900.000	324.133	1.500.000
European Union Office	430 - Other multisector	IPA 2008 - Construction of Municipal Social and Economic Infrastructure Lot 1 - Design-Build Municipal Building Projects	Grant	Capital Investment	Completed							1.896.483	537.980	1.896.483
European Union Office	430 - Other multisector	IPA 2007 - Municipal, Social and Economic Infrastructure Programme, Lot 3 - Design-Build Municipal Water and Sanitation Projects	Grant	Project (PRO)	Completed							5.782.811	1.099.889	5.782.811
European Union Office	430 - Other multisector	IPA 2011 - Preparation of ToR for the rural spatial planning project	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2007 - Construction of Municipal and Economic Infrastructure Lot 2 - Design-Build Municipal Roads Projects	Grant	Capital Investment	Completed							2.494.626	1.441.152	2.494.626
European Union Office	430 - Other multisector	IPA 2010 - Regional Economic Development - Production of Bio chicken and eggs in Mitrovica Municipality	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2010 - Regional Economic Development - Wine Route and Wine Culture Development in South Kosovo	Grant	Project (PRO)	Completed									



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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office		IPA 2008 - Technical assistance to support the regional development in Kosovo	Grant	Technical Cooperation / Assistance	Completed			2.871.433	590.650		701.903	2.871.433	1.292.553
European Union Office	430 - Other multisector	ATA 2012 - Evaluation of Sustainability of EU CARDS and IPA funded works and supplies projects	Grant	Project (PRO)	Completed								
European Union Office	410 - General environmental protection	IPA 2009 - Support to the Environment Sector	Grant	Technical Cooperation / Assistance	Completed			1.000.000			394.876	1.000.000	394.876
European Union Office	430 - Other multisector	IPA 2010 - Regional Economic Development - Golden honey from Deçan - Honey Processing Factory	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	ATA 2012 & IPA 2010 - Evaluation of the EU-funded Municipal Infrastructure Facility	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2008 - Municipal Social and Economic Infrastructure - Water and Sanitation Lot 3	Grant	Capital Investment	Completed					1.627.258		1.627.258	
European Union Office	430 - Other multisector	IPA 2010 - Regional Economic Development - Developing and Managing the Mitrovica Business Park	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2008 - Increase of economic potentials of Novo Brdo/Novoberde, Klokot/Klokot, Ranilug/Ranilug and Strpce/Shterpce	Grant	Project (PRO)	Completed					338.913	154.468	338.913	154.468
European Union Office	430 - Other multisector	IPA 2010 - Supply and installation of interpretation/translation equipment and office equipment for educational and training purposes	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2010 - Regional Economic Development - Economic Development of the Centre Region through improvements in tourism potentials	Grant	Project (PRO), Technical Cooperation / Assistance	Completed								
European Union Office	410 - General environmental protection	IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System - LOT 3	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2008 - Design and Build of Municipal Infrastructure Works at Vushtri	Grant	Technical Cooperation / Assistance	Completed					98.318	89.379	98.318	89.379
European Union Office	430 - Other multisector	IPA 2009 - Technical assistance during the Defects Liability Period for the works contract "Restoration of the Beledije building in Prizren"	Grant	Technical Cooperation / Assistance	Completed								
European Union Office		IPA 2008 - Supervision of the construction works for the infrastructure support to Integrated Border Mangement in Kosovo.	Grant	Technical Cooperation / Assistance	Completed			6.800				6.800	
European Union Office	430 - Other multisector	IPA 2010 - Operational support to the Regional Development Agency - Center	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2010 - Operational support to the Regional Development Agency - North	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2010 - Operational support to the Regional Development Agency - East	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2010 - Regional Economic Development - Economic Revitalisation of Agricultural Production and Food Processing through the establishment of a Green Market in the Municipality of Mamusha	Grant	Project (PRO)	Completed								
Government of Japan	410 - General environmental protection	waste management technique 2	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	430 - Other multisector	IPA 2010 - Regional Economic Development - Development of Tourism in the East Region of Kosovo	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2012 - No Borders Orchestra	Grant	Project (PRO)	Completed								
Government of Japan	410 - General environmental protection	Mega-City Environmental Policy and Environmental Management System	Grant	Technical Cooperation / Assistance	Completed								
Swiss Agency for Development and Cooperation	430 - Other multisector	Kosovo Cadastral Support Programme	Grant	Technical Cooperation / Assistance	Completed		38.417,28						38.417,28
Government of Japan	410 - General environmental protection	Countermeasure against Automobile Pollution in Urban Area (2)	Grant	Technical Cooperation / Assistance	Completed								
Sweden	430 - Other multisector	Development of Land Administration in Kosovo	Grant	Technical Cooperation / Assistance	Completed	566.204,76	533.695,1	361.161,34	380.637,88	20.459,89	21.568,28	947.825,99	935.901,26
Sweden	430 - Other multisector	Support to environmental civil society in South Eastern Europe	Grant	Technical Cooperation / Assistance	Completed	146.134,67	146.554,58	133.688,38	134.685,7			279.823,05	281.240,28
Sweden	410 - General environmental protection	Support to environmental action planning in South Eastern Europe	Grant	Project (PRO)	Completed	173.082,25	172.747,37	182.385,23	185.399,77	182.768,13	179.446,69	538.235,62	537.593,83
Sweden	410 - General environmental protection	Support to the Development of a National Environmental Investment Strategy	Grant	Technical Cooperation / Assistance	Completed								
Sweden	410 - General environmental protection	Support to preparation of Kosovo Environmental Strategy (KES) and the National Environmental Action Plan (NEAP) 2011-2015	Grant	Technical Cooperation / Assistance	Completed					162.764,1	175.206,92	162.764,1	175.206,92
World Bank		SOCIAL INCLUSION AND LOCAL ECONOMIC DEVELOPMENT	Grant	Project (PRO)	Completed								
World Bank		SECOND YOUTH DEVELOPMENT PROJECT	Grant	Project (PRO)	Completed								

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						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
European Union Office	430 - Other multisector	IPA 2010 - Regional Economic Development - Welcome in Dukagjin	Grant	Project (PRO)	Completed									
Italian Ministry of Cultural Heritage, United Nations Educational, Scientific and Cultural Organization	410 - General environmental protection	Restoration of the roof of Bogorodica Ljeviska Church in Prizren	Grant	Project (PRO), Technical Cooperation / Assistance	Completed									
European Union Office	430 - Other multisector	IPA 2010 - Operational support to the Regional Development Agency - South	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2009 - Construction of Municipal Social and Economic Infrastructure - Phase VI (LOT 2 - Monastery)	Grant	Project (PRO)	Completed									
European Union Office	410 - General environmental protection	IPA 2011 - Flood Risk Management for 'Morava e Binces'	Grant	Project (PRO)	Completed									
European Union Office	410 - General environmental protection	IPA 2010 - Institutional Support to the Ministry of Environment and Spatial Planning (MESP) of Kosovo	Grant	Project (PRO)	Completed									
Swiss Federal Office for Migration	430 - Other multisector	Return Assistance Switzerland	Grant	In Kind / Supplies	Completed			150.631,91	143.597,65	161.889,57	173.180,26	312.521,48	316.777,91	
European Union Office	430 - Other multisector	IPA 2010 - Security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V	Grant	Project (PRO)	Completed									
Swiss Agency for Development and Cooperation		Contribution to the Public Information Campaign on Irregular Migration in Kosovo (PICIM)	Grant	Project (PRO)	Completed									
United Kingdom of Great Britain and Northern Ireland		Knowledge Increase of the Socioeconomic Situation in northern Kosovo	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2010 - Operational support to the Regional Development Agency - West	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2010 - Regional Economic Development - Developing, Improving and Promoting Tourism in the Batllava Lake	Grant	Project (PRO)	Completed									
German Government	430 - Other multisector	Land Management and Cadastre, phase II	Grant	Technical Cooperation / Assistance	Completed									
German Government	430 - Other multisector	Modernization of Municipal Services in Kosovo, phase II	Grant	Technical Cooperation / Assistance	Completed	2.400.000	785.000		805.000		805.000	2.400.000	2.395.000	
German Government	430 - Other multisector	Establishment and consolidation of youth work structures, phase III	Grant	Technical Cooperation / Assistance	Completed			2.500.000	150.000		670.000	2.500.000	820.000	
German Government	430 - Other multisector	Rural Economic Development in Kosovo, Phase I	Grant	Technical Cooperation / Assistance	Completed					3.500.000	760.000	3.500.000	760.000	
German Government	430 - Other multisector	Modernization of Municipal Services, phase III	Grant	Technical Cooperation / Assistance	Completed									
German Government	430 - Other multisector	Land Management and Cadastre, phase I	Grant	Technical Cooperation / Assistance	Completed	2.200.000	450.000		855.000		865.000	2.200.000	2.170.000	
Austrian Development Agency	430 - Other multisector	Civil Military Cooperation: CIMIC Small project fund	Grant	Project (PRO)	Completed									
Austrian Development Agency	410 - General environmental protection	Regional Platform on sustainable natural resource management in SEE	Grant	Technical Cooperation / Assistance	Completed									
Austrian Development Agency	430 - Other multisector	Small Project Fund 2010	Grant	Project (PRO)	Completed					50.000	45.517	50.000	45.517	
Austrian Development Agency	430 - Other multisector	Small Project Fund 2011	Grant	Project (PRO)	Completed									
Austrian Development Agency	430 - Other multisector	Small Project Fund 2012	Grant	Project (PRO)	Completed									
Austrian Development Agency	430 - Other multisector	Small Project Fund 2013	Grant	Technical Cooperation / Assistance	Completed									
Austrian Development Agency	410 - General environmental protection	EKOsovo - Development Through Biodiversity	Grant	Project (PRO)	Completed					6.000	2.000	6.000	2.000	
Austrian Development Agency	430 - Other multisector	Integrative regional development - focus on rural development in the region of Suhareka/Suva Reka - Study	Grant	Technical Cooperation / Assistance	Completed		40.971						40.971	
Austrian Development Agency	430 - Other multisector	Municipality Development Plan and Urban Development Plan Suhareka/Kosovo	Grant	Technical Cooperation / Assistance	Completed		230.000		49.491				279.491	
Austrian Development Agency	430 - Other multisector	Municipal Infrastructure Suhareka	Grant	Capital Investment	Completed		80.000		20.000				100.000	
Finland	3329 - Tourism (Sub-sector), 410 - General environmental protection	Sustainable Development in Dragash	Grant	Technical Cooperation / Assistance	Completed					31.760,64	30.359,02	31.760,64	30.359,02	
Swiss Agency for Development and Cooperation, United Nations Development Programme	430 - Other multisector	Launch of HDR 2008	Grant	Technical Cooperation / Assistance	Completed			7.311,27	6.969,85	2.792,13	2.986,86	10.103,4	9.956,7	
United Nations Development Programme, United States Agency for International Development	430 - Other multisector	Early Warning System III	Grant	Technical Cooperation / Assistance	Completed			41.066,85	39.149,1	98.529,95	105.401,73	139.596,8	144.550,83	
Finland	410 - General environmental protection	Preparatory Assistance Dragash	Grant	Technical Cooperation / Assistance	Completed					391.535,67	403.623,06	391.535,67	403.623,06	
Embassy of Netherlands	410 - General environmental protection	Kosovo Environment HotSpots	Grant	Technical Cooperation / Assistance	Completed					340.639,4	402.872,95	340.639,4	402.872,95	
United Nations Development Programme	430 - Other multisector	MDGs in Parliament	Grant	Technical Cooperation / Assistance	Completed			30.776,89	29.339,66			30.776,89	29.339,66	
European Union Office	430 - Other multisector	IPA 2009 - Relaunch Lot 2 - Implementation of energy-efficient retrofit measures in 18 schools across Kosovo and 2 Hospitals in Prishtina	Grant	Project (PRO)	Ongoing									
Government of Japan	430 - Other multisector	Eco tourism for sustainable use of natural and cultural resources (FY 2014)	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	410 - General environmental protection	Countermeasure against automobile pollution in urban area (FY2014)	Grant	Technical Cooperation / Assistance	Completed									

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
Government of Japan	410 - General environmental protection	Capacity building towards air quality (FY2014)	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	430 - Other multisector	Local industry development in agricultural regions by strengthening capacity of management and marketing (FY2014)	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	430 - Other multisector	Promotion of SATOYAMA initiative: biodiversity conservation and rural development through the sustainable management of natural resources (FY2014)	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	430 - Other multisector	Community Capacity and Rural Development Focusing on One Village One Product Movement (FY2014)	Grant	Technical Cooperation / Assistance	Completed									
European Union Office, Ministry for Community and Return		Return and Re-integration in Kosovo (EU-RRK III)	Grant	Project (PRO)	Completed									
United Nations Children's Fund		Building Resilience, including in Humanitarian Action	Grant	Project (PRO)	Completed									
United Nations Children's Fund	430 - Other multisector	Funds are to be used to support Programme of Cooperation in Kosovo for Programme, Staff and Operating costs	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	430 - Other multisector	JICA Alumni Association in Kosovo (JAAK) financial support	Grant	Technical Cooperation / Assistance	Completed			3.326,11		4.770	3.183,3	8.096,11	3.183,3	
Government of Japan	430 - Other multisector	JICA Alumni Association of Kosovo (JAAK) financial support (FY2013)	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	430 - Other multisector	JICA Alumni Association in Kosovo (JAAK) financial support (FY2012)	Grant	Technical Cooperation / Assistance	Completed									
Government of Kosovo, United Nations Development Programme		Rapid Response for Community Stabilization	Grant	Project (PRO)	Ongoing									
Embassy of Netherlands, United Nations Development Programme		Women's Safety and Security Initiative	Grant	Technical Cooperation / Assistance	Completed					173.809,86	185.931,9	173.809,86	185.931,9	
United Nations Development Programme		UNDP Response to Economic Crisis	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2012 - Data Processing of Civil registry Books II	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	IPA 2011 - Regional Marketing Centre East	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multisector	IPA 2011 & IPA 2012 - Support to the Regional Development Networking in Kosovo	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multisector	IPA 2011 - Economic development in North Region of Kosovo	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multisector	IPA 2011 - Strengthening Kosovo's regional economic development capacities through the Development Academy, Municipal Project Development and Management Units as well as Advancing Project Pipelines and Implementing Quick Impact Projects	Grant	Project (PRO)	Ongoing									
Embassy of Finland in Kosovo	410 - General environmental protection	I Think Green (Implemented by NGO Green Art Center-GAC)	Grant	Project (PRO)	Ongoing									
Government of Japan	430 - Other multisector	Country Focused Training on Utilization of Geo-Spatial Data and Institutional Strengthening	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	430 - Other multisector	Community Capacity and Rural Development - Focusing on One Village One Product Movement (FY2015)	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	410 - General environmental protection	Environmental Education	Grant	Technical Cooperation / Assistance	Completed									
Austrian Development Agency	430 - Other multisector	Integrated regional development in the municipality of Suhareka/Suva Reka in the sector of Agriculture	Grant	Project (PRO)	Completed			2.619.814	507.814		87.678	2.619.814	595.492	
Government of Japan	410 - General environmental protection	Promotion of SATOYAMA Initiative: Biodiversity conservation and rural development through the sustainable management of natural resources (FY2015)	Grant	Technical Cooperation / Assistance	Completed									
Austrian Development Agency, Government of Kosovo	410 - General environmental protection	Support for Low Emission Development in Kosovo	Grant	Project (PRO), Technical Cooperation / Assistance	Completed									
United Nations Children's Fund, United Nations Development Programme		Data for Policy and Monitoring	Grant	Project (PRO), Technical Cooperation / Assistance	Ongoing									
Government of Japan	430 - Other multisector	Human Resource Development Project on Geo-Spatial Information for Implementation of Spatial Plan of Kosovo	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	410 - General environmental protection	Workshop on Administration of Environmental and Social Consideration Process for Implementation of a Japanese ODA Loan Project (FY2015)	Grant	Technical Cooperation / Assistance	Completed									
Austrian Development Agency	410 - General environmental protection	Development frameworks of Low Emission Development Strategies and identification of Nationally Appropriate Mitigation Actions	Grant	Technical Cooperation / Assistance	Completed									

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						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Sweden	430 - Other multisector	Support to the Municipal Spatial Planning Project, Phase 3	Grant	Technical Cooperation / Assistance	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector), 410 - General environmental protection	Mitrovica goes green - GREEN Festival - 5th edition	Grant	Project (PRO)	Completed								
Embassy of Netherlands	1609 - Other social infrastructure and services (Sub-Sector), 410 - General environmental protection	Car Free Day 2015 - Green Bike Ride	Grant	Project (PRO)	Completed								
European Commission	430 - Other multisector	IPA 2013 - Novoberde/Novobrd Business, Tourism and Infrastructure Revitalization Action	Grant	Project (PRO)	Ongoing								
European Union Office	410 - General environmental protection	IPA 2010 - Agriculture Land Pollution Survey	Grant	Project (PRO)	Ongoing								
European Union Office	410 - General environmental protection	IPA 2010 - Environmental pollution in Kosovo: potential genotoxic effects and related human health risks	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2011 - 2012/310 460 - Technical assistance for Cross Border Cooperation Programme	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2011 - Zubin Potok Tourism Development	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2011 - Regional Economic Development in Southern Economic Region of Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Promotion of rural tourism service and infrastructure in Shala area	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2010 & IPA 2011 - Development of typical gastronomic products of interest for tourism in South Economic Region of Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	ATA 2013 & GTAF 2012 - Contracts and Claim Expertise	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2010 - Detailed design for and supervision of the reconstruction works for the road from the main road Skenderaj-Klina to Devic Monastery	Grant	Project (PRO)	Completed								
European Commission	430 - Other multisector	IPA 2012 - Gender Mainstreaming Assistance for IPA 2015 Programming in Kosovo	Grant	Project (PRO)	Completed								
European Commission	430 - Other multisector	IPA 2013 - Support to the Kosovo Property Agency - Coordinator - Danijela CEMOVIC	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Preparation of the works tender dossier for the infrastructure schemes in northern Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Financial Audit of Works Contract 302-081 and Supervision 302-059	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Financial Audit of Works Contract 301-433 and 301-466 and Service Contract 216-473 and 262-184	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Financial Audit Servie Contracts 251-210 and 172243 and Works 254103 and 283749	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - 2014/355-588 - Procurement of testing equipment for technical inspection of motor vehicles	Grant	Project (PRO)	Ongoing								
Government of Japan	410 - General environmental protection	Development of Recycling Policy (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	410 - General environmental protection	Promotion of SATOYAMA Initiative: Biodiversity conservation and rural development through the sustainable management of natural resources (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	430 - Other multisector	COMMUNITY-BASED ENTREPRENEURSHIP FOR RURAL DEVELOPMENT (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	430 - Other multisector	Urban management for sustainable urban development (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
Government of Japan	410 - General environmental protection	MANAGEMENT OF COMPOSTING PROJECT (FY2016)	Grant	Technical Cooperation / Assistance	Completed								
United Kingdom of Great Britain and Northern Ireland	430 - Other multisector	MOD/Development for KSF capability through trainings	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2012 - Farmers cooperative development	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2012 - Start-up business for all	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2011 - Developing sustainable agribusiness and rural tourism destination in South Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - PVC and ALU Factory "Univers"	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	CBC 2010 - Social inclusion to vulnerable groups	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	CBC 2010 - Social integration through non-formal education	Grant	Project (PRO)	Ongoing								

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European Union Office	430 - Other multisector	CBC 2010 - Promote Eco-Tourism through fostering "Quality Logo products" of Albanian traditional agricultural products and touristic sites	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multisector	IPA 2010 CBC - Green Business	Grant	Project (PRO)	Ongoing									
Kosovo Property Agency	430 - Other multisector	UNDP/JUNV Umbrella Project	Grant	Technical Cooperation / Assistance	Completed					73.991,34	79.151,73	73.991,34	79.151,73	
European Union Office	430 - Other multisector	IPA 2011 - Support to the implementation of the cross border cooperation programme between Kosovo and former Yugoslav Rep of Macedonia	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multisector	IPA 2009 - 2012/302 - 759 Relaunch Lot 1 - Implementation of energy-efficient retrofit measures in 20 schools across Kosovo	Grant	Project (PRO)	Ongoing									
Austrian Development Agency	410 - General environmental protection	Strengthening Climate Change Agenda in Kosovo	Grant	Technical Cooperation / Assistance	Completed									
European Union Office	430 - Other multisector	IPA 2013 - Establishment of commercial dairy farm	Grant	Project (PRO)	Ongoing									
Finland		Diaspora Engagement for Economic Development, II IOM Part	Grant	Project (PRO)	Completed									
Municipality of Fushe Kosova, United Nations Development Programme		Building a Better Future for Citizens of Fushe Kosova/Kosovo Polje and Obiliq/c -UNDP	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multisector	Migration for Development in the Western Balkans (MIDWEB)	Grant	Technical Cooperation / Assistance	Completed									
European Union Office	430 - Other multisector	CBC 2012 - Cooperative Transboundary Learning for Ecosystem Management and Sustainable Development in the Sharr Mountain Region	Grant	Project (PRO)	Completed									
European Bank for Reconstruction and Development	430 - Other multisector	Modernisation of Pristina's urban transport system	Loan	Project (PRO)	Ongoing									
European Commission	430 - Other multisector	Short-term Supervision of construction of Multi-Purpose Facilities in Mitrovicë/Mitrovica	Grant	Project (PRO)	Ongoing									
France		Heritage preservation-City of Gjilan	Grant	Technical Cooperation / Assistance	Completed									
Embassy of Finland in Kosovo	410 - General environmental protection	EcoFriend - Green Art Center, GAC	Grant	Project (PRO)	Completed									
France	410 - General environmental protection	Regional Environmental Center	Grant	Targeted or Earmarked Sector Budget Support (SBS)	Completed									
European Union Office	430 - Other multisector	'Establishing Economically Viable Collecting and Packaging Recyclable Waste Platform in Vushtrri'	Grant	Project (PRO)	Ongoing									
Swiss Federal Office for Migration	430 - Other multisector	ESD of Roma, Ashkali and Egyptian Communities in Kosovo	Grant	Project (PRO)	Completed			30.000	30.000	30.000	30.000	60.000	60.000	
Swiss Federal Office for Migration		Diaspora for Development (DfD)	Grant	Project (PRO)	Completed									
Government of Japan	430 - Other multisector	JICA Alumni Association in Kosovo (JAAK) financial support (FY2010, FY2016)	Grant	Technical Cooperation / Assistance	Completed					4.170		4.170		
Office of the United Nations High Commissioner for Refugees	430 - Other multisector	Facilitation of voluntary return of displaced (RAE) families from FYROM to Kosovo through ARP (Alternative Return Package)	Grant	Project (PRO)	Completed									
UN Habitat		Block by Block - Mitrovica South/North (Urban Revitalisation and Local Development)	Grant	Technical Cooperation / Assistance	Ongoing									
Austria, United Nations Development Programme	410 - General environmental protection	Strengthening Clim Change Agenda SLED 2	Grant	Project (PRO)	Ongoing									
United Kingdom of Great Britain and Northern Ireland	430 - Other multisector	MOD/Capacity Building for KSF through trainings	Grant	Project (PRO)	Completed									
United Kingdom of Great Britain and Northern Ireland	430 - Other multisector	MOD/Leadership, professional development (KOS168433 D2062H CSSF WIDER EUROPE KOSOVO Military advisor (OF4). Contribution to KFOR and advisor to ComKSF)	Grant	Project (PRO)	Completed									
Sweden	410 - General environmental protection	Kosovo Environmental Program 2016-2019	Grant	Project (PRO)	Ongoing									
Sweden	410 - General environmental protection	Environmental CSO Support in Kosovo-Species - Sustainable Environmental Civil Society Sector, 2017-2020	Grant	Project (PRO)	Ongoing									
Government of Japan	430 - Other multisector	Urban Management for Sustainable Urban Development (FY2017)	Grant	Technical Cooperation / Assistance	Completed									
France	112 - Basic education, 430 - Other multisector	Sport sans frontières in Kosovo	Grant	General (or direct) Budget Support (GBS)	Ongoing									
France	410 - General environmental protection	ECOWEEK-ECIETY	Grant	Technical Cooperation / Assistance	Completed									
European Commission	430 - Other multisector	IPA - 2013 Modification of the works tender dossier for the Quick Impact Scheme's Project no. 4	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multisector	IPA 2013 - Hazelnut Plantation	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multisector	IPA 2013 - 2014/355-583 'Reconstruction of Public Square in Socanica'	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multisector	IPA 2013 - 2014/355-578 'Reconstruction of local roads and streets in Municipality of Leposavic'	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multisector	IPA 2013 - Bee keeping	Grant	Project (PRO)	Ongoing									

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European Union Office	430 - Other multisector	IPA 2013 - Preparation of works tender dossiers for the North of Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Sheep Farming	Grant	Project (PRO)	Ongoing								
European Commission	410 - General environmental protection	IPA 2014 - 2015 - Environmentally Responsible Action (ERA) group	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Supervision of the works in the north of Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Beautiful Kosovo II	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - Support to the implementation of the Unified Address System in Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - XI-IATI-EC_NEAR-2016/373-411 Refurbishment of Mitrovica bridge	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - Technical Assistance for KFPI during the DLP	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2014 - Preparation of detail design for CBC KOS-MK joint border crossing point in Stançiq - Belanocë	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2009 & IPA 2010 - Municipal Social and Economic Infrastructure - Phase VI LOT 1	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Construction of Fish Pond in the Village of Mosnica	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2014 - XI-IATI-EC_NEAR-2016/374-013 Support to the implementation of the Unified Address System in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2014 - "Supervision of works for EEM for schools and hospitals in Kosovo during the DLP"	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2008 - Municipal Social and Economic Infrastructure	Grant	Technical Cooperation / Assistance	Completed			2.491.000	249.100		590.255	2.491.000	839.355
European Union Office	430 - Other multisector	IPA 2013 II - Supervision of the works for construction of road and sports field in Mali Zvecan	Grant	Project (PRO)	Ongoing								
European Union Office	410 - General environmental protection	IPA 2014 - Green Fest	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Mitrovica Health Centre	Grant	Project (PRO)	Ongoing								
European Union Office	410 - General environmental protection	IPA 2017 - Work Programme 2018- ERA	Grant	Project (PRO)	Ongoing								
European Union Office	410 - General environmental protection	IPA 2015 - Geological Survey for the Location of Hazardous Waste Storage in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	410 - General environmental protection	IPA 2016-Verification Mission for "Support to Micro, Small and Medium Enterprises in Kosovo" (ref. 2013/336-098)	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2012 - Evaluation of concept notes under EU Grant scheme for the North	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2012 - Gender Mainstreaming Assistance for the IPA 2014 Programme in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	CBC 2012 - Support to the Implementation of the Cross-border Programme Albania-Kosovo in the Framework of the IPA Component II in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 II - TA for a needs assessment of schools and education institutions in North Kosovo and Serbian municipalities in south Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	CBC 2010 - Youth participation for enhanced democratisation of society	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	CBC 2010 - Environmental Protection and Waste Management	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2012 - EU Grant scheme for the North - NORTH Development-increase competitiveness and development capacities of North Kosovo by providing sub grant to business, improving their linkages and promoting local producers	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	CBC 2012 - Tourism open door for CBC	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	CBC 2012 - Valorisation of traditional trade & social economy potentials in municipalities of Cair and Gillan	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2012 - Harnessing innovation - entrepreneurship in cross-border region of Kosovo and Montenegro	Grant	Project (PRO)	Ongoing								

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European Commission	430 - Other multisector	IPA 2012 - 2015/361-080 - Additional funds under project "Construction of the Palace of Justice Compound in the framework of "Upgrade of the Infrastructure in the Rule of Law Sector in Kosovo" LOT 1" to cover DAB - dispute adjudication board expense	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2012 - XI-IATI-EC_NEAR-2015/368-763 Harnessing innovation - entrepreneurship in cross-border region of Kosovo and Montenegro	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - Inaguration of the Palace of Justice Compound	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - Support to the Kosovo Property Agency - Verification Officer - Branko ARMENKO	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - Support to the Kosovo Property Agency - Team Leader - Dragana DRAGOJEVIC	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - Support to the Kosovo Property Agency - Regional Officer - Aleksandar ZOGOVIC-#262,	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2013 - Organic Farm	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Restart sheep farm - Mosnica	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Fattening Bulls	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Fruitful North-Agriculture Development of Northern Region	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2014 - Organic production of eggs and chicken meat	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Pig Farm	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Reconstruction of farm for breeding milking cows	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Building of the green house for vegetable production with growth room	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2014 - Strengthening of Agriculture in Northern Kosovo-Zubin Potok	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Reconstruction of the farm for cattle breeding	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Calves Fattening farm	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Purchase of Agriculture Machinery and improving agriculture household	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - Preparation of works tender dossier for "Mali Zvecan"	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA - 2013 PEFA Assessment in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Farm Expansion	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Upgrading and renovation of goat farm	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - PP-Omega Company-Expansion of Metal Products	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Appearance of the building for fattening pigs	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Reconstruction of residential houses for the purposes of rural tourism	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Establishment of Saffron Production in Northern Region	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Small fruits and hazelnuts on riverside of North Region	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Dairy Cows Farm	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Reconstruction of Infirmary in Lesak	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - The supply of rotary stone grinder	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - 2014/355-592 - Extension of carpentry workshop capacities	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Support northern Kosovo economic development through direct investment in Goat farming business expansion	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - Feasibility study for dam construction in Leposaviq	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Commercial blackberry production	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Economic Development of Northern Kosovo through strengthening of Agriculture	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2012 - Supervision of works for Municipal Infrastructure 3 - Lot 3	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Green Mitrovica	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - DESIGN OF THE CULTURAL CENTRE OF MITROVICA NORTH	Grant	Project (PRO)	Ongoing								

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European Union Office	410 - General environmental protection	IPA 2014- Supply of TP link and antennas for eight air quality monitoring stations and provision of internet service for these eight stations	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	CBC 2011 - Equity and Gender Mainstreaming Across Borders	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Reconstruction and upgrading of secondary water supply system in Zvecan	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	ATA 2017 - Review of design and hydraulic calculation for "Zubodolska" stream in Zubin Potok	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2011 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Honey production and honey products production	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Agro System Zubin Potok-Support to fruit and vegetable sector	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2012 - Rural tourism for economic development of cross border area of Kosovo and Montenegro	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2012 - Continuation of Supervision of works for Municipal Infrastructure 6 - Lot 1	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2011 - Building Social Inclusion through Education	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA - 2014 Design of municipal social and economic infrastructures - Phase VIII	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Improving production technology and increase capacity and food system standard application of the processing factory in Leposavic	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2018 - Building competitiveness through cooperation and innovation: Accessing export markets for handicraft products	Grant	Project (PRO)	Ongoing								
Government of Japan	410 - General environmental protection	Technical Cooperation Project for Air Pollution Control	Grant	Technical Cooperation / Assistance	Ongoing								
Government of Japan	410 - General environmental protection	Dispatch of the expert(s) for Waste Management System	Grant	Technical Cooperation / Assistance	Ongoing								
German Government	430 - Other multisector	Sustainable Municipal Services (Waste Management)	Grant	Technical Cooperation / Assistance	Completed								
United States Agency for International Development	430 - Other multisector	Public Pulse II	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	430 - Other multisector	MOD/Activity(2)/D2062H CSSF WIDER EUROPE KOSOVO NATO ADVISORY TEAM MILITARY	Grant	Project (PRO)	Completed								
European Union Office	430 - Other multisector	IPA 2010 - Technical Assistance to Consolidate the Regional Economic Process	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - 2014/355-573 "Mitrovica Bus Station"	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Reconstruction and outhouse of the sewage system in Zvecan settlement	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2014 - Supervision of the works in the north of Kosovo - Phase II	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - Design of a University building in Mitrovica North	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2014 - Technical Assistance for completion of the works in WWTP's in Lipjan and Junik	Grant	Project (PRO)	Ongoing								
United Nations Development Programme	410 - General environmental protection	Support to MESP	Grant	Technical Cooperation / Assistance	Completed					34.901,58	37.335,72	34.901,58	37.335,72
German Government	1409 - Water supply and sanitation (Sub-sector), 430 - Other multisector	Development of sustainable local public services (waste management)	Grant	Technical Cooperation / Assistance	Ongoing								
German Government	430 - Other multisector	Study and Expert Fund Southeast and East Europe regional (strengthening capacities) - Integrated Experts	Grant	Technical Cooperation / Assistance	Ongoing								
Austria, Luxembourg	430 - Other multisector	Quality Social Services, Empowerment & Participation	Grant	Project (PRO)	Completed					19.893,25	20.176,97	19.893,25	20.176,97
European Union Office	410 - General environmental protection	CSF 2016-2017 - Europeanization of Kosovo's Environmental Agenda	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2014 Technical Assistance for Completion of the Works in WWTP's in Lipjan and Junik	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - "Security of 10 (ten) sites under the contract for MUNINFRA IV - Lot 1"	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - Refurbishment of Mitrovica bridge	Grant	Project (PRO)	Ongoing								



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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals		
						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
United Kingdom of Great Britain and Northern Ireland	430 - Other multiseCTOR	MOD/Activity(1) -CSSF WIDER EUROPE Kosovo Projects	Grant	Project (PRO)	Completed									
United Nations Development Programme		Empowering Youth for a Peaceful, Prosperous, and Sustainable Future in Kosovo	Grant	Project (PRO)	Ongoing									
United Nations Development Programme	410 - General environmental protection	CTB & DRR	Grant	Project (PRO)	Ongoing									
UNDCO / UNKT	430 - Other multiseCTOR	Coordination Capacity of UN	Grant	Project (PRO)	Completed			204.183,05	194.648,05	220.490,02	235.867,68	424.673,07	430.515,73	
United Nations Mission in Kosovo		Gender-Based Violence and Access to Justice-UNFPA	Grant	Project (PRO)	Ongoing									
United Nations Development Programme	430 - Other multiseCTOR	Development Support Service	Grant	Technical Cooperation / Assistance	Ongoing			47.594,64	45.372,05	96.328,35	103.046,59	143.922,99	148.418,65	
United Nations Development Programme		Support to monitoring data for the MCC	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multiseCTOR	IPA 2008 - Municipal Social and Economic Infrastructure - Buildings - Lot 1	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multiseCTOR	IPA 2009 - Supervision of Municipal Social and Economic Infrastructure Programme	Grant	Technical Cooperation / Assistance	Ongoing									
European Union Office	430 - Other multiseCTOR	CBC 2011 - Prevention of HIV transmissions and drugs among resident population in cross border area	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multiseCTOR	IPA 2012 - Implementation and Enforcement of Rural Spatial Planning	Grant	Project (PRO)	Completed									
European Union Office	430 - Other multiseCTOR	IPA 2013 - Employment and Innovative Business Development	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multiseCTOR	IPA 2013 - Planting and production of strawberries, raspberries and blackberries	Grant	Project (PRO)	Ongoing									
European Commission	430 - Other multiseCTOR	IPA 2013 - Lot 1: Reconstruction of the regional road R 221 from Zubin Potok to the village Dren	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multiseCTOR	IPA 2013 II - Addendum 1 to contract Refurbishment of Mitrovica bridge	Grant	Project (PRO)	Ongoing									
European Union Office	430 - Other multiseCTOR	IPA 2013 II - Cultural Centre in North Mitrovica	Grant	Project (PRO)	Ongoing									
European Union Office	410 - General environmental protection	IPA 2015 - Verification mission of "Revitalisation of Novo Brdo Castle"	Grant	Project (PRO)	Ongoing									
European Union Office	410 - General environmental protection	IPA 2016 - Work Programme 2017- ERA	Grant	Project (PRO)	Ongoing									
World Bank	430 - Other multiseCTOR	REAL ESTATE CADASTRE AND REGISTRATION	Loan	Project (PRO)	Completed									
European Commission	430 - Other multiseCTOR	IPA 2011 - Improvement of water resources management in Gjakova and Bijelo Polje	Grant	Project (PRO)	Ongoing									
European Commission	430 - Other multiseCTOR	IPA 2013 - Joint Action for Sustainable Employment	Grant	Project (PRO)	Ongoing									
European Commission	430 - Other multiseCTOR	IPA - 2013 'BORN - BORderless Nature. Biodiversity protection and development of Prokletije and Bjeshkt e Nemuna Natural Parks'	Grant	Project (PRO)	Ongoing									
European Commission	430 - Other multiseCTOR	IPA 2013 - Preparation of the tender dossier and supervision of works for north Mitrovica Pre detention Centre	Grant	Project (PRO)	Ongoing									
European Union Office	410 - General environmental protection	IPA 2013 - Revitalisation of Novo Brdo Castle	Grant	Project (PRO)	Completed									
European Commission	430 - Other multiseCTOR	IPA - 2013 Construction of Municipality Building in North Mitrovica	Grant	Project (PRO)	Ongoing									
United Nations Children's Fund		Thematic MTSP 2014-2017 Outcome 5: Education	Grant	Project (PRO)	Ongoing									
UN Habitat		Block by Block – Prishtina (Urban Regeneration)	Grant	Technical Cooperation / Assistance	Ongoing									
UN Habitat		Towards enhanced Right to the City for All in Kosovo and FYROM with a focus on improving public space and urban safety-UNHAB	Grant	Technical Cooperation / Assistance	Ongoing									
United Nations Children's Fund		Thematic MTSP 2014-2017 Outcome 1: Health	Grant	Project (PRO)	Ongoing									
United Nations Children's Fund		Power to Youth 2015-2017	Grant	Technical Cooperation / Assistance	Ongoing									
United Nations Children's Fund		UNICEF regular resources	Grant	Technical Cooperation / Assistance	Ongoing									
United Nations Children's Fund		Thematic MTSP 2014-2017 Outcome 6: Child protection	Grant	Technical Cooperation / Assistance	Completed									
United Nations Children's Fund		Thematic MTSP 2014-2017: Gender Equality and Empowerment of Girls and Women	Grant	Project (PRO)	Ongoing									
United Nations Women		Towards enhanced Right to the City for All in Kosovo and FYROM with a focus on improving public space and urban safety	Grant	Technical Cooperation / Assistance	Completed									
United Nations Women		UN Women Direct support	Grant	Project (PRO)	Ongoing									
Austrian Development Agency	430 - Other multiseCTOR	Innovation for Generating Employment and Achieving Resilience (InGEAR)	Grant	Technical Cooperation / Assistance	Completed									
Austrian Development Agency		Support for Sustainable Prizren – Initiating Urban NAMAs (Nationally Appropriate Mitigation Actions)	Grant	Technical Cooperation / Assistance	Ongoing									

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						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Austrian Development Agency		SUSI-LDF - Suhareka/Suva Reka Smallholder Initiative - Phase 2	Grant	Technical Cooperation / Assistance	Ongoing								
European Union Office	430 - Other multisector	CBC 2013 Construction of Crossing Point between Kosovo and Macedonia-Stanic Belanoci	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2014 - Extension and refurbishment of the Municipal Building in Gjakovë/Dakovica - Lot 2	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA - 2015 Improving Governance Empowering Civil Society - Lot 2: Support to the implementation of the Government Strategy for Cooperation with Civil Society	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2012 - Via Peaks of Dinaric Alps VIP Dinarica	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2012 - Preparation of detailed design and supervision of the works for road Dragash/Kosovo - Shishtavec/Albania	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2012 - Eco Products Valorization in the Cross-Border Area	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2014 - Construction of Kindergarten in Pristina	Grant	Project (PRO)	Ongoing								
	410 - General environmental protection	IPA 2016 - Civil Society Facility-Environmentally Responsible Action Group (ERA)			Ongoing								
Finland, Government of Kosovo, United Kingdom of Great Britain and Northern Ireland, United Nations Development Programme	1609 - Other social infrastructure and services (Sub-Sector), 430 - Other multisector	Active Labour Market Programmes 2	Grant	Project (PRO)	Ongoing								
Government of Kosovo, Private Sector Economy		UN Support to MCC data	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - 2014/355-635 - Champignons mushroom production, processing and export	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2012 - Revitalisation of local communities for tourism and youth development	Grant	Project (PRO)	Ongoing								
European Commission	430 - Other multisector	IPA 2013 - XI-IATI-EC_NEAR-2015/368-767 Revitalisation of local communities for tourism and youth development	Grant	Project (PRO)	Ongoing								
European Union Office	430 - Other multisector	IPA 2013 - 2014/355-621 - Solar processing of herbs, fruits and vegetables	Grant	Project (PRO)	Completed								
European Union Office	410 - General environmental protection	IPA 2015- Supply and maintenance of the application for air quality monitoring on mobile devices	Grant	Project (PRO)	Ongoing								
Austrian Development Agency	430 - Other multisector	Promoting inclusive labour market solutions in the Western Balkans	Grant	Technical Cooperation / Assistance	Ongoing								
United States Agency for International Development		Kosovo: Support to Monitoring data for the MCC	Grant	Project (PRO)	Ongoing								
United States Agency for International Development		PD Nutrition: Elimination of Iodine Deficiency Diseases	Grant	Project (PRO)	Ongoing								
European Commission	410 - General environmental protection	Institutional development of relevant participating city/municipalities/counties with focus on urban DRR	Grant	Project (PRO)	Ongoing								
Finland		Joint Programme on Domestic Violence in Kosovo Phase 2 North UNDP Part	Grant	Project (PRO)	Completed								
Sweden	410 - General environmental protection	Sustainable Environment.Civil Society Sector	Grant	Project (PRO)	Ongoing								
Sweden	430 - Other multisector	Inclusive Development Programme	Grant	Technical Cooperation / Assistance	Ongoing								
Sweden	1609 - Other social infrastructure and services (Sub-Sector), 430 - Other multisector	Fostering Good Governance and Inclusive Development in Northern Kosovo	Grant	Project (PRO)	Completed								
Austrian Development Agency, Municipality of Prizren	410 - General environmental protection	Support for Sustainable Prizren – Initiating Urban NAMAs (Nationally Appropriate Mitigation Actions)	Grant	Project (PRO)	Ongoing								
Luxembourg		Kosovo:Strengthen Family-Centred Health System to Reach Vulnerable Children	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland	430 - Other multisector	Dealing with Conflict Legacy and Missing Persons	Grant	Project (PRO)	Ongoing								
Austria		INGEAR (Innovation for Generating Employment and Achieving Resilience)	Grant	Technical Cooperation / Assistance	Ongoing								
Swiss Agency for Development and Cooperation, United Nations Development Programme		Human Development Research	Grant	Project (PRO)	Ongoing								
European Union Office	410 - General environmental protection	Urban Resilience Network	Grant	Project (PRO)	Ongoing								
European Union Office		EU Community Stabilization Programme (EU-CSP) I and II phase	Grant	Project (PRO)	Completed					28.211,64	30.866,19	28.211,64	30.866,19
Government of Japan	430 - Other multisector	Country Focused Training on Community Development for Livelihood Improvement and Confidence Building (FY2016-FY2018)	Grant	Technical Cooperation / Assistance	Completed								

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						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
<b>TOTALS FOR: OECD/DAC Sector: 400 - MULTISECTOR/CRO SS-CUTTING (452)</b>						22.507.245,93	5.018.486,6	24.137.186,75	17.135.135,74	27.900.104,14	25.363.025,33	74.544.536,82	47.516.647,68
<b>OECD/DAC Sector: 500 - COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE</b>													
United States Agency for International Development	530 - Other commodity assistance	Unified Veterinary and Phytosanitary System	Grant	Project (PRO)	Completed								
European Commission		Protecting children from violence and promoting social inclusion of children with disabilities in Western Balkans and Turkey	Grant	Technical Cooperation / Assistance	Ongoing								
United Kingdom of Great Britain and Northern Ireland		United Kingdom Committee for UNICEF	Grant	Project (PRO)	Ongoing								
<b>TOTALS FOR: OECD/DAC Sector: 500 - COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE (3)</b>						0	0	0	0	0	0	0	0
<b>OECD/DAC Sector: 700 - HUMANITARIAN AID</b>													
Embassy of the Czech Republic, Ministry for Community and Return, Norway, United Kingdom of Great Britain and Northern Ireland	730 - Reconstruction relief and rehabilitation, 9309 - Refugees in donor countries (Sub-sector)	Sustainable Partnerships for Assistance to Returns in Kosovo	Grant	Technical Cooperation / Assistance	Completed					344.520,45	368.548,39	344.520,45	368.548,39
Norway	740 - Disaster prevention and preparedness	Capacity Building of local Red Cross units	Grant	Project (PRO)	Completed	114.673,64	114.673,64					114.673,64	114.673,64
Norway	740 - Disaster prevention and preparedness	Disaster Management, Health ad Care, Organizational Development	Grant	Project (PRO)	Completed			134.305,36	131.252,96			134.305,36	131.252,96
Norway	720 - Emergency Response	Provisions of Services and Management of Osterode Camp Mitrovica	Grant	Project (PRO)	Completed			46.048,47	46.048,47			46.048,47	46.048,47
Government of Japan	740 - Disaster prevention and preparedness	The Project of Equipping the Fire Department of Municipality of Kamenica with a new Fire Truck	Grant	In Kind / Supplies	Completed								
Government of Japan	740 - Disaster prevention and preparedness	Rescue techniques	Grant	Technical Cooperation / Assistance	Completed					23.739,78	26.375,98	23.739,78	26.375,98
United States Agency for International Development	730 - Reconstruction relief and rehabilitation	RAE Economic, Social, Transition, Advocacy and Resettlement/Reintegration Project	Grant	Capital Investment	Completed			273.713,04		1.818.834,6	1.256.178,24	1.818.834,6	1.529.891,28
United Nations Development Programme	740 - Disaster prevention and preparedness	Disaster Risk Reduction	Grant	Project (PRO)	Completed								
European Union Office, Ministry for Community and Return, United Nations Development Programme	730 - Reconstruction relief and rehabilitation	Return and Reintegration in Kosovo	Grant	Technical Cooperation / Assistance	Completed			36.611,26	34.901,58	2.365.046,07	2.527.920,4	2.401.657,33	2.562.821,98
United Nations Development Programme	730 - Reconstruction relief and rehabilitation	Regional IDP Associations Project	Grant	Technical Cooperation / Assistance	Completed					72.595,28	77.658,3	72.595,28	77.658,3
Office of the Prime Minister	151 - Government and civil society, general, 1609 - Other social infrastructure and services (Sub-Sector)	Rapid Response to Community Stabilization Ph2	Grant	Project (PRO)	Completed								
Government of Japan	740 - Disaster prevention and preparedness	STRATEGY FOR RESILIENT SOCIETIES TO NATURAL DISASTERS (FY2015)	Grant	Technical Cooperation / Assistance	Completed								
United Nations Development Programme	740 - Disaster prevention and preparedness	Kosovo Disaster Risk Reduction	Grant	Project (PRO)	Completed								
Government of Japan	740 - Disaster prevention and preparedness	The Project for Equipping the Fire Department of Municipality Decan with a new fire-fighting vehicle	Grant	In Kind / Supplies	Completed								
European Union Office	730 - Reconstruction relief and rehabilitation	IPA 2012 - Supervision of the Palace of Justice Compound	Grant	Project (PRO)	Ongoing								
European Union Office	730 - Reconstruction relief and rehabilitation	IPA 2013 II-Supervision of the University Building's Works	Grant	Project (PRO)	Ongoing								
European Union Office	730 - Reconstruction relief and rehabilitation	IPA 2013 II - Supervision of the Cultural Centre works of Mitrovica North	Grant	Project (PRO)	Ongoing								
European Commission	730 - Reconstruction relief and rehabilitation	IPA 2014 - Supervision of construction of Multi-Purpose Facilities in Mitrovic/Mitrovica	Grant	Project (PRO)	Ongoing								
European Union Office	730 - Reconstruction relief and rehabilitation	IPA 2013 II - Supervision of the high school centre's construction in Gracanica	Grant	Project (PRO)	Ongoing								
European Commission	730 - Reconstruction relief and rehabilitation	IPA 2009 - Completion of the works forenergy efficiency measures in schools and hospitals - Lot 2	Grant	Project (PRO)	Ongoing								
Office of the United Nations High Commissioner for Refugees		Facilitation of voluntary return of displaced (RAE) families from Kosovo through Voluntary Return Assistance Packages	Grant	Project (PRO)	Ongoing								
Austrian Development Agency	720 - Emergency Response	Back home – and now? Sustainable reintegration of returnees and vulnerable families in Kosovo	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	730 - Reconstruction relief and rehabilitation	IPA 2014 - Supervision of the Extension and Refurbishment of the Municipal Building in Gjakovë - Đakovica - Lots 1 and 2	Grant	Project (PRO)	Ongoing								
European Union Office	730 - Reconstruction relief and rehabilitation	IPA 2014 - Design and Supervision Assistance for Construction of Pristina Kindergarten	Grant	Project (PRO)	Ongoing								
Government of Japan, Slovak Republic	740 - Disaster prevention and preparedness	Disaster Resilience Initiative	Grant	Project (PRO)	Completed								
Ministry for Community and Return		MCR contribution to the Return and Reintegration project - phase V	Grant	Project (PRO)	Ongoing								
European Union Office	730 - Reconstruction relief and rehabilitation	Inter-community Dialogue through Cultural Heritage 2	Grant	Project (PRO)	Ongoing								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	1609 - Other social infrastructure and services (Sub-Sector)	EU Return and Reintegration Phase V (EU-RRK V)	Grant	Project (PRO)	Ongoing								
European Union Office		EU Return and Reintegration Phase IV (EU-RRK IV)	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	730 - Reconstruction relief and rehabilitation	FY18/19/GBF YUP 1819 001/KRCT/Strengthen stabilization and woman's rights through social, psychological and economic support for the survivors of sexual violence in Kosovo	Grant	Project (PRO)	Completed								
<b>TOTALS FOR: OECD/DAC Sector: 700 - HUMANITARIAN AID (30)</b>						114.673,64	114.673,64	216.965,09	485.916,04	4.624.736,18	4.256.681,32	4.956.374,91	4.857.271

**OECD/DAC Sector: 910 - ADMINISTRATIVE COSTS OF DONORS**

European Union Office	9109 - Administrative costs of donors (Sub-sector)	ATA 2013 - Additional Resources for the North - Agriculture and Rural Development.	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	ATA 2013 - Additional Resources for the North - Agriculture and Rural Development	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	ATA 2013 - Additional Resources for the North - Economic Development Consultant	Grant	Project (PRO)	Ongoing								
European Commission	9109 - Administrative costs of donors (Sub-sector)	IPA ATA 2015 - Economic Development Consultant	Grant	Project (PRO)	Ongoing								
European Commission	9109 - Administrative costs of donors (Sub-sector)	IPA ATA 2015 - Agriculture and Rural Development Consultant	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	IPA 2014 - Additional Resources for the North - Civil Society Consultant	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	IPA 2014 - Additional Resources for the North - Procurement Consultant	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	IPA 2014 - Additional Resource to the Rule of Law Team	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	IPA 2014 - Additional Resources for the North - Agriculture and Rural Development Consultant	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	IPA 2014 - Additional Resources Rule of Law Consultancy Services	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	IPA 2014 - Additional Resources for the North - Economic Development Consultant	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	ATA 2015 - Economic Development Consultant	Grant	Project (PRO)	Ongoing								
European Commission	9109 - Administrative costs of donors (Sub-sector)	IPA 2013 - Recycling of Plastic Waste and Manufacturing of Biodegradable Packaging Materials	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	IPA 2016 - Financial audit of Service Contract 329-499 and 331-343	Grant	Project (PRO)	Ongoing								
European Union Office	9109 - Administrative costs of donors (Sub-sector)	ATA 2015 - Support with Archiving	Grant	Project (PRO)	Ongoing								
European Commission	9109 - Administrative costs of donors (Sub-sector)	IPA ATA - 2015 Procurement Consultant	Grant	Project (PRO)	Ongoing								
European Commission	9109 - Administrative costs of donors (Sub-sector)	IPA ATA - 2015 Civil Society Consultant	Grant	Project (PRO)	Ongoing								
<b>TOTALS FOR: OECD/DAC Sector: 910 - ADMINISTRATIVE COSTS OF DONORS (17)</b>						0	0	0	0	0	0	0	0

**OECD/DAC Sector: 920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)**

France	9209 - Support to non-governmental organisations (Sub-sector)	ReMusica Festival	Grant	Technical Cooperation / Assistance	Completed								
United Nations Children's Fund		'Prepared, saved' - Child-centered Disaster Risk Reduction	Grant	General (or direct) Budget Support (GBS)	Ongoing								
Austrian Development Agency		Small Project Fund 2014	Grant	Technical Cooperation / Assistance	Completed								
France	9209 - Support to non-governmental organisations (Sub-sector)	Support to Kosovo Roosters Rugby Club	Grant	Project (PRO)	Completed								
Government of Japan	9209 - Support to non-governmental organisations (Sub-sector)	Support for Kosovo Alumni Association (FY2014)	Grant	Technical Cooperation / Assistance	Ongoing								
Government of Japan	9209 - Support to non-governmental organisations (Sub-sector)	Community Based Development with Local Residents as Main Actors (FY2015)	Grant	Technical Cooperation / Assistance	Completed								
United States Agency for International Development	9209 - Support to non-governmental organisations (Sub-sector)	Kosovo is Ready	Grant	Project (PRO)	Completed								
Austrian Development Agency	9209 - Support to non-governmental organisations (Sub-sector)	Small Project Fund 2015	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	9209 - Support to non-governmental organisations (Sub-sector)	SEED - Support of educational and employment development in Albania, Kosovo and Serbia	Grant	Technical Cooperation / Assistance	Ongoing								
France	111 - Education, level unspecified, 9209 - Support to non-governmental organisations (Sub-sector)	REDO DESIGN CONFERENCE	Grant	Technical Cooperation / Assistance	Completed								
Austrian Development Agency	9209 - Support to non-governmental organisations (Sub-sector)	Small project fund 2016	Grant	Technical Cooperation / Assistance	Completed								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals		
						2008		2009		2010		Actual Commitments	Actual Disbursements	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements			
Embassy of Netherlands	9209 - Support to non-governmental organisations (Sub-sector)	Sport4Tolerance	Grant	Project (PRO)	Completed									
Government of Japan	9209 - Support to non-governmental organisations (Sub-sector)	Participatory Local Social Development (PLSD) FY2017	Grant	Technical Cooperation / Assistance	Completed									
Austrian Development Agency		Small Project Funds 2017	Grant	Technical Cooperation / Assistance	Completed									
Swiss Agency for Development and Cooperation		Global Credit II	Grant	Project (PRO)	Completed									
France		DOKUFEST	Grant	Technical Cooperation / Assistance	Completed									
<b>TOTALS FOR: OECD/DAC Sector: 920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS) (16)</b>						0	0	0	0	0	0	0	0	0
<b>OECD/DAC Sector: 930 - REFUGEES IN DONOR COUNTRIES</b>														
Embassy of the Czech Republic, Ministry for Community and Return, Norway, United Kingdom of Great Britain and Northern Ireland	730 - Reconstruction relief and rehabilitation, 9309 - Refugees in donor countries (Sub-sector)	Sustainable Partnerships for Assistance to Returns in Kosovo	Grant	Technical Cooperation / Assistance	Completed					38.280,05	40.949,82	38.280,05	40.949,82	
Danish Refugee Council	9309 - Refugees in donor countries (Sub-sector)	Support for repatriated Kosovars	Grant	Project (PRO)	Completed	319.000			319.000			319.000		319.000
<b>TOTALS FOR: OECD/DAC Sector: 930 - REFUGEES IN DONOR COUNTRIES (2)</b>						319.000	0	0	319.000	38.280,05	40.949,82	357.280,05	359.949,82	
<b>OECD/DAC Sector: 998 - UNALLOCATED/ UNSPECIFIED</b>														
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2013 - Entry Ticket for EU programmes	Grant	Project (PRO)	Planned									
Norway	9989 - Unallocated/Unspecified (Sub-Sector)	NK - Support to Serbian Orthodox Church	Grant	Project (PRO)	Ongoing									
Norway	9989 - Unallocated/Unspecified (Sub-Sector)	Support to Serbian Orthodox Church in Lapje Selo	Grant	Project (PRO)	Ongoing									
Norway	9989 - Unallocated/Unspecified (Sub-Sector)	MoE Employee -VET Schools Coordinator	Grant	Project (PRO)	Completed					8.000	8.000	8.000	8.000	
Norway		International Peace Day Tournament	Grant	Project (PRO)	Completed					1.688	1.688	1.688	1.688	
Norway		Training fitness equipment for the Visoki Decani Monastery's monks.	Grant	Project (PRO)	Completed			8.000	8.000			8.000	8.000	
Norway		Software for KPA	Grant	Project (PRO)	Completed			2.700	2.700			2.700	2.700	
Norway		Aksioni Qytetar "Fol 08".	Grant	Project (PRO)	Completed			7.800	7.800			7.800	7.800	
Norway		Ride for Life	Grant	Project (PRO)	Completed									
Norway		Support for female volleyball clu	Grant	Project (PRO)	Completed									
Norway		KPA Information System	Grant	Project (PRO)	Completed									
Norway		project Employee	Grant	Project (PRO)	Completed									
Norway		IT Equipment	Grant	Project (PRO)	Completed									
Norway		Sidewalk and handball court	Grant	Project (PRO)	Completed									
Norway		Basketball Tournament	Grant	Project (PRO)	Completed									
Norway		Road in Janjevo and central heating in Zhupni Stan	Grant	Project (PRO)	Completed									
Norway		Aid to the family on consequences of conflagration	Grant	Project (PRO)	Completed									
Luxembourg	9989 - Unallocated/Unspecified (Sub-Sector)	Other funding from various government departments in Luxembourg	Grant	Project (PRO)	Completed		311.218		94.454		40.034		445.706	
United Nations Development Programme	9989 - Unallocated/Unspecified (Sub-Sector)	Engag. of the Devt Partners	Grant	Technical Cooperation / Assistance	Completed			35.060,57	34.544,19			35.060,57	34.544,19	
United Nations Development Programme	9989 - Unallocated/Unspecified (Sub-Sector)	Support to Implementation of the Kosovo Youth Action Plan	Grant	Technical Cooperation / Assistance	Completed			9.518,93	9.192,35			9.518,93	9.192,35	
Italian Cooperation	9989 - Unallocated/Unspecified (Sub-Sector)	Communicating Development Cooperation II	Grant	Project (PRO)	Completed					35.500	11.000	35.500	11.000	
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2010 - Media Monitoring Services	Grant	Technical Cooperation / Assistance	Completed									
Norway	9989 - Unallocated/Unspecified (Sub-Sector)	Research on Statebuilding Activities in Kosovo	Grant	Project (PRO)	Completed			47.709,35	47.709,35			47.709,35	47.709,35	
United States Agency for International Development	9989 - Unallocated/Unspecified (Sub-Sector)	Focus On Results and Enhancing Capacity through Sectors in Transition	Grant	Technical Cooperation / Assistance	Completed	7.221.803,57	1.421.850,44		1.502.602,79	505.514,71	2.730.730,87	7.727.318,27	5.655.184,1	
Government of Japan	9989 - Unallocated/Unspecified (Sub-Sector)	Seminar on Evaluation of Japanese ODA Projects	Grant	Technical Cooperation / Assistance	Completed									
Government of Japan	9989 - Unallocated/Unspecified (Sub-Sector)	ODA Seminar	Grant	Technical Cooperation / Assistance	Completed					34.703,08		34.703,08		
Norway		Cultural and Sports Summer in Leposavic	Grant	Project (PRO)	Completed									
Norway		Kodra e Minatoreve	Grant	Project (PRO)	Completed			585	585			585	585	
Norway		Zubin Potok Municipality	Grant	Project (PRO)	Completed			10.000	10.000			10.000	10.000	
Norway		Community Forums and Civic Participation in Klina	Grant	Project (PRO)	Completed	8.246						8.246		
Norway	9989 - Unallocated/Unspecified (Sub-Sector)	Oslo Conference on Balkans	Grant	Project (PRO)	Completed	2.500	2.500					2.500	2.500	
Norway		Furnishment of SOC sites -Decani Monastery	Grant	Project (PRO)	Completed			10.000					10.000	
Norway		RC Church Janjevo	Grant	Project (PRO)	Completed			10.000					10.000	
Norway	9989 - Unallocated/Unspecified (Sub-Sector)	Book donation for NAPPD Library	Grant	Project (PRO)	Completed									
Norway		Support for activities	Grant	Project (PRO)	Completed					10.000	10.000	10.000	10.000	
Norway		Purchase of cow and outlet for impoverished family	Grant	Project (PRO)	Completed					1.000	1.000	1.000	1.000	

Description: Reports shows the ODA information for 2008-2010 grouped by the Sector.

Amounts are in units: - Euro

Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding							
						2008		2009		2010		Totals	
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Norway		Printer (embrosser) for the blind monks	Grant	Project (PRO)	Completed					3.200	3.200	3.200	3.200
Norway		Repair of roof-top in Prishtina church	Grant	Project (PRO)	Completed			8.000	8.000			8.000	8.000
Norway		KFK Kaçanikasja	Grant	Project (PRO)	Completed								
Norway		Commemoration of 150th birthday of Fridtjof Nansen	Grant	Project (PRO)	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2008 - Europa-Development and Culture Complex	Grant	Project (PRO)	Completed					467.088	366.762	467.088	366.762
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2010 - AV Production Services	Grant	Project (PRO)	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2010 - Information and Communication Services	Grant	Technical Cooperation / Assistance	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2011 - Municipality Outreach Campaign in Kosovo	Grant	Project (PRO)	Completed								
United States Agency for International Development	9989 - Unallocated/Unspecified (Sub-Sector)	Describing the Kosovo Diaspora (Remittance Study)	Grant	Technical Cooperation / Assistance	Completed			9.969,22			10.914,52	9.969,22	10.914,52
German Government	9989 - Unallocated/Unspecified (Sub-Sector)	Small projects' funds	Grant	Project (PRO)	Completed				325.600		325.600		976.800
Finland, Government of Kosovo, United Nations Development Programme		Diaspora Engagement in Economic Development-UNDP Part	Grant	Targeted or Earmarked Sector Budget Support (SBS) , Technical Cooperation / Assistance	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	CBC - Culture in Action	Grant	Project (PRO)	Ongoing								
European Union Office		IPA 2012 - 2013/334 - 192 - Verification Mission to IOM	Grant	Project (PRO)	Completed								
German Government	9989 - Unallocated/Unspecified (Sub-Sector)	Land Management / Cadastre	Grant	Technical Cooperation / Assistance	Completed								
Government of Kosovo	9989 - Unallocated/Unspecified (Sub-Sector)	Management Support to Kosovo Institutions	Grant	Technical Cooperation / Assistance	Ongoing					629.496,72	668.167,56	629.496,72	668.167,56
Embassy of Netherlands	9989 - Unallocated/Unspecified (Sub-Sector)	Concert of Arben Ramadani Trio	Grant	Project (PRO)	Completed								
Embassy of Netherlands	9989 - Unallocated/Unspecified (Sub-Sector)	Dokufest 2015	Grant	Project (PRO)	Completed								
Embassy of Netherlands	9989 - Unallocated/Unspecified (Sub-Sector)	Journalist Programme on Peace and Justice	Grant	Project (PRO)	Completed								
Embassy of Netherlands	9989 - Unallocated/Unspecified (Sub-Sector)	TEDxPrishtina (Joan de Boer)	Grant	Project (PRO)	Completed								
Embassy of Netherlands	151 - Government and civil society, general, 9989 - Unallocated/Unspecified (Sub-Sector)	TEDxPrishtinaWomen	Grant	Project (PRO)	Completed								
European Commission		Planned Commitment 2017	Grant	Project (PRO)	Planned								
European Commission		Planned Commitment 2018	Grant	Project (PRO)	Planned								
European Commission		Planned Commitment 2019	Grant	Project (PRO)	Planned								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2013 - XI-IATI-EC_NEAR-2015/367-598 Construction of three Common Crossing Points	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2012 - Further support in providing security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2011 - Assistance in the evaluation of full proposals, submitted under IPA 2013-II, Grant Scheme for the North	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014 - Additional Resources for the North - Administration and Logistic Services for the Consultants	Grant	Project (PRO)	Ongoing								
United Kingdom of Great Britain and Northern Ireland	9989 - Unallocated/Unspecified (Sub-Sector)	PEU CSSF YUP 0003031/Support community reconciliation and mutual understanding through culture in order to reduce risk of conflict	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	9989 - Unallocated/Unspecified (Sub-Sector)	Week of Women 2015	Grant	Project (PRO)	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2011 - Provision of Translation and Interpretation Services to the EU Office in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	2016 / 382-105 Independent checking Engineer - Mr Hulaj	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	Preparation of works tender dossier for joint border crossing point between Kosovo and FYRoM in Stançiq - Belanocë	Grant	Project (PRO)	Ongoing								
Luxembourg	9989 - Unallocated/Unspecified (Sub-Sector)	Small Grant Scheme	Grant	Project (PRO)	Ongoing			15.000		6.000		47.258	68.258
German Government	9989 - Unallocated/Unspecified (Sub-Sector)	Small scale projects funds	Grant	Project (PRO)	Completed				2.000.000	181.800		363.600	2.000.000
United Nations Development Programme		UNDP Communication Project	Grant	Project (PRO)	Ongoing			72.342,39		68.964,12		34.901,58	32.928,08
United Kingdom of Great Britain and Northern Ireland		PEU CSSF REG WB 0003002/Promoting Cross Border/Boundary Cooperation with Serbia by the development of Intelligence Led IBM to help implement the dialogue between Serbian and Kosovo and prevent smuggling and illegal migration	Grant	Project (PRO)	Completed								

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Amounts are in units: - Euro

Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
United Kingdom of Great Britain and Northern Ireland	9989 - Unallocated/Unspecified (Sub-Sector)	PEU CSSF YUP 0003025/Engaging with the Kosovo Chamber of Commerce and Kosovo Investment and Enterprise Support Agency to deliver an After Care Survey for Foreign Direct Investment to deliver prosperity benefits to Kosovo and the UK	Grant	Project (PRO)	Completed								
United Kingdom of Great Britain and Northern Ireland	9989 - Unallocated/Unspecified (Sub-Sector)	PEU CSSF YUP 0003027/Support NGOs to work with women entrepreneurs in strengthening their entrepreneurship capacities in order to increase the percentage of women in the Kosovo active labour force, reduce poverty, and prevent socio-economic migration.	Grant	Project (PRO)	Completed								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA - 2013 Short-term Supervision of construction of Multi-Purpose Facilities in Mitrovic/Mitrovica	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2011 - Courier Services for the European Union Office in Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014 - 2015-369-815 - Financial Audits AAP 2015 Dg NEAR	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2017 - Technical Commitment	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014 - Courier Services	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014-Provision of supervising and related activities for the supply contracts managed by the European Union Office in Kosovo	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2013 - Addendum N.1 to contract - 2015/367 806 - Supply of IT equipment and accessories for Kosovo Correctional Services and Kosovo Probation Services	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2015 - 2016/380-589 - Review of the structural part of 3 detailed desiagns	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2015 - 2016/380-412 - Review of the electricity part of three detailed designs	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2015 - 2016/380-413 - Review of the architectural part of three detailed designs	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2015 - Verification of quantities - GS North Lot 5	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2015 - Independent checking Engineer 2	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2016 - Cultural cross-border exchange initiative (MAKS FORUM)	Grant	Project (PRO)	Ongoing								
European Commission, European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2012 - Completion of the works under Muninfra 3, Lot 3 - Group 1	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2012 - Supervision of completion of MUNINFRA Phase V, 4 municipal buildings	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2016-Financial audit of two (2) external actions contracts in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2015 - Support to Kosovo with preparation for participation in EU Programmes	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2013 - EU Information and Cultural Centre in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2012 - Continuation of the security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014 - EU Information and Cultural Center in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2011 - Services for technical survey of stability of the bridge in South Mitrovic/Mitrovica and North Mitrovic/Mitrovica	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2016 - Backing Regional Tourism Potential	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2013 - Support to the Kosovo Property Agency	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2012 - Security of Mitovica MPF Sites	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2013 - Preparation of works tender dossier for the Mitrovica bridge	Grant	Project (PRO)	Completed								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2012 - Security of two sites at Mitovica MPF as from 31/07/2015	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2013 - A FINANCIAL AUDIT OF Grant Contracts No 2013/317-663 - 2013/317-671 and 2014/346-459- "Support to the regional development networking in Kosovo"	Grant	Project (PRO)	Ongoing								

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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	ATA 2017 - Support with Archiving	Grant	Project (PRO)	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	ATA 2017 - Support to update the Aid Management Platform (AMP)	Grant	Project (PRO)	Completed								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2012 - Completion of the works under Muninfra 3, Lot 3 - Group 2	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	ATA 2018 - Technical Commitment	Grant	Project (PRO)	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014 - Architectural Quality Assistance	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA II 2014 2015 - Fostering Rural and Environmental Tourism through Smart Tourist Information Centres /FRET-STIC	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2016-Financial audit of five (5) external actions contracts in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2017 - Financial Audit for 6 contracts for AAP 2017	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2017 - Lipjan Juvenil Justice Center-Works and Service Contracts-Financial Audit	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2015 - Addendum 2 to Contract nr 2016/375-943	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA/2018/ 400-868 Expertise in Intellectual Property Rights for development of ToR	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	2018/401-928 - Support to the Economic Development Team / Monitoring of IPA 2016 CFP Support to Vocational Training, On-the-job Training, Self-employment and Entrepreneurship	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014 - Project against Economic Crime in Kosovo - Phase II (PECK II)	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014 - Structural analysis of the sports centre in Leposaviq/Leposavić	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	ATA 2017 - Horizontal support for PAR/PFM	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2012 - Pedestrian Zone in Mitrovica	Grant	Project (PRO)	Ongoing								
Swiss Federal Office for Migration		Capacity Development and Functionalization of Government Authority on Migration (GAM) in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	ATA 2017 - Further Support with Archiving and Aid Management Platform	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2012 - Completion of the works under Muninfra 3, Lot 3 - Group 3	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014-Courier Services	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII (Addendum 6)	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2016- Financial audit of two (2) external actions contracts in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2017-Financial Audit for three (3) external action service contracts in kosovo	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA - 2012 Supply of laboratory equipment and accessory tools for the Department of Forensic Medicine, Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2017 -Financial Audit of 2 Twinning Contracts for AAP 2017 & AAP 2018	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014 - Policy Development for Heritage Protection and Integration of Local Community in Marin Barleti Street in Prizren	Grant	Project (PRO)	Ongoing								
European Commission	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2013 - 2015/361-037- Implementation of the works in the north of Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2017- Financial audit for external action contracts	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2016 - 2018/404641 and 2018/404-645 - Cultural Route "on the trail of Mother Teresa"	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2014 - Provision of Translation and Interpretation Services to the EU Office in Kosovo	Grant	Project (PRO)	Ongoing								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2017 - 2018/398-042 - Audit / expenditure verification of seven (7) external action service contracts	Grant	Project (PRO)	Ongoing								
Finland, Ministry of Diaspora	9989 - Unallocated/Unspecified (Sub-Sector)	Diaspora Engagement for Economic Development II UNDP Part	Grant	Project (PRO)	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2017 - Financial Audit of 5 Grant Contracts for AAP 2017	Grant	Project (PRO)	Completed								



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Donor Agency	OECD/DAC Sub-Sector	Project Title	Aid Type	Aid Modality	Status	Funding						Totals	
						2008		2009		2010		Actual Commitments	Actual Disbursements
						Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	IPA 2016 - 2017/388-161 - Financial audit of two (2) external actions contracts in Kosovo	Grant	Project (PRO)	Completed								
European Union Office	9989 - Unallocated/Unspecified (Sub-Sector)	ATA 2018 - Support to the Rule of Law Sector project management	Grant	Project (PRO)	Ongoing								
<b>TOTALS FOR: OECD/DAC Sector: 998 - UNALLOCATED/ UNSPECIFIED (136)</b>						7.232.549,57	2.096.168,44	2.211.685,46	2.307.951,8	1.731.092,08	4.620.883,03	11.175.327,11	9.025.003,27
<b>TOTALS FOR: Inventory of External Assistance - Projects by Sector (3393)</b>						317.288.881,28	104.432.779,25	335.647.193,21	238.774.444,13	288.525.579,38	259.536.753,89	941.461.653,87	602.743.977,27