

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
OECD/DAC Sector: 110 - EDUCATION								
IPA 2009 - Education and Employment - IT Training					2.000.000		2.000.000	
Higher Education					1.180.950,75	1.180.950,75	1.180.950,75	1.180.950,75
Inclusion of children with disabilities in Primary School in Kosovo								
IPA 2013 - ICT in Education-Phase II Service Contract								
IPA 2013 - ICT in Education-Phase II Supply Contract								
Strengthening of services for minors in the Centres of Social Work of Kosovo								
History of Kosovo in History books of Kosovo, Albania, Serbia & Macedonia								
IPA 2013 - Support to International Business College Mitrovica (IBCM)								
Exchange of student records UP-N.Mitrovica	6.000	6.000					6.000	6.000
Support for higher education								
Education and legal assistance to RAE Communities								
Trainee program for students from Norway								
"Bunateka" project			18			18.000	18	18.000
"Bunateka" project #2					9.000		9.000	
Libary Bajgore in Mitrovica			7.000	7.000			7.000	7.000
Bletezat			3.350	3.350			3.350	3.350
toilet and sports facilities								
Golf Tournament								
Kopshti i Kalamajve Bang Bang								
Biblioteka Gjakove								
Albanian Language Course								
BUNATEKA: Blinds								
Books								
Learning Center								
Promoting Democracy through the red thread of education 2011								
Books to schools in Albanian								
Administration of existing Bunatekas and additional books								
VET Prize								
PhD Scholarship								
Book support to the existing network of Bunateka-s								
BUNATEKA in a minority village								
Increasing the quality of study at the university level								
Books for primary school "Asdreni"								
Translation of curricula for COC Skenderaj								
Support to Roma, Egyptian and Ashkali Communities								
Support on History Education								
French corner and support to cultural activities in Mitrovica North								
Youth centres in Mitrovica and Vushtri			44.000	44.000	75.200	75.200	119.200	119.200
IPA 2013 II EDUCATION								
IPA 2013 II Diploma Recognition								
Strengthening Economic development and reconciliation between serbs albamnians and other farmers minorities in the north of kosovo								
Employment opportunities for youth from different communities								
Support to the Creation of the Pedagogical Institute of Kosovo						667.623		667.623
Education for vulnerable women and children in rural areas in Kosovo			14.760	11.808		2.952	14.760	14.760
Material funding education centre Preoce					450	360	450	360
Development Of Educational Infrastructure in Kosovo -School Construction in Mamusha		776.500		74.900		58.500		909.900
Fushe Kosova Homework Help and Language Program					14.995	11.996	14.995	11.996
Homework Assistance Program in the Gjakova Municipality					3.650	2.920	3.650	2.920
Thematic Contribution for Basic Education and Gender Equality1			6.054,03	6.054,03			6.054,03	6.054,03
Inclusive and Quality Education for all			90.993,3	90.993,3			90.993,3	90.993,3
SOCIAL INCLUSION IN KOSOV			10.983,38	11.455,63			10.983,38	11.455,63
SOC. INCLUSION IN KOSOVO			112.717,29	107.453,58			112.717,29	107.453,58
Women and Girl Literacy Project			48.514,32	46.248,78			48.514,32	46.248,78
Women and Girl Literacy Proj			16.293,48	15.532,6			16.293,48	15.532,6
Vocational Training Experimental Studio Group					5.605	4.484	5.605	4.484
Special Training for Media Staff in youth programmes production					2.001	1.600	2.001	1.600
Support to American University of Kosovo								
Improving the Delivery of RAE Education in the Municipality of Fushë Kosovë/Kosovo Polje								
New Kosovo Curriculum Framework								
Child Friendly Schools - Inclusive Education								
Empowering Roma, Askali and Egyptian Communities in Fushë Kosova								
VET Equipment and Furniture for schools in Malishevo and Skenderaj					1.224.224,34	1.224.224,34	1.224.224,34	1.224.224,34
Teachers' Education- Vocational Education			134.509,25	134.509,25	262.839,26	262.839,26	397.348,51	397.348,51
Support to HiAK (Høyskolen i Akershus) for training of teachers and materials								
Kosovision Contest Phase II	63.155,24	66.168,2	231.450,87	228.383,81	97.862,09	96.805,42	392.468,19	391.357,43
Participation in Curriculum Groups					33.686,83	33.686,83	33.686,83	33.686,83
Multicultural Preschool Education	180.522,17	180.522,17	189.033,21	189.033,21	195.241,72	195.241,72	564.797,1	564.797,1
Gimlekollen - Kosovo Institute for Journalism and Communication	632.351,08	632.351,08					632.351,08	632.351,08
Gimlekollen - Kosovo Institute for Journalism and Communicaton	445.577,57	445.577,57					445.577,57	445.577,57
Scholarship Programme-Kosovo			23.157,87	23.157,87	16.048,66	16.048,66	39.206,53	39.206,53
Vocational Education	2.752.167,33	2.752.167,33	4.152.774,65	4.152.774,65	3.074.942,25	3.074.942,25	9.979.884,22	9.979.884,22

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	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Kosovo Institute of Journalism and Communication			800.252,87	800.252,87	986.752,52	986.752,52	1.787.005,4	1.787.005,4
Translation of books for university level education			128.431,84	128.431,84			128.431,84	128.431,84
Gimlekollen - Kosovo Institute for Journalism and Communication II	229.347,28	229.347,28					229.347,28	229.347,28
IPA 2008 - Development of Quality Assurance, Accreditation and Development of NQA & NQF in Kosovo.				384.400	1.922.000	655.925	1.922.000	1.040.325
IPA 2009 - IT Pilot Project in the field of Education - LOT 1								
IPA 2008 - IT Pilot Project in the field of Education - LOT 2								
IPA 2007 - Education in Kosovo: Inter/culturalism and the Bologna Process	1.400.000	396.658		428.388		450.838	1.400.000	1.275.884
Horizontet e Shkollimit								
Child Friendly Schools Standards Development								
School Violence Prevention								
Early Childhood Development								
European College Business Studies & Public Administration Mitrovica	911.926,17	911.926,17					911.926,17	911.926,17
Mitrovica Summer University (MYP 2009-2010)			394.937	361.400			394.937	361.400
Surprise Day								
IPA 2007 Technical Assistance to design the Terms of Reference for the 'IT pilot project' under IPA 2008 AP			28.084	28.084			28.084	28.084
Support to the education of the Roma, Ashkali children in the village of Janjevo								
Survey and research techniques for young researchers of the University of Prishtina								
International Business College Mitrovica	1.339.925,77	1.334.009,23	840.000			840.000	2.179.925,77	2.174.009,23
Training of Sport Animator Trainers								
Early Learning Development Standards in-service training programme								
Emergency in Education and Disaster Risk Reduction								
Education Planning								
Adolescents and Youth Perspective on Education Quality in Kosovo								
Out-of-School Children and Adolescents Initiative								
IPA 2009 - TA to draft the guidelines for applicants for Research and Capacity Development in Kosovo IPA 2009								
Together Will Be Stronger								
Young Leaders School					25.800		25.800	
Inclusive Education								
Training for Statistical Research and Data Analyses								
RAE inclusion								
Thematic Contribution for Basic Education and Gender Equality			6.453,3	6.453,3			6.453,3	6.453,3
SOCIAL INCLUSION IN KOSOVO			1.130,11	1.130,11			1.130,11	1.130,11
Promoting Girls Education amongst Socially Excluded minorities in Kosovo			35.987,71	35.987,71			35.987,71	35.987,71
Hajde+								
Birds of the Future								
Administration for Occupational Skills Development								
"Act for positive change"								
Support to MEST			17.000			4.000	17.000	4.000
CS - Attendance in the Oslo Summer School in Comparative Social Science, Ivana Artonovic								
North Mitrovica Administrative Office-Education support								
Young Leaders in the North								
Ismail Qemali School	8.710						8.710	
IT equipment for Silovo Gymnasium	2.190						2.190	
Balkan Sunflowers	10.000	10.000					10.000	10.000
Kjoleberg - Mitrovica cooperation	4.450	4.450					4.450	4.450
Quality Education in Ferizaj		8.480						8.480
The Project for Building Refurbishment of Primary School '7 March								
Basic Information Gathering Mission from JICA HQ on Education Data Collecting Survey on IT Vocational Education and Training in Kosovo			8.656,67	8.349,44			8.656,67	8.349,44
Pre-VIS-Moot Competition Prague								
Support for higher education 2								
Higher Education Partnership program with the University of Pristina Faculty of Economics-University of Arizona						354.626,23		354.626,23
Integration of Kosovo Youth at United World College/Rugova Camp								
Support to Secondary Professional School "Adem Gllavica"								
Support to veterinary students								
Book Project on Symbolic Nation-Building in WB Countries								
Regional youth education								
T.E.M.A (Trajnerët E Mësimt Aktiv-Trainers of Active Learning): Summer Activities			5.970	5.970			5.970	5.970
Education Inclusion Program for Vulnerable Children and Youth - Summer Program								
Empowerment through education /VoRAE								
Construction of sports field in primary school								
Women's Center								
Step by step towards awareness								
Support for Higher Education 2012								
IMPROVEMENT OF PEDAGOGICAL SKILLS OF VET TEACHERS AND LEADERSHIP								
Development of inclusive education			213.078	171.338	270.000	273.402	483.078	444.740
Renovation of the palace of culture and elementary school								
CS - Education								

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	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Training on Energy Efficiency at vocational schools								
Education support for youth								
School supplies in and around Prishtina								
Refurbishment of Life Long Learning building								
Pedagogical training for professors								
Support for Norwegian exchange students in Kosovo					1.370	1.370	1.370	1.370
Continuation of support for after-school RAE classes					10	10	10	10
Study Support					5.500	5.500	5.500	5.500
Andon Zako Cajupi					6.000	6.000	6.000	6.000
Summer School Program					7.000	7.000	7.000	7.000
School Library: "Bunateka 1"			16.385	16.385			16.385	16.385
RAE Education Centers			10.000	10.000			10.000	10.000
School Library: "Bunateka 2"			18.266	18.266			18.266	18.266
Building partnership for school development				6.950				6.950
Summer Business Internship								
Higher Education Partnership program with the University of Pristina Faculty of Engineering and Computer Sciences-University of Pittsburgh	290.716,45						290.716,45	
Small Infrastructure for Education in Kosovo	3.504.071,8	2.881,31		2.003.504,17		1.693.393,17	3.504.071,8	3.699.778,64
The Forum of Cities and Juries in Oslo from November 3-6, 2011								
Kosovo Activity to Support Schools			4.253.532,95	111.518,22	114.889,71	1.147.767,64	4.368.422,66	1.259.285,86
Student fall fair			1.850			1.400	1.850	1.400
support to french teaching in Pristina						3.200		3.200
french corner & support to cultural activities in South Mitrovica								
IPA 2008 - IT Pilot Project in the field of Education in Kosovo (UNSCR 1244)			1.979.500	395.900		340.855	1.979.500	736.755
IPA 2008 - IT Pilot Project in the field of Education - LOT 1								
IPA 2008 - Support to the implementation of the education sector - wide approach in Kosovo.			2.869.000			1.325.213	2.869.000	1.325.213
Training in public management								
Support to education								
Support to Orthodox Church in Prishtina								
Support for Inclusive/Special Needs Education								
Awareness raising on hazardous child labour (Rural Development Services and Agriculture)								
Balkan Sunflowers: Supporting the school program of "Rolling Film Festival"			1.250	1.250			1.250	1.250
Roma Education Fund	106.512,15	106.029,92	91.192,62	89.683,69			197.704,77	195.713,61
Capacity Building and Education Reform Project (CBERP)			127.550,43	136.019,59	295.986,9	329.471	423.537,33	465.490,59
School Mediators for Inclusive Education								
Reactivation of the Muti-Ethnic School Bus								
Institutional Development for Education Project								
Employment Promotion through Business and Skills Development	4.000.000	239.503		869.587	666.666	561.397	4.666.666	1.670.487
Education in Emergencies and Post-Crisis Transition Countries			305.765,04	305.765,04			305.765,04	305.765,04
Strengthening Vocational Training in Kosovo						1.212.189		1.212.189
IPA 2011 - "Play for All" Kids Festival - Phase II								
Reform of Vocational Education in Kosovo		400.000		400.000				800.000
Empowerment and Development of Youth in Kosovo, II		450.000		370.000				820.000
Consolidation of Basic Education beside and after formal school education		116.400		87.350		116.600		320.350
Capacity Development in the Basic Education Sector (CBDE), phase I					3.800.000	1.245.000	3.800.000	1.245.000
Promotion of Vocational Education Centres in the Context of Vocational Education Reform, phase I			3.000.000	430.000		855.000	3.000.000	1.285.000
Reform of Basic Education in Kosovo		150.000		150.000		150.000		450.000
ECONET V - Training Firm Network and Economic Orientation of Professional Schools in SEE		50.000		50.000		10.000		110.000
Building Quality, Knowledge & Skills for Social and Economic Development - Support to Reforms of Higher Education in Kosovo 2008-2011	833.300	250.000		400.000		100.000	833.300	750.000
Multidimensional Project for the Implementation of an Institutionalized Partnership between Austria and Kosovo in the field of Higher Education, Research and Innovation		1.400.000		230.000		494.000		2.124.000
Special Grants to Kosovan Students								
Support to Indirect Study Costs for Kosovan Students in Austria 2011								
Support to Indirect Study Costs for Kosovan Students in Austria 2010					1.151.065	1.151.065	1.151.065	1.151.065
New Approaches to Teaching and Learning in Basic Education								
Balkan Case Challenge 2008-2010	100.000	30.000				20.000	100.000	50.000
Capacity development to the Ministry of Education, Science and Technology in the elaboration of higher education and reserach activities in the context of EU-approximation and the European higher education					29.715	29.715	29.715	29.715
Evaluation of Higher Education in SEE 2005-2009					12.000	12.000	12.000	12.000
ECONET VI - Training Firm Network SEE, 2010-2013					398.015	148.015	398.015	148.015
Area Based Developmen- UNICEF			53.743,46	51.233,74			53.743,46	51.233,74
Vocational Education Support Phase I-IV	846.407,13	845.761,51	411.361,41	1.159.324,28	1.047.818,28	554.400,72	2.305.586,82	2.559.486,51
IPA 2009 - Teacher Training and Capacity Building of School Directors in Kosovo								
Support to the French Department of the University of Pristina	3.000					1.568	3.000	1.568
Sport Sans Frontières - Sports 4 Youth 2013								

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	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
The Ideas Partnership (TIP) - Women's microfinance projects in the Roma, Ashkali and Egyptian communities of Srbobran and Fushe Kosove/Kosovo Polje								
Rehabilitation of Municipal Primary School "Selman Riza" in Gjakova (FY2014)								
Forum Syd Kosovo			338.777,58	338.777,58	536.119,86	582.042,29	874.897,44	920.819,87
Protecting Children from Violence in School								
Development and incorporation of case registry module from regulation GRK no. 21/2013 for protocol on prevention and referral of violence in pre-university education institutions within the Education Management Information System (EMIS)								
Enhancing Access to and Retention in Education for Vulnerable and Disadvantaged Children								
Evaluation of School Performance – A Way towards Inclusion, Equity and Quality in Education								
Implementation of Early Learning Development Standards through in service training program for children age 0 to 6								
ECD services Mapping								
Out of School Children Initiative								
Support to EMIS - Ministry of Education, Science and Technology on Eeducation Indicators Monitoring and reporting, evidence based planning								
Japanese Government Scholarship Basic Education and Gender Equality								
Mitrovica Summer/Winter University								
After-school support and scholarships for better integration of Roma, Ahkali and Egyptians in the mainstream education								
IPA 2010 - Assistance to Kosovo in the field of Education								
Sport4Integration								
IPA 2008 - EU KOSVET VI - Development of vocational and in-company training schemes and development of entrepreneurship skills			1.898.000	379.600		514.328	1.898.000	893.928
Enabling cooperation between Serbian and Albanian women via language and business in Kosovo								
Capacity Development in the Basic Education Sector, Phase II								
Support to inclusive education reform (Implemented by Kosovo Association for Promotion of Inclusive Education-KAPIE)								
Career Guidance and Alumni relations of the International Business College Mitrovica (IBCM)								
Promotion of a transparent Media Environment in Northern Kosovo								
Together fighting gender based violence: Essay and art competition on the role of youth in fighting GBV								
Capacity Development at Ministry of Education, Science and Technology								
Fostering Youth Innovation in Kosovo								
Capacity Building of Preparation of Implementation Plan and Setting Educational Method of COC for ICT								
Arrangement for Joint Funding in Support of the Education Sector Development in Kosovo								
Youth Employment and Entrepreneurship in Kosovo								
Developing professional capacity at the Faculties of Education in Prizren and Mitrovica through ICT as an instructional medium								
Integration of Kosovo minorities through education, dialogue and involvement in the municipal decision-making process.								
Fast Track Scholars								
Higher KOS Promoting Institutional Development in Higher Education and Research in Kosovo								
After School Support to RAE Children and Creation of Employment Opportunities for RAE Youth (Implemented by NGO Voice of RAE)								
Support to inclusive education reform 2015 (Kosovo Association for Promotion of Inclusive Education-KAPIE)								
Volunteer support to healthy families in a healthy environment (The Ideas Partnership - TIP)								
Countering violent extremism in Kosovo: Awareness raising through active community engagement								
Support to french language in the educational system								
International Business College Mitrovica (IBCM)								
Youth education on cultural heritage								
Education and awareness raising on property ownership and inheritance rights								
IPA 2009 - Training of trainers programme for sports and physical education teacher in Kosovo								
IPA 2010 - Enhancing social Scientific Research in Kosovo and its integration into European Research Area								
IPA 2011, IPA 2012 & IPA 2013 - Support to the implementation of the Cross-Border Cooperation programme between Kosovo and Montenegro								
IPA 2011 - EU Support Implementation of the Kosovo Education Sector Strategic Plan 2011 – 2016 - Supplies								
Promote vocational education and training as an effective tool to fighting unemployment in Kosovo								
PEU CSSF YUP 0003022/Establishing the Pristina Business Hub and Career Counselling Centre								

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REDO DESIGN CONFERENCE								
PEU CSSF YUP 0003001/Improve Kosovo's human rights compliance through strengthening minority inclusion and access to employment, services, and education.								
PEU CSSF YUP 0003029/Promote transparency and parliament fiscal oversight of policies and institutions in Kosovo								
Technical assistance to the review and adaptation of higher education legislation and policies of the Republic of Kosovo								
IPA 2013 - Suply of ICT equipment, supplies and consumables for the schools and educational insitutions-LOT 2								
Basic Education Program					7.506.212,47	278.142,62	7.506.212,47	278.142,62
IPA 2011 - Supplies and Equipment to Schools throughout Kosovo - LOT 1 & LOT 3 - Support for implementation of the Kosovo education strategic plan 2011-16								
International Business College in Mitrovica (IBCM) – North Kosovo*								
Scholarship program for RAE community								
A Hope for Children with Disabilities 2								
Host house for abandoned children Leskoc- Kline								
Multiethnic Training and Development Center in Podujeva								
Riga Graduate School of Law: Advanced Programme in European Law and Economics forKosovar Civil servants								
PEU CSSF YUP 0003009/Assist the establishment of the Business Development and Consulting Office within Jakova Innovation Centre to boost regional economic development of the Municipality of Gjakova and create new business opportunities								
PEU CSSF REG YUP 0003001/Leaders for the Future: Targeted secondments of Kosovo civil servants in UK institutions to embed UK values and promote stability in Kosovo								
PEU BPF 160401/Support for integration and access to services for minority populations in Fushe Kosove/Kosovo Polje and Janjevo/a								
International Business College in Mitrovica 2012-2014								
Integration of Kosovo Youth at United World College 2015								
The Project for Rehabilitation of the Primary and Junior High School Dy Dëshmoret in Municipality of Lipjan								
Sport sans frontières in Kosovo								
Vocational training in tourism				18.500	24.500		24.500	18.500
Scholarships offered to students from Kosovo for studying in France					50.000	56.800	50.000	56.800
IPA 2011 - Increasing access to education and intercultural understanding: EU/CoE support in the field of education to forced returnees and to Roma, Ashkali and Egyptian (RAE) communities in Kosovo								
IPA 2016 - Supporting the Implementation of introductory EXIT Music festival/serial of the creative industry workshops								
IPA 2012 - 2014 / 354-925 'Increasing RAE Employment and Self-Employment in Kosovo'								
IPA 2012 - Civil Society Facility - Strengthening Social Inclusion and Economic Empowerment of marginalized groups in Mitrovica/a								
IPA 2013 II -"EU School Document Acceptance Project"								
IPA 2012 - 2014/354-864 Soft forestry fruits for the entrepreneurial rural women								
IPA 2014 - "Diploma Recognition-Phase II" The expert has written ToR for the second phase of Diploma Recognition (Higher Education) and Diploma Acceptance (pre-University Education)								
IPA 2013 - Suply of ICT equipment, supplies and consumables for the schools and educational insitutions-LOT 1								
IPA 2014 - "EU – Diploma Acceptance Project – phase 2 - Higher Education"								
IPA 2012 - Supplies and Equipment to Schools throughout Kosovo - LOT 3								
IPA 2011 - Fostering youth innovation in Kosovo								
IPA 2011 - 2014/354 - 975 Economic empowerment and capacity building of widow women in Mitrovica and Prishtine/Pristina region								
IPA 2014 - Installation of rubber tiles in the playground and replacement of windows to the pre-school institution "Shtëpia e Paqës" in Bec village, Municipality of Gjakovë/Dakovica								
IPA 2014 - Further Support to the Kosovo Academy of Public Safety (KAPS)								
IPA 2014 - Supply of diesel for the pre-School Institution "Shtëpia e Paqës" in Bec village, Municipality of Gjakove/Gjakovica - Phase II								
IPA 2016 - Improved Capacity building for teachers' professional development (trainings of pre-school and primary education)								
IPA 2011 - 2014/354-870 - Ame project - Social Enterprise of people with intelectual disability								
IPA 2012 - Developing and managing the art and handicraft sector in Gracanica								
IPA 2011 - Supplies end Equipments to Schools throughout Kosovo-Lot 2 ICT Equipment								

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IPA 2013 - Evaluation of the concrete class for the structural lemenets of the school in Zubin Potok								
Support to Vocational Education Reform in Kosovo				61.493		181.879		243.372
Partnering for Impact-Workforce Partnerships in ICT								
Transformational Leadership Immersion Program and Public Service Course								
Promotion of Centers of Competence (CoCs) in the Context of Vocational Education and Training Reform in Kosovo								
German Information Centre for Migration, Vocational Training and Career (DIMAK)								
Japan Day								
IPA 2016 - Accelerating self-employment and entrepreneurship in Kosovo								
IPA 2016 - Youth in Agribusiness- East Economic Region								
IPA 2016-Empowering youth and women towards employment in Ferizaj and Mitrovica regions								
IPA 2016 - Venture-UP – University Business Incubator								
IPA 2016/400-767 - Training and Education with marketable ICT skills for employment and self-emplyment in Kosovo								
IPA 2016/ - 2018/400-925 EPIC- Employability & Private business Incubator Centre. Easy acces to labour market for youth and women								
IPA 2014 -Support to pre-school education in village Bec, Municipality of Gjakova								
IPA 2012 - Aligning education with labour market needs								
Youth, Employment and Skills (YES)								
Capacity Development in the Basic Education Sector in Kosovo (CDBE), Phase III								
IPA 2017 - Aligning Education with Labour Market Needs - II								
PEU CSSF YUP 02 17/18/The Ideas Partnership (TIP)/Promoting social integration and reconciliation in Kosovo								
IPA 2013 - EU-ICT and eLearning in Education Project Phase 2								
IPA 2014 - Supply of diesel for the pre-School Institution "Shtepia e Paqes" in Bec village, Municipality of Gjakove/Gjakovica								
IPA 2014 -Improved Capacity building for teachers' professional Development (trainings of pre-school and primary teachers)								
IPA 2014 - "Support to Education in Serbian Language in Kosovo: UMN Diploma Verification Process, Research on the Current Situation, Development of a MEST Roadmap, and Direct Training to UMN and Its Teaching Staff"								
IPA 2013 II - University Building of Mitrovica North								
IPA 2013 II - "Refurbishment works for the court buildings, in South Mitrovica and in North Mitrovica"								
Education System Improvement Project								
IPA 2014 / 354-922 'Focusing on ability – enhancing employment of disadvantaged people in Kosovo'								
IPA 2013 II - High School Centre in Gracanica								
IPA 2013 - Completion of the works for MUNINFRA IV - Lot 1; Group I								
IPA 2014-Supervision of Completion of MUNINFRA – Phase V, Library, Continue								
IPA 2014 - Completion of the works for MUNINFRA IV - Lot 1; Group III								
IPA 2013 - Completion of the works for MUNINFRA IV - Lot 1; Group II								
EDI - Empowerment of Kosovo minorities through Education, Dialogue and Involvement in the municipal decision-making process (EDI phase II)								
Aligning education with labour market needs								
Higher Education Research and Applied Sciences (HERAS)								
Equal access to higher education & public employment for minorities								
Support to Faculty of Law								
Promoting ICT for girls in secondary education								
CS - Supporting RAE communities through LLL education								
IPA 2013 II - Reconstruction works for the Office building in North Mitrovica Detention Centre								
RAE community/Inclusive education								
Inter-ethnic Community Social and Economic Development Program (IECSEDP)								
Education Information System								
Support Women to Enhance Incomes through Production Quality of the Agribusiness products in Kosovo								
IPA 2011 - Support Implementation of the Kosovo Education Sector Strategic Plan 2011-1016 KS 111B OT 02								
IPA 2014 - Design review and Supervision of works for construction of the roof of Viti Centre of Culture, Kosovo								
IPA 2016 - Young Cell Scheme (Round XI-XII)								
Promoting inclusive labour market solutions in the Western Balkans								
IPA 2016 - Design and Supervision for Construction of Kindergartens in Kosovo								
FY18/19/MOD/Support to Kosovo Security Force (KSF) to meet current and future requirements in line with NATO standards								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
FY18/19/TIP/GBF YUP 1819 002/Education support and empowerment for girls and woman of the minority communities in Fushe/Kosovo/Kosovo Polje and Janjeva								
TOTALS FOR: OECD/DAC Sector: 110 - EDUCATION (339)	17.670.330,13	11.794.732,76	22.941.765,64	15.597.947,3	27.054.117,63	23.629.239,4	67.666.213,4	51.021.919,46
OECD/DAC Sector: 120 - HEALTH								
Capacity Building in Health Sector-2	66.917,42	66.917,42					66.917,42	66.917,42
IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Service Contract								
IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Supply Contract								
Learn the Signs, Act Early								
E-counselling for youth 2								
Multi-ethnic project afrodite								
Donation of Influenza Vaccines			30.165,74	30.165,74			30.165,74	30.165,74
Donation of Meningitis Vaccines								
Capacity Building in Health Sector								
Capacity Building in Health Sector(3)			2.866,13	2.866,13			2.866,13	2.866,13
Support CIRCHP Shtime					9.750	7.800	9.750	7.800
Assessment of Iodine Deficiency Status among Albanian Children and Pregnant Women after Introduction of Iodized Salt			2.404.794,61	2.292.494,76			2.404.794,61	2.292.494,76
Healthy Life for Better Future								
Mental health status, development and psychosocial needs of repatriated children in Kosovo								
Support initiative of Child dispensary Mitrovica North to establish and make operational mother and child counselling centre (equipment, trainings, networking of health workers rural/urban								
Mother and Child Health & Nutrition					18.536,31	18.071,24	18.536,31	18.071,24
Improve Maternal and Child Health and Nutrition Situation					34.330,44	31.931	34.330,44	31.931
Expanding Tuberculosis Prevention and Treatment Activities in Kosovo		499.129		376.151		438.266		1.313.546
IPA 2008 - Sector Wide Approach in Health: Feasibility Study and Mapping			499.420	199.768		188.599	499.420	388.367
You Should Change - Be Aware								
Improving education and health status of IDPs in Osterode camp, Mitrovica as part of the evacuation and relocation process			22.585,49	21.530,78			22.585,49	21.530,78
HIV-AIDS and Children								
Joint Programme on improving health of Women and children								
Maintaining and Scaling up Tuberculosis Prevention and Treatment Activities in Kosovo								
Maintaining and Scaling up Tuberculosis Prevention and Treatment Activities in Kosovo II								
Healthy women - healthier society					6.785	5.428	6.785	5.428
How feeding affects on health and sports								
Thematic Contribution for Young Child Survival and development			38.765,88	38.765,88			38.765,88	38.765,88
Multi sectoral initiative for community and improved human security in Mitrovica North and South and Zvecan			58.578,02	16.194,33	61.873,52	66.188,77	120.451,54	82.383,1
Reduce tobacco use in Kosovo								
Family Health Education					11.731,96	12.550,18	11.731,96	12.550,18
Emergency Medical Services Programmecost			731.000	731.000	268.889,43	287.642,62	999.889,43	1.018.642,62
STRENGTHENING CAPACITIES OF NURSES IN KOSOVO					51.530,01	51.152,93	51.530,01	51.152,93
Immunization Reporting Project								
IPA 2010 - Support for National Institute for Public Health in Kosovo with the supply of laboratory equipment								
Construction and Reconstruction of Health Facilities	1.272.842,26	1.272.842,26	1.321.775,17	1.321.775,17	1.330.759,33	1.330.716,99	3.925.376,76	3.925.334,42
Support to Gracanica	106.230,41	106.230,41					106.230,41	106.230,41
Support for better functioning of 'IBAR' Football Club Leposavic								
Living Healthy with Aerobics					2.085	1.668	2.085	1.668
IPA 2009 - Detailed Design and Tender Dossier for Forensic Psychiatry Institute Facility								
AVIAN INFLUENZA CONTROL AND HUMAN PANDEMIC PREPAREDNESS AND RESPONSE PROJECT								
The Project for Equipping the Regional Hospital Isa Grezda with New Ambulance								
Human Resources Development for Rural Community Health								
Improvement of Social Insurance System-Modernization of Health Security Administration								
Occupational Health and Preventive Medicine for Workers								
Hospital Management (TQM)								
Kosovo Maternal and Child Health Program			909.472,51	487.252,48	1.220.331,7	496.432,25	2.129.804,21	983.684,73
Improving assistance for victims of domestic violence and trafficking of human beings								
Emergency medications		11.370						11.370
Restoration of Ministry of Health Front Yard	4.140	4.140					4.140	4.140
Operation support								830
Equipment for Gracanica Health Center	5.034	5.034					5.034	5.034
Human Resource Development for the Rural Community Health								
E-counselling for youth								
Supply with biochemistry equipment								
Purchase of the Mobile Mammography Unit								
E-counselling for youth in Kosovo								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Media Centre: "Reproductive health in Kosovo"			4.485	4.485			4.485	4.485
Health - "Prevention of lead exposure in the vulnerable population in Northern Kosovo"								
E-counselling for youth 2012								
Master in public health				8.100				8.100
Medical Equipment Clinic Gorazdevac								
IPA 2008 - Support to the Health Sector - Capacity Building of Kosovo Medicines Agency					1.000.000	400.000	1.000.000	400.000
IPA 2010 - Establishment of Kosovo Forensic Psychiatry Institute								
IPA 2010 - Support for the National Institute for Public Health in Kosovo with the supply of laboratory equipment - LOT 2								
Hospital Management								
The Project for Equipping the Main Centre of Family Medicine Lipjan with Medical Apparatuses and an Ambulance								
The Project for Installation of Medical Equipment at the Regional Hospital Ferizaj for Operation Use								
The Project for Equipping the Main Family Care Centre Kamenica with an Ambulance and a Mini-Bus								
The Project for Equipping the Regional Hospital Gjilan with Ambulances								
The Project for Equipping the Main Centre of Family Medicine "Dr. Shpetim Robaj" with Medical Apparatuses								
Improvement of Health System in the Remote Areas								
Swiss & Liechtenstein Support Project to Mental Health in Kosovo	53.615	53.615	107.230	107.230	214.460	214.460	375.305	375.305
The Project for Equipping the Main Centre of Family Medicine in Fushe Kosovo with Medical Apparatuses								
Epidemiological study on the risks of chronic disease					47.300	47.351	47.300	47.351
Support to the Gracanica Medical Center					8.500	8.539	8.500	8.539
Investing in a "mammography truck in Kosovo"								
Improvement for Health Administration in Kosovo								
Mobile Mammographic Facility								
Flour Fortification in Kosovo					245.466,61	27.470,88	245.466,61	27.470,88
Young Child Survival and Development								
Pre-Hospital Care and Emergency Services		502.900		500.000		500.000		1.502.900
Access to territorial protection and asylum procedures for asylum seekers, refugees' naturalisation and provision of direct assistance in meeting basic needs for minority returnees and displaced communities								
Austrian Medical Seminars - Advanced Training for Medical Doctors								
Allianz für Kinder (Alliance for Children) - Emergency medical aid for children								
Child Right to Health: Mother & Child Health in Kosovo								
Area Based Development- UNICEF			53.743,46	51.233,74			53.743,46	51.233,74
Area Based Development- WHO			55.198,07	52.620,41	107.800,5	115.318,85	162.998,57	167.939,26
Medical Equipment Maintenance (FY2014)								
Equipping Kosovo Occupational Health Institute in Gjakova (FY2014)								
Equipping the Clinic of Neonatology at UCCK with medical apparatuses (FY2014)								
Equipping Regional Hospital in Prizren with auto ambulances (FY2014)								
Mammogram								
Hospital Management (FY2014)								
Medical Equipment Maintenance (FY 2015)								
Hospital Management (FY2015)								
Project for equipping the Main Centre for Family Medicine (MCFM) in Junik with an ambulance and medical equipment								
Project for equipping the Nephrology and Hemodialysis Clinic of the University Clinical Centre of Kosovo with medical equipment								
Project for equipping the Main centre for Family Medicine (MCFM) Rahovec with an ambulance and medical equipment								
Project for equipping the Main Centre for Family Medicine in Vitia with an ambulance and a minibus								
Volunteer support to healthy families in a healthy environment (The Ideas Partnership - TIP)								
IPA 2009 - Supervision of construction works for construction of Kosovo Forensic Psychiatric Institute in Prishtinë/Priština municipality, Kosovo*								
IPA 2010 - Construction works for Kosovo Forensic Institute								
Clinical Psychology and Psychotherapy in Kosovo								
UNFPA Programme Coordination and Assistance			175.734,06	167.527,57	198.066,45	211.880,23	373.800,51	379.407,8
Building a Better Future for Citizens of FushëKosovë/Kosovo Polje and Obiliq/Obilic: WHO								
Improving Health of Mothers and Children		800.500		800.500		360.200		1.961.200
Thematic MTSP 2014-2017 Outcome 6: Health								
Empowerment of Women and girls through sensitization on gender specific sexual health issues to recover the control over themselves and their lives								
Health Support Programme in Kosovo		78.452		383.728		635.351		1.097.531
Capacity Development on Health Systems Planning (FY2016)								
The Project for Equipping the Main Center of Family Medicine in Kacanik with an Ambulance and a Mini-bus								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
The Project for Equipping the Main Center of Family Medicine in Dragash with Medical Apparatuses								
The Project for Equipping the Main Center of Family Medicine in Klinë with an Ambulance, a mini-bus and medical apparatuses								
Mother and Child Health Programme			357.984	357.984	152.661,59	163.308,69	510.645,59	521.292,69
Partnership to Improve Women's and Children's Health in Kosovo- UNFPA Part								
Accessible Quality Healthcare (AQH)								
Improving Financial Protection and Quality of Care								
AC funds for running of few activities such a HIS, Health System, Environmental health etc								
Kosovo Health Project								
Swedish Medical Teams to Kosovo						51.620		51.620
E-counseling for youth								
Technical Assistance to TB Control Programme								
HEALTHIER KOSOVO (UNDP part)								
Healthier Kosovo - WHO								
Partnership to improve Women's and Children's Health in Kosovo- UNICEF Part								
Mother&Child Health in Kosovo (with UNICEF Kosovo)								
Support the Kosovo Healthcare System					3.069.900		3.069.900	
TOTALS FOR: OECD/DAC Sector: 120 - HEALTH (128)	1.508.779,1	3.401.960,1	6.773.798,13	7.951.373	8.060.757,86	5.671.946,62	16.343.335,09	17.025.279,72
OECD/DAC Sector: 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH								
Education in Emergency and Post-Conflict Transition								
Youth Employment and Entrepreneurship in Kosovo-UNICEF								
Scaling up HIV Prevention in Kosovo II								
Support creation of Peer Education network to address Substance abuse and other Youth issues on peer to peer level								
HIV-AIDS and Children								
Scaling up HIV prevention in Kosovo I	152.507	552.901	952.205	553.011	1.032.410	1.031.209	2.137.122	2.137.121
Awareness of Family Planning and the Benefits of the Contraceptive Use for Roma and Ashkali Women and Teenage Girls in Kosovo								
Healthy women - healthier society					6.785	5.428	6.785	5.428
Multi sectoral initiative for community and improved human security in Mitrovica North and South and Zvecan			14.644,5	4.048,58	15.468,38	16.547,19	30.112,88	20.595,78
Family Health Education					7.821,3	8.366,79	7.821,3	8.366,79
Reducing HIV vulnerability among youth in Kosovo					21.987,99	23.521,51	21.987,99	23.521,51
Aufklärungsunterricht Kosovo					14.900	11.920	14.900	11.920
Workshop on reproductive Health Strategy for NGO Senior Officers - Capacity Development of NGO Towards Sustainability					11.851,6	13.273,35	11.851,6	13.273,35
Media Centre: "Reproductive health in Kosovo"			4.485	4.485			4.485	4.485
Maternal and Child Health								
Support to Foundation Partnerships in Health, HIV/AIDS Programme in South Eastern Europe	158.309,01	135.539,59	126.611,83	133.326,93			284.920,84	268.866,52
Young Child Survival and Development								
Governance for Children								
Young People in Double Transition				271.890		332.310		604.200
System analyses for Child Protection system in Kosovo					38.654,96	41.350,88	38.654,96	41.350,88
Global Child Protection								
Thematic policy and partnership for children's rights								
Basic Education and Gender Equality								
Reinforcement of Public Administration and Community Partnership for Reproductive Health (FY 2015)								
Accountability for Child Rights Kosovo								
UNFPA Programme Coordination and Assistance			175.734,06	167.527,57	198.066,45	211.880,23	373.800,51	379.407,8
ATA 2018 - Photographer services								
Building a better future for the citizens of FusheKosove/KosovoPolje and Obiliq/Obiliç: UNICEF Part								
Partnership to Improve Women's and Children's Health in Kosovo- UNFPA Part								
UNKT Joint Programme on Gender Violence-Child Protection System Mapping and Assessment in Kosovo - UNICEF Part					28.638,04	26.095,43	28.638,04	26.095,43
Increased national capacities to develop, implement and monitor evidence based policies on quality improvement of integrated SRH								
Improved data availability and analysis in Kosovo and Program Coordination and Assistance								
Joint Programme on Domestic Violence in Kosovo Phase 2 North UNICEF Part								
Mother&Child Health in Kosovo (with UNICEF Kosovo)								
Support to Juvenile Justice Reforms in Kosovo								
TOTALS FOR: OECD/DAC Sector: 130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH (35)	310.816,01	688.440,59	1.273.680,39	1.134.289,09	1.376.583,73	1.721.902,37	2.961.080,13	3.544.632,04
OECD/DAC Sector: 140 - WATER AND SANITATION								
IPA 2013 - Support to Waste Management in Kosovo: Support to the manufacturers of packaging materials								
IPA 2013 - Infrastructure facility (Waste Storage in Leposavic)								
IPA 2010 - Environment			8.500.000				8.500.000	
Rehabilitation of Urban Water Supply VII - Phase II					17.000.000		17.000.000	
IPA 2008 - Construction of the WTP in Vushtri	2.800.000						2.800.000	

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2008 - Supervision of Works at WTP IN Vushtri	200.000						200.000	
Sokolica Monastery		4.406						4.406
Mapping of illegal landfills - Let's Do It Kosova								
IPA 2013 II Waste Management - Landfill								
Rehabilitation of Urban Water Supply V (BMZ nr. 2003 65 775) and (BMZ nr. 2004 70 146)		237.530		328.834		433.629		999.993
Water Supply and Sewerage South West Kosovo VI (Bmz Nr. 2004 65 880) and (BMZ nr. 2004 70 419)		503.578		180.320		1.366.406		2.050.304
Regulation of the Ropotovo and Ranilug brooks' riverbeds					26.863	26.863	26.863	26.863
Support to EU Partnership and Standards Process		522.651,42		549.922,77				1.072.574,18
Kosovo. Water Polluters Cadstre	55.115,82	55.115,82	58.884,91	58.884,91			114.000,73	114.000,73
IPA 2008 - Supervision of works for closing of municipal dumpsites			198.807				198.807	
IPA 2008 - Closing of eight municipal uncontrolled dumpsites			2.655.657	335.431		1.895.195	2.655.657	2.230.626
Improvement of Water Supply			123.322,07	123.322,07			123.322,07	123.322,07
Environmental Burdens Remediation Assistance in Kosovo					58.934	58.934	58.934	58.934
IPA 2008 - Detailed Design for extension of Water Treatment Plant at Shipol, Mitrovica			670.500	268.200		379.622	670.500	647.822
IPA 2008 - Supervision of works for pipe replacement in Regional Water Company Pristina			129.000				129.000	
IPA 2008 - The replacement of water pipes for the Pristina Regional Water Company			1.446.382	127.449		794.640	1.446.382	922.089
Solid Waste Management by Local Government								
Waste Management Technique								
Environmental Education focused on Fresh Water Environment					14.703,43	16.467,29	14.703,43	16.467,29
Infrastructure								
IPA 2009 - Further Institutional Support to Water and Waste Regulatory Office (WWRO)					1.760.000	352.000	1.760.000	352.000
IPA 2009 - Technical assistance during the Defects Liability Period for the works contract " Replacement of water pipes for the Pristina Regional Water Company"								
IPA 2010 - The replacement of water pipes for the Pristina Regional Water Company								
IPA 2009 - Technical Assistance for the preparation of ToRs for "Water Sector Strategy for Kosovo"								
The Project for Improvement of Solid Waste Managment								
Basic Information Collection Survey on Solid Waste Management in Kosovo					42.427,95		42.427,95	
Support to Water Task Force			56.101	56.101	200.711	200.711	256.812	256.812
Contribution to"Small Infrastructure for Water and Sanitation Program" in Kosovo (SIWS)phase I					754.300,41	890.464,49	754.300,41	890.464,49
Kosovo Water Institutional Sector Reform Program			3.148.174,06		1.553.036,19	626.083,31	4.701.210,24	626.083,31
Rural Water and Sanitation Support Program Phase IV					600.000	413.794	600.000	413.794
Infrastructure water / wastewater	250.000	123.300		126.600			250.000	249.900
Rural Water and Sanitation Support, South-Eastern Kosovo, Phase II	575.000	302.923		215.000			575.000	517.923
External Review, Rural Water and Sanitation Support SE Kosovo, Phase II			12.000	11.260			12.000	11.260
Feasibility study, Solid Waste treatment in Municipality of Suhareka			20.000	20.000			20.000	20.000
Contribution to"Small Infrastructure for Water and Sanitation Program" in Kosovo (SIWS)Phase II								
Capacity Building and Awareness Raising in Waste Management in Kosovo (Business Partnership)								
Country Focused Training - the Project for Enhancement of the capacity for Waste Management toward Sound Material-Cycle Society (FY2014)								
Municipal Water Supply and Sewerage Disposal in Prishtina Phase I (Bmz nr. 200870071 BMZ nr. (2008 35 469)	8.000.000			378.767		1.987.987	8.000.000	2.366.754
Technical Cooperation for the Project for enhancement of the capacity for the waste managment toward sound material-cycle Society								
Country focused training on Capacity Development in Waste Water Treatment Sector								
Kosovo Water Supply in SE Kosovo								
Waste water seminar								
IPA 2010 - Support for the Ministry of Environment and Spatial Planning (MESP)								
IPA 2010 - InWaterSense: Intelligent Wireless Sensor Networks for Monitoring Surface Water Quality								
IPA 2010 - Construction of Water Treatment Plant for regional water company Prishtina								
Integration of RAE Community, and Community rights								
IPA 2008 & IPA 2010 - Supervision of Construction of Extension of Water Treatment Plant at Shipol, Municipality of Mitrovica/a.					800.800		800.800	
Small Infrastructure for Water and Sanitation	3.526.590,49			1.663.063,48	145.526,96	1.466.898,23	3.672.117,45	3.129.961,71
"WASTE WATER TREATMENT PLANT" in Gjakova								
Water in Mitrovica						67.861		67.861
Municipal Water Supply and Sewerage Disposal in Prishtina Phase II (Bmz nr. 2009 65 749) (2020 60 085 EU-IPF MW Kosovo)								
IPA 2011 - Supervision of works for Pedestrian Zone in Mitrovica								
IPA 2015 - Independent Checking Engineer 3								
IPA 2008 - Extension of Water Treatment at Shipol, Mitrovica					9.738.000		9.738.000	

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2014 - Supply of waste containers for North Mitrovica								
2014- Supervision of works for the waste infrastructure project in north of Kosovo								
IPA 2014 - Continuation of works supervision for Pedestrian Zone in Mitrovica								
IPA 2013 - Support to Waste Management in Kosovo								
IPA 2014 - Supply of waste containers for North Mitrovica								
IPA 2012 - Addendum 3 - Supervision of Construction of Extension of Water Treatment Plant at Shipol, Municipality of Mitrovica/a								
IPA - 2013 II Addendum 1: Supervision of works for Pedestrian Zone in Mitrovica								
IPA 2015 - Upgrading of waste collection system and establishing sustainable waste disposal in municipalities North Mitrovica, Zvecan, Leposavic and Zubin Potok								
IPA 2014 - Upgrading of waste collection system and establishing sustainable waste disposal in municipalities North Mitrovica, Zvecan, Leposavic and Zubin Potok								
IPA 2016 - Closure of the old and design of new landfill in Peja and closure of the illegal dumpsite in Istog/Istok								
IPA 2015 - Supply and Installation of the Alarm System in the Zubodolska stream in Zubin Potok								
Development of sustainable local public services (waste management)								
Rural Water and Sanitation Support Programme Kosovo (RWSSP V)								
Rural Water Sanitation Support Program phase VI								
IPA 2014 - Supervision of Works for the Waste Infrastructure Project in North of Kosovo								
IPA 2013 - Infrastructure facility for waste storage in Kosovo								
Support to the Inter-Ministerial Water Council (WTF phase II)								
"Sewerage Disposal in Southwest Kosovo phase IV" in Peja								
Enabling Crossborder Drin Basin Management								
IPA 2015 - Geological survey for the location of hazardous waste storage in Kosovo 1								
Sewage Disposal in Southwest Kosovo Phase IV BMZ nr. 2014 69 006- 2014 70 467-2020 61 992								
Sewage Disposal in Southwest Kosovo, Phase III Gjakova (2013 65 501 - 2020 61 679)								
Rehabilitation/Construction of Sewage Networks Peja, Gjakova, Prizren Phase V 2015 67 056								
Municipal Water Supply and Sewage Disposal in Prishtina Phase III (BMZ nr. 2010 66 885)&(2020 60 887)								
Sewage Disposal in South-west Kosovo Phase I (Prizren)(BMZ Nr. 2010 65 663)Phase II (Bmz nr. 2012 66 089) and (Bmz Nr. 2012 70 115)								
IPA 2015 - Examination of building structure of 'hangar' in Kosovo A								
TOTALS FOR: OECD/DAC Sector: 140 - WATER AND SANITATION (85)	15.406.706,31	1.749.504,24	17.018.828,05	4.443.155,23	32.695.302,94	10.977.555,32	65.120.837,3	17.170.214,79
OECD/DAC Sector: 150 - GOVERNMENT AND CIVIL SOCIETY								
IPA 2009 - Integrated Approach to Decentralisation			5.000.000				5.000.000	
Overseas Prosecutorial Development Assistance and Training	1.410.636,2		1.399.188,47		1.914.828,43		4.724.653,1	
ICITAP: Community Policing/Community Safety Action Teams	242.651,14		256.278,83		244.311,04		743.241,01	
ICITAP - Law Enforcement Information Management (IT)					4.305.381,73		4.305.381,73	
Demand for Justice					1.043.673,73		1.043.673,73	
DEMOCRACY COMMISSION SMALL GRANTS PROGRAM								
Civilian Police International	17.766.997,95		15.320.002,72		15.104.599,35		48.191.600,02	
Preventing Financial Crimes & Money Laundering			419.756,54		393.638,8		813.395,34	
Strengthening Debt and Fiscal Policy Management			419.756,54		472.366,56		892.123,1	
IPA 2009 - Support Measures and Technincal Assistance Facility II			7.200.000				7.200.000	
ICITAP - Non-Pass Through Evidence Storage Lockers								
IPA 2010 - Communities and Education								
IPA 2010 - Public Finance								
Support to Public Finance Management 2012								
European Union Rule of Law Mission EULEX Kosovo		55.000		126.000		115.000		296.000
Visit of the Ministry of Finance of Republic of Kosovo to Ministry of Finance of Estonia to learn about state budgeting and strategical planning.				12.000				12.000
Judicial Assessment Mission	39.867,24	34.310,23					39.867,24	34.310,23
IPA 2012 - Improving the approximation of laws and coherence of the legal framework - Supply Contract								
IPA 2012 - Support to Witness Protection								
EIDHR (European Instrument for Democracy and Human Rights)- 2012								
IPA 2013 - Support to dialogue and EU approximation								
IPA 2013 - Support to Kosovo's policy and strategic planning								
IPA 2013 - Support to Kosovo Institute for Public Administration								
IPA 2013 - Preparations for Decentralised Implementation System (DIS)								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2013 - Support to Minority Communities: RAE Support Initiative II								
EIDHR 2013 - EIDHR Grant Scheme CBSS 2013								
IPA 2012 - Return and Reintegration - Phase IV								
IPA 2012 - Support to Kosovo Institutions in the field of protection of personal data - Supply Contract								
IPA 2012 - Public Finance: Strengthened budget planning process - 2 framework contracts								
IPA 2013 - Support to dialogue and EU approximation. Investment - Works and Supplies								
Support to the Ministry of the Kosovo Security Force (MKSF)			1.771.165,43	1.748.985,59			1.771.165,43	1.748.985,59
IPA 2013 - Civil Society Facility								
Women arts center Gorazdevac								
Contribution to the ICO			500.000			500.000	500.000	500.000
International Civilian Office				64.000		73.500		137.500
IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Service Contract								
IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Supply Contract								
IPA 2013 - Support to Juvenile Justice Works Contract								
CS - Local Elections in North Mitrovica								
Centar za Razvoj Lokalnih Sredina For co-existence		5.000						5.000
Minorities as Majorities - documentaries								
Outreach for the Mediation in Mitrovica project								
Creating a Third Side through Mediation by the civil society								
Development of the MCR 2014-2018 Strategy for Communities and Return								
NK - Transition after the Brussels Agreement								
Rehabilitation of victims and potential victims of trafficking								
Assistance and Support for GBV Victims in more Aware and Tolerant Kosova 1275850								
Local policies in multiethnic municipalities								
Anticorruption journalism unit								
Establishment of the Resource Centre facility								
Supporting CS Members of the Consultative Council for Communities								
Bogujevci family coudation, exhibition support								
Premiere of Reunion								
Marking International Day Against Homophobia								
Support for publication of one "Perpjekja" Magazine					5.535	5.535	5.535	5.535
Online database of Parliament votes and MP records			8.000	8.000			8.000	8.000
Support for SOS Kinderdorf			3.500	3.500			3.500	3.500
Democracy in Action".			5.000	5.000			5.000	5.000
Kosovo 2.0								
School of Activism								
Publishing Newspaper								
Trafficking Prevention for Vulnerable Youth and Women in Kosovo								
Shelter Services for Victims of Gender Based Violenc								
FRIDAY SALON- Dialogue for Kosov								
Prishtina Insight 2011								
Promoting Peaceful Co-existence in Kosovo								
Institutional Support to the Kosovo Consultative Council for Communities 201								
CIMAP								
Turkish foreign policy in the Balkan								
NATO Seminar								
New Municipalities Radio and TV Bulletins								
Local Governance Academy 2011								
Acquisition of magazines								
"Making democracy work where transition seems to fail" Western Balkans seminar for civil society organizations								
Active Community vs. Discrimination								
One World International Human Rights Film Festival 2011								
Raising Up the Voice of Ethnic Communities' Political Representatives								
CSFP 2012 - The overall objective of this project is to contribute towards the increase of responsiveness, accountability and transparency of local institutions through active participation of civil society								
Evidence Locker Project								
INL Demand for Justice								
ICITAP - General Programming								
Rule of Law/ Judicial Strengthening/ Legal Education	1.216.673,72		1.259.269,62		229.779,41		2.705.722,76	
Documentary about transitional justice								
Support to the Office for Community Affairs								
Consultation with religious leaders of Kosovo								
EULEX - towards an integrated exit strategy. Strengthening the rule of law through EU-integration								
KPA Information System Support								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Ethnic dialogue between youth in Kosovo								
Local Government Academy III								
Support to women in region of Zupa								
Support to minority media								
Multi-ethnic project afroditë								
IPA 2011 - Further support to the office of the Auditor General of Kosovo to reach EU good practice standards								
Youth centres in Mitrovica and Vushtri			11.000	11.000	18.800	18.800	29.800	29.800
IPA 2013 II PAR TA								
IPA 2013 II Young Cells Scheme								
IPA 2013 II Civil Society Facility								
IPA 2013 II Justice and Home Affairs (support police and Justice provisions and transfer of EULEX responsibilities)								
Empowering and raising awareness about LGBT community in Kosovo								
Reintegration and Rehabilitation of Prisoners II								
Music Festival Green								
EIDHR 2011 - Innovation, Inclusion, Human Rights - IIHR								
Capacity Building in NGO sector and local media in Kosovo								
Vizion								
Kosovo Partnerships for Anticorruption					188.086,7	156.390,38	188.086,7	156.390,38
Kosovo 2.0: Connecting Voices Web								
Sport For Peace - Multi Ethnic Youth								
Strengthening Economic development and reconciliation between serbs albanians and other farmers minorities in the north of kosovo								
IPA 2012 - Assessment of project proposals under the Civil Society Facility for Kosovo 2013 Call for Proposals								
Stabilisation of Roma, Ashkalia and Egyptian Communities in Mitrovica			580.590,85	580.590,85			580.590,85	580.590,85
IPA 2012 - Strengthening the correctional and probation services in Kosovo - supply contract								
IPA 2012 - Support to dialogue and EU approximation								
IPA 2011 - Further support to Public Administration Reform								
IPA 2009 & IPA 2011 - Construction of Civil Registration and Vehicle Registration Centre buildings								
SUPPORT TO PAR RELATED SECONDARY LEGISLATION					187.477,47	187.477,47	187.477,47	187.477,47
Kids Voting in Kosovo					562.345,36		562.345,36	
Promoting Democratic Reforms					35.427,49		35.427,49	
Combating Conflict of Interest					26.767,44		26.767,44	
Promoting Rule of Law					29.129,27		29.129,27	
Inter-Ethnic Policy Dialogue					185.010,23		185.010,23	
Promoting Open Debate and Accountability					42.512,99		42.512,99	
Promoting Reconciliation and Regional Cooperation					18.894,66		18.894,66	
Support to the Kosovo Protection Corps (KPC) Stand-Down	2.179.592,02	1.361.285,05					2.179.592,02	1.361.285,05
Strengthening the Kosovo Security Force (KSF): Training & Equipment	737.136,96			366.112,62			737.136,96	366.112,62
Kosovo Election Monitoring			116.510	108.637		7.873	116.510	116.510
Kosovo Democratic Institute (KDI)			17.700			17.700	17.700	17.700
Voters' voice initiative to increase good governance			31.800			31.800	31.800	31.800
Kosovo Transparency Initiative II			12.435,73	11.749,97			12.435,73	11.749,97
Secondment of Short Term Observers to Local Elections in Kosovo			18.891,28	18.891,28	15.875,96	5.945,24	34.767,24	24.836,52
Measurement of Security Oversight					12.950	12.950	12.950	12.950
Kosovo-Open Society: 6 public debates					9.300	9.300	9.300	9.300
Kosovo Anti-Trafficking Program (KAP)			319.748,11	304.816,42	457.986,18	489.927,57	777.734,29	794.743,99
PROJECT 121			7.637,09			8.255,59	7.637,09	8.255,59
Kosovo-Secondments of Norwegian Police 2011								
E-government in Kosovo (pilot project)					63.761,68	63.761,68	63.761,68	63.761,68
Kosovo Property Agency- Secondments 2010-2011					245.141,36	245.141,36	245.141,36	245.141,36
Support to the International Civilian Office 2010					122.978,54	122.978,54	122.978,54	122.978,54
Kosovo Judicial Council (KJC)/ Independent Judicial and Prosecutorial Commission					142.839,15	142.839,15	142.839,15	142.839,15
Support to Coordination in Rule of Law			1.706.096,45	65.956,94		1.052.714,72	1.706.096,45	1.118.671,66
Support to the Constitutional Court				210.585,61		217.629,03		428.214,65
Functional Reviews and Institutional Design of Ministries in Kosovo		987.116,92		1.077.364,42		938.120,31		3.002.601,66
Support to establishment of mechanisms for coordination between policy and Budget processes					298.757,17	8.714,34	298.757,17	8.714,34
Kosovo Tax Gap Analyses								
Support to International Civilian Office (ICO) - Kosovo								
KOSOVO JUDICIAL COUNCIL - ICT STRATEGY								
KOSOVO MODEL COURTS PROJECT - KJC/USAID								
Kosovo Property Agency - Temporary financing								
Developing Strategy for Future	69.949,64	62.401,09					69.949,64	62.401,09
EC&Social Inclusion in Kosovo	13.989,93	8.604,83					13.989,93	8.604,83
SUPPORT TO PUBLIC ADMINISTRATION REFORM PROCESS KOSOVO		24.427,38						24.427,38
SUPPORTING THE ESTABLISHMENT OF KOSOVO'S MINISTRIES OF JUSTICE AND INTERNAL AFFAIRS		247.798,94						247.798,94
LOCAL DEVELOPMENT FOR COMMUNITY STABILISATION IN MITROVICA AND ZVEÇAN-AREA BASED DEVELOPMENT PROGRAMME		605.056,01						605.056,01
PERMANENT INSTITUTIONALISATION OF THE KOSOVO COMMUNITY CONSULTATIVE COUNCIL		173.236,68						173.236,68

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
SMALL SCALE PROJECTS		26.492						26.492
Support to Office of Prime Minister - phase 2			2.181.696,13	396.222,6		623.516,95	2.181.696,13	1.019.739,55
Civil Society Project Design					33.149,17	29.285	33.149,17	29.285
Support to Commission for Oversight of Public Finance					131.689,21	4.304,18	131.689,21	4.304,18
DFID support to civil society platform for general election, December 2010					29.522,91	279.609,88	29.522,91	279.609,88
The political economy of corruption and accountability in Kosovo					50.721,37	38.815,6	50.721,37	38.815,6
Kosovo - Election Reform Response Fund								
Public Relations for President of Kosovo								
IFS - RRM 2007 - Support to the establishment and functioning of the International Civilian Office (ICO) in Kosovo	9.930.205	6.000.000		3.904.765			9.930.205	9.904.765
SUPPORT TO THE OFFICE OF THE PRIME MINISTER		500.350,86						500.350,86
Governance Results Fund								
Kosovo Secondment to ICO			75.235,91	75.235,91	111.078,34	111.078,34	186.314,25	186.314,25
UN Interim Administration Mission in Kosovo - UNMIK			549.123,06	549.123,06	1.297.073,8	1.297.073,8	1.846.196,86	1.846.196,86
NATO Civil-Military Advisory Team	53.115,21	53.115,21	181.113,49	181.113,49	187.912,45	187.912,45	422.141,14	422.141,14
Kosovo- Secondment to EULEX			121.993,76	121.993,76			121.993,76	121.993,76
Kosovo Secondment to KPA			228.703,99	228.703,99			228.703,99	228.703,99
Secondment of Police Officers to EULEX			923.423,42	923.423,42			923.423,42	923.423,42
UNMIK Police - EUPT - EULEX	1.299.711,02	1.299.711,02					1.299.711,02	1.299.711,02
Kosovo - secondment of personnel to KPA	328.559,39	297.530,74					328.559,39	297.530,74
Trust Fund in Support of Kosovo Protection Corps Stand-Down	458.694,56	458.694,56	475.285,17	475.285,17	498.082,38	498.082,38	1.432.062,11	1.432.062,11
Support to the International Civilian Office	487.362,97	487.362,97					487.362,97	487.362,97
Secondment to EULEX	264.775,81	264.775,81					264.775,81	264.775,81
KCA Steering Committee Participation	28.668,41	28.668,41					28.668,41	28.668,41
NATO Civil - Military Advisory Team								
Kosovo- Secondment to KPA					125.914,98	125.914,98	125.914,98	125.914,98
ENEMO/MOST International Election Observation Mission 2010					72.252,5	72.252,5	72.252,5	72.252,5
Kosovo- Norwegian Police Directorate					1.120.174,56	1.120.174,56	1.120.174,56	1.120.174,56
Kosovo- Secondment of Election Observation Mission					32.523,68	32.523,68	32.523,68	32.523,68
Kosovo Secondment of Criminal Judge			125.354,16		39.115	175.964,98	164.469,17	175.964,98
IFS - RRM Interim Response Programme under the Instrument for Stability for a Programme to support the continuing functioning of the International Civilian Office (ICO) in Kosovo - Package ICO II			10.000.000	9.500.000			10.000.000	9.500.000
EIDHR 2007 - Preventing torture and other forms of human rights violations in places of detention in Kosovo	78.000	62.400				15.600	78.000	78.000
EIDHR 2008 - Research and Monitoring of the Implementation of the Law on Gender Equality			96.029	76.823			96.029	76.823
IPA 2009 - European Union Election Expert Mission to Kosovo					164.657	98.794	164.657	98.794
Screening and Promoting Kosovo's Visa-Liberalisation Dialogue and Progress, and Informing the Public on it								
IPA 2011 - Support for the continued functioning of the International Civilian Office (ICO) in Kosovo								
IPA 2010 - Support for the continued functioning of the International Civilian Office in Kosovo					3.500.000	3.325.000	3.500.000	3.325.000
IPA 2007 - EU Scholarships in Civil Service	1.000.000	450.000		400.227		113.979	1.000.000	964.206
IPA 2007 - EU-AC (Support to Anti-Corruption Institutions in Kosovo)	997.260	199.452		94.949		357.890	997.260	652.291
IPA 2007 - Extension of Feasibility Study for High Security Prison			53.830			50.630	53.830	50.630
IPA 2008 - Further Support to the Budget Development Management System (BDMS)			146.069	87.886		51.729	146.069	139.615
IPA 2008 - Preparation of IT project in Tax Administration			173.040	23.654		149.386	173.040	173.040
IPA 2008 II - Upgrade of Infrastructure in the Rule of Law Sector	798.400			319.360		479.040	798.400	798.400
The Architects on Tour: Building Peace through Music								
Aufklärungsunterricht Kosovo2					14.900		14.900	
School of Sports2								
Graduation Response Fund								
Conference: North Kosovo and EU Perspective								
Audit of Voter List in Kacanik								
Horizontet e Shkollimit								
Support to the Rule of Law					62.900,84	56.750,3	62.900,84	56.750,3
Confidence Building Measures in Kosovo					29.387	29.387	29.387	29.387
Promoting Greater Transparency of Public Institutions in Kosovo					35.000	35.000	35.000	35.000
Strengthening Civic Oversight in Public Contracts					17.815		17.815	
Parliamentary Oversight			229.307	80.932		136.910	229.307	217.842
Regional Commission for Truthtelling (RECOM)	960.700	280.000		310.607		322.057	960.700	912.664
CAPACITY DEVELOPMENT FACILITY KFOS					818.650,64	89.169,65	818.650,64	89.169,65
EIDHR 2007 - Trafficking Prevention for Vulnerable Youth and Women in Kosovo	77.600	62.080					77.600	62.080
IPA 2008 - Additional Equipment for Kosovo Border and Boundary Police								
IPA 2008 - TA for Preparation of Terms of Reference for the IPA 2009 Support to Legal Translators/Interpreters and legal linguists project			36.686			22.012	36.686	22.012
EIDHR 2009 & 2010 training sessions to civil society organisations					49.900	49.900	49.900	49.900
IPA 2007 - Equipment for Kosovo Border and Boundary Police	635.210			381.126		254.084	635.210	635.210
Support to Kosovo Property Agency	835.116,66	802.906,52	638.348,32	669.152,09			1.473.464,97	1.472.058,61
Swiss Kosovo Local Governance and Decentralization Support (LOGOS) Phase II	787.655,76	649.210,41	484.479,27	919.225	1.028.739,41	1.360.863,44	2.300.874,44	2.929.298,86

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IFS-RRM/2009 - Conflict prevention in Kosovo			744.000	121.530		315.780	744.000	437.310
EIDHR 2007 - Promoting the Protection of Minority Rights in Kosovo	98.112	78.490					98.112	78.490
EIDHR 2008 - Power sharing - Basis for Coexistence in Kosovo			84.245	67.396			84.245	67.396
Lead Agency - Localisation of Minority protection and return Programme	86.489,18	86.489,18					86.489,18	86.489,18
Women Can Do It	58.146,71	58.146,71					58.146,71	58.146,71
Provision of Services and management of Osterode Camp in Mitrovica	156.185,88	84.869,62					156.185,88	84.869,62
Civil Rights Program Kosovo			256.603,05	256.603,05				
Adviser to the KSF on Military Matters, NATO Advisory Team (NAT) 2011-2012- Implemented by Ministry of Defence					274.175,24	274.175,24	530.778,3	530.778,3
Vetting			10.795,64	10.000	123.845,98	110.000	123.845,98	110.000
Director NATO Advisory Team 2011-2012 implemented by Ministry of Defence					15.762,22	15.762,22	26.557,85	25.762,22
Security Cooperation Activity Programme 2011-2012 - Implemented by Ministry of Defence					135.104,71	135.104,71	135.104,71	135.104,71
Support to Return of Displaced Persons in Kosovo	517.247,53	517.247,53	429.075,89	429.075,89	225.174,51	225.174,51	225.174,51	225.174,51
Reviewing Kosovo's Electoral System					447.481,42	447.481,42	1.393.804,84	1.393.804,84
EIDHR 2007 - Strengthening the role of women farmers in social and political life	100.000	80.000					100.000	80.000
Cooperativa TV Series: Serbia and Kosovo			599.474,01	599.474,01			599.474,01	599.474,01
IPA 2007 - BMS I - Runtime licence and software								
IPA 2009 - Supply of Integrated Ballistic Identification System					1.089.512	1.089.512	1.089.512	1.089.512
IPA 2008 - Support to Kosovo Media Institute (Phase II)			800.000	149.000		217.516	800.000	366.516
IPA 2007 - Support to Public Procurement Reform	1.912.373	269.900				910.106	1.912.373	1.418.386
IPA 2008 - Support to the process of improving Public Management Control and Accountability in Kosovo			1.419.500	283.900		546.632	1.419.500	830.532
IPA 2008 - Support to Customs and Taxation Administrations			1.319.750	263.950		453.440	1.319.750	717.390
Supporting Local Independent Media					39.363,88		39.363,88	
Kosovo's Celebration of World Press Freedom Day								
Economic & Social Stabilization Project (ESS) for Potential Victims of Trafficking in Kosovo			111.986	111.986	7.519	7.519	119.505	119.505
Support to Dissolution of KPC					18.148,82	21.129,62	18.148,82	21.129,62
Strengthening Democratic Efforts in Kosovo through Peace Building Initiatives					6.980,32	7.467,14	6.980,32	7.467,14
IPA 2009 - EU - Community Stabilisation Programme (EU-CSP)					1.885.130	1.088.769	1.885.130	1.088.769
EIDHR 2007 - Strengthening the Participation of People with Mental Disabilities in Kosovo Society	100.000	80.000				16.928	100.000	96.928
Safeguard of the Cultural Heritage	1.000.000					1.000.000	1.000.000	1.000.000
Tore Bøgh	1.220,96	1.220,96					1.220,96	1.220,96
Kosovo Property Agency			237.079,18	237.079,18			237.079,18	237.079,18
Interethnic Dialogue	287.043,98	287.043,98					287.043,98	287.043,98
You can do it!								
Living Healthy with Aerobics					2.085	1.668	2.085	1.668
Magazina in Roma and Albanian Yekhipe								
Information on manifestation of the international week of the man with the white cane								
Educational Program, Be Better								
1st June Children's Day								
Sports equipment for female football teams					2.496	1.997	2.496	1.997
Conference: A history that doesn't produce conflict- is it possible?								
Monitoring of Public Services in Kosovo 2010			25.000			19.182,08	25.000	19.182,08
Capacity Building for Grassroots Initiatives and Advocacy of Roma, Ashkali and Egyptian NGOs								
Art in action 2								
Empowering Women's Participation in Politics and Democratic Decision-making								
Magazine issues 'Religion' & 'Sex/Gender'								
Establishing an Organisation that Offers Support and Practical Help to the LGBT Community in Kosovo								
Radio Bulletins on Decentralisation in newly formed serb majority municipalities					14.285	14.285	14.285	14.285
'School of Activism'								
UNDP Support to Judicial Education					800.000		800.000	
Connecting and Empowering Youth with Disabilities								
Promoting and protecting community and human rights affected by Energy Policies								
Enabling Marginalized RAE Women to Claim their Rights								
Public awareness raising on women property ownership and public inheritance practices								
Bridging the Divide					1.216.333	500.000	1.216.333	500.000
Ren": CRYM Building								
Strengthening Shelter Coalition								
The voice of minority communities in Pec/Peja region								
IPA 2007 - Support to Ministry of Local Government and Admin			970.000	194.000		572.300	970.000	766.300
IPA 2007 - Support to Local Government			3.032.000	1.574.449		781.326	3.032.000	2.355.775
IPA 2008 - Support to the Office of the General Auditor of Kosovo to meet EU standards			999.986	399.994		499.993	999.986	899.987
IPA 2010 - Evaluation of the Medium Term Peer Assistance to Kosovo								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2009 - Detailed Design and Tender Dossier for Forensic Psychiatry Institute Facility								
Kosovo Nansen Dialogue			208.285,53	208.285,53	226.114,49	226.114,49	434.400,02	434.400,02
Media Development			66.443,81	66.443,81	78.456,57	78.456,57	144.900,38	144.900,38
Media Development 2008	26.271,57	26.271,57					26.271,57	26.271,57
Serbian Institutions in Kosovo	306.957,74	306.957,74					306.957,74	306.957,74
Security and Intelligence Oversight: Parliamentary Capacity Building			217.139,97	217.139,97	165.580,81	165.580,81	382.720,78	382.720,78
Community Outreach Talk Show Pilot			55.585,2	55.585,2			55.585,2	55.585,2
Civil Rights Programme Kosovo	243.390,35	243.390,35					243.390,35	243.390,35
Facilitate Restart of Kosovo Property Agency Commission Work			61.527,98	61.527,98			61.527,98	61.527,98
Support to the Ombudsperson Institution in Kosovo	106.512,15	106.306,08					106.512,15	106.306,08
Strengthening the Participation of People with Mental Disability in Kosovo Society.	141.063,62			71.360,12		58.786,7	141.063,62	130.146,82
Your Neighbor is Not Your Enemy	160.534,26	158.247,88					160.534,26	158.247,88
Promoting Tolerance and Ethnic Reconciliation in the Balkans through Civic Education					179.068,54		179.068,54	
Promoting the Transparency and Accountability of the Parliament					36.214,77		36.214,77	
Promoting Cooperation Between Serb and Albanian Media					15.745,55		15.745,55	
Promoting Youth Activism and Human Rights through Film					30.703,83		30.703,83	
Promoting Youth Activism and Ethnic Reconciliation					59.833,1		59.833,1	
Support to the International Civilian Office (ICO)								
UNICEF Brussels and UNICEF Kosovo: Monitoring of Child Rights during the EU Enlargement Process								
Support to the International Civilian Office (ICO) 2011								
Enforcement Law Reform		464.280	2.476.186	285.149		1.107.691	2.476.186	1.857.120
Strategic Impact Fund	1.019.774,39	244.715,79		388.111,89		202.842,61	1.019.774,39	835.670,29
Support to PFM Action Plan & Management of the Reform Programme				86.844,45	298.757,17	130.735,5	298.757,17	217.579,95
Kosovo Debt Management Support Program	105.797.714,77			83.483.603,82		18.473.361,41	105.797.714,77	101.956.965,23
Advocacy to change the general electoral law					18.515		18.515	
Facilitation of Horizontal Linkages between Kosovo Serb Municipalities					18.285		18.285	
KOSOVO STATISTICAL AND ANALYTICAL CAPACITY BUILDING								
Economic Management for Stability and Growth	9.705.962,43	6.735.066,23	1.950.468,73	5.715.677,75		4.396.924,18	11.656.431,16	16.847.668,16
IPA 2009 - Technical Assistance for preparation of Technical Specifications for the IPA 2010 Support to the Implementation of Intelligence Led Policing project					69.281	41.569	69.281	41.569
EIDHR 2007 - Life in Kosovo: TV debates, Trainings and Monitoring of Public Institutions	99.500	79.600					99.500	79.600
Kosovo Police Senior Management Academic Training				153.062,72	286.549,05	38.573,42	286.549,05	191.636,15
IPA 2008 - Equipment for Kosovo Border and Boundary Police - Lot 1					480.238	288.143	480.238	288.143
Kosovo Property Agency-KPA					281.468,14	281.468,14	281.468,14	281.468,14
IPA 2010 - Assessment of the capacities and strengthening of the key Kosovo structures for the EU acquis transposition and policy coordination.								
EIDHR 2011 - Making Gender Awareness Part of the Popular Culture								
IPA 2011 - Assistance to design the project in the area of civil Code and Property Rights under IPA 2013								
Hajde+								
Hajde								
Gender Mainstreaming Policies for Government Officers-2								
Systems for Enforcing Agreement and Decision	2.115.954,3			110.744,1	1.297.169,81	1.325.607,75	3.413.124,11	1.436.351,85
Political Processes and Parties Support Project			925.224,57	235.180,09	1.439.095,31	1.327.233,05	2.364.319,88	1.562.413,14
Interethnic Dialogue and Reconciliation	352.659,05	40.930,66		130.299,17		239.381,4	352.659,05	410.611,23
Kosovo Ministry of Foreign Affairs Support Project	352.659,05	31.816,65	843.233,52	856.098,9	389.937,19	1.393.153,58	1.585.829,77	2.281.069,13
Municipal Council on Safety in Communities	372.561,01			174.874,34		214.733,28	372.561,01	389.607,61
Support for Kosovo's Youth Leader	1.641.337,28			577.418,8		497.951,2	1.641.337,28	1.075.370
Anti-Trafficking Awareness Project			3.375				3.375	
BIRN Rule of Law					596.670	99.445	596.670	99.445
Building Institutional Support for Transitional Justice in Kosovo								
Girls and Women's Empowerment								
Youth in Mitrovica/ë for a Democratic Society								
1st National selection Conference of the European Youth Parliament								
Council of Religious Leaders - trip to Berlin	6.290						6.290	
Pan-Europa Conference in Prizren	3.000						3.000	
Support for Nasa Kuca network for one month	9.630	9.630					9.630	9.630
Action and Advocacy for People in Enclaves	20.000	20.000					20.000	20.000
Purchase of plasm screen for Kosovo Police		834						834
Forum for Civic Initiatives		6.590						6.590
Analyses, Interpretation and use of Official Statistics (Economic Statistics)					14.166,32	16.111,43	14.166,32	16.111,43
CIO for E-government promotion					76.080,33	85.060,08	76.080,33	85.060,08
Local Governance					10.150,65	11.557,49	10.150,65	11.557,49
Analysis, Interpretation and Use of Statistics								
Human Resources Development Administration					8.357,8	9.636,31	8.357,8	9.636,31
Local Governance (2)								
Emer. fund for KPA for cov. salaries and operational cost for March 2013								
CS - Celebration of the Roma Day								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Education of young voters								
Serb - Albanian civil society dialogue								
Education of young activists in field of human rights								
Building Women's Leadership Competencies in Kosovo			489.715,96	132.551,97	702.543,91	593.941,3	1.192.259,87	726.493,27
NGOMFEST 2013 - Promotion of music and tolerance in Kosovo								
Open Fun Football Schools 2013								
Capacity building activities for RAE communities								
Trendsetting and Invigorating Public Debate								
GE - Week of Women 2013								
PriForum and PriCritic workshops								
Observation of 2013 Local Elections								
Youth Forum for Cities in Transition Conference								
Support to Bosniak community for Local Elections 2013								
Swiss - Support to the Kosovo Correctional Services (KCS) Phase 6	30.247,92	29.594,47	629.673,52	645.392,18	38.596,38	43.722,04	698.517,82	718.708,69
Swiss - Support for Establishment of the Notary System in Kosovo phase I & II	17.108,92	10.269,72	293.829,58	313.192,34	289.156,63	336.150,48	600.095,12	659.612,54
Dialogue between women MPs from Kosovo and Serbia								
Gender Mainstreaming in Practice								
Support to Prishtina Shelter								
Local Government Academy II - LGA II								
GE - TV programe support								
Supporting children and adults with disabilities for their rights and needs towards integration and participation in the society - HandiKOS								
Support to minority media, Media Centre								
Seminar on NATO's New Strategic Concept								
Investigative Reporting on European Accountability and Transparency								
Open Fun Football Schools 2012								
School of Politics								
Local Governance Academy								
Tuesday Salon								
Young Friends Scholarship Programme								
Local Policies in Multiethnic Municipalities 2012								
Support to Croatian Community in Janjevo								
Disappearance of illiteracy								
DOKO YOMI & Open Air Iber Cinema								
Support for artisanal production								
Kosovo 2.0 magazine issues "Religion" and "Sex/Gender"								
Shelter services in Mitrovica for victims of gender based violence								
Bridge (Serb - Albanian civil society dialog)								
NGOMFEST 2012								
K-Vote Live 2012								
Support to the Supreme Court of RKS								
Outreach for the Mediation in Mitrovica project 2012								
Centre to protect victims and prevent trafficking in human beings	99.447	50.000	150.000	99.447		100.000	249.447	249.447
Kosovar Gender Studies Centre: "Capacity Building of RAE Women"					15.100	12.000	15.100	12.000
Increasing visibility for LGBTQ - QESH								
Capacity Building for the PM Office								
Youth Today and Tomorrow								
Regional Women's Lobby for Peace, Security and Justice (RWL)-Dialogue between Women MP's from Serbia and Kosova								
top child labor among Roma, Ashkali and Egyptian children in Kosovo								
PriForum and PriCritic workshops 2012								
Youth Forum for Euro-Atlantic Integration								
Promoting democracy through the red thread of education								
KPC Resettlement Programme	250.000	250.000					250.000	250.000
Regional cultural cooperation								
Agriculture Development / Social Development Programme in Kosovo	480.000	160.000		120.000		180.000	480.000	460.000
TV Studio and equipment for independent minority media								
GE - TV program support								
CS - Support to minority media								
Center for the Protection of Women and Children			8.100			8.100	8.100	8.100
Women's Wellness Center					9.300	9.300	9.300	9.300
Election debates					10.000	10.000	10.000	10.000
Prishtina Insight 2012					9.200	9.200	9.200	9.200
Visiting Program -Youth Initiative for Human Rights					0,93	7,49	0,93	7,49
Strengthening good gooverancen through citizen participatin in decision making					11.766	11.766	11.766	11.766
Increasing voter turnout					10.000	10.000	10.000	10.000
Prishtina Insight 2009			9.200	9.200			9.200	9.200
International Student Festival in Trondheim			440	440			440	440
Community Radio Program Support 2009			8.060	8.060			8.060	8.060
Prishtina Insight #2 2009			9.200	9.200			9.200	9.200
Kosovo's Atlantic Treaty Association in the Danish Atlantic Youth Seminar			962	704,4			962	704,4
RADIO KIM			7.100	7.100			7.100	7.100
Kosovo Memory Book			8.000	8.000			8.000	8.000
Alternative Dispute Mechanisms.			5.000	5.000			5.000	5.000
Increasing Capacity of Legal Professionals	952.899,54	538.703,87	839.513,08	784.453,44	310.921,1	748.051,67	2.103.333,72	2.071.208,98

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Efficient and Sustainability Tax Administration of Kosovo					2.297.794,12	887.501,49	2.297.794,12	887.501,49
FOL Movement								
Mediation projec								
Civil Society Strengthening Program	510.503,6	739,55	1.242.604,59	963.193,24	345.934,75	1.360.956,63	2.099.042,93	2.324.889,42
Effective Municipal Initiative	3.268.194,07	1.504.335,11	2.291.125,71	1.622.870,23	208.988,97	3.969.417,72	5.768.308,75	7.096.623,05
Support to Pristina Youth Center								
EIDHR 2009 - Monitoring of public services and TV debates					299.500	118.764	299.500	118.764
IPA 2008 - Support to the Agency for Co-ordination of Development and European Integration (ACDEI)			2.500.000	666.667		791.667	2.500.000	1.458.334
EIDHR 2007 - Bridging Rights Initiatives in support to Democracy, Good Governance and Equity (BRIDGE)	78.558	62.846					78.558	62.846
IPA 2010 - Support for the continued functioning of the ICO in Kosovo					3.500.000	3.325.000	3.500.000	3.325.000
IPA 2007 - TAIEX - Legislation and Policy Advice	5.000.000						5.000.000	
Crossing all bridges								
IPA 2008 - EU Standards for the Ministry of Justice			2.400.000	751.554			2.400.000	751.554
EIDHR 2009 - Human Rights Film Factory - Human Rights Stories from the Kosovo margins					187.705	106.417	187.705	106.417
EIDHR 2009 - Trafficking Prevention for Vulnerable Youth and Women in Kosovo					95.570	42.978	95.570	42.978
IPA 2009 - EU Support for the Implementation of the RAE Strategy					1.000.000	444.297	1.000.000	444.297
IPA 2008 - Strengthening the Rule of Law in Kosovo (readmission and asylum)			1.000.000	400.000		500.000	1.000.000	900.000
IPa 2007 - Supervision of the construction works for asylum seekers housing and holding facilities					124.090	74.454	124.090	74.454
IPA 2009 - European Union Electoral Reform Expert								
IPA 2008 - Legal Education System Reform			3.600.000	1.123.921		1.058.040	3.600.000	2.181.961
EIDHR 2007 - Improving Human Rights of Women, Youth and minority groups in the region of Peja through awareness raising and education	78.125	62.500					78.125	62.500
EIDHR 2008 - Women Together for Human Rights			100.000	80.000			100.000	80.000
EIDHR 2008 - Advocacy for Early Intervention Programme for Children with Disability			73.439	58.751			73.439	58.751
IPA 2011 - Assistance to the design of project in Public Administration Reform under IPA 2013								
EIDHR 2008 - Kosovo Youth for Democracy and Peacebuilding			99.750	79.800			99.750	79.800
IPA 2011 - Assistance to the design of project in Public Finance under IPA 2012								
IPA 2010 - Evaluation of EU IPA projects covering support under the young cell scheme								
EIDHR 2010 - Komunikimi					299.884	107.867	299.884	107.867
IPA 2010 - Assessment of project proposals under the Civil Society Facility for Kosovo 2011 Call for Proposal								
IPA 2010 - Needs Assessment and Feasibility study to Kosovo public security sector agencies on the establishment of an integrated Digital Professional Mobile Radio communication system								
IPA 2008 - Aid Management Platform - Institutional Strengthening and Rollout					465.000	204.315	465.000	204.315
IPA 2008 - Transcending Vulnerability through the Women's Economic Empowerment Project			199.500			99.317	199.500	99.317
IPA 2009 - Confidence Building Measures in Kosovo					125.000	72.308	125.000	72.308
IPA 2007 - EU Information and Cultural Center					449.979	248.328	449.979	248.328
IPA 2012 - Support for the continued functioning of the International Civilian Office (ICO) in Kosovo								
EIDHR 2008 - Forum Theatre in Kosovo			93.229	74.583			93.229	74.583
EIDHR 2009 - Enhancing the Positive Impact of the Law for Vulnerable and Marginalised Groups in Kosovo					255.761	96.408	255.761	96.408
EIDHR 2007 - Promoting the Rights of the Child in the Field of Education	100.000	80.000					100.000	80.000
EIDHR 2008 - Ending Institutional Discrimination by Promoting the Voice of People with Disability in Mainstream Media			89.576	71.661			89.576	71.661
EIDHR 2008 - The Political Economies of Mitrovica and Gjakova: Impacting Social and Political Stability			99.615	79.692			99.615	79.692
IPA 2008 - Improving the quality of public investments in Kosovo and preparing the ground for EU funds			3.310.000	662.000		1.017.100	3.310.000	1.679.100
EIDHR 2010 - Strengthening the role of elderly women in promoting gender equality					299.603	117.945	299.603	117.945
IPA 2008 - Equipment for Kosovo Border and Boundary Police - Lot 3					372.948	223.769	372.948	223.769
IPA 2013 - Assessment of project proposals under the Civil Society Facility for Kosovo								
IPA 2009 - Detailed Design and Tender Dossier for Interim Secure Facility for Victims of Human Trafficking in Çaglavice/Çaglavica, Prishtine/Priština Municipality, Kosovo								
IPA 2010 - Support to Strengthening Institutions in the fight against trafficking in human beings and domestic violence - TOR drafting								
IPA 2007 - Strengthening the RoL - Border Boundary Police			2.000.000	892.894		860.311	2.000.000	1.753.205
IPA 2009 - EU info point in Mitrovica North					6.000		6.000	
IPA 2007 - EU - BMS (Equipment for Kosovo Border and Boundary Police)	412.506			92.506		260.000	412.506	352.506
IPA 2008 - Return and Reintegration in Kosovo (RRK II)			3.981.221	1.655.188		1.353.482	3.981.221	3.008.670
IPA 2008 - Equipment for Kosovo Border and Boundary Police - Lot 2: Control and Mobility Equipment					1.967.353	1.180.412	1.967.353	1.180.412

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
EIDHR 2010 - Theatre Clubs of Cultural Debate in Primary Schools					284.818		284.818	
IPA 2008 - Supervision of Ministry of Internal Affairs HQ Building			49.910			7.847	49.910	7.847
IPA 2009 - Supply and installation of equipment for the Civil Registration Agency - Lot 2								
IPA 2007 - Construction of Housing & Holding Facility for Asylum Seekers at Magura, Lipjan/Lipljan municipality					1.478.000	592.949	1.478.000	592.949
IPA 2009 - Equipment for the Ministry of Internal Affairs HQ					197.366	197.366	197.366	197.366
IPA 2008 - Printing expenses in order to obtain construction license for Palace of Justice in Kosovo								
Growth and Fiscal Stability Initiative Program					3.409.319,85	391.770,6	3.409.319,85	391.770,6
Support to Ministry of Foreign Affairs of Kosovo					15.000	9.100	15.000	9.100
Trendsetting and reinvigorating public debate								
Focus Groups in Southern Municipalities								
Strengthening knowledge of and experience with addressing human trafficking and prostitution in Kosovo								
Reintegration and Rehabilitation of Prisoners								
RAE Self - reliance support								
IPA 2009 - Support to Kosovo Police in its Reform Process								
IPA 2010 - EU/CoE Enhancing Human Rights Protection in Kosovo								
IPA 2010 - Strengthening Institutions in the Fight against Trafficking in Human Beings and Domestic Violence								
Swiss - Kosovo Local Governance and Decentralisation Support (LOGOS) phase III								
Accommodating the Serb Community in independent Kosovo	115.153,74	62.262,62					115.153,74	120.656,78
Financial Support to Kosovo Property Agency phase IV	613.364,32	600.113,7	391.772,77	396.667,99	376.557,66	437.035,56	1.381.694,75	1.433.817,25
Women Empowerment through Psychological and Legal Help								
Basic health education of women and girls-Healthy future of our society								
How much do we know about our health								
Knitting the brand								
Radio KIM "Municipalities' Radio Program"					11.544	10.000	11.544	10.000
support to center for common ground					15.000	15.000	15.000	15.000
Awareness raising on hazardous child labour (Rural Development Services and Agriculture)								
Media Centre: "Future of Kosovo"					13.900	11.000	13.900	11.000
Balkan Sunflowers: Supporting the school program of "Rolling Film Festival"			1.250	1.250			1.250	1.250
Kosova Democratic Institute: Central Elections in Kosovo 2010					12.541	10.000	12.541	10.000
Support to minority communities during and after the decentralisation process in Kosovo	449.000	150.000		150.000		129.000	449.000	429.000
Organisational capacity building of the Kosovo Deaf Association and sign language development project	355.890,4			112.000		120.000	355.890,4	232.000
Youth Red Cross Work Project	207.000	146.000		49.858		11.142	207.000	207.000
Justice Support Program	4.937.226,69	3.532.355,04	2.798.376,94	3.667.597,41	2.251.923,25	5.111.538,92	9.987.526,88	12.311.491,36
IPA 2007 - The European Union - Mitrovica/a RAE Support Initiative (EU-MRSI)			5.000.000	1.000.000		905.000	5.000.000	1.905.000
Strengthening Election Administration in Kosovo I			2.341.577,65	1.560.465,59	412.779,66		2.754.357,31	1.560.465,59
Strengthening Independent Minority Media	1.389.640,29	345.090,43	594.655,1	989.503,36	1.220.531,45	744.803,35	3.204.826,83	2.079.397,15
IPA 2012 - Facilitation of Municipal Elections in Northern Kosovo 2013								
Transnational Action Against Child Trafficking (TACT)	106.512,15	106.512,15	91.192,62	92.699,88			197.704,77	199.212,04
Support to the Ombudsman Institute in Kosovo	104.389,58	104.389,58					104.389,58	104.389,58
Advancing gender equality and women's rights in Kosovo	138.863,67	138.863,67					138.863,67	138.863,67
Improving institutional capacity and monitoring capabilities at central and local level for increasing vulnerability of Roma in Western Balkans	301.687,69	301.687,69	174.638,06	184.055,86			476.325,74	485.743,54
Open Fun Football Schools, South East Europe	65.909,77	65.909,77	56.539,42	58.264,11	60.435,33	64.368,77	182.884,52	188.542,64
Advisory services to the Municipality of Mitrovica	53.833,41	53.833,41	61.919,79	61.893,26			115.753,2	115.726,67
Support to the designing of a SWAp in the Education and Forestry Sectors in Kosovo								
Cross-border Cooperation between Gjilan Presevo Kumanovo and Trgoviste	158.490,08	149.390,09					158.490,08	149.390,09
European Roma Rights Centre program in Kosovo			67.647,23	67.647,23			67.647,23	67.647,23
Support to Kvinna till Kvinna	687.003,39	647.343,38	560.834,59	590.579,54	307.050,46	328.511,69	1.554.888,45	1.566.434,6
Support to Civil Rights Defenders	452.676,65	387.568,62	387.568,62	408.124,07	404.526,8	445.855,92	1.244.772,07	1.241.548,62
Support to Olof Palme International Center	452.676,65	387.568,62	457.558,96	481.826,48	439.130,9	481.796,42	1.349.366,51	1.351.191,51
Increasing Citizens' Awareness and Participation in the Justice System BIRN								
Strengthening Election Administration in Kosovo II					2.680.759,8		2.680.759,8	
Football4Peace								
Plan Bee								
AkTam SMACK!								
Multi-ethnic spring camp								
And We Exist								
Economic Empowerment of rural women in the Peja Region								
Operations and Maintenance of the Safe House & SOS Line			15.250	12.200		3.050	15.250	15.250
UNDP WSSI Plus					750.000		750.000	
Practical Education for the Rule of Law								
Searching for Women Rights								
Transitional Justice	878.102	382.154		255.814		152.324	878.102	790.292
KSC Safehouses					110.000	88.000	110.000	88.000

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Research and monitoring of the implementation of the law on gender equality					23.836	19.069	23.836	19.069
Minority rights in new Kosovo Municipalities								
Addressing human trafficking for sexual purposes and prostitution in Kosovo								
Campaign against the domestic violence								
Women Market Center								
workshops on weaving, tailoring and sewing			6.400	5.120		1.280	6.400	6.400
Supporting and Strengthening Organization's Structure of Grate në Biznes to support women entrepreneurs								
Participation Roos de Wildt at anti-Trafficking Conference								
Educational Program, Women in Business								
VC Trepca - females					5.235	4.188	5.235	4.188
Expansion organization Grate në Biznes Women entrepreneurs								
Strengthen good governance in Kosovo in line with EU Anti Corruption requirements								
Kosovo Rule of Law					234.887,62	251.269,41	234.887,62	251.269,41
Support to the Human Rights Advisory Panel								
AJ Balkans on Citizen Journalism								
Rule of Law & Access to Justice					61.180,74	56.904,67	61.180,74	56.904,67
IPA 2010 - Lot 1: Construction works for the building of the Interim Secure Facility								
IPA 2011 - Data processing of Civil Registry Books								
IPA 2010 - Support to Kosovo Assembly								
Support to KPC stand-down and KSF set-up		1.000.000						1.000.000
Support to the Security Sector (3SD)		1.000.000						1.000.000
IPA 2011 - Assessment of Serb majority municipalities in Kosovo, with focus on the municipalities of Northern Mitrovica, Zvecan, Zubin Potok and Leposavic								
Access to territorial protection and asylum procedures for asylum seekers, refugees' naturalisation and provision of direct assistance in meeting basic needs for minority returnees and displaced communities								
Justice and Security					163.339,38	174.731,18	163.339,38	174.731,18
Access to Justice					261.761,83	280.017,92	261.761,83	280.017,92
Appointment of Judges and Prosecutors in Kosovo					1.601.429,57	1.713.118,28	1.601.429,57	1.713.118,28
System analyses for Child Protection system in Kosovo					347.894,67	372.157,93	347.894,67	372.157,93
EIDHR 2013 AAP - CBSS (Country Based Support Schemes) - Assessment of project proposals under the European Instrument for Democracy and Human Rights Call for Proposals, CBSS 2012 for Kosovo								
IPA 2010 - Supervision of IT Supply Contract - Kosovo Police Information System								
IPA 2010 -Support to the Implementation of Intelligence Led Policing - EuropeAid/130895/SUP/XK (2nd Re-launch)								
Support for the development and enforcement of constitutional and EU-compliant law in Kosovo – Phase I			2.750.000	550.000		1.095.000	2.750.000	1.645.000
Youth Center Mitrovica (situated in Southern Mitrovica, next to the Ibar Bridge)								
The Open Regional Fund for South East Europe – Legal Reform								
Reform of Public Finance System in Kosovo, phase I			2.500.000	390.000		850.000	2.500.000	1.240.000
Support to the European Integration process in Kosovo, phase I								
Increasing the Footprint of the Joint History Project as a Strong Tool for Reconciliation			70.000	20.000		50.000	70.000	70.000
Accountability for Child Rights: Monitoring Results for Children								
Centre for the Protection and Rehabilitation of Women and Children in Gjilan/Gnjilane, Phase II		50.000				23.500		73.500
Special training for public administration from Southeastern Europe, Danube and Black Sea region								
Conflict Transformation through Integrative Mediation processes			121.000	40.000		51.000	121.000	91.000
Media development in SEE 2009-2012			64.000	32.000		12.800	64.000	44.800
Monitoring of Child Rights in the EU-Enlargement Process					300.000	300.000	300.000	300.000
Training for the Government Staff in SEE 2009-2012			60.000	60.000	30.000	30.000	90.000	90.000
Consolidating the legal and institutional foundations of social dialogue in the Western Balkan countries and Moldova	100.000	30.000				40.000	100.000	70.000
Combating Domestic Violence, Advocating Integrity-Center for Protection of Women and Children Gjilan					305.000	115.000	305.000	115.000
Art Gold Kosovo					83.763,79	89.605,73	83.763,79	89.605,73
Capacity Development for Association of Professional Journalists in Kosovo								
KPC Resettlement Programme A					2.276.195,73	2.434.944,74	2.276.195,73	2.434.944,74
KPC Resettlement Programme B					1.445.220,58	1.546.014,78	1.445.220,58	1.546.014,78
Support to Decentralization in Kosovo					336.667,6	360.147,85	336.667,6	360.147,85
IPA 2011 - Logistic assistance for implementing study visits for "Working Group On Socio Economic Development of non majority communities"								
IPA 2013 - Detail Design of the Kosovo Institute for Public Administration								
IPA 2009 - Support to the Kosovo Constitutional Court (KCC)								
Local Governance Programme (LGP)								
Support to Kvinna till Kvinna's Programme in Kosovo during 2012-2014								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Kosovo Assembly Support Program			1.609.066,74		1.165.954,14		2.775.020,88	
NGO Aktiv "Don't turn your head away - violence against women"								
Medica Kosova - "Supporting a restorative approach in access to justice for the survivors of sexual violence during the war"								
The Ideas Partnership (TIP) - Women's microfinance projects in the Roma, Ashkali and Egyptian communities of Srbobran and Fushe Kosove/Kosovo Polje								
Empowering LGBTQ community								
Women in business- Development of market opportunities for women entrepreneurs in production and services								
Improved property tax collection in Kosovo	162.570,68	158.769,25	798.760,69	853.018,51	921.460,39	1.015.187,86	1.882.791,76	2.026.975,62
"Women Building Peace and Human Security in the Western Balkans: Implementation of UN SCR 1325"					407.036,16	435.424,13	407.036,16	435.424,13
Implementaiton of AP 1325 and in particular of the third outcome								
Global Child Protection								
Institutional framework for the local economic development in Zubin Potok municipality								
North Kosovo media/news portal KoSSev								
Technical and Legal Support to the Ministry for Communities and Returns								
Strengthening anti-corruption policies and furthering EU integration in Kosovo								
Non-formal dialogue between Kosovo and Serbia								
Advancing Gender Justice								
CDF UNDP					7.118,53	7.614,99	7.118,53	7.614,99
Kosovo Small Arms Control 2					624.268,46	704.845,43	624.268,46	704.845,43
Strengthening the protection of fair trial rights in the West Balkans								
Enhancing Women's Participation in Peace Building and Post Conflict Planning- UNDP								
Global Gender Equality					205.919,31	226.348,5	205.919,31	226.348,5
Mitrovica Summer University								
Strengthening of Socio-Economic inclusion of communities in Municipality Leposavic and Mitrovica South through the professionalization of agriculture and rural tourism sector								
Regional Reporting on Transitional Justice Issues								
Youth Education Committee								
Empowering Parliamentary Oversight in Kosovo								
Deep search of Heavy Goods Vehicles (preventing drug smuggling)								
Internet Intelligence Research Training (Advanced)								
Internet Intelligence Research Training (Basic)								
Evaluation of Mitrovica North Administration Office (MNAO) work within first six months, June – December 2012.								
Single Market Kosovo								
Information and Motivation Campaign for the Serbian community regarding local elections in Kosovo								
Technical and Legal Suport to MCR (TLSM)								
Strengthening of the Kosovo Bar Association Minority Committee								
Inter-ethnic Youth Leadership Development in Northern Kosovo								
Inter-ethnic Youth Leadership and Community Building								
IPA 2009 - Supervision of the construction works for Interim Secure Facility for Victims of Human Trafficking								
Civic activism through critical thinking and writing								
IPA 2009 & IPA 2010 - The EU Perspective in Kosovo				556.000	2.780.000	311.008	2.780.000	867.008
Interethnic Cooperation of Non-Formal Woman Businesses								
Kosovo and Serbian Chambers of Commerce Dialogue								
EIDHR 2011 - Building support systems for LGBT people in Kosovo								
Development of Commercial Law Expertise within the Kosovo Judiciary								
Inter-ethnic Youth Leadership and Community Building 2013/14								
Kosovo Property Agency (KPA)								
IPA 2011 & IPA 2012 - EU Information and Cultural Centre in Kosovo								
IPA 2009 - Support to Legal Translators/Interpretors and Legal Linguists					1.598.200	319.640	1.598.200	319.640
IPa 2011 - Empowering civil society organisations in Kosovo to become effective contributors to security policy and decision-making processes								
Art connecting people								
Celebration of 66 years of work and existence of the KUD "Bransko Medenica"								
Online Transparency of Prizren, Mamusha and Prishtina Municipalities								
Improving Policy Analyses Skills in 3 pilot Ministries and Office of Prime Minister								
Transparency and Accountability in Public Procurement (Public Procurement Transparency Index)								
Strengthening performance of publicly-owned companies (POC) through better corporate governance practices.								
"Kosovo Talks EU" Recognitions Advocacy and Public Diplomacy								
Fest Film Kosova "Hyjnesha ne Fron"								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Returns								
Career Guidance and Alumni relations of the International Business College Mitrovica								
Strengthening economic stability through the agricultural & rural tourism sector in Municipality Leposavic and Mitrovica								
Summer Programme on Peace Building, Post-Conflict Transformation and Development								
Strengthening the Rule of Law in northern Kosovo through education and cooperation of law students								
Speak Serbian Freely								
Agricultural sector development and economic growth in north of Kosovo – Zvecan Municipality								
BBC It's Our Generation								
Kosovo-Serbia Professional Work Exchange for Enhanced Policy Dialogue								
Towards law implementation and solid institutions: the current and possible role of inspectorates								
Empowering women victims of sexual violence and torture during conflict in Kosovo								
Regional Schools of Transitional Justice for future civic and political leaders from BiH, Kosovo and Serbia								
Legal Guidelines for Kosovo-Serb Lawyers								
Promoting Media Professionalism in Kosovo								
Initiative to enhance the effectiveness of justice providers for free fair and democratic election process								
Civic oversight of the Kosovo-Serbia Agreement Implementation								
IPA 2011 - Working Together. Towards a productive working relation between Civil Society and the authorities in Kosovo								
IPA 2013 - Evaluation of the EU-funden Regional Economic Development Process								
Peace-Building through Small-Scale Infrastructure Interventions (PBTSSII)								
Always Together								
IPA 2009 - Supply and installation of equipment for the Civil Registration Agency - Lot 1								
Promoting Good Governance and enhancing the capacity of Kosovo's newly established municipalities in protecting Community Rights								
Creating a New Generation of Women Leaders in Kosovo and Serbia								
Promotion of a transparent Media Environment in Northern Kosovo								
Support to the Office of the Auditor General								
EVAW/ Training of Judges/Kosovo Judicial								
Enhancing Women's Participation in Peacebuilding and Post-Conflict Planning in Kosovo- UN WOMEN								
Gender Mainstreaming policies for Government officers-1					13.974,24	15.892,98	13.974,24	15.892,98
Enhancement of Local Government Administration and Public Services Through Participatory Local Development (FY2015)								
UNKT Joint Programme on Domestic Violence Program- UN WOMEN Part								
Participatory Community Development for Practitioners for Reconciliation and Creation of Society for Coexistence (FY2015)								
General Management for Regional Development and Planning (FY2015)								
Social Media for Innovative for Local Empowerment								
Effective and efficient UN system coordination and strategic partnership on GE and women's empowerment in Kosovo								
Improving Leadership of Women in Promoting the Implementation of the Prishtina-belgrade Agreement-Women's Leadership in Reconciliation, Peace and Security								
Increased access to justice&judiciary with special focus on women								
Capacity Development Facility UNDP - KFOS Ph II								
UNKT Joint Program on Domestic Violence- UNDP Part								
Construction of High Security Prison					1.500.000	1.500.000	1.500.000	1.500.000
Joint program on Domestic Violence in Kosovo- UNFPA Part								
JICA Training and Dialogue Programs 2010								
Support for the development and enforcement of constitutional and EU-compliant law in Kosovo – Phase II								
Permanent Arbitration Tribunal								
Youth in Action								
Supporting, protecting and promoting the rights and interests of women and girls								
BIRN (Balkan Investigative Reporting Network) --A Paper Trail to Better Governance								
Kosovo Wheelchair Basketball Camp 2015 (HandiKOS)								
Strengthening the Institutional Response to Domestic Violence in northern Kosovo, (implemented by NGO AKTIV)								
Women together in support to Brussels Agreement (RWL SEE)								
Volunteer support to healthy families in a healthy environment (The Ideas Partnership - TIP)								
Sport4Youth 2014 (Implemented by NGO Sport Sans Frontières-SSF)								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Towards a Sustainable and Inclusive Growth for all Newly-established Municipalities in Kosovo (TSIGaN)								
Increasing Citizens' Awareness and Participation in the Justice System(ATRC)								
Democratic Effective Municipalities Initiative (DEMI)					7.539.252,83	360.416,67	7.539.252,83	360.416,67
The Support to Domestic Elections Observations in Kosovo								
Effective Rule of Law Program (EROL)								
Shelter services for victims of domestic violence and victims of trafficking								
Economical empowerment of the women in North Kosovo								
Speak up: Promoting vocalism in Kosovo								
Strengthening the role of women's civil society organizations in promoting women's human rights								
Tactile Access								
FemArt - 3rd Edition of Regional Women Artists Festival								
Radio campaign against illegal migration of Kosovars to the EU								
Support to the Office for Community Affairs (OCA) to ensure compliance with constitutional and legislative requirements on all non-majority communities' human rights								
Improvement of prison conditions for reintegration of juvenile detainees in Albania, Macedonia and Kosovo								
Improving interethnic cooperation								
Assistance and Support for GVB Victims in More Aware and Tolerant Kosovar Society								
Disappearance of the illiteracy								
Youth multi-ethnic Assembly								
Conference "Cultural Cooperation, Reconciliation and Return"								
International Youth Media Summit								
TEDxPrizren								
Garden of Peace								
Lobbying-avocation of the law for the blind in local authority								
Education and awareness raising on property ownership and inheritance rights								
TEDxPrishtinaWomen								
Publication of the illustrated magazine "Yekhipe - Unity"								
Radio campaign against illegal migration of Kosovars to EU								
Sport as a means of empowering women								
Increasing awareness on dangerous in trafficking in human beings and illegal migration								
Local Governance (FY2016)								
Country Focused Training on Capacity Development on RTK (FY2016)								
Civil Rights Defenders Program 'Increasing Access to Freedom and Justice in Kosovo' 2012-2015								
IPA 2014-2015 - The objective of the contract "Networking for victim's voice" is to contribute to the improvement of the situation of victims of domestic violence and trafficking.								
Support to Parliamentary Research and Civic Political Participation								
IPA 2009 - Further Support to Juvenile Justice Reforms in Kosovo			1.650.000			508.271	1.650.000	508.271
IPA 2008 & 2009 - EU Scholarship Scheme - Round VI			2.999.000			884.705	2.999.000	884.705
IPA 2011 - Empowering Civil Society to Participate Effectively in Policy and Decision-Making Processes through Dialogue with Government Institutions								
IPA 2009 - Supervision of construction works for construction of Kosovo Forensic Psychiatric Institute in Prishtine/Pristina municipality, Kosovo*								
IPA 2010 - Construction works for Kosovo Forensic Institute								
CSFP 2012 - Kosovo Basic e-Participation Platform - KBeP								
IPA 2008 II - Construction of the Palace of Justice Compound in the framework of "Upgrade of the Infrastructure in the Rule of Law Sector in Kosovo" LOT 1								
IPA 2010 - Return and Reintegration in Kosovo phase III (EU-RRK III)								
IPA 2009 - Improved education in the Public Safety and Security sectors					1.472.300		1.472.300	
IPA 2011 - EU Community Stabilisation Programme Phase II (EU-CSP II)								
EIDHR 2011 - Reintegration of Victims of Domestic Violence								
IPA 2011 - Strengthening civil society involvement in policy making and implementation in Kosovo								
IPA 2011 - Youth Capacity and Action for Change								
IPA 2011 - Strengthening Readmission and Sustainable Reintegration in Kosovo								
IPA 2011 - Support to Kosovo Institutions in Combating Financial and Economic Crime								
IPA 2010 - Assignment of a Supervisor for the project "Construction of a Palace of Justice Compound" in the framework of the "Upgrade of the infrastructure in the Rule of law Sector in Kosovo"								
Cultural Heritage without Borders Programme 2012-2015								
IPA - 2013 Assessment of project proposals of 5 Calls for Proposals of the EU Office in Kosovo								
CSFP 2013 - Civil Society is watching you: demand for accountability and transparency on local level								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2011 - Lot 1 Construction of Municipal Social and Economic Infrastructure - Phase VII								
IPA 2010 & IPA 2011 - EU Scholarship Scheme								
IPA 2009 - Support to Civil Registration Agency and Unified Address System					2.927.750	585.550	2.927.750	585.550
EIDHR 2012 - Mitrovica Rock School 2014-2015								
EIDHR 2012 - Strengthening the community mobilization potentials of CSOs in northern Kosovo								
EIDHR 2012 - PROCON - Protecting Children Online								
IPA 2011 -Further Supervision of IT Supply contract (Kosovo Police Information System)								
IPA 2013 - Evaluation of the EU-funded projects in the area of Public Financial Management								
IPA 2013 - North City Jazz&Blues Festival in Zvecan								
Civil Society Programme for Transparency and Accountability in Kosovo through the Olof Plame International Center, 2012-2015								
Mitigating Conflict Through Community Leadership Connections								
PEU CSSF YUP 0003015/Regional Economic Development - Revitalisation and development of agriculture in rural areas of north Kosovo and improve confidence between Serb and Albanian communities and reduce risk of conflict								
PEU CSSF YUP 0003017/Agriculture sector development and economic growth in north of Kosovo, Zvecan municipality, in order to build confidence between Serb and Albanian communities and reduce risk of conflict								
Transforming the lives of children from minority groups and vulnerable children with disabilities, through the provision of specialized care at Peja/Pec and Prizren Day Care Centre.								
Learning Centres Network (LCN)								
MOD/Leadership, professional development CSSF WIDER EUROPE KOSOVO Military advisor (OF4). Contribution to KFOR and advisor to ComKSF.								
PEU CSSF YUP 0000003 and PEU CSSF YUP 0000004 /EULEX and EUSR Secondees								
PEU CSSF YUP 0003028/Return of Roma and Ashkali community to Fushe Kosovë to contribute to reconciliation and reduce risk of conflict								
Supporting greater transparency across the government of Kosovo through the process of membership in the OGP								
PEU CSSF YUP 0003013/Civil society Rule of Law initiative in northern Kosovo to support integration of minority law students into the Kosovo legal system supporting efforts towards lasting political								
EIDHR 2012 - People with disabilities together for a better life - POWER								
Rapid Response to Community Stabilization Ph2								
IPA 2012 - Support to the Ministry of Finance								
IPA 2011 - Strengthening International Legal Cooperation								
IPA 2010 - Project against Economic Crime in Kosovo (PECK)								
IPA 2011 - Further Support to Legal Education Reform in Kosovo								
IPA 2011 - Support to the Agency for Managing the Sequestered and Confiscated Assets (AMSCA)								
Support to Anti-Corruption Effectiveness in Kosovo								
Support Judiciary on Anti-corruption Efforts in Kosovo								
CSFP 2012 - The Forum for Cultural Development								
Joint Domestic Violence Program Phase 2 North UNWOMEN Part								
IPA 2013 - Technical Assistance for Construction of Juvenile Justice Centre Facility in Lipjan/Lipljane municipality								
PUBLIC ADMINISTRATION REFORM								
Enhanced Transparency & Accountability through Social media								
Support to Transitional Justice in Kosovo -Civil Society Capacity								
CSFP 2013 - Research and monitoring of the public institutions regarding the implementation of the family law								
CSFP - Strengthening of the Civil Society oversight on the rule of law system in Kosovo								
IPA 2014- TA for IT services								
IPA 2011 - Aid Management Platform - Institutional Strengthening and Sustainability								
CSFP 2012 - Supporting collaboration and consultation between CSOs and the Ministry of Internal Affairs and Ministry of European Integration in the legislative drafting and policy making processes								
CSFP 2012 - Strengthening the Role of Teachers' Union in Education Policy Making								
IPA 2013 - Support to Kosovo's Policy and Strategic Planning								
PEU CSSF YUP 0003005/Improve the accountability and transparency of prosecution offices and other mechanisms in fighting corruption								
PEU CSSF YUP 0003007/Strengthening the Auditor General's Office to improve accountability and transparency, combat corruption and reduce the risk of state failure								
Attending London and Leeds Model United Nations								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Increasing Kosovo Government efficiency on implementing OGP National Action Plan								
Increasing Inclusiveness and Mitigating Violence in Electoral Processes Program								
CSFP 2013 - Meeting EU good governance requirements necessary for Kosovo's further European Integration								
IPA 2013 - Support to Civil Code and Property Rights								
IPA 2011 - 2014 / 354-891 'Socio economic empowerment for vulnerable groups living in Kosovo'								
EIDHR 2012 - Strengthening the role of single mothers in influencing social and political life								
EIDHR 2012 - Human Rights Factory-ethnic community cooperation through storytelling								
IPA 2011 - Support to the process of public administration reform by improving public finance management and accountability in Kosovo								
Public Pulse			139.918,85				139.918,85	
Construction of a High Security Prison in Kosovo								
EIDHR 2013 - Fostering Protection of Human Rights and Participation of Roma, Ashkali and Egyptian Civil Society								
IPA 2013 - Policy for change - Strengthening capacity of CSOs in Northern Kosovo to become more effective contributors in decision making process								
IPA 2013 - Civic-Public Social Partnership Project (CPSP Project)								
IPA 2012 - Strengthening the correctional and probation services in Kosovo - Twinning								
TV Programme "Elementi i 5te"								
Establishing Anti-Corruption Education Center in Kosovo								
Assistance and Support for GVB Victims in a More Aware and Tolerant Kosovar Society								
Protection and awareness for LGBT community rights								
Countering violent extremism in Kosovo: Awareness raising through active community engagement								
Promotion of Citizenship Education								
IPA 2010 - Support to the Kosovo Judicial/Prosecutorial Council								
Democratic Society Promotion					14.593,21	15.980,82	14.593,21	15.980,82
Financial Support to Kosovo Property Agency Phase V								
Empowering woman by ensuring proper implementation of the Law on Gender Equality								
Socio-economic empowerment of rural Women								
Strengthen the state institutions and peace in Kosovo (Implemented by Balkans Policy Research Group-BPRG)								
Free legal aid for Roma, Egyptian and Ashkali minorities								
Community Action Initiative Project (CAIP)								
Kosovo Legal Profession Program								
Swiss Support to Association of Kosovar Municipalities (AKM)			139.993,47	174.124,09	255.189,55	228.101,83	395.183,02	402.225,92
Swiss Support to Association of Kosovar Municipalities phase II								
Equal Access to Justice								
Education and professional training in the PVPT Rehabilitation Center								
A Hope for Children with Disabilities 2								
Post-Teaching Program for Roma, Ashkali and Egyptian Children								
Youth Multi-ethnic Assembly - Phase 2								
Empowerment and Reintegration of Victims of Violence								
Support to TV Mitrovica								
Ethnic dialogue between youth in Kosovo - Phase II								
Dispatching Advisor for Japanese Aid Coordination			43.646,29		143.831,52	46.895,18	187.477,81	46.895,18
Public Sector Modernization Project					1.073.883,16	945.165,95	1.073.883,16	945.165,95
IPA 2012 - Strengthening criminal investigation capacities against organised crime and corruption - Supply Contract								
AUK Summer Program in Post Conflict Transformation and Development								
Support to Preventing Violent Extremism in Kosovo								
Taste Europe								
Participation Karel Bredenhorst ESMA 2016								
European Summer Music Academy (ESMA)								
Marking of International Free Press Day in Pristina								
Kiem Holijanda								
Dokufest 2016								
Blerta Morina								
REDO International Graphic Design Conference								
Reintegration of Victims of Domestic Violence								
Counselling services for the LGBT community in Prishtina								
Establishing the Kosovo Anticorruption Index through conducting the CorruptionSCAN and Public IntegritySCAN research								
Establishing the Anti-Corruption Education Center in Kosovo								
Western Balkans enabling project for Civil Society Monitoring of Public Administration Reform								

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
'For Hannah, future stories from the past								
Promote transparency and accountability of Kosovo public institutions by the parliament								
IPA 2013 II - Addendum 1 - Budget modification								
Support to Transitional Justice in Kosovo, Interministerial Working Group								
PEU CSSF YUP19 FY16/17 Socio-economic inclusion of minority communities into Kosovo society to support long term reconciliation and conflict prevention								
PEU CSSF YUP20 FY16/17 Strengthening democracy and accountability in Kosovo by encouraging civic activism								
PEU CSSF YUP18 FY16/17 Empowering first-time voters to make informed decisions and helping hold politicians to account.								
PEU CSSF YUP24 FY16/17 /NALT								
PEU CSSF YUP09 FY16/17 (EULEX) and YUP10 FY 16/17(EUSR) Secondeees								
PEU CSSF YUP15 FY16/17 /Improving accountability and transparency of the Kosovo justice system to contribute to the fight against corruption and organised crime, reducing the threat to Kosovo and the UK								
PEU CSSF YUP16 FY16/17 /Monitoring war crimes trials and educating the public to boost reconciliation and reduce the risk of conflict in Kosovo								
PEU CSSF YUP 0003012/Civil Society Action for Transparent Governance in Northern Kosovo to support long term reconciliation and conflict prevention in Kosovo								
PEU CSSF YUP 0003014/Regional Economic Development – increase business cooperation in post Brussels agreement in order to build support reconciliation and reduce risk of conflict								
PEU CSSF YUP 0003010/Better Integration of Roma, Ashkali and Egyptians in Mainstream Education to support social inclusion and counter illegal migration and extremism								
PEU CSSF YUP 0003011/Integrated Education for Roma Ashkali and Egyptian communities in Fushe Kosova/Kosovo Polje and strengthening connections between them to support social inclusion and counter illegal migration and extremism								
PEU CSSF YUP 0003016/Support to independent media in North Kosovo - portal KoSsev to promote democratisation and state stability								
PEU CSSF YUP 0003018/Return of displaced persons to Prizren and north Mitrovicë/Mitrovica to contribute to reconciliation and reduce risk of conflict								
PEU CSSF YUP 0003019/Poverty alleviation and reconciliation through farmer organisations in rural areas to support social inclusion and reduce risk of migration and inter-ethnic conflict								
PEU CSSF YUP/0003003/Improving the fight against illicit wealth of senior officials in order to tackle corruption, strengthen Kosovo's democracy and reduce the impact of illegal activity on the UK								
PEU CSSF YUP 0003004/Monitoring of War Crimes Trials and Ethnically and Politically Motivated								
PEU CSSF YUP 0003006/Support young lawyers to provide a Legal Aid pilot in order to increase access to justice, promote the rule of law								
PEU CSSF YUP 0003008/Monitoring of public procurement to reduce corruption and improve the environment for external investors								
PEU CSSF YUP 0003020/Provide survivors of sexual violence in conflict with legal and economic support in order to promote reconciliation, reduce ethnic tension and boost employment								
PEU CSSF YUP 0003021/Provide specialised expertise to the Kosovo Property Agency in order to address the legacy of the 1999 conflict and thus reduce the risk of a return to conflict.								
PEU CSSF YUP 0003002/Extension of the Contract of an International Staff Member at KPA's Enforcement Unit								
PEU CSSF YUP 0003023/Transparent and Accountable Leadership: Public town-hall debates and monitoring of Brussels brokered agreements between Kosovo and Serbia, to promote the Kosovo-Serbia dialogue and normalisation								
PEU CSSF YUP13 FY16/17 Strengthen stabilisation and women's rights through social, psychological and economic support for the survivors of sexual violence in Kosovo								
PEU CSSF YUP12 FY16/17 /Improve Kosovo's human rights compliance through strengthening minority inclusion and access to employment, services, and education.								
PEU CSSF YUP11 FY16/17 Assistance to sustainable return and reintegration of displaced persons in Kosovo in support of UK security, reconciliation and conflict prevention priorities								
PEU CSSF YUP14 FY16/17 Assistance to sustainable return and reintegration of displaced persons in Kosovo in support of UK security, reconciliation and conflict prevention priorities								
PEU CSSF YUP23 FY16/17 /Inclusion of minority communities into Kosovo society and state institutions to support long term reconciliation and conflict prevention								
PEU CSSF REG WB01 FY16/17/Supporting the development of Kosovo's political parties								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
PEU CSSF YUP17 FY16/17/Support good governance within the tax and customs administrations of Kosovo								
PEU CSSF YUP21 FY16/17/Kosovo/Serbia missing persons initiative to increase stability and improve reconciliation by confronting issues from the past								
Establishment of a Notary System phase III								
Support to Agency for Gender Equality								
Support for improving policy development in Kosovo 2016-2019								
Core support to the Kosovar Stability Initiative								
International Conference on Women and Countering Violent Extremism								
Support to Establishment of JCI Kosovo CS - Community mediation								
Supporting Community Safety Initiatives through LPSC								
Rehabilitation of victims and potential victims of trafficking (Royal Norwegian Embassy in Prishtina)								
Supporting CCC Secretariat at office of President of Republic of Kosovo								
Gender main streaming policies for government officers (FY2017)								
Enhancement of Local government Administration and Public Services through Participatory Local Development (FY2017)								
Linguistic training to civil servants of public institutions of Kosovo						50.010		50.010
support to Kosovo Judicial Institute								
Support to Good Governance in Kosovo								
Support to the European Integration process in Kosovo, phase II								
Advisory services for judicial and administrative reform – Capacity development of training institutions in Kosovo								
IPA 2014 - Securing sustainability of the operational capacity within the Office of the Auditor General Kosovo								
NEAR-TS 2013- Common voice – a common policy in the socio-economic development and human rights								
IPA 2013 - Women together for the empowerment								
IPA 2014 - EU information and Cultural Centre in Kosovo								
IPA 2013 - Return and Reintegration of displaced Roma, Ashkali and Egyptian (RAE) minority communities returning from the former Yugoslav Republic of Macedonia (FYROM) and Montenegro to Kosovo								
IPA 2011 - Improving administrative capacity in the area of Public Procurement in Kosovo								
IPA 2013 - Construction of a Juvenile Justice Centre in the Municipality of Lipjan/Lipljane Lot 2 Landscaping								
NEAR 2014 - Housing, a fundamental right								
IPA 2014-2015 - Association of paraplegics and paralysed children in Kosovo								
IPA 2014-2015 - Operating grant to Non-governmental organisation 'Quendra Multimedia'								
IPA 2013 - Preparation of the works tender dossier for the court buildings, in South Mitrovica and in North Mitrovica								
IPA 2013 II - Addendum to project Support to Free Legal Professions and the Bar Association								
IPA 2011 - MEDIA FOR ALL								
IPA 2011 - 2014 / 354-901 - 'Increasing Employment of Roma, Ashkali and Egyptian Communities through a recycling collective'								
IPA 2016 - CIVIL SOCIETY FACILITY- Operating grant to Non-governmental organisation 'Community Building Mitrovica C.B.M' - year 2017								
IPA 2013 - Working Together. Toward a productive working relation between Civil Society and the authorities in Kosovo.								
EIDHR 2013 - Partnership On abused Women's Economic Rights (P.O.W.E.R.)								
IPA 2013 II - Review of design drawings for works contract								
IPA 2014- 2015 - Operating grant to Non-governmental organisation 'Community Building Mitrovica C.B.M'								
IPA 2014- 2015 - Operating Grant for Qendra pr Zhvillimin e Grupeve Shoqrore (CSGD)								
IPA 2013 - Strengthening Women-led Civil Society Organisations in Kosovo								
IPA 2014 - Supporting durable solution for collective centre residents in Kosovo								
IPA ATA - 2016/375 - 543 - Dispute Adjudication Assistance under FIDIC conditions for works contracts								
2016 EIDHR - Youth-Designed Digital Solutions to Promote Democratic Engagement and Support Evidence Based Policy-Making								
NEAR-TS EIDHR 2016 - Protection and reintegration of victims of gender based violence in northern Kosovo.								
IPA 2015 - Assessment of the needs of Kosovo municipalities for regional development and business development								
IPA 2015 - Evaluation of the EU-funded Support to Municipalities under Lot 5 of Grant scheme for the North IPA 2013 II								
IPA 2014 - Supervision of construction and supplies for the category I rendering plant and administrative building								
IPA 2016 - GrassRoot Action Support - GRASP								

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
ICSP 2015 - Confidence-building through Cultural Protection in Kosovo								
IPA 2014 - Defending Human Rights in Digital Age								
IPA 2016 - Supporting Media and Independent Journalism with a Human Rights perspective in Kosovo								
IPA 2016 - Fostering sustainable organizational development for CSOs in Kosovo								
IPA 2014-2015 - Operating Grant - NGO "Voice of Roma, Ashkali and Egyptians"								
IPA 2015 - Assistance to Kosovo Forensic Agency and Kosovo Police to improve special investigation techniques								
IPA 2014 - Evaluation of EU Support to Judicial Reform in Kosovo								
IPA - 2015 The aim of the project " Equal rights for all coalition" is to establish and maintain an effective coalition of human rights civil society organisations to strengthen their capacities to advocate.								
Strengthening policy formulation and legislative drafting								
NEAR-TS 2016 EIDHR - Young Women Engaged in Political Parties and Political Processes								
IPA 2014 - Young Cell Scheme								
IPA - 2013 Supervision of completion of MUNINFRA Phase V, Library								
IPA 2016 - Joint Donor Database of CSO Projects								
IPA 2016 CIVIL SOCIETY FACILITY - Work Programme 2017- HandiKOS								
NEAR-TS 2015 - Protecting and Promoting Human Rights in Kosovo through active civil society								
IPA 2016 CIVIL SOCIETY FACILITY- Operating grant to Non-governmental organisation 'Quendra Multimedia' for the financial year 2017								
IPA 2013 - Strengthening the Role of Women's Civil Society Organizations in Promoting Women's Human Rights and Political Participation								
IPA 2015 - Protection of Child Rights in Kosovo								
IPA 2017 CIVIL SOCIETY FACILITY - Work Programme 2018 - Rights of lesbian, gay, bisexual, transsexual and intersex persons								
IPA 2012 - EU-Return and Reintegrationin Kosovo phase IV (RRK IV)								
IPA 2017 - Work Programme 2018- Qendra e Arteve Vizuele "Multimedia"								
IPA 2014 - Evaluation of EU-Community Stabilisation Programme in Kosovo								
IPA 2016 - EU-Return and Reintegration in Kosovo phase V (EU-RRK V)								
IPA 2014 - Harmonisation of Kosovo legislation in the field of of working conditions with the EU legislation								
IPA 2013 II - Road and Sports facilities for Mali Zvecan								
IPA 2012 - Strengthening criminal investigation capacities against organised crime and corruption - Twinning								
EIDHR 2013 - Assessment of project proposals under the EIDHR for Kosovo 2013 Call for Proposals								
NEAR -TS 2013 - Audit for EIDHR AAP 2014 for EU office in Kosovo								
IPA 2012 - Improving the approximation of laws and coherence of the legal framework - Twinning								
IPA 2012 - Strengthening the functioning of Kosovo Assembly								
IPA 2011 - Reconstruction works for the access road to Devic Monastery								
IPA 2011 - Supply of drug detection and identification equipment								
IPA 2013 - Support to the Regional Development Networking in Kosovo								
IPA 2011 - Contract's Expert under Fidic Conditions for Works Contracts								
IPA 2013 - "Going Green Action" improving environmental standards in the 4 municipalities of north Kosovo								
IPA 2011 - Fight against Homophobia and Transphobia - IPA 2011 KS 11 IB SO 01								
IPA 2012 - Further Support to the Ministry of Finance								
IPA 2011 - Develop independent, investigative, impartial, unbiased and publicly beneficial journalism in Kosovo								
IPA 2012 - Support to Kosovo Institutions in the field of protection of personal data - Service Contract								
IPA 2011 - Construction of Municipal Social and Economic Infrastructure - Phase VII Lot 5								
IPA 2011 - Construction of Municipal Social and Economic Infrastructure in Kosovo Phase VII Lot 4								
IPA - 2012 Supply of IT Equipment for the Labour Inspectorate								
IPA 2013 - Completion of four municipal buildings under MUNINFRA V								
NEAR-TS-2017 EIDHR CBSS- 2017/384-601 & 2016/384-619- Enhancing Drug Users' Rights and Entitlements in Kosovo (ENDURE)								
IPA 2013 - Sites Security of Mitovica MPF from 1 to 30 September 2015								
IPA 2012 - Supply of legal books, legal databases and legal publications for the KJI library								
IPA 2012 - Supply the IT and office equipment for the Department of Forensic Medicine in Kosovo								
IPA 2013 - Security of two sites in Mitrovica as from 13/07/2015								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2012 - Supply of peripheral equipment for database system for National Agency for Protection of Personal Data								
IPA 2011- Development of NOMOS (Legal Database) for Ministry of Justice								
IPA 2011 - Supply of furniture for the library of the Kosovo Judicial Institute								
IPA 2013 - Strengthening capacities of non-formal and integrated education in the northern Kosovo								
IPA 2012 - Inspection of the HVAC and IAQ at the Palace of Justice (PoJ) Compound in Pristina								
IPA 2013 - Supply of Electronic Equipment for the KJI Library								
IPA 2012 - Supply of Equipment for the Department for Criminal Investigation of Kosovo Police								
IPA - 2012 Supply of GPS Equipment and Server for the Department for Criminal Investigation of Kosovo Police								
IPA 2011 - Technical assistance to the civil status system in Kosovo								
IPA 2013 - Support to Customs - Provision of an integrated law enforcement system Kosovo								
IPA - ATA 2015 Evaluation of the Project: Support to Civil Code and Property Rights in Kosovo								
IPA 2011 - Support in preparation of ToRs for IPA 2014 TA project and preparation of programme for IPA 2015/2016 and 2017 support measures								
IPA 2013 - Security services for 5 sites under Municipal Social Economic Infrastructure, Phase V Re-launch								
IPA 2011 - Support to Kosovo Food and Veterinary Agency in control of Crimean Haemorrhagic Fever								
IPA 2012 - Supply of IT equipment and accessories for Kosovo Correctional Services and Kosovo Probation Services								
IPA 2015 - Kosovo education for employment network (KEEN)								
IPA 2016 CIVIL SOCIETY FACILITY - Work Programme 2017 - Rights of lesbian, gay, bisexual, transsexual and intersex persons								
IPA 2014 - Further Support to the Kosovo Assembly								
IPA 2014 - Evaluation of EU support to juvenile justice in Kosovo								
IPA 2014 - Don't forget, VOTE!								
IPA 2012 - ADDENDUM N3 TO SERVICE CONTRACT No 2014/343-407								
IPA 2012 - Support to Upgrade Kosovo Probation Service Database								
IPA 2013 - Promoting Social Inclusion in Northern Municipalities								
IPA 2013 - The overall aim of the project "Local inclusive Planning (LIP)" is to support the full inclusion of people with disabilities into community and in decision making process.								
IPA 2013 - Reintegration and resocialization of the inmates of Mitrovica Detention Center -RRP								
IPA 2013 - Completion of the Library Building in Gjilan under MUNIFRA V								
IPA 2011 - Ex-post evaluation of the Agriculture and Rural Development Programme 2007-2013 of Kosovo								
IPA 2014 - Tender dossier for 'Improvement of district heating system in Pristina and Gjakova/Djakovica'								
IPA - 2014 Construction of the Roof of Viti Centre of Culture								
IPA II 2016- Financial audit of six (6) external actions contracts in Kosovo								
FPI - Inter-community Dialogue through inclusive Cultural Heritage Preservation								
CS - Support to the Office for Community Affairs								
PEU CSSF YUP 02 17/18/Office for Community Affairs (OCA)/Promoting social integration and reconciliation in Kosovo								
Strengthening Elections Administration Activity (SEAA)								
Support to Domestic Election Monitoring Activity								
Public Pulse III								
Municipal Competitiveness Index (MCI) II								
Elections Support Program in Kosovo								
Kosovo Political Process and Parliamentary Support Program								
Advancing Kosovo Together - G2G/Gjilan								
Advancing Kosovo Together U.S. Prime								
Reform of Public Finance System in Kosovo, phase II								
Support to Land Tax in Kosovo 2014-2017								
Counter International Terrorism (CIT) Seminar (FY2017)								
IPA 2015 - Empowering Civil Society through Technical Assistance to Operating Grants								
IPA 2014 - Presentation of the Evaluation of the 'Support to Juvenile Justice in Kosovo' and printing of the evaluation report								
IPA 2015 - National Centralised Criminal Records System Kosovo								
IPA 2016 - Financial audit of six (6) external actions contracts in Kosovo								
NEAR-TS-2017 EIDHR CBSS- Promoting and Protecting Children's Rights								
NEAR-TS-2017 EIDHR CBSS- Transforming Women's Economic and Social Opportunities into Practice								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2014 - Support Kosovo institutions on SAA implementation								
Advisor to MEST for PVE activity - Advisor to the Ministry of Education, Science and Technology for Prevention of Violent Extremism activity								
IPA 2015 -International Business College Mitrovica 2018-2022								
IPA 2014 - Support to the State Aid Department								
IPA 2014 - Support to Communication of EU integration process								
IPA 2011 - Construction of Juvenile Justice Centre in the Municipality of Lipjan/Lipljane - Lot 1								
CBC IPA II 2014 - Technical Assistance to the Cross-border Cooperation Programme Kosovo- Former Yugoslav Republic of Macedonia								
Open Regional Fund for South East Europe- Promotion of EU Integration								
Support to the European Integration Process in Kosovo, Phase III								
IPA 2012 - Completion og gour municipal buildings under MUNINFRA V								
IPA 2014 - Further support to legal education reform								
IPA 2017 - Technical Asistance for refurbishment of JUGOBANKA building in South Mitrovica and COURT building in North Mitrovica.								
IPA - 2014 Gender Mainstreaming Assistance for IPA 2016 Programming in Kosovo								
Support to Roma, Ashkalia and Egyptian Communities in Mitrovica/Mitrovica								
Digitalisation of the Certified Copies of Civil Registry Books 2								
IPA 2014 - Developing professional capacity of the Kosovo National Audit Office (KNAO) regarding audit of Publicly Owned Enterprises (POEs)								
ATA 2018 - Horizontal support for PFM/PAR								
Support to Anticorruption Efforts in Kosovo								
IPA 2013 - Support to Juvenile Justice in Kosovo - Phase III								
IPA 2015 - Supply of IT equipment and office furniture for the NCCR at Kosovo Judicial Council and Kosovo courts - Lot 2 Office Furniture								
IPA 2016 - Support to the Functional Review and Sector Strategy Development for the Rule of Law Sector in Kosovo								
IPA 2015 - Support to Kosovo Police Reform								
Reform of Public Finances , Phase III								
UNKT Joint Programme on Gender Violence-Child Protection System Mapping and Assessment in Kosovo - UNICEF Part					28.638,04	26.095,43	28.638,04	26.095,43
Joint Project On Gender Based Violence UNICEF Part								
Support to Security Sector Development -3SD					427.913,58	457.757,62	427.913,58	457.757,62
UNDP-DPA: Conflict Prevention								
IPA 2014 - Support to SFIE to draft "National Strategy for the Prevention of and Fight against Informal Economy, Money Laundering, Terrorist Financing and Financial Crimes 2019-2023"								
Participation of Women in Kosovo Security Sector								
Support to the Assotiation of Kosovar Municipalities (AKM) II								
Decentralization and Municipal Support (DEMOS)								
FY18/19/OCA/PEU CSSF YUP SINC 01/Social Inclusion/Building societal connections and protection of minorities in Kosovo								
Support to Olof Palme International Center Program in Kosovo 2016-2021								
Support to Civil Rights Defenders 2016-2018								
Core support to Kosovo Foundation Cultural Heritage without Borders (CHWB Kosovo)								
Core support to GAP Institute for advanced studies								
Support to Kosovar Civil Society Foundation 2015-2018								
Democratic Society Promotion (DSP) Phase II								
Decentralization and Municipal Support (DEMOS) phaseII								
IPA 2016 - Empower-Engage-Build ownership								
IPA 2016 - Contribute to strengthening independent, investigative and publicly beneficial journalism and freedom of expression in Kosovo								
IPA 2016 - 394-632 Sector Reform Contract - Sector Budget Support								
IPA 2010 - Construction of Municipal Social and Economic Infrastructure - Phase VII a								
IPA 2014 - Strengthening Efficiency, Accountability and Transparency of the Judicial and Prosecutorial System in Kosovo								
PEU CSSF YUP 02 17/18/Danish Refugee Council (DRC)/Promoting social integration and reconciliation in Kosovo								
PEU CSSF YUP 04 17/18/Kosovo Democratic Institute (KDI)/Strengthening democratic accountability in Kosovo								
PEU CSSF YUP 02 17/18/OSCE/Promoting social integration and reconciliation in Kosovo								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
GBP YUP 1718 001/Strengthen stabilization and woman' right through social, psychological and economic support for the survivors of the sexual violence in Kosovo.								
PEU CSSF YUP 02 17/18 Impact Assessment-Reconciliation Adviser								
PEU CSSF YUP 01 17/18 Governance Anti-Corruption								
GBF YUP 1718 002/Development of rehabilitation and reintegration programme within the Kosovo Correctional Service for preventing violent extremism.								
PEU CSSF YUP 04 17/18/Westminster Foundation for Democracy (WFD)/Strengthening democratic accountability in Kosovo								
PEU CSSF YUP 01 17/18/EULEX/Strengthening rule of law in Kosovo								
PEU CSSF YUP 01 17/KOSOVO LAW INSTITUTE (KLI)/Strengthening rule of law in Kosovo								
PEU CSSF YUP 01 17/18/HUMANITARIAN LAW CENTER (HLC)/Strengthening rule of law in Kosovo								
PEU CSSF YUP 02 17/18/European Union Special Representative in Kosovo (EUSR)/Promoting social integration and reconciliation in Kosovo								
PEU CSSF YUP 02 17/18/UNDP/Promoting social integration and reconciliation in Kosovo								
PEU CSSF YUP05 17/18/NATO Advisory and LAison Team (NALT)								
PEU CSSF YUP 02 17/18/IOM/Promoting social integration and reconciliation in Kosovo								
GBF YUP 1718 003/Closing legal loopholes by strengthening the capacity of the Ministry of Justice to draft legislation								
Gender Based Violence and Access to Justice								
Inclusive development in Northern Kosovo 2017-2020								
UNDP Seoul Policy Centre GDP								
IPA 2015 - DG Near Annual Audit Plan 2016								
IPA 2011 - Construction of Municipal Social and Economic Infrastructure in Kosovo Phase VII Lot 2 and Lot 3								
IPA 2011 - 2014 / 354-904 'S.T.E.P. - Social inclusion Through Employability for People with disabilities'								
IPA 2013 - Digitalisation of Certified Copied Civil Registry Books								
IPA 2013 - Support to strengthening role of Civil Society in good governance for children in four municipalities of Northern Kosovo								
IPA 2013 - Empowering Non-Serb CSOs in Northern Kosovo								
IPA 2014 - Provision of technical expertise to northern municipalities								
NEAR 2014 - Open Justice in Kosovo								
IPA - 2013 Policy dialogue for better environment protection and development action (POBEDA)								
IPA 2014 - ADDENDUM NO 7 TO SERVICE CONTRACT NO 2012/304 – 736								
IPA 2013 - The overall objective of the project "I want and I can do it", is to strengthen the role of civil society in service delivery to the persons with disabilities and special needs in northern Kosovo.								
IPA 2014 - Sub-granting scheme for grass-root CSOs advocacy initiatives in Kosovo.								
IPA 2015 - Further Strengthening the Correctional and Probation Services in Kosovo								
IPA 2015 - Support for Strategic Planning Office								
IPA 2015 - Support to Civil Registration and document security								
IPA 2016 CIVIL SOCIETY FACILITY - Operating Grant 2017 - NGO "Voice of Roma, Ashkali and Egyptians"								
Mandate - Luxembourg Caritas - Foundation Kosovo Luxembourg		478.220,2		393.245,4		310.000		1.181.465,6
OmbudsWatch - Promoting Ombudsperson's role in Kosovo								
Promoting the Integrity in the Kosovar Justice Sector								
European Summer Music Academy 2017								
ReMusica 2017								
Dokufest 2017								
Prifest 2017								
Anibar 2017								
Guerilla Art Festival 2017								
Movie Night Transit Havana								
Regional Women Judges and Prosecutor Conference								
Kosovo Architecture Festival								
Embassy Promotional Activities 2017								
Public Diplomacy 2017								
Engaged media, participatory society, accountable democracy								
Improving the position of LGBTI members in Kosovo								
Towards an inclusive participation in policy-making								
Chopin Piano Fest 2017								
Youth and community in Action – Preventing and Countering Violent Extremism in Kosovo through Youth and Community Engagement								
European Reform Agenda Monitoring Mechanism								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Increased Participation for Good Governance								
Promoting the Stabilization Association Agreement and launching a public-discourse for Kosovo's European Future								
IPA 2014 - EU-Community Stabilisation Programme Phase III (EU-CSP III)								
IPA 2015 - Further Support to Forensic Medicine Services in Kosovo								
IPA - 2014 Strengthen Kosovo institutions in effective management of migration								
IPA 2015 - Support to Civil Code - Phase II								
IPA 2013 - Support to resolving missing persons cases in Kosovo Breaking the Impasse								
IPA 2016 - Further support to Kosovo Institutions in their fight against organized crime and corruption								
IPA 2014-Evaluation of EU Support to Judicial Reform in Kosovo								
IPA 2014 - Project preparation facility for Ministry of European Integration, Kosovo								
Empowering Youth for a Peaceful, Prosperous, and Sustainable Future in Kosovo (UNWOMEN)								
Joint Program on Domestic Violence in Kosovo Ph2 North UNFPA Part								
RELOAD (Regional Programme on Local Democracy in the Western Balkans)								
Public Pulse Opinion Polls								
Prevention of Violent Extremism								
Strengthening Peace & Security								
Firearms and Explosives Risk M-KSSP - drafting and implementation of the new SALW strategy								
Justice 2020 Advocacy implementation of Women Peace and Security agenda in Kosovo programmes								
Support to Transitional Justice in Kosovo								
IPA 2016 - Support to the revision of the Regulation on Senior Management appointments								
Advancing Women's Rights Initiative								
IPA 2014 - Moving Forward: Promoting Greater Efficiency and Effectiveness in the Fight against Trafficking in Human Beings in Kosovo								
IPA 2016 - GrassRoots Action Support-GRAS								
CS - Continuation support to minority media								
Strengthening peace and state building								
Support to Women Forum of Judges and Prosecutors of Kosovo								
Local Government Academy V and VI								
Support to Rule of Law and Anti-Corruption activities								
Scenarios for dialogue between Kosovo and Serbia								
Mediation Center Mitrovica								
Adjoining Women and Market (AWM)								
IPA 2013 & 2012 - Construction of three Common Crossing Points								
Firearms Explosives Risk Minim								
IPA 2015 - Evaluation of the EU funded support to the Kosovo Assembly								
IPA 2017 - EU Support to the Ombudsperson Institution								
IPA 2014-Support to the Public Administration Reform process								
IPA 2014 - Addendum to Contract N 2016/372-768 'Improving Governance – Empowering Civil Society - Lot 2: Support to the implementation of the Government Strategy for Cooperation with Civil Society'								
IPA 2015 - Supply of IT equipment and Office furniture for the NCCR at Kosovo Judicial Council and Kosovo courts - Lot 1 - IT								
Support for stronger and sustainable municipalities								
IPA 2013 - International Business College Mitrovica								
IPA 2014 - International Business College Mitrovica 2017 - 2018 Academic Year								
IPA 2014 - Complementary Technical Assistance for construction of Juvenile Justice Centre Facility in Lipjan/Lipljane municipality, Kosovo								
IPA 2014 - EU Support for the Implementation of the Roma, Ashkali and Egyptian Strategy phase 2 Education for integration (EU-SIMRAES 2)								
EIDHR 2013 - Sport4All								
IPA 2012 - Strengthening and Modernising the Forensic Services in Kosovo								
Inter-ethnic Community Social and Economic Development Program (IECSEDP)								
IPA 2016 - Monitoring of PAR SRC indicators								
Institutional Strengthening of Anti-corruption								
Support to Anti-Corruption Efforts in Kosovo (SAEK II)								
Law on Use of Languages								
Modernization of Public Administration Project								
Kosovo MOSAIC citizens perception on local governance								
Capacity Development Facility PAR Strategy								
Support to Strengthen the Rule of Law in Kosovo								

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Capacities of judicial institutions strengthened								
Integrated Territorial Development 2 (InTerDev 2)								
Support Women to Enhance Incomes through Production Quality of the Agribusiness products in Kosovo								
IPA 2016 - 2018/397-990 - Technical Commitment to the contract 2016/ 380 120 - Assessment of the needs of Kosovo municipalities for regional development and business development								
CSF 2016-2017 - Support to the Civil Society and Media programme in Kosovo 2016-2017								
IPA 2014 - Support to Free Legal Professions and the Bar Association								
IPA - 2013 Supervision of the Infrastructure Works in North Kosovo								
IPA 2017 - Operating Grant 2018 - NGO Community Building Mitrovica-CBM								
IPA 2014 - 2016/377-752 - Support for Strategic Planning Office on Economic Reform Program and National Development Strategy								
Implementing Norms, Changing Minds								
"Women's political empowerment, participation in and contribution to peace and security processes in the Western Balkans"								
Kosovo Missing persons initiative to increase stability								
Enhanced Access to Justice and RoL Reform in Kosovo								
Combating Cyber Crime								
Action for Municipal Leadership								
Mother&Child Health in Kosovo (with UNICEF Kosovo)								
Support to Juvenile Justice Reforms in Kosovo								
Gender Sensitive Transitional Justice								
FY18/19/KDI/PEU CSSF YUP GOV 03/Procurement/Support civil society to increase public oversight and accountability of Kosovo public institutions								
FY18/19/KRCT/PEU CSSF YUP SINC 01/Social Inclusion-Kosovo/Building societal connections and protection of minorities in Kosovo								
FY18/19/UNDP/PEU CSSF STB 05/Dealing with Conflict Legacy between Serbia and Kosovo								
FY18/19/BDO/PEU CSSF YUP GOV 01/Strengthening good governance, transparency and accountability of Kosovo institutions								
FY18/19/BIRN/PEU CSSF YUP GOV 03/Recruitment/Support civil society to increase public oversight and accountability of Kosovo public institutions								
FY18/19/KDI/PEU CSSF YUP GOV 02/Increase the accountability of local government institutions in Kosovo								
FY18/19/BIRN/PEU CSSF YUP GOV 03/Tax Administration/Support civil society to increase public oversight and accountability of Kosovo public institutions								
FY18/19/cohu/PEU CSSF YUP GOV 03/Support civil society to increase public oversight and accountability of Kosovo public institutions.								
FY18/19/SCAAK/PEU CSSF YUP ROL03/Improve capacities of Tax Administration and law institutions of Kosovo in pursuit of tax evasion and money laundering.								
FY18/19/MOJ/ PEU CSSF YUP ROL01 Rule of Law - Kosovo/Strengthening the Judicial System in Kosovo								
IPA 2017 / 391-216 - A FINANCIAL AUDIT OF 3 EXTERNAL ACTIONS WORKS CONTRACTS IN KOSOVO								
FY18/19/BIRN/PEU CSSF YUP GOV 03/Accountability of public finances/Support civil society to increase public oversight and accountability of Kosovo public institutions								
FY18/19/AKTIV/GBF YUP 1819 003/Increase accountability of local government institutions in northern part of Kosovo								
FY 18/19 PEU CSSF YUP GOV 05/WDF/Voters List review and reform								
FY18/19/IOM/PEU CSSF YUP CVE 01/Preventing Violent Extremism Through the Reintegration of Violent Extremist Offenders (VEOs) and families								
FY18/19/UNDP/PEU CSSF YUP GOV02/Increase accountability of local government institution in Kosovo.								
FY18/19/PEU CSSF ROL 02/Rule of Law - EULEX Secondees								
FY18/19 PEU CSSF YUP SINC 02/Social Inclusion - EUSR Secondees								
FY 18/19/AXIOM/PEU CSSF YUP ROL 01/Rule of Law-Kosovo/Strengthening the Judicial System in Kosovo								
FY18/19/IOM/PEU CSSF YUP SINC01/Social Inclusion-Kosovo								
FY18/19/KLI/ PEU CSSF YUP ROL01 Rule of Law - Kosovo/Strengthening the Judicial System in Kosovo								
FY18/19 PEU CSSF SSR 01/SSR - NALT Secondees								
TOTALS FOR: OECD/DAC Sector: 150 - GOVERNMENT AND CIVIL SOCIETY (1220)	192.504.701,96	38.532.053,48	122.492.342,68	146.947.593,72	106.951.727,07	105.696.823,33	421.948.771,71	291.176.470,53
OECD/DAC Sector: 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES								
IPA 2009 - Support to Culture Youth and Sport			14.000.000				14.000.000	
Inclusion of children with disabilities in Primary School in Kosovo								
Supporting Kosovo reforms and programs in the social sectors				192.000				192.000

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Strengthening of services for minors in the Centres of Social Work of Kosovo								
Trust Fund Sustainable Employment and Development Policy Programme			3.000.000	3.000.000			3.000.000	3.000.000
Support the Implementation of the "National Disability Action Plan (PAD)"			999.999			584.618	999.999	584.618
IPA 2012 - Enhancing the employment of vulnerable groups - Grant Scheme								
IPA 2013 - Support to Minority Communities: Resettlement and reintegration of RAE returnees from FYROM and Montenegro								
Institutional Building to support the Ministry of Culture, Youth and Sports in the creation of a technical data managerial system supporting decisions concerning Cultural Heritage in Kosovo			1.000.000				1.000.000	
IPA 2012 - Support to Social Services								
CS - Support to the students in North Mitrovica								
Through art to Europe								
Support to children's table tennis school								
Policy advocacy								
SOS family strengthening								
SOS Family in the community								
Exchange of ideas and cultures between regional artists through jazz								
Prishtina Jazz Festival			3.500	3.500			3.500	3.500
Seeds of Change Touring Cultural Festival								
Therapeutic horse riding -QKSTQE								
Snowboard Cross Brezovica								
Trashëgimia bizantine në Kosovë: Estetika, arti, politizimet								
Peer Gynt								
Exhibition								
40th Anniversary of "Gjecovi Meetings" 2011								
Play for All Festival								
Rexho Mulliqi- Classical Concert								
DokuPhoto and DokuKid								
Girls in Transition								
NGOM Fest								
Anarchy in the EU- Who Am I?								
With your country in the background								
Sewage system in kindergarten Suharek								
KamerFest festival 2011								
Prishtina Jazz Festival 2011								
Skena Up 2011								
Active Community vs. Discrimination								
KrenareRugova -Fashion Event								
Mother Teresa Society Celebrity Fundraiser for Youth								
Supporting construction of basic infrastructure in the Cultural House "Berit Bakker" in Isniq								
One World International Human Rights Film Festival 2011								
Enemy of the people								
French corner and support to cultural activities in Mitrovica North								
IPA 2013 II Muninfra North								
Archaeological Excavations Brezovica								
Support to the Creation on a Centre for people with disabilities	386.242						386.242	
IPa 2011 - Towards Sustainable Management of Regional Park Gërmia-Improvement and Development of Recreational Infrastructure								
Culture in Focus			7.008	5.768		1.240	7.008	7.008
Sport4Youth Mitrovica			12.055	9.655		2.400	12.055	12.055
sport4youth 2010			11.853	9.480		2.373	11.853	11.853
Sport Helps Health			9.663	7.730			9.663	7.730
Luna Gladiators			15.100	12.080			15.100	12.080
Developing and supporting psort and recreational activities with children in schools and communities					11.853	9.480	11.853	9.480
HBX 10 years in Kosovo					3.500	3.500	3.500	3.500
School of Sports					5.000	4.000	5.000	4.000
Support to the Kosovo Population and Housing Census 2011					1.170.275,01		1.170.275,01	
Seeds of Change Festival								
Protection and Promotion Cultural Heritage 2011								
Premiere Concert of the Symphonic Orchestra								
Friendly Fire								
Multi Donot Trust Fund Design			89.505,48	87.157,25			89.505,48	87.157,25
Labour Force Survey of Kosovo, 2012								
Support to Kosovo Statistics	139.899,27	129.881,17					139.899,27	129.881,17
Reconstruction of Prizren Konak, Visoki Decani					1.009.680,31	1.012.107,33	1.009.680,31	1.012.107,33
IPA 2007 - Construction of Sports Fields and Playgrounds at Pristina, Mitrovica, Peja and Prizren			898.232	89.823		786.497	898.232	876.320
IPA 2008 - TA for preparation of investment feasibility study on Pallati i Rinise					9.999	9.999	9.999	9.999
Agriculture Census								
Bosniak Days								
Ferizaj Arts Project								
Restoration of Wall paintings of Bogorodica Ljeviska Church Prizren								
FC Omladinac- Goarzdevac					6.885	5.484	6.885	5.484
Developing culture through education								
Inclusion for Disadvantaged Children: Plemetina Learning Centre								
EIDHR 2008 - Enrolment and Registration of RAE Children in Primary Education in Kosovo.			92.555	74.044			92.555	74.044

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2008 - Technical Assistance for preparation of investment feasibility study on multi-sport facility in Pristina, Kosovo					199.992	199.992	199.992	199.992
IPA 2008 - Free Environment - Society for All				93.892	187.805	75.132	187.805	169.024
The international youth competition between v.c. Trepça of Mitrovica and WSV-Warnsveld in the Netherlands								
School Trip to Durrës								
Thematic Contribution for Child Protection			72.213,46	72.213,46			72.213,46	72.213,46
Reducing HIV vulnerability among youth in Kosovo					21.987,99	23.521,51	21.987,99	23.521,51
Decreasing Roma Vulnerability					179.394,11	191.905,62	179.394,11	191.905,62
PHARE - Restoration of the Beledije Building in Prizren					261.763	51.705	261.763	51.705
Nord-Mitrovica. Fotballbinge 2007	407,05	407,05					407,05	407,05
Integration of People with Hearing Impairment into Society								
Integration of People with Visual Impairment into Society					51.406	51.406	51.406	51.406
Support for better functioning of 'IBAR' Football Club Leposavic								
Information on manifestation of the international week of the man with the white cane								
Mitrovica Rock School					389.450	180.747	389.450	180.747
Sports equipment for female football teams					2.496	1.997	2.496	1.997
Sport 4 Youth								
Archaeology Youth Camp					9.200	7.360	9.200	7.360
Ethnological Musuem			9.030	7.224		1.806	9.030	9.030
Enhancing Civic Participation in the Decision making process regarding labor policy in Kosovo					17.845	17.845	17.845	17.845
Theatre Criticism Workshop					3.000	2.400	3.000	2.400
Stage Designer Nico de Rooij			3.664			3.664	3.664	3.664
Teatri Dodona/Oh my God					5.024	5.024	5.024	5.024
Website Kosovo Art Gallery			7.210	5.768			7.210	5.768
UN Inspektori								
Support of Freedom of Art Expression towards European Standards: Rise and Shine Train								
Platform Duurzame Terugkeer			1.036.508	650.000		386.508	1.036.508	1.036.508
Free Media Speech in SKENA UP Festival								
Income Generation through Recycling			95.048	95.048			95.048	95.048
Return to Roma Mahalla Phase 2	934.929,86	934.929,86					934.929,86	934.929,86
Enhancing Youth Employability Pilot phase (EYE)					147.242,88	156.421,09	147.242,88	156.421,09
Support to curb trafficking and other Worst Forms of Child labour in Kosovo					56.829,36		56.829,36	
Strategic Impact Fund	254.943,6	61.178,95		97.027,97		50.710,65	254.943,6	208.917,57
Hands of Mercy Website								
Improve Social Service Delivery					566.199,22	605.687,72	566.199,22	605.687,72
KHDR Social Inclusion and Development					66.234,82	54.832,74	66.234,82	54.832,74
Schoolfoto: In een Flits								
Roma Band Project								
Summer Tennis School								
Dance School								
Occupational Disease Prevention and Working Environment Improvement								
Occupational Disease Prevention and Working Environment Improvement (2)								
Information Management and related ICT for official statistics					9.885,6	11.257,93	9.885,6	11.257,93
Development of Employment Policy for Sustainable Economic Development and Improvement in Worker's Welfare					6.211,71		6.211,71	
Development of Employment Policy for Sustainable Economic Development and Improvement in Worker's Welfare (2)								
Development of Employment Policy for Sustainable Economic Development and Improvement in Worker's Welfare								
Refurbishment of the Orthodox cemetery in Mitrovica South								
MUSICIANS WITHOUT BORDERS					2.000		2.000	
MUSICIANS WITHOUT BORDERS 2011								
Mitrovica Rock School 2012-2014								
Investments in reception room	20.000	2.000					20.000	2.000
Concert in Strpce	500	500					500	500
International Student's Film and Theatre Festival	5.000	5.000					5.000	5.000
Kosovo Kamerfest	1.250	1.250					1.250	1.250
PRISHTINA JAZZ FESTIVAL 2008								
The Project for the Improvement of Musical Instruments of the Kosovo Philharmonic Orchestra								
Regional and international cooperation in the field of culture-sculpture								
CS - Support to Regional Festival of Folklore and Ethnology								
Streetball Kosova 2013 - 13th Kosovo National Championship								
Participation in Norway Cup								
CS - Educational and cultural programe								
Albania vs Norway - Public viewing								
Participation at the Tromsø International Film Festival								
Regional cooperation in art and culture								
Nordic and Balkan Focus at DokuFest 2013								
CS - Equipping of guest lounge in Visoki Decani Monastery								
Administrative support in implementing the CSF Grant Scheme								
Community Building Mitrovica " Rock School"					6.946	6.946	6.946	6.946
Community Building Mitrovica - Rock Summer School								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Supporting children and adults with disabilities for their rights and needs towards integration and participation in the society - HandiKOS								
Support to community and youth								
Basketball tournament and picnic for people with limited abilities								
Participation in Norway Cup 2012								
Streetball Kosova 2012								
I am from Balkan, too and DokuNights								
Anibar International Animation Festival - The Ship of Peace								
Support to children's table tennis school 2012								
Regional Music Festival "Festivali YU'1voj Festival 2012"								
Inclusion, integration and development of children with disabilities	49.500	40.000	48.425	49.500			97.925	89.500
Visit trip to Decani and Peja Monastery								
Support to disability sector in Kosovo; advocacy and service provision	150.000	150.000	140.000	140.000	140.000	140.000	430.000	430.000
"Surprised body project" participating in a dance festival in Albania								
Purchase of sports equipment for the Serbian community football club.								
Skena Up Festival Special Programmes for Balkan reconnection through art								
KPC Resettlement Programme	250.000	250.000					250.000	250.000
Support to Serbian community - FK Pasjane 011								
Integration and recreational training of communities								
Regional Library of Gjakova					3.598	3.598	3.598	3.598
Improving shelter facilities to help handicapped children					8.000	0,99	8.000	0,99
Pristhina Collective Memories					3.000	3.000	3.000	3.000
DokuKids					3.185,97	4.007	3.185,97	4.007
Piano School					393,08	60,37	393,08	60,37
Shoshe					1.000	1.000	1.000	1.000
SKENA-UP FESTIVAL					3.500	3.500	3.500	3.500
Are you there?" performance at the 8th annual SKENA UP International Student Film and Theatre Festival					725	725	725	725
QENDRA KOSOVARE PER STREHIMIN DHE TRAJNIMIN E QENEVE ENDACAK, PRISHTINA					7.000	7.000	7.000	7.000
Drawing supplies					150	150	150	150
Concert for K-Serb community in Gorazdevac			600	600			600	600
Support to Humanitarian Activities of Visoki Decani Monastery			6.000	6.000			6.000	6.000
Verimi ne Dimer" (Summering in Winter).			1.150	1.150			1.150	1.150
Freedom Festival			3.000	3.000			3.000	3.000
EDWARD TAWIL			600	600			600	600
Concert for in Staro Gracko			600	63,74			600	63,74
7th annual Skena-UP International Student Film and Theatre Festival			5.000	5.000			5.000	5.000
Together we can do it								
Sustainable Employment Development Policy Program	2.021.563,34						2.021.563,34	
School trip for disabled children								
Summer Urban Festival 2011								
The Forum of Cities and Juries in Oslo from November 3-6, 2011								
The Bridge to integration and independence of children with Autism								
Cities view of Kosovo								
french corner & support to cultural activities in South Mitrovica								
Protection of children					60.000	60.000	60.000	60.000
Support to the edition sector			6.000			4.000	6.000	4.000
Producing of a play "dans la solitude des champs de Coton" from Bernard-Marie Koltès								
IPA 2008 II - Multi-Donor Trust Fund for the Kosovo Sustainable Employment Development Policy Program (TF 071139)					5.000.000	5.000.000	5.000.000	5.000.000
IPA 2008 - Extension of Support in preparation of census 2011					43.246		43.246	
IPA 2009 - Culture for All in Kosovo					51.668	100.000	51.668	100.000
PHARE 2009 - Development of a Regional Cultural Heritage Facility in Kosovo					899.200	179.840	899.200	179.840
IPA 2008 - "Play for All" - Children Festival in Kosovo			371.762	148.705		185.881	371.762	334.586
IPA 2008 - EU/CoE Support to the Promotion of Cultural Diversity in Kosovo			2.500.000	962.351			2.500.000	962.351
IPA 2009 - Design and Supervision: rehabilitation of the fortress in Prizren					482.770	94.666	482.770	94.666
IPA 2008 - Provision of social services for children with disabilities and for abandoned and neglected children.			595.901	215.626		320.684	595.901	536.310
IPA 2008 - Technical Assistance to the Statistical Office of Kosovo for the preparation of a population census					1.297.950	259.590	1.297.950	259.590
IPA 2010 - TA to provide preliminary support to the introduction and implementation of a scheme for the licencing of individual workers in social and family services								
IPA 2007 - Protection works for "Beledije" building in Prizren			16.299	14.669		1.630	16.299	16.299
Sreet art action in Pristina								
Support to artists from Kosovo								
11th Edition of Int. Students Film & Theatre Festival - Skena Up								
We have a right on culture								
Development of the Cultural heritage of the Gorani Community in Kosovo								
Awareness raising on hazardous child labour (Rural Development Services and Agriculture)								
Summer school - Mitrovica Rock School								
Medieval music in Pristina								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Social dialogue in Kosovo			49.600	49.600	24.000	24.000	73.600	73.600
Organisational capacity building of the Kosovo Deaf Association and sign language development project	88.972,6			28.000		30.000	88.972,6	58.000
Eu Beautiful Kosovo I								
Statistics Sweden's regional project in South Eastern Europe	55.276,22	55.276,22	128.581,59	138.476,95	96.358,38	106.771,26	280.216,19	300.524,43
Cultural Heritage Programme in the Western Balkans	634.286,51	634.286,51	362.581,85	363.101,71	416.029,01	440.781,59	1.412.897,36	1.438.169,81
Don't Close Your Eyes								
VC Trepca - females					5.235	4.188	5.235	4.188
Safeguard of World Heritage Sites								
Restoration of Wall paintings of Bogorodica Ljeviska Church and four ottoman fountains of Prizren								
Reconstruction and structural strengthening of the Catholic Cathedral St. Mary the Helpmate in Prizren								
Governance for Children								
IPA 2009 - EU Support to the Ministry of Labour and Social Welfare					1.529.000	305.800	1.529.000	305.800
Reintegration and Emigration Programme for Asylum-Seekers in Germany / Government Assisted Repatriation Programme (REAG / GARP)			7.015	7.015	7.939	7.939	14.954	14.954
Technical Assistance for the formulation of the National Action Plan on Disability			150.000	150.000			150.000	150.000
STRENGTHING FINANCIAL AND ADMINISTRATIVE SYSTEMS FOR THE DECENTALISATION OF SOCIAL CARE SERVICES			2.043.133,97	21.215,06		95.504,02	2.043.133,97	116.719,08
Support for policy level and up-scaling activities for Combating Child Labour in Kosovo								
Worst Forms of Child Labour Project 2								
technical expertise in museography								
Ensuring the safety of the Youth Centre in Skenderaj								
IPA 2010 & IPA 2013 - Multi-Donor Trust Fund for the 2011 Population and Housing Census								
Roma, Ashkali, Egyptians (RAE) and Integration Project (RAE-HIP) in Gjakova-Djakovica - Phase II								
Roma, Ashkali, Egyptians (RAE) Housing and Integration Project (RAE-HIP) in Gjakova					300.000	300.000	300.000	300.000
Area Based Developmen- UNICEF			46.065,83	43.914,63			46.065,83	43.914,63
Disability Project Survey					203,89	194,89	203,89	194,89
KHDR on Private Sector & Employment					5.545,16	5.931,9	5.545,16	5.931,9
HDR Social Inclusion and Development					24.129,86	25.812,43	24.129,86	25.812,43
Enhancing Youth Employability (EYE)								
Conservation and Risk Management of Historic Towns for Cultural Tourism (FY2014)								
Promoting french language and culture								
Support to the Kosova art gallery								
Conference " Financing European local Governments in time of crisis : how to effectively mobilise ressources"								
Qendra e Arteve Vizuele" MULTIMEDIA"								
Municipal Spatial Planning Support Programme in Kosovo					107.174,37	114.649,04	107.174,37	114.649,04
Sport Sans Frontières - Sports 4 Youth 2013								
Support to the Statistical Office of Kosovo	53.462,51	53.462,51	387.568,62	406.920,29	487.381,69	540.532,46	928.412,82	1.000.915,26
Population and Housning Census in Kosovo					737.245,65	792.769,94	737.245,65	792.769,94
support to the festival Skena Up								
Thematic policy and partnership for children's rights								
Support to a film festival								
Support to Prishtina Jazz FESTIVAL								
Basic Education and Gender Equality								
Heritage Train HAJDE 2013 and 2014								
IPA 2009 - "Construction of Multi-Purpose Facilities in Mitrovicë/Mitrovica" - Kosovo								
IPA 2012 - Support to Labour Inspectorate - Supply Contract								
Thought basketball to better tomorrow for all								
Presentation of french video art								
Active Labour Market Programme for Youth					442.586,9	473.454,3	442.586,9	473.454,3
Regional Support Facility-Roma Inclusion								
Parliamentary Development for Social Policies								
Worst Forms of Child Labour Project 1								
Regular UNICEF Resources to conduct Multi Indicators Cluster Survey (MICS)								
Supporting Reconciliation in Kosovo through the Renovation of the Orthodox Chapel in Mitrovica Municipality								
Population and Housing Census in Kosovo					6.002.465	6.002.465	6.002.465	6.002.465
Restoration of Gazi Mehmet Pasha Hammam in Prizren					13.960,63	14.934,29	13.960,63	14.934,29
Roma, Ashkali, Egyptians (RAE) Housing and Integration Project (RAE-HIP) in Gjakova/Djakovica- Phase III								
Regional programme on Social Protection and Prevention of Human Trafficking (official Title in offer: Social Inclusion of Victims of Trafficking in Human Beings (supraregional)) – Macedonia, Kosovo, Serbia, Bosnia&Herzegovina					1.250.000		1.250.000	
RAE Housing and Integration Project (RAE-HIP) in Ali Ibra					102.000	102.000	102.000	102.000
Kosovo Wheelchair Basketball Camp 2015 (HandiKOS)								
Strengthening the Institutional Response to Domestic Violence in northern Kosovo, (implemented by NGO AKTIV)								
2015 Remix Band Program								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Mitrovica goes green - GREEN Festival - 5th edition								
Tactile Access								
FemArt - 3rd Edition of Regional Women Artists Festival								
21st of june international music feast			3.000			3.000	3.000	3.000
French female conductor at the Kosovo Philharmonic Orchestra								
Support to french language in the educational system								
Festival du film Francophone				6.000	6.000	6.000	6.000	12.000
International Day of Fight Against AIDS								
Car Free Day 2015 - Green Bike Ride								
Support to "Kosovo architecture foundation"								
IPA 2010 - Capacity building to implement state of the art surveillance systems for antibiotic consumption and resistance in Kosovo								
EIDHR 2011 - Blind people working together in Kosovo								
IPA 2011 - Provision of Social services for children with disabilities and other disadvantaged groups of children								
IPA 2011 - Intergrated support and care for elderly and PWDs in Kosovo: pilot action towards the transition to Community-based services								
IPA 2011 - Integrated Border Management and Fight against Drug Trafficking KS 11 IB JH 03								
IPA 2010 - Technical Assistance to the National Gallery								
IPA 2012 - Support to Statistics								
Return and Reintegration of displaced Roma, Ashkalia and Egyptian Communities								
Promoting Social Dialogue in Kosovo								
IPA 2011 - Promotion of Cultural Diversity in Kosovo - Phase II								
Rapid Response to Community Stabilization Ph2								
IPA 2013 - EU-Mitrovicë/a RAE Support Initiative II (EU-MRSI II) Closure of Leposaviq/q Camp								
IPA 2011 - Culture for all - phase II								
IPA 2012 - Support to Social Partners								
Culture in Action								
Host house for abandoned children Leskoc- Kline								
Nordic & Balkan Focus at Dokufest 2015								
PEU CSSF YUP 0003032/On the job-training and support to vulnerable youth across Kosovo – with a particular focus on women – to reduce socio economic pressures as drivers of illegal migration and countering radicalisation								
PEU CSSF YUP22 FY16/17/Strengthening good governance, transparency and accountability of Kosovo institutions								
EXIT for Peace Tour								
Festival HAPU								
Technical expertise in the field of the archeology								
Francophonie celebrations					14.000	12.200	14.000	12.200
Gadime cave								
FRAABAAC PERSPECTIVES								
IPA - 2009 2016/373-311 -Completion of the Construction of a Sports Centre Omnisport and Landscaping Works								
IPA 2009 - Completion of Refurbishment of a Sports Centre in Kosovo								
IPA 2012 - Support to the MLSW in strengthening the mechanism for implementation of social service decentralisation								
IPA 2012 - Support to Labour Inspectorate - Service Contract								
IPA 2014 - Preparation of complete tender dossier for refurbishment works of the MLSW building								
IPA 2014 - Continuation of works supervision for Municipal Infrastructure 6 – Lot 1								
IPA 2014 Supervision of Completion of MUNINFRA – Phase V, 4 Municipal Buildings, Continue								
IPA - 2013 2016/373-314 - Completion of the Construction of a Sports Centre Omnisport and Landscaping Works								
IPA 2014 Structural analysis of the sports centre in Leposaviq/Leposavić								
IPA 2014 - Supply and Installment of a Burner for Court Building in Mitrovica.								
IPA 2014 - Additional TA for Refurbishment of JUGOBANKA building in South Mitrovica and COURT building in North Mitrovica.								
IPA 2014 - Supervision of Completion of MUNINFRA Phase V, 4 Municipal Buildings, Continue								
IPA 2016 - Culture for change								
IPA 2013 - Culture for All III								
IPA - 2014 Evaluation of the EU-funded Support to Education, Employment and Social Policy under IPA I								
IPA 2014 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII								
IPA 2014 - Printing and Installation of EU Visibility in Graçanica Sport Hall								
IPA 2014 Additional TA for Refurbishment of JUGOBANKA Building in South Mitrovica and COURT Building in North Mitrovica.								
IPA 2014 - Revision of the Project of the Sports Centre in Leposaviq/Leposavić								
Youth Employment Promotion in Kosovo (YEPIK)								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
German Information Centre for Migration, Vocational Training and Career (DIMAK)								
Support to the statistics development at the Kosovo Agency of Statistics								
IPA 2014 - Supporting the 16th edition of the International Documentary and Short Film Festival "Dokufest"								
Building a Better Future for Citizens of FushëKosovë/Kosovo Polje and Obiliq/Obiliq; Participation, Protection and Multi-Ethnic Partnerships for Improved Education, Health and Sustainable Livelihood -UNFPA Part								
Youth, Employment and Skills (YES)								
IPA 2014 - North City Jazz & Blues Festival 2018								
Reintegration project URA								
IPA 2017 -Strengthening of the Statistical System of Kosovo, 2019-2022								
Social Rights for Vulnerable Groups (SoRi)								
Improving Education and health status of Roma, Ashkali and Egyptian (RAE) children in Roma Mahala, Mitrovica and Leposavic camp after evacuation and relocation process								
EU Beautiful Kosovo II								
Municip. Spatial Planning Support Programme in Kosovo	589.606,91	622.720,22	945.409,05	945.409,05	1.007.015,22	1.097.239,4	2.542.031,17	2.665.368,66
CSF 2016-2017 - Promoting inclusiveness and outreach of the consultative processes for governance and public administration in the disability sector at Local, National and Regional level								
CSF 2016-2017 - Strengthening Women's Participation in Politics								
CSF 2016-2017 -Joint Action for Decentralisation								
CSF 2016-2017 -Civic-Public Partnership for Innovative Governance of Public Infrastructure in Peja, Prizren and Mitrovica								
CSF 2016-2017 - Transforming conflicting perceptions through increased civic and community engagement in Kosovo								
Enhancing Youth Employment in Kosovo phase II								
Enhancing Youth Employment(EYE)								
PEU CSSF YUP 04 17/18/Democracy for Development (D4D)/Strengthening democratic accountability in Kosovo								
PEU CSSF YUP 03 17/18/BDO LLP/Strengthening good governance, transparency and accountability of Kosovo institutions								
Empowering Youth for a Peaceful, Prosperous, and Sustainable Future in Kosovo								
Improved data availability and analysis in Kosovo and Program Coordination and Assistance								
IPA 2012 - Enhancing the employment of vulnerable groups - Service Contract								
IPA 2014-Supervision of Refurbishment Works of the MLSW Building								
IPA 2014 - Refurbishment Works at the Facility of the Ministry of Labour and Social Welfare (MLSW) building								
IPA 2014 - North City Jazz & Blues Festival								
Mandate - Luxembourg Caritas - Foundation Kosovo Luxembourg		1.912.880,8		1.572.981,6		1.240.000		4.725.862,4
Social inclusion and improvement of living conditions for RAE and other vulnerable groups in Kosovo								
Social Inclusion and improvement of living conditions for RAE and other vulnerable groups in Kosovo								
IPA 2013 II - Lot - 2 Construction of the Zvecan Sport Hall - relaunch								
ATA 2017 - Independent Checking Engineer 2								
Public Employment &Social Services								
IPA 2013 - Recommitment - Completion of the Construction of a Sports Centre "Omnisport" and Landscaping Works								
Regional Cooperation through Culture								
Cultural Cooperation between Kosovo and Serbia								
Regional and international cooperation in culture - Sculp'ice 2014								
Promoting Decent Work Opportunities for Roma, Ashkali and Egyptian Youth in Kosovo								
Support to Skills Development in Kosovo								
Education Information System								
Active Labour Market Programmes 2								
Integrated Territorial Development 2 (InTerDev 2)								
IPA 2014 - Support for better social services for the most vulnerable groups								
IPA 2011 - From Social Assistant beneficiaries to new entrepreneurs - accelerating self-employment and entrepreneurship in Kosovo'								
IPA - Support to Labour Inspectorate for fighting against undeclared work								
IPA 2016 - Support to Ministry of Labour and Social Welfare for efficient and effective implementation of Active Labour Market Measures								
IPA 2013 - 2016/378-003 - Quality control and revision of the detailed design for Leposavic Sports Centre								
IPA 2016 - Additional Supervision of Construction Works for Infrastructure Schemes in north Kosovo								
Confidence Building through Cultural Protection								
Fostering Good Governance and Inclusive Development in Northern Kosovo								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
EU Community Stabilization Programme (EU-CSP III) III phase								
Innovation Facility								
Mother&Child Health in Kosovo (with UNICEF Kosovo)								
IOM AVRR - Asisted Voluntary and Reintegration Programmes								
EU Return and Reintegration Phase V (EU-RRK V)								
Revitalization of Novo Brdo Fortress								
Integrated Border Management								
IPA 2014 - Supervision of completion of MUNINFRA – Phase V, Library, Continue								
FY18/19/UNDP/GBF YUP1819004/Develop financial management system of MLGA								
FY18/19/PAI/PEU CSSF YUP GOV04/Strengthen capacities of Kosovo institutions to prevent and counteract monopolies and ensure level playing field								
TOTALS FOR: OECD/DAC Sector: 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES (382)	5.635.839,86	4.853.773,28	29.181.436,84	9.792.309,71	24.991.760,83	22.624.067,47	59.809.037,53	37.270.150,46
OECD/DAC Sector: 210 - TRANSPORT AND STORAGE								
IPA 2007 - Reconstruction works for bridges in the M2 road			6.419.227	1.680.347		4.041.748	6.419.227	5.722.095
Support of Freedom of Art Expression towards European Standards: Rise and Shine Train								
Countermeasure against automobile pollution in urban area								
Environmentally Sustainable Urban Transport Planning								
CS - Infrastructure in Janjevo								
IPA 2009 - Support in the Implementation of Transport Community Agreement (EU-TCA)					1.549.000	477.170	1.549.000	477.170
IPA 2007 - TA for Supervision of Reconstruction of Bridges on the M2 Road			274.620	125.184		143.856	274.620	269.040
IPA 2008 - Support to Kosovo's participation in the European Common Aviation Area					1.000.000	400.000	1.000.000	400.000
IPA 2010 - Preparation of complete tender dossier and cost estimation for "Construction of Joint Border Crossing for road traffic between Kosovo and former Yugoslav Republic of Macedonia (FYROM) in Stançiq/Stançić"								
IPA 2010 - Support for the Railway Regulatory Authority (RRA)								
Urban Public Transport (Fy2015)								
TRANKOS								
IPA 2012 - Construction of road Dragash/Kosovo – Shishtavec/Albania								
ATA 2018 - Geotechnical investigation and laboratory testing for the landslide stabilization of the road Zubin Potok-Dren								
IPA 2013 - Construction of road Dragash/Kosovo – Shishtavec/Albania								
IPA 2013 - Supervision of the works for refurbishment of Mitrovica bridge								
TOTALS FOR: OECD/DAC Sector: 210 - TRANSPORT AND STORAGE (16)	0	0	6.693.847	1.805.531	2.549.000	5.062.774	9.242.847	6.868.305
OECD/DAC Sector: 220 - COMMUNICATION								
ED - International Business Matchmaking Platform								
Launch of ferma ime, internet portal specialised in agriculture								
Documentary about transitional justice								
Kosovo - Support to IKT-NORGE								
Kosovo Internet Exchange Point Project (KOS-IX)					51.435,17	51.435,17	51.435,17	51.435,17
Standardization Needed for the Development of Telecommunications Infrastructure					20.008,35		20.008,35	
Community Radio Program Support	6.930	6.930					6.930	6.930
Community Radio Program Support - Part 2	6.000	6.000					6.000	6.000
Pristina Insight		11.000						11.000
Support for technical equipment	1.823,74	1.824					1.823,74	1.824
Television Programme Production					16.444,77		16.444,77	
TV News on Radio KIM								
Technical support for Kontakt plus radio								
IPA 2009 - Establishment of a Broadcasting Monitoring System					795.656	477.394	795.656	477.394
Law Enforcement Information Management System								
Radio KIM - Municipalities' Radio Program								
IPA 2012 - Information and communication services 2012								
Support to Minority-Language Broadcasting Media					83.979,68	88.715,65	83.979,68	88.715,65
Support to the Independent Comission Media								
Information Management and related ICT for official statistics (FY2010)					9.885,6	11.257,93	9.885,6	11.257,93
ICT for the improvement of government capacity and services; information system, security and strategy (FY2015)								
Capacity Building for ICT Project Planning (FY2016)								
Increasing IPKO's broadband coverage and penetration								
ICT for the Improvement of Government Capacity and Services (FY2016)								
Applying ICT Innovations for Modernizing Official Statistical Systems(FY2016)								
STIKK Training Academy								
Capacity Building for ICT Project Planning (FY2017)								
The Project for Capacity Development of Radio Television Kosovo								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2014 - Supply and maintenance of software for air quality monitoring								
ATA 2017 - Visibility Materials for Kosovo B and District Heating Projects								
IPA 2013 - Information and Communication Services - 2014								
IPA 2014 - Information and Communication Services 2015								
IPA 2017 - EU Information and Cultural Center in Kosovo 2017-2018								
IPA 2016 - Information and Communication 2017-2018								
IPA - 2015 - 2016/378 -024 - Information and Communication Services - 2016								
IPA 2015 - 2016/381-777 - EU Information and Cultural Centre in Kosovo 2016								
TOTALS FOR: OECD/DAC Sector: 220 - COMMUNICATION (36)	14.753,74	25.754	0	0	977.409,57	628.802,75	992.163,31	654.556,75
OECD/DAC Sector: 230 - ENERGY GENERATION AND SUPPLY								
Electricity transformer sub-station for Mogila					15.073	15.073	15.073	15.073
IPA 2012 - Upgrade of Kosovo's Transmission System Infrastructure								
IPA 2010 - Energy Sector Reform								
IPA 2013 II Upgrade of transmission system infrastructure								
Energy support program Phase II BMZ nr. (2006 66 578)				4.340.044		1.836.078		6.176.122
Energy Efficiency Facility BMZ nr.(202095727 / 202095735)	10.000.000	10.000.000					10.000.000	10.000.000
IPA 2010 - Assistance to Kosovo Transmission System and Market Operator (KOSTT)								
Improvement of District Heating Systems in Pristina								
IPA 2008 - Kosovo Sustainable Energy Projects- KoSEP								
Reconstruction of Electricity Supply Network in Binçë / Binaç - Phase II-III					30.362	30.362	30.362	30.362
IPA 2007 - Assistance to the Ministry of Energy and Mining (MEM)	999.000	199.800		168.700		420.710	999.000	789.210
IPA 2008 - Supervision for Implementation of Energy Efficiency Measures in Public Buildings			179.555	107.733			179.555	107.733
IPA 2008 - Public Awareness Campaign for Promoting Energy Efficiency and Renewable Energy Resources			295.500	118.200		84.550	295.500	202.750
IPA 2008 - Implementation of Energy Efficiency Measures in Public Buildings			1.163.713	698.228			1.163.713	698.228
IPA 2008 - Study for Decommissioning of Kosovo A Power Plant			139.630	83.778		55.852	139.630	139.630
IPA 2008 - TA for the preparation of the tender dossier for "Support on upgrading power transmission system to meet the Energy Community technical standards"			194.981	116.989			194.981	116.989
IPA 2007 - Assistance to the Energy Regulatory Office	985.600	295.680		218.040		264.904	985.600	778.624
IPA 2009 - Further support on Kosovo A TPP decommissioning process								
IPA 2009 - Design of Energy Efficiency Measures in Public Buildings in Kosovo Municipalities								
Renewable Energy - Kosovo	258.460,71	258.460,71	360.274,34	360.274,34	233.000,94	233.000,94	851.735,99	851.735,99
LIGNITE POWER TECHNICAL ASSISTANCE PROJECT								
IPA 2008 - Training for Energy Auditors			498.900	199.560		194.571	498.900	394.131
Energy Policy								
Policy Planning for Energy Efficiency and Conservation (2)								
Promotion of Energy Conservation in Commercial and Residential Sector (A)								
Center for Energy and National Resources		58.619,04		66.343,46		121.917,89		246.880,39
Policy Planning for Energy Efficiency and Conservation								
Energy Conservation Technology and Machine Diagnosis Technique								
Market liberalization support in Kosovo								
KEK Network and Supply Project	3.949.781,35	2.396.694,83	4.125.309,3	2.780.075,3	6.477.366,88	3.678.201,26	14.552.457,53	8.854.971,39
IPA 2008 - New construction and upgrade of 400 and 110 kV Overhead Transmission Lines - LOT 2			6.105.642	555.113		1.813.771	6.105.642	2.368.884
IPA 2009 - Support on upgrading power transmission system to meet the Energy Community technical standards – Lot 2					834.287		834.287	
IPA 2009 - Installation and commissioning of Firewalls on the existing IT system for KOSTT Market Operator								
IPA 2008 - Assignment of Supervisor for the project "Construction of Ferizaj 2 400/110kV Substation and Connection in the Transmission Grid			668.500	133.700		59.010	668.500	192.710
IPA 2009 - Support on Upgrading Power Transmission System to meet Energy Community Technincal Standards – Lot 1			6.308.920				6.308.920	
Promotion and Dissemination of Biomass Utilization Technology								
IPA 2009 - Supervision of support of power transmission system to meet the Energy Community Technical Standards					634.000	126.800	634.000	126.800
Energy conservation Technology an Machine Condition Diagnosis Technique for Productivity Enhancement and Cleaner Production								
Gjilani V Substation				1.210.054,82	1.237.945,42	4.286.775,63	1.237.945,42	5.496.830,45
Advisory Services to Assist in Privatization of the Electricity Distribution Company in Kosovo			3.881.031,3		1.799.938,73	514.871,25	5.680.970,02	514.871,25
Environmental Assessment for Thermal Power Plant-Kosovo B					432.900,43	182.729,1	432.900,43	182.729,1
IPA 2013 - Support to Radiation Protection and Nuclear Safety in Kosovo								
District Heating in Pristina								
Construction of a 400 kV Transmission Line Kosova-Albania (BMZ nr. 200865832)			33.500.000				33.500.000	

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2009 - Promoting Energy Efficiency and Renewable Energy Resources in Kosovo								
IPA 2013 - Support to Radiation Protection and Nuclear Safety in Kosovo - Service contract								
IPA 2011 - Support to Decommissioning Process of Kosovo A Power Plant and support on preparing IPA 2014 Energy Programme								
IPA 2011 - Development of energy Sector IV - Improvement of Transmission Network in Kosovo								
IPA 2009 - Lot 2 – Implementation of energy-efficient retrofit measures in 25 schools across Kosovo								
IPA 2012 - Development of energy Sector IV and V - Improvement of Transmission Network in Kosovo								
KEK Utility Partnership Program		199.062,48	472.925,7	190.791,38	76.593,14		549.518,84	389.853,86
ENERGY SECTOR CLEANUP AND LAND RECLAMATION PROJECT								
Air Pollution Control (Dispatch of experts)								
IPA 2014 - Feasibility study for environmental and other measures on Kosovo B Thermal Power Plant								
IPA 2007 - Assistance to Kosovo Transmission System and Market Operator (KOSTT)	999.850			401.448		388.434	999.850	789.882
IPA 2013 - Improvement of District Heating in Pristina								
IPA 2013 - Evaluation of the EU-funded Support to Energy Sector (IPA I)								
IPA 2014 - Support to the Decommissioning Process of Kosovo A Thermal Power Plant, Re-launch								
Kosovo Energy Security of Supply								
Energy Governance and Technology Program								
Energy Regulatory Partnership Program		61.442,43	152.741,71	63.543,66	153.186,27	121.917,89	305.927,99	246.903,98
IPA 2014 - Support to Decommissioning Process of Kosovo A Thermal Power Plant, Re-launch								
IPA 2017 - Trust Fund to Support the Kosovo Energy Efficiency Fund (KEEF)								
IPA 2015 - TD Preparation for Implementation of Dust & NOx Reduction Measures on Both Kosovo B1 and B2 Units								
Kosovo Energy Efficiency Project								
IPA 2015 - Supervision of Works for Rehabilitation of Heating Distribution Network in Pristina								
IPA 2015 - Supervision of works and technical assistance for the district heating in Gjakova/Djakovica-relaunch								
IPA 2015 - Construction of the biomass heating plant with cogeneration technology CHP in Gjakova/Djakovica								
IPA 2009 - Supervision, Monitoring, Verification and Evaluation of Energy Efficiency Measures in Schools and Hospitals in Kosovo								
IPA 2014-Geotechnical Research for the Construction of a Biomass based Heating Plant in Gjakova/Djakovica, Kosovo								
IPA 2014 - Assessment of biomass potential and supply chain for the district heating and cogeneration plant in Gjakova/Djakovica								
Kosovo Energy Efficiency and Renewable Energy Project								
IPA 2014 - Support on implementing the 3rd Energy Package with focus on Energy Efficiency and Renewables								
IPA 2015 - Energy Audit for the Vushtri Municipality building								
IPA 2015 - Rehabilitation of the District Heating Network in Pristina								
District Heating Company in Prishtina (Bmz nr. 2009 65 723) (2020 60 085 EU-IPF MW Kosovo)								
Program of the Energy Sector IV – Improvement of Transmission Network (BMZ Nr.201165604)(202061026)& Development of Energy Sector V – Improvement of Transmission Network (BMZ Nr.201266097)(202061448)								
TOTALS FOR: OECD/DAC Sector: 230 - ENERGY GENERATION AND SUPPLY (77)	17.192.692,06	13.469.759,49	58.047.623,36	11.812.615,96	11.924.653,81	14.429.528,96	87.164.969,22	39.711.904,4
OECD/DAC Sector: 240 - BANKING AND FINANCIAL SERVICES								
Energy Efficiency Facility BMZ nr. (202094738 / 2020 94 746)	7.500.000						7.500.000	
Onlending to Micro, Small and Medium sized enterprises (Bmz nr. 2020 95 941)			15.000.000				15.000.000	
Increasing access to Finance and Creating Jobs in Northern Kosovo								
Energy Efficiency Facility	10.000.000	10.000.000					10.000.000	10.000.000
Financing of the IMF Office in Kosovo		130.673		130.673				261.346
IPA 2007 - Insolvency Capacity Building in Kosovo	999.625	299.888		169.985		227.388	999.625	697.261
IPA 2010 - Technical Assistance to the Ministry of Finance								
Loan to TEB under the Women in Business Programme								
Stand-by credit line to the Deposit Insurance Fund of Kosovo (DIFK)								
Loan to Banka per Biznes (BpB) under the Kosovo Sustainable Energy Projects Framework (KOSEP)								
Loan to KrK under the Kosovo Sustainable Energy Projects Framework (KOSEP)								
Loan to AFK under Kosovo Sustainable Energy Projects Framework (KOSEP)								
Credit Facility to NLB Banka Pristina under the EBRD Trade Facilitation Programme (TFP)								
Establishment of a Deposit Insurance Scheme BMZ nr. (2007 66 360)and BMZ nr. (2007 70 339)phase II BmZ nr. (2012 65 925)								

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2012 - Addendum No. 5 to Service Contract No.2012/308-992 - Support to the process of public administration reform by improving public finance management and accountability in Kosovo								
Fixed Amount Award for Kosovo Credit Guarantee Fund								
EMPOWER Credit Support								
Kosovo Credit Guarantee Fund								
FINANCIAL SECTOR STRENGTHENING AND MARKET INFRASTRUCTURE PROJECT								
TOTALS FOR: OECD/DAC Sector: 240 - BANKING AND FINANCIAL SERVICES (19)	18.499.625	10.430.561	15.000.000	300.658	0	227.388	33.499.625	10.958.607
OECD/DAC Sector: 250 - BUSINESS AND OTHER SERVICES								
IPA 2013 - Grants to SMEs								
CMS Belgrade			8.200	8.200			8.200	8.200
Business Plan - UZ Gora								
Bee Keeping								
KrenareRugova -Fashion Event								
Sustained economic development of Devic Monastery								
IPA 2013 II Rural and Social Economic development grants and Support for SME development, employment services and Business Advisory Services								
Research project on the privatization process of publicly owned enterprises in Kosovo			14.400			14.400	14.400	14.400
Kosovo ICT Innovation HUB - Concept Study					35.516,29	35.516,29	35.516,29	35.516,29
Support to Private Sector Development					322.347,84	199.342,46	322.347,84	199.342,46
BUSINESS ENVIRONMENT TA PROJECT								
Project Initiation ABD					16.054,73	17.174,43	16.054,73	17.174,43
Preliminary Study- Business Development Measures					39.258,89	39.258,89	39.258,89	39.258,89
IPA 2009 - Technical assistance to finalise the investment feasibility study for a multi-purpose facility in Mitrovica (IPA 2009)					38.885	23.331	38.885	23.331
IPA 2008 - Further support to enhance the administrative and management capacity of the Privatization Agency of Kosovo (PAK)			6.000.000	2.400.000		2.605.422	6.000.000	5.005.422
Private Sector and MDG's			30.562,35	30.562,35	35.948,62	35.948,62	66.510,97	66.510,97
ICT Association in Kosovo	69.594,52	69.594,52	91.983,35	91.983,35	66.567,2	66.567,2	228.145,07	228.145,07
Kosovo - Support to Athene Projektedelse								
Enabling PSD in WB incl. Business Start UP Centre Kosovo	1.784.640	387.275		713.393		594.740	1.784.640	1.695.408
BAS Kosovo		216.000		316.100		763.900		1.296.000
Prizren in Your Pocket			6.000	4.800		1.200	6.000	6.000
Private Sector Development 2								
Small and Medium Enterprises Development Policies (2)								
Dita Car wash	1.799						1.799	
Business Plan for Kosovo Cadastre Agency	10.000	10.000					10.000	10.000
ED - Support to monthly magazine EKONOMIA								
Regional IT Conference - KosICT 2013								
Study on Economic Integration of K-Serbian businesses								
Palladium Pragmatic								
Peace keepers' small projects in Kosovo / CIMIC / Support to small business enterprises			600.000	185.898		200.000	600.000	385.898
UNI GROUP			4.500	4.500			4.500	4.500
IPA 2008 - Assessment of the performance of the Privatisation Agency of Kosovo (PAK) - I					25.690		25.690	
IPA 2008 - Business Support Centre - Malisheva					164.859	129.213	164.859	129.213
IPA 2008 - Collection Point for Fruits and Vegetables for the Municipalities of Rahovec, Mamusha, Prizren and Suhareka					294.005	235.204	294.005	235.204
IPA 2007 - SME Support through the Ministry of Trade and Industry in Kosovo			2.999.000			599.800	2.999.000	599.800
IPA 2009 - Regional Centre for Family Businesses (RCFB)					371.721	195.491	371.721	195.491
IPA 2009 - Building of Green Market in Dragash Municipality					168.829	135.063	168.829	135.063
IPA 2009 - Kosovo Economic Development through Quality and Networking					258.612		258.612	
IPA 2009 - Training and Coaching Service to Start - up Entrepreneurs					347.454	116.883	347.454	116.883
IPA 2009 - Facilitating Business Friendly Environment through One Stop Shop and Business Advisory Services					450.853	213.670	450.853	213.670
IPA 2008 - Assessment of the performance of the Privatisation Agency of Kosovo (PAK) - II					27.220		27.220	
IPA 2007 and IPA 2010 - Privatization and Liquidation		699.800	3.499.000	432.140		1.632.270	3.499.000	2.764.210
IPA 2007 - EU Support for Business development in Kosovo through Turn Around Management (TAM)			2.500.000	831.450			2.500.000	831.450
IPA 2009 - Business Support and Learning for Growth Project					329.960		329.960	
IPA 2008 - Strengthening of agro-business competitiveness and developing rural tourism in South Kosovo					393.391	183.841	393.391	183.841
Municipal Competitiveness Index								
Kosovo Small and Medium Enterprise-Commercial Finance Fund	471.698,11	493.722,67	1.049.391,35			1.120.071,68	1.521.089,47	1.613.794,35
IPA 2009 - Rural Development Grants - MILK - processing Initiative to Link Kosovo to Europe (M.I.L.K)					488.145	284.393	488.145	284.393
Small and Medium Enterprises Development Policies								
Small and Medium Enterprise Development Policies								
Women Business Development Project	258.247,79	259.053,08	8.691	8.570,11			266.938,79	267.623,19

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Building capacities of Mitrovica North and Zvecan business Centers and business sector"					96.500	96.500	96.500	96.500
Kosovo Private Enterprise Project	1.349.714,13	21.460,94	105.708,25	595.012,81	980.211,55	842.239,37	2.435.633,93	1.458.713,11
IPA 2009 - Entrepreneurship Initiative Support (EIS)					286.459		286.459	
Center for Entrepreneurship and Executive Development			465.425,53	38.978,08		90.968,43	465.425,53	129.946,52
Kosovo Center for Business Development								
Economic and Employment Promotion	2.500.000	833.000		831.000		834.000	2.500.000	2.498.000
Inquiry into the economic situation of north Kosovo businesses - Survey North Kosovo								
Promotion of the Private Sector Competitiveness in Kosovo, phase I								
Management Training for SME-s in Kosovo	141.000	54.000		28.000		59.000	141.000	141.000
Promotion of Foreign Direct Investments (FDI) through institutional capacity development of the Investment Promotion Agency of Kosovo			845.000	400.000		45.000	845.000	445.000
Foreign Investment Promotion in Kosovo		144.000						144.000
Outsourcing and Know how Transfer for Development of the Software Solution	116.000			57.000		59.000	116.000	116.000
Young Entrepreneurs Program					4.846.047,79	1.291.011,05	4.846.047,79	1.291.011,05
Women in business- Development of market opportunities for women entrepreneurs in production and services								
Kosovo Woman's Chamber of Commerce								
Training and Employment of Youth in Service Centre Branch			200.000			71.000	200.000	71.000
Construction of an energy-economic competence center								
Diaspora Engagement for Economic Development-IOM Part								
New Business Opportunities Support								
Local Development for Community Stabilization					139.969,29	149.731,18	139.969,29	149.731,18
Better Optical Health Care in Kosovo					165.000		165.000	
Business Enabling Environment Program					6.498.927,7		6.498.927,7	
Promotion event 'The Passion of the Business'								
REDO Graphic design conference								
Brilliant Entrepreneur programme								
Sustainable Production of Mallow from Kosovo								
IPA 2011 - WEST Means Business – Enabling business environment in Region West								
IPA 2013 - Cable and internet company service enhancement support								
PEU CSSF REG WB 0003003/Inter-Chamber and business dialogue in the framework of comprehensive normalisation of regulations between Serbia and Kosovo in order to contribute to social cohesion and reduce risk of conflict								
Capacity building in the Kosovar Post to ensure public services in the Postal sector in Kosovo								
Establishment of structures for sustainable fruit production in Kosovo								
Kosovo SME Support Program (KOSME)								
IPA 2013 - 2014/355-601 - Production of cardboard packaging								
Building and Reinforcing Inclusive Communities in Kosovo (BRICK)								
IPA 2013 - Digitalisation of cable TV Broadcasting								
IPA 2013 - 'Argo-Tourism business and infrastructure support to enhance and promote Istog's economic development business potentials and generate growth and sustainable jobs for better future'								
IPA 2013 - 'Increasing the Competitiveness, Product Quality and Sales of Wood Processors in Ferizaj, Kacanik and Shterpce'								
Financing Viva Fresh's retail network expansion and the construction of a new modern logistic centre								
'Revitalization of Old Bazaars and Artisanship of Western Kosovo'								
Investment Climate Project (ICP)								
'Enforcement and promotion of the Forest Fruit Processing Plant-UNIQUE'								
Strengthening of Business Development Services (BDS) for Industrial Promotion (FY2017)								
Competitiveness of the Private Sector in Rural Areas (COSIRA)								
IPA 2013 - Expansion of activities of car service Banovic								
IPA 2017 - Assessment of the needs of Micro and Small Enterprises in Kosovo								
IPA 2014 - Developed Tourism potentials in cross-border region in rural area								
IPA 2012 - 'Action of Women in Agri-business (A.W.A.R.E.)'								
IPA 2014 - Business Expansion for SMEs involved in Trade in the CBC area (CBC BEST)								
IPA 2014 - Sustainable market for farmers' fresh products in cross-border area in Gjilan Municipality and Kumanovo Municipality								
IPA 2013 II - Operational grant for RDA North - Enhancing capacity of the Association of Regional Development Agencies to provide services to municipalities, non-profit organisations and businesses in the North and other minority areas								
IPA 2013 'Argo-Tourism business and infrastructure support to enhance and promote Istog's economic development business potentials and generate growth and sustainable jobs for better future'								

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2014 - 'Support Energy Efficiency Implementation and Capacity Building Measures in the Private and Public Sectors in the Region Centre'								
IPA 2013 - Improving of PP BREZA company by introducing new technology and products-chocolate bars and chocolate cream								
IPA 2013 - Expanding business capacities and producing qualitative proucts in North Economic Region								
IPA 2013 - Eco-friendly paper packages								
IPA 2013 - Investing in Creative Industries								
IPA 2013 - 2014/355-607 - Improving production technology for the manufacturing door and windows from PVC								
IPA 2013 - Introduction of the machinery for recycling of the metal products								
Partnership for Development								
Creating Employment through Export Promotion in Kosovo (CETEP)								
Support to Micro, Small and Medium Enterprises								
IPA 2013 - 2014/355-598 - Digital printing media center								
Business Accelerator Facility of North Kosovo-Service for economy and entrepreneurship boost up								
Multi-country Investment Climate Program (MCICP)								
IPA 2014 - Support to Regional Economic Development								
IPA 2012 - Support to Agribusiness of the Gjilan/Gnjilane Region								
IPA 2013 - Establish Farmers Mobile Market in Prishtinë/Pristina								
IPA 2013 - Development Academy II - Strengthening development capacities of central insitutions and businesses and farmers associations including small scale grants supporting economic growth								
IPA 2013 - South Kosovo Agriculture Economic Development (SKAED)								
IPA 2013 - The Establishment of centre for the collection, storage and processing of fruit and vegetables in Llap and Gollak								
IPa 2012 - KIST- Sustainable economic development as means of community reconciliation in the Kosovo East Region								
IPA 2012 - 2014/354-659 - 'Supportive business enviroment for women start-ups in North and South Mitrovica'								
Response for Empl. Generation & Integrated Territo. Pact								
Building Societal Connections and Protection of Minorities in Kosovo								
Preventing Violent Extremism Through the Reintegration of Violent Extremism Offenders (VEOs) and families								
Socio-economic inclusion of minority communities into Kosovo society to support long term reconciliation and conflict prevention								
Promoting Social integration and reconciliation in Kosovo								
Economic and Social Affairs Platform Project								
TOTALS FOR: OECD/DAC Sector: 250 - BUSINESS AND OTHER SERVICES (129)	6.702.693,55	3.187.906,21	18.427.861,83	6.977.587,7	16.888.432,89	12.981.150,61	42.018.988,27	23.146.644,52
OECD/DAC Sector: 311 - AGRICULTURE								
Development of Agricultural Capacity in Kosovo					300.000		300.000	
IPA 2013 - Supply of equipment for rendering plant								
IPA 2013 - Rural Grant Scheme								
IPA 2012 - Agriculture Census								
USDA Agricultural Technical Assistance					149.342,89		149.342,89	
Streamlining of agriculture and rural development policies of SEE countries for EU accession								
Supply with greenhouses								
Study of the microbiological flora of milk and dairy products in Kosovo								
Socio economic empowerment for rural women and deprived families								
Construction of Live-Stock Farm			7.500	7.500			7.500	7.500
Promote economic development and support job creation for households in the agricultural sector through increased participation of minority, women and youth in Kosovo society.								
IPA 2012 - Rural Grants - The objective of the project is to improve the potential and competitiveness in agricultural dairy sector through improving production technology and extending production capacity of Alpina and create job opportunities								
Launch of ferma ime, internet portal specialised in agriculture								
Support to farmers in Zupa region								
IPA 2011 - Modernize and improve quality of packing and marketing of potato products, Vipa-Chips								
Development of Livestock Sector through establishment of an Artificial Insemination Centre for cattle breeding			774.554			279.957	774.554	279.957
Training, Micro-credit and Agriculture Development in Kosovo			1.353.312			459.712	1.353.312	459.712
Support to capacity building for agriculture and rural development policy analysis and formulation to support EU integration of the Southeastern European countries			48.996,85	46.708,78			48.996,85	46.708,78
Cooperative Development - Kosovo	201.431,74	201.431,74	187.175	187.175	180.003,8	180.003,8	568.610,53	568.610,53
Support to Serbian Enclaves in Western Kosovo - Phase III	294.983,09	294.983,09					294.983,09	294.983,09
Support to Serbian Enclaves Phase IV			386.489,46	386.489,46	405.524,31	405.524,31	792.013,77	792.013,77
IPA 2007 - KS 07 IB AG 01 - Meeting EU Standards on Food Safety and Veterinary Services	1.889.061			1.280.505		519.495	1.889.061	1.800.000

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Agriculture Census								
South East European Development Programme on Plant Genetic Resources, SEEDNet phase II	106.512,15	106.512,15	24.518,78	26.096,34	34.447,16	36.806,47	165.478,09	169.414,97
IPA 2008 - Preparation for implementation of agricultural and rural development policy in Kosovo			1.500.000	783.980		566.020	1.500.000	1.350.000
Reconstruction of Irrigation Channel	45.823,68	45.823,68					45.823,68	45.823,68
Lifelong learning Norges Vel	607.189,99	607.189,99	657.660,22	657.660,22	689.356	689.356	1.954.206,21	1.954.206,21
IPA 2008 - Control and/or eradication of animal diseases (Supply)					899.992	539.995	899.992	539.995
Development Assistance to Farmers in Remote Areas of Montenegro and Kosovo			268.100,61	255.580,76			268.100,61	255.580,76
Cooling Chamber for Fruits and Vegetables								
Feroda Wood Pellets Production Plant		30.000						30.000
Community Capacity and Rural Development - Focusing on One Village One Product Movement (B)								
CS - Supply of concentrated animal food								
Strengthening a returnee population								
Veterinary Technology for Farm Animals								
Improved Operation and Management for Agricultural and Rural Infrastructure					15.780,29		15.780,29	
Soil Diagnosis Technology for Sustainable Agricultural Production and Environmental Conservation								
Agricultural Extension Planning and Management								
Promotion of economic development through supporting fruit tree farmers								
Post harvest technology for lettuce								
Radio programmes for improved farming practices								
Enhance life conditions for 12 minority families through bee keeping								
Agriculture Development / Social Development Programme in Kosovo	720.000	240.000		180.000		270.000	720.000	690.000
Helping small scale farmers to create commercial farms								
CS Income generation								
CS - Supply of concentrated animal food 2012								
Farmhouse					7.500	7.500	7.500	7.500
Development Assistance to Farmers in Remote Areas of Montenegro and Kosovo - Phase II (GCP/RER/019/LUX) (subregional project)					816.610,36	873.563,32	816.610,36	873.563,32
Technical Support for Human Resources Development of Agricultural Advisory Services			7.112,83	6.543,35			7.112,83	6.543,35
IPA 2009 - Rural Development Grants - Strengthen capacities, quality and competitiveness of Dairy Bylmeti								
IPA 2009 - Rural Development Grants - Dairy Products for all - Strengthening the Role of the AgroDukagjini Network								
IPA 2008 - Follow up on animal identification, registration and movement control system, including GIS					1.121.500	430.390	1.121.500	430.390
IPA 2009 - Rural Development Grants - Improving the Processing Line and Supply - MOEA								
IPA 2008 - Further Support to Land Use					1.495.180	505.193	1.495.180	505.193
IPA 2009 - Rural Development Grants - Strengthening Competitiveness of Poultry Meat Processing Plant "KONSONI" in Livoc Giljan Municipality through Technological upgrade of Poultry Meat Processing Plant								
IPA 2009 - Rural Development Grants - Quality Improvement in Milk Processing Industry								
IPA 2009 - Rural Development Grants - Promotion of Initiative for Development of Small Dairy Farms thus supporting the Dairy Industry to Contribute towards Economic Growth in Kosovo								
IPA 2009 - Rural Development Grants - Improving Meat Processing, Quality, Distribution and Meat Product Market in Kosovo								
IPA 2009 - Rural Development Grants - Improving of Processing Potato Storage Facilities								
IPA 2009 - Rural Development Grants - Modernization of Vegetable Processing Capacities								
IPA 2009 - Rural Development Grants - Improved Dairy and Milk Production in Euro-Lona								
IPA 2009 - Rural Development Grants - Vegetable (un)chain - Unleashing competitiveness of the vegetable processing chain in South - West Kosovo					274.143		274.143	
IPA 2009 - Rural Development Grants - Supporting the development and modernisation of agriculture and dairy process in Kosovo								
IPA 2008 - Supply of ear tags and ear tagging equipment for small ruminations and pigs in Kosovo					204.250	122.550	204.250	122.550
IPA 2008 - Strengthening of the Ecologists and Farmers Associations' Role in Environment Protection, Recycling of Waste and Compost Production			116.487	50.072			116.487	50.072
IPA 2008 - Construction of the Irrigation Pipeline in Gllaviqica/Glavica-Peja/Pec Municipality					283.186	25.744	283.186	25.744
IPA 2008 - Preparation of design and supervision of works for the irrigation canal 'Gllaviqica'					47.198		47.198	
Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing (A)								
Support to Kreditimi Rural i Kosoves			10.910,28	11.612,26			10.910,28	11.612,26
IPA 2008 - Control and/or Eradication of Animal Diseases (Service)			439.285			139.727	439.285	139.727
IPA 2011 - Preparation of ToRs for IPA 2013 projects								
Biomass Utilization Technology								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Food Safety Policy Making and Management								
Soil Diagnosis Technology for Sustainable Production and Environmental Conservation								
Veterinary Technology for Farm Animals (2)								
Income Peja		6.315,52						6.315,52
Awareness raising on hazardous child labour (Rural Development Services and Agriculture)								
TRAINING OF AGRICULTURAL ADVISORS IN KOSOVO								
Kosovo Private Enterprise Project	5.398.856,52	85.843,74	422.832,98	2.380.051,24	3.920.846,2	3.368.957,47	9.742.535,7	5.834.852,45
IPA 2009 - Promotion of Agriculture - Horticulture, livestock and fruit production in Mitrovica Region					383.682	221.235	383.682	221.235
Support for establishment of rural development networks in SEE countries								
Policy assistance to Kosovo to identify policy support measures linking local agricultural production with domestic and EU market AND Young Farmers Club Development								
Kosovo Loan Portfolio Guarantee Program				315.450,01		2.873,77		318.323,79
Horticulture Promotion in Kosovo Phase IV & V (2008-2012)	1.536.811,76	357.948,03	1.430.098,83	360.902,62	1.732.684,11	1.179.719,55	4.699.594,7	1.898.570,2
Cultivation of Medicinal Herbs and Employment of Women								
Economic Empowerment of rural women in the Peja Region								
IPA 2011 - Graçanica Farmers' Cooperative Development and Regional Revitalization								
IPA 2010 - KS 10 IB AG 02 - Further assistance to the Kosovo Food and Veterinary Agency								
IPA 2011 - Improving the quality and standards of traditional local dough/pastries and sweets products								
Soil Diagnosis Technology for Sustainable Agricultural Production and Environmental Conservation (FY2014)								
Farmer-led Extension Method (FY2014)								
Vegetable processing plant using locally grown products	100.000	16.000		76.500		6.500	100.000	99.000
Milk Cooperative Suhareka		25.000				20.000		45.000
Quality flour for Kosovo and Albanian Market								
Supporting farmer associations / rural development			73.000	25.000		20.000	73.000	45.000
IPA 2010 - Support to the Ministry of Agriculture, Forestry and Rural Development (MAFRD) in legislative and policy development and in implementing the Agricultural and Rural Development Program (ARDP)								
Integrated Agriculture and Rural Development through Participation of Local Farmers								
Support to Farmers in the Mountainous Areas of Dragash		348.961		400.000		250.000		998.961
Farmer-led Extension Method (B)								
IPA 2011 - Ex ante evaluation of ARDP 2014-2020 of Kosovo								
IPA 2012 - EU Rural Grant Scheme for the North - Support of young farmers and semi-subsistence farms								
IPA 2011 - Further strengthening the competitiveness of Sole Kosova and livestock farmer to aid economic growth in agricultural and rural development sector in Kosovo								
Enhancing Youth Employability through Vocational and Training of Students in Kosovo								
Promotion and Dissemination of Biomass Utilization Technology (FY2014)								
Volunteer support to healthy families in a healthy environment (The Ideas Partnership - TIP)								
New Opportunities for Agriculture (NOA)								
Support to Kosovo Women Business Association								
Technical Assistance for MAFRD by DANIDA								
Eryngii from Kosovo								
Support for Rural Entrepreneurship								
IPA 2011 - 'Fruits of the north - Development production and processing of fruit and vegetable in the Leposavic'								
IPA 2009 - Rural Development Grants - Regional Dairy Ajka: Introduction of food safety and quality management systems (ISO 22000 & 9001)								
IPA 2011 - Strengthening civil society policy making capacity and consultation with the Government in agriculture sector								
IPA 2011 - Agro System Zubin Potok (ASZP)								
IPA 2012 - Rural Grants - Increase the processing, quality and quantity of Dairy Shari								
IPA 2012 - Rural Grants - Improving production technology and increasing production capacity of dairy industry								
IPA 2012 -Rural Grants - Upgrade of production plant and strengthening of capacity, quality and competitiveness of Naturlia dairy								
IPA 2012 - Rural Grants - Improving quality of wine in "Bodrumi i vjeter"								
IPA 2012 - Rural Grants - Strengthening Buka Bakery in the region								
IPA 2012 - Rural Grants - Strengthening the competitiveness, improving the product quality and increasing sales of cereal agri-processor Intervali in Belgian Wafer and waffle production								
IPA 2012 - Rural Grants - Modernization of meat processing plant "Doner Kosova"								
IPA 2012 - Rural Grants - New technology on meat processing industry								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2012 - EU Grant Scheme for the North - Construction on farm								
IPA 2012 - EU Grant Scheme for the North - Bee Keeping and bee products in Leposavic								
IPA 2012 - EU Grant Scheme for the North - Borcani village rural development Trought the production of the organic food								
IPA 2012 - EU Rural grant Scheme for the North - Pig farm								
IPA 2012 - EU Grant Scheme for the North - Aronia production and refrigerating unit supprot for the Zvecan Municipality								
IPA 2012 - EU Grant Scheme for the North - Production of buckwheat and production of buckwheat honey								
IPA 2011 - Support for the control and/or eradication of animal diseases								
Development of Agriculture Cooperative and Improvement of Management Capacity (FY2016)								
IPA 2012 - EU Grant Scheme for the North - The promotion and achievement of a higher standard in a cattle breeding production								
IPA 2012 - Improving competitiveness of Kosovo meat products								
IPA 2011 - Control and Eradication of Animal Diseases(Supply)								
IPA 2012 - Rural Grants - Upgrade for Efficiency in Fruit Processing								
IPA 2012 - Rural Grants - More quality domestic cheese for the domestic market								
IPA 2012 - EU Grant Scheme for the North - Production of Organic Honey and Muffins for the supplemental feeding of bee colonies								
IPA 2012 - Rural Grnts - Improving Dinamika LLC processing technology and capacities								
Local-level responses for Employment Generation and Integrated Territorial Development								
Strengthening the Kosovo Ministry of Agriculture Forestry and rural development for the improvement of vegetable production accorting to EU standards					2.200.000	858.495	2.200.000	858.495
IPA 2012 - EU Grant Scheme for the North - Essential oils and plant extracts industrial production								
IPA 2011 - Control and/or eradication of animal diseases								
Follow up cooperation project based on JICA training "Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing" conducted in FY 2015								
Capacity development of MAFRD Economic Analysis Unit on agricultural policy impact assessment								
PEU CSSF YUP 0003026/Assist the ADA of Kosovo to deliver effective and efficient administration of national agricultural funds, preventing corruption and misuse of public money								
Strengthening Safety Management System in Agricultural Products (FY 2017)								
Competitiveness of the Private Sector in Rural Areas (COSIRA)								
IPA 2013 - Update and quality control of the technical specifications for the supply contract " Equipment of the Rendering Plant for Kosovo"								
IPA - 2013 Support to Kosovo Asscoiation of Milk Producers								
IPA 2014-Irrigation System Upgrade								
IPA 2013 - Technical assistance for Animal Health Department of the KVFA and Food and Veterinary Laboratory								
IPA 2014 - Diversify activities into trout processing and build competitive advantage by owning the complete cycle of trout production from breeding to selling								
IPA 2014-Enhancing rural tourism, recreation and quality farming in Novo Brdo								
IPA 2013 - Improving production technology and increasing production capacity of meat processing								
IPA 2013 - Increase productivity, waste management and using of renewable energy to Pestova Company								
IPA 2014-Improving the Processing of Collected Mushrooms, Junipers and Raspberries while Generating Female Jobs and Increasing Kosovo Exports								
IPA 2014-From Farm to Table ¿ Quality improvements in the milk and dairy value chain								
IPA 2014-Investing for Product Diversification for Locally Produced Fresh, Cleaned, Blanched, and Potato wedges								
IPA 2014-Restructuring and modernisation for improved quality of milk produce								
IPA 2014-Upgrades to milk processing facilities for feta style white cheese utilizing anaerobic digestion technology								
IPA 2014-Import substitution of tomato puree								
IPA 2014-Upgrade of Herbs and Berries Industry - Agroproduct								
IPA 2014-Investment in the modern line for grape processing into grape juice								
IPA 2012 - TA support to Mitrovica Municipality in preparatory work for the operationalisation of the Mitrovica Commercial Centre and the Mitrovica Multi-Purpose Sports Facility								
IPA 2014-The improvement of wine processing establishment, and quality of wine production in the Rahovec region								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2013 - 2016/373-917 - Supply of IT Equipment and vehicles for paying unit of the MAFRD- LOT 3								
IPA 2013 - 2016/373-919 - Supply of 4wd vehicles for the Agriculture Development Agency								
IPA 2013 - Supply of Laboratory Equipment for Food and Veterinary Laboratory								
IPA 2014-Promotion of quality agri-produce in Kosovo								
IPA 2013 - Supply of equipment for rendering plant -Lot 2								
IPA 2014-Upgrade of Local Orchards								
IPA 2012 - Automatic production line for small integrated pastry production								
IPA 2013 - Assitance in strengthening MAFRD advisory services in improving the quality of technical services provided by the MAFRD laboratories								
IPA 2013 - Supply of laboratory equipment for Food and Veterinary Laboratory, IT equipment for paying unit of the MAFRD and biological materials for the Animal health unit								
IPA 2013 - Further support to the Ministry of Agriculture, Forestry and Rural Development								
IPA - 2012 Construction of a processing plant for the disposal of animal by-products								
IPA 2013 - Sustainable development for Kosovo East Region rural economies								
IPA 2013 - Diversification of the rural economy in the municipality of Klokot – production of briquettes and bio-pallets through recycling of wood residue and agroforestry waste								
IPA 2013 - Development of rural areas in Centre region in Kosovo								
IPA 2013 - Developing meat processing sector in Dugagjini Area								
Farmer led extension method. Curriculum development for motivating farmers								
Local industrial development in agricultural regions by strengthening capacity of management and marketing								
IPA 2014-Buffer Farm development								
IPA 2014 - Support to Kosovo Food and Veterinary Laboratory								
IPA 2015- Support to the Ministry of Agriculture, Forestry and Rural Development (MAFRD) to evaluate the Agriculture and Rural Development Programme 2014-2020								
IPA 2013 - Improved performance through investments in upgrade of the dairy technologies, high quality of milk supplied and certification with HACCP								
IPA 2013 - Stabilizing the quality of Kosovo wine								
IPA 2013 - Development of tourism capacities in Eastern Region of Kosovo								
IPA 2014 - Increase agricultural apple production and post-harvest storage capacities for apples								
AGRICULTURE AND RURAL DEVELOPMENT PROJECT								
IPA/2013/330-104 - Support to the designing phase for the construction of processing plant for disposal of animal by products								
IPA 2014 - Control and/or Eradication of Animal Diseases								
IPA 2014-Improved competitiveness of fruits producers through establishment of the collection centre for fruits respecting related EU standards								
Rural Economic Sustainability Initiative - RESI								
Suhareka/Suva Reka Smallholder Initiative - Local Development Fund (SUSI-LDF)								
InTerDev 2 - Integrated Territorial Development								
Economic Development through Agriculture								
IPA 2014-Decreasing the Seasonal Concentration of Domestically Produced Fruits and Vegetables and Improving Post-Harvest Handling								
Integrated Territorial Development 2 (InTerDev 2)								
IPA 2014 - Improved competitiveness of fruits producers through establishment of the collection centre for fruits respecting related EU standards								
IPA 2015 - Technical Assistance for IT Services - Agriculture								
IPA 2014- 2016/382-200 - Support in the development and implementation of Food Safety and Sanitary and Phytosanitary Controls								
IPA 2015 - Evaluation of the EU funded Support to Agriculture and Rural Development under IPA I								
IPA 2015 - Support to strengthening Kosovo's plant production and protection system and capacities								
TOTALS FOR: OECD/DAC Sector: 311 - AGRICULTURE (203)	10.900.669,93	2.366.008,95	7.708.033,84	7.437.827,04	15.161.226,13	11.979.317,7	33.769.929,9	21.783.153,69
OECD/DAC Sector: 312 - FORESTRY								
Development of Agricultural Capacity in Kosovo					100.000		100.000	
Adaptation and Mitigation of Climate Change in Forests and Forestry of Southeast Europe								
Support in Implementing a Forest Sector Development Programme in Kosovo			55.962,51	53.349,16			55.962,51	53.349,16
Forest Management Planning Using GIS- Phase 4					267.077,36	267.077,36	267.077,36	267.077,36
Forest Management Planning Using GIS - Phase 3	273.091,34	273.091,34	397.536,41	397.536,41	144.082,27	144.082,27	814.710,02	814.710,02
Implementation of the Forest Policy and Strategy (TCP/KOS/3301 - Technical Cooperation Programme Facility, Component 1)					31.728,33	33.941,16	31.728,33	33.941,16

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2009 - Further Support to Sustainable Forestry Management					2.700.000	1.080.000	2.700.000	1.080.000
Consultancy support for design of Programme Based Approach in Forestry Sector								
Implementing a Forest Sector Development Program in Kosovo	85.511,2	85.511,2					85.511,2	85.511,2
Support to Forestry Education and Training	309.201,94	309.201,94					309.201,94	309.201,94
Private and Decentralised Forestry in Kosovo			775.137,24	775.137,24	1.166.667,78	1.267.570,83	1.941.805,03	2.042.708,08
Sector Wide Approach in Forestry								
Strengthening Sustainable Private and Decentralised Forestry(SSPDF)- Promotion of Economic Development through Capacity Building in Farmer Based Forest Management in Kosovo2014-2018								
Complementary support to Implementation of the Forest Policy and Strategy in Kosovo								
Support to Impl. of the Forest Policy and Strategy Ph2 UNDP Part								
Support to Implementation of the Forest Policy and Strategy in Kosovo (GCP/KOS/005/FIN)								
TOTALS FOR: OECD/DAC Sector: 312 - FORESTRY (16)	667.804,48	667.804,48	1.228.636,16	1.226.022,81	4.409.555,74	2.792.671,62	6.305.996,38	4.686.498,91
OECD/DAC Sector: 321 - INDUSTRY								
IPA 2011 - Quality improvement in meat processing industry								
IPA 2011 - Obtaining higher standards (HACCP standards)								
ED - Support to the City Cinema in Prizren								
IPA 2011 - Support to EU Investors								
Policy Improvement of Industrial Safety and Health								
The Policy of Regional Industry Promotion for SEEC								
Phase One: gamifying the classroom								
Workshop for traditional crafts in Janjevo								
ED - Local business support								
Support to education and entrepreneurship								
IPA 2010 - Technical Support to design the Grant Financing Facility supporting Small Medium Enterprises - SME's in Kosovo								
General Management for Regional Development Planning (3)								
Production Management for Southeast European Countries								
The Policy of Regional Industry Promotion for SEE Countries								
Supporting Local Industry Promotion								
IPA 2011 - Assistance to design the IPA 2013 programme to support Kosovo's Trade Policy								
IPA 2011 - Meat processing in Novo Brdo								
Support of the Food Industry in Kosovo		550.000		570.000		595.000		1.715.000
Vegetable processing plant using locally grown products	100.000	16.000		76.500		6.500	100.000	99.000
Milk Cooperative Suhareka		25.000				20.000		45.000
Quality flour for Kosovo and Albanian Market								
IPA 2011 - Centre for collection, growing, processing of medicinal plants and mushrooms								
IPA 2011 - Enhancing and strengthening of capacity, quality and competitiveness of Dairy "Golaj"								
IPA 2011 - Improvement of quality in meat processing sector								
Mercandize branding and marketing by utilizing local resources (FY2014)								
IPA 2010 - Establishment of Agro-Business Centre in Shtime								
IPA 2011 - Improving meat hygiene and introduction of food safety standards								
Revitalization of Trepca: Finding Policy Paths to Define its Property Status Model and Supporting a Transparent Policy-led Public Discourse on its revitalization.								
Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing (FY 2015)								
Merchandize Branding and Marketing by Utilizing Local Resources (FY2015)								
Competition Law and Policy - establishing and strengthening a foundation for market economy (FY2015)								
Advocating a Law-Oriented Infrastructure to Promote Foreign Direct Investment (FY 2015)								
Seminar for Food Safety Policy Marketing and Management (FY2015)								
Increasing Production Capacity and Skills Development in Kosovo's Metal Processing Industry (Business Partnership)								
Joint venture foundry Kosovo								
Production of flexible packaging products								
IPA 2011 - FFPP – UNIQUE (Forest Fruit Processing Plant –UNIQUE)								
IPA 2011 - Quality improvements in meat production of Gerberland								
IPA 2011 - Quality assurance to meet EU and local legislation in dairy processing								
IPA 2011 - RONA –quality dairy produce								
IPa 2011 - 'Fruits of the north - Development production and processing of fruit and vegetable in the Leposavic'								
IPA 2011 - Regaining local market share of fruit and vegetable processed products								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Developed Market Oriented Export Promotion Strategy/Marketing Strategy (FY2016)								
Regional Industry Promotion by Cluster Approach (FY2016)								
Regional Management for Regional Development and Planning (FY2016)								
The EBRD International Advisory Programme / Enterprise Growth Programme (EGP)								
The EBRD Women in Business (WiB) Advisory Programme								
The EBRD Business Advice (BAS) Programme								
Follow up cooperation project based on the JICA training "Merchandize Branding and Marketing by Utilizing Local Resources" conducted in FY 2015								
Developed Market Oriented Export Promotion strategy/marketing strategy (FY2015)								
Follow up cooperation project based on JICA training "Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing" conducted in FY 2014								
Local Industry Development in Agricultural Regions by Strengthening Capacity of Management and Marketing (FY2016)								
Core support to Innovation Centre Kosovo								
Industrial Development and Promotion Utilizing Local Resources								
Competitiveness of the Private Sector in Rural Areas (COSIRA)								
IPA 2012 - Construction of a processing plant for the disposal of animal by-products								
IPA 2014 - Short term expertise for preparation of the support to startups								
ATA 2018 - Assessment of the Start-up Environment in Kosovo								
Regional Industry Promotion by Cluster Approach (FY2017)								
IPA 2014-Support to development of Start-ups in Kosovo								
2018/402-254 - Improving EUROPA COMPANY LLC Eco-friendly Wood Processing Technology and Capacities for Pellet production								
2018/402-164 - Improving and increasing the capacity of raw hides processing								
2018/402-224 - Increasing and improving the steel production capacity, economic impact, and competitiveness of A CON SH.P.K through investing in refurbishment, equipment and training								
2018/402-163 - Increasing Value-Added in ICT with New Cloud Solutions, Outsourcing & International Certifications								
IPA 2016 - 2018/402-159-Support to the collaborative development of the Micro, Small and Medium enterprises in Kosovo								
IPA 2016-2018/402-156 - Improving and increasing clothing production in Kosovo								
IPA 2016 - 2018/402-188 - Increasing Wood Processing Capacities of Greenhouse SHPK								
ATA 2016- 2018/404-573 - Horizontal Support to Cooperation Section								
IPA 2016/2018/402-186 - Introducing new technology to improve productivity and quality of metal processed products								
IPA 2016 - 2018/402-185 - Increased competitiveness through application of the new technologies in wood processing								
IPA 2016-2018/402-215 - Strengthening the competitiveness position nationally and internationally and introducing new producing technology in wood furniture producing								
IPA 2016/2018/402-191 - Development of export and networking capacities								
IPA 2016/2018/402-243 - Maximization of our production capacities and the commencement of the first in-house learning centre for a woodworking company in Kosovo								
IPA 2016-2018/402-239 - Expanding Production Capacities for Biomass Heating Stoves and Boilers								
IPA 2016/2018/402-246 - Strengthening Furniture Sector through New Technology, Certifications and EU Market Linkages								
IPA 2016 - 2018/402-231 -Introducing of new capacities and innovative technology in producing of furniture, in line with new products required from internal and external market								
IPA 2018 - 2018/402-226 - Investment in metal processing with purpose of improving quality, increasing competitiveness and substituting imports								
IPA 2016/2018/402-226 - Increased competitiveness by upgrading the technology production in wood manufacturing of furniture at Berto L.L.C								
IPA 2018/20018/402-150 - Innovative Marketing Services & Distribution Channels to Penetrate European markets								
IPA 2016/2018/402-237 - Investment into equipment to produce the main product component locally thus reducing the dependency on import								
IPA 2016/2018/402-162 - Enhance ALBI-MC, LLC's production and design capacities through investment in new and innovative production and design technology to retain and expand local, regional and international market share								
ATA 2018/2018-/402-904 - Monitoring of IPA 2016-CfP "MSME Grant Scheme" implementation								

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
ATA 2018/2018/400-899 - Monitoring of IPA 2016-CfP "MSME Grant Scheme" implementation								
IPA 2016/2018/402-222 - Increases of competitiveness in the market specifically export markets by producing added value products								
IPA 2016/2018/402-251 - Investment in metal processing with purpose of improving quality, increasing competitiveness and substituting imports								
2018/ 402-249 - Improving product quantity and quality by purchasing new machinery								
2018/402-253 - Promoting the global competitiveness of the roll forming industry in Kosovo in line with the principles of sustainable development								
2018/402-154 - Further strengthening of competitiveness of REFRESH LLC and textile industry in Kosovo								
IPA 2016/20018/402-245 -Increase Foreign Sales								
IPA 2016/2018/402-236 - Modernize Wood Processing Technology for "AMW INTERIORS" SH.P.K.								
IPA 2016/2018/402-143 - Automate fabric spread, cutting and washing process to improve quality and accuracy of final produced shirts								
IPA 2016/2018/402-181-Investment into equipment for processing of energy efficient aluminium profiles								
ATA 2018 - Independent Engineer/Architect								
Promoting Private Sector Employment (PPSE)								
IPA 2016-Kosovo SME Competitiveness Support Programme								
Promoting Private Sector Employment phase II PPSE								
Guarantee to the Kosovo Credit Guarantee Fund								
Support to Empower Private Sector in Kosovo								
WP-KOS-Landwirt Agrarmedien GmbH; Professionalisierung der Rinder- und Viehzucht im Kosovo durch Know-how und Technologietransfer								
Produktion von organischem Dünger im Kosovo								
WP-KOS-ECODAIRY – Verbesserung der Umweltbilanz von Molkerei-Betrieben im Kosovo (und Südwest Balkan)								
IPA 2016 - 2017/ 387-574 - Technical support for assessment of project proposals under IPA 2016 CfP "Grants to Micro, Small, Medium Enterprises"								
2018/402-219 - Addition of steel strut production line								
WP-KOS-Verpura/S&T: Verbesserung der Gesamtleistung des kosovarischen KMU und Start-up Ökosystems durch fortschrittliche IT-Systeme								
TOTALS FOR: OECD/DAC Sector: 321 - INDUSTRY (104)	100.000	591.000	0	646.500	0	621.500	100.000	1.859.000
OECD/DAC Sector: 322 - MINERAL RESOURCES AND MINING								
Energy support program phase I BMZ nr. (2005 66 166)		5.116.316		1.613.850		4.654.594		11.384.760
Energy support program Accompanying Measures BMZ nr. (2005 70 382)		318.876		380.480				699.356
IPA 2008 - Support to ICMM to develop the Geochemical Survey done in Kosovo (UNSCR 1244)					993.100	467.210	993.100	467.210
Environmental Managing Process in Mining Sector								
TOTALS FOR: OECD/DAC Sector: 322 - MINERAL RESOURCES AND MINING (4)	0	5.435.192	0	1.994.330	993.100	5.121.804	993.100	12.551.326
OECD/DAC Sector: 323 - CONSTRUCTION								
Restoration of the St Saviour Church in Prizren					167.527,57	179.211,47	167.527,57	179.211,47
CS - Croatian community								
Return and Reintegration of displaced Roma, Ashkalia and Egyptian Communities								
ATA 2017 - Additional Geotechnical Testing for Zvecan Sport Hall.								
IPA 2014 - Addendum 3 to contract Refurbishment of Mitrovica bridge								
ATA 2018 - Independent Checking Mechanical Engineer								
IPA 2013 Supervision of Joint Border Crossing point between KS- MK at Stangiq – Belanocë								
TOTALS FOR: OECD/DAC Sector: 323 - CONSTRUCTION (7)	0	0	0	0	167.527,57	179.211,47	167.527,57	179.211,47
OECD/DAC Sector: 331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT								
Study visit of the delegation of Customs Service of Republic of Kosovo to Estonian Tax and Customs Board		9.000						9.000
IPA 2013 - Increase of competitiveness and export promotion								
IPA 2013 - Support to Kosovo customs (supply contract)								
IPA 2013 - Support to trade policies								
IPA 2007 - Assistance to the Patent Office			973.752	194.750		448.501	973.752	643.251
IPA 2008 - Support to Customs and Taxation Administrations			1.319.750	263.950		453.440	1.319.750	717.390
IPA 2009 - Technical Assistance to designing the Terms of Reference for IPA 2009 programme to support Further Development of Kosovo's Trade Policy					22.271		22.271	
IPA 2011 - Free Movement of Goods:Preparation for EU alignment								
Advocating a Law-Oriented Infrastructure to Promote Foreign Direct Investment (A)								
Capacity Development for Export and Investment Promotion (FY2014)								
Special Economic Zone and Industrial Zone Development for Promoting Foreign Direct Investment (FY2016)								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2009 - Technical Assistance to further development of Kosovo's trade policy								
IPA 2011 - Strengthening the Intellectual Property System in Kosovo								
Developed Market Oriented Export Promotion Strategy/Marketing Strategy (FY2017)								
IPA 2016 - 2016/373-410 -Addendum N.2 to the project "Support to the free movement of goods in Kosovo"								
IPA 2014 - 2016/374-005 -Addendum N.2 to the project "Support to the free movement of goods in Kosovo"								
IPA 2016-Further support to the development of Trade								
IPA 2013 - Support to Kosovo Customs								
IPA 2012 - Support to the free movement of goods								
IPA 2013 - Support to Micro, Small and Medium Enterprises in Kosovo								
IPA 2012 - Addendum No. 02 to Service Contract No. 2012/308-981 Complemented by contract 2015/356-211								
ATA 2018 - (NEAR) - Horizontal support to Economic Development Sector								
IPA 2016 - 2018/402-516 - EU Support to the Kosovo Competition Authority and the State Aid Commission								
IPA 2014 - Assistance for implementing the SAA The EU Services Directive								
IPA 2013 - Supervision of Construction Works for Completion of the works under MUNINFRA IV - Lot 1								
IPA 2016 - Support to the Free Movement of Goods in Kosovo								
IPA - 2013 Increase of competitiveness and export promotion								
Aid For Trade								
TOTALS FOR: OECD/DAC Sector: 331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT (28)	0	9.000	2.293.502	458.700	22.271	901.941	2.315.773	1.369.641
OECD/DAC Sector: 332 - TOURISM								
IPA 2013 - Novoberde/NovoBrdo pilot project works								
Peja in Your Pocket								
Conservation and Risk Management of Historic Towns for Cultural Tourism								
Tourism Promotion and Marketing								
Conservation and Risk Management of Historic Towns for Cultural Tourism (2)								
Multiethnic competition in winter sports								
Promoting Mountain Tourism of Kosovo								
Mountain for all								
Sustainable Development in Dragash					7.940,16	7.589,76	7.940,16	7.589,76
Tourism promotion and marketing; Targeting the Japanese market (FY2014)								
Tourism destination marketing under the cooperation between the public and private sectors (FY2014)								
Tourism Destination Marketing under the cooperation between the public and private sectors (FY2015)								
Tourism Destination Marketing under the cooperation between the public and private sectors (FY2016)								
Climbing on the Berim Rocks - Dare to Imagine, Institute for Territorial Economic Development (InTER).								
Tourism Development through Appropriate Management of the World Heritage Site (FY2016)								
Support to Kosovo Investment and Enterprise Agency KIESA- Destination Nature								
IPA 2016 - Networking for succes								
IPA 2014 - Tourism Without borders								
2018/396-513 – 'Backing Regional Tourism Potential' (CIP CBC Kosovo - FYROM)								
Study visit- Joint project "ECO Tourism Potential: Kosovo – Montenegro"								
Let's Do Tourism Together - Utilisation of Tourism Potentials for Generating Incomes in Rural Areas								
TOTALS FOR: OECD/DAC Sector: 332 - TOURISM (21)	0	0	0	0	7.940,16	7.589,76	7.940,16	7.589,76
OECD/DAC Sector: 400 - MULTISECTOR/CROSS-CUTTING								
Youth Entrepreneurship and Business Development			656.900			516.430,82	656.900	516.430,82
IPA 2009 - EU Support for Regional Economic Development								
IPA 2009 - Support Measures and Technical Assistance Facility I (GTAF)			3.125.000				3.125.000	
Technical Assistance for the Implementation of commitments taken during Bruxelles Donor's Conference	80.000					40.000	80.000	40.000
KEK Clean-up and land reclamation		450.000		800.000		1.000.000		2.250.000
IPA 2009 - Rehabilitation of the Prizren Fortress			2.000.000				2.000.000	
IPA 2013 - Municipal Infrastructure - Design and Supervision								
IPA 2013 - Municipal Infrastructure - Works								
IPA 2012 - Municipal Infrastructure Facility (Service and Works)								
SEENET II : a network of cross border cooperation between Italy and Sout East Europe					700.000		700.000	
IPA 2012 and 2013 - Support to Regional Economic Development - Grant Scheme								
IPA 2012 - Support to Regional Development Agencies (Operating Grant)								
Kommunenens Sentralforbund - E-governance and local economic development								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2011 - TA for preparation of Technical Specifications for the IPA 2012 Cadastral Records project								
Study of socio-economic impact for communities of the forthcoming dialogue proces- KUMT Consulting								
Recycling in Kolonia-Gjakova								
NGOM Fest								
Clean up of the Mirusha regional park								
Sharr Eco Camp								
Recycling in Kolonia-Gjakova 2011								
Support of Local Environmental Action Plans in Kosovo 2011-2014								
Music Festival Green								
IPA 2008 II - Kosovo Dept Management Support Trust Fund	5.000.000			5.000.000			5.000.000	5.000.000
IPA 2007& IPA 2009- Supervision of Municipal Social and Economic Infrastructure Programme	1.200.000			559.450		342.100	1.200.000	901.550
Development based on integrated biodiversity and sustainable land use management in Dragash/Dragaš								
Cultural diversity, intercultural dialogue, heritage protection and reconciliation in Kosovo					1.356.000	1.356.000	1.356.000	1.356.000
Initiative of Education for Development			460.000			460.000	460.000	460.000
TREPCA Hot Spot Removal Project		431.877		370.368		569.111		1.371.356
Recycling of plastic trash and environment			12.812	10.279		2.534	12.812	12.813
NEWEN	2.507.018	550.000		648.000		1.151.255	2.507.018	2.349.255
Social Inclusion: Regional Support to Marginalized Communities			101.740,5	96.989,39			101.740,5	96.989,39
Think Green - 'Loesje' Methodology for Critical Thinking and Writing								
Think Local, Work Green								
Assisted Voluntary Return for Western Balkans (including Return Information Fund)			98.803,54	94.189,59	124.455,54	133.135,45	223.259,08	227.325,04
Return and Reintegration Assistance for Voluntary Returnees to Kosovo from Austria			608.686	608.686	557.218	557.218	1.165.904	1.165.904
IPA 2008 - Operational support to the Regional Development Agency - RDA Centre (Pristina)			150.000	120.000		1.541	150.000	121.541
IPA 2008 - Operational support to the Regional Development Agency - RDA South (Prizren)			150.000	120.000		16.507	150.000	136.507
IPA 2008 - Operational support to the Regional Development Agency - RDA North (Mitrovica)			150.000	120.000			150.000	120.000
Capacity gap on coordination support								
IPA 2008 - Operational support to the Regional Development Agency - RDA East (Gjilan)			144.366	120.000		24.366	144.366	144.366
IPA 2009 - Technical Assistance for preparation of an investor's conference for Brezovica Development								
IPA 2007 - Technical Support to design Brezovica development plan, Kosovo (UNSCR 1244)			200.026			119.994	200.026	119.994
Regional Economic Growth and Stability (REGS II)						349.752		349.752
Kosovo Diaspora Project								
Growing Inclusive Markets					23.538,32	25.179,96	23.538,32	25.179,96
Sustainable Reintegration								
IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System - LOT 1								
IPA 2007 - Support for Development of Economic and Social Infrastructure in municipalities				7.950	183.875	91.263	183.875	99.213
Drafting of the Integrated Conservation Policy Paper (ICPP)			80.000	80.000			80.000	80.000
Kosovo Community Reconstruction and Development Programme (KCRDP)			550.950	452.680		98.271	550.950	550.951
CRYM: Running costs april, may, june								
IPA 2008 - TA for the supervision of infrastructure projects of Mitrovica and Zvečan municipalities, phase-III			9.928				9.928	
Regional NGO Development		429.000		409.000		323.084		1.161.084
Local Economic Development Project in Kosovo	513.903,65	513.903,65	745.734,07	745.734,07	618.371,63	618.371,63	1.878.009,35	1.878.009,35
Sustainable Employment Development Policy Program (SEDPP)			651.825,11			695.385,49	651.825,11	695.385,49
IPA 2008 - Establishing Farmer Register System in Kosovo (re-commitment of contract 233-001)					970.000	388.000	970.000	388.000
Establishment of a land resources information system for sustainable land use			27.653,22	28.656,2			27.653,22	28.656,2
Kosovo Land Administration Development			571.333,74	571.333,74	898.425,9	898.425,9	1.469.759,64	1.469.759,64
Statens Kartverk - Addresses for people and businesses in Kosovo								
IPA 2008 & IPA 2010 - Construction of Municipal Social and Economic Infrastructure								
MDGs in AoK			9.586,96	9.445,76	45.372,05	48.536,44	54.959,02	57.982,2
IPA 2008 - Operational support to the Regional Development Agency - RDA West (Peja)			150.000			141.736	150.000	141.736
IPA 2009 - Operational support to the Regional Development Agency - West					280.000	112.002	280.000	112.002
Keep it clean								
IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System - LOT 2								
Restoration of the St Michail Church					88.231,19	104.350,7	88.231,19	104.350,7
EU Funds								
Policies, systems and standards for Young People's Health, Development and Participation					17.262,87	18.216,1	17.262,87	18.216,1
Support healthy life styles KAP(Knowledge, attitude, practice) Youth survey in Mitrovica								
Young People in Kosovo, Challenges and Opportunities in Double Transition								
Environmental Education on Fresh Water Environment								
Industrial Pollution Control								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Environmental Education Focused on Fresh Water Environment - For Tertiary Level Teaching Staff								
Mega -City environmental Policy and Environment Management System					17.519,95	20.238,53	17.519,95	20.238,53
Pollution Control and local Environment Management					9.356,16	10.399,26	9.356,16	10.399,26
Ozone Layer Protection and the Global Warming countermeasures-Measures to reduce the Controlled Substances of the Montreal Protocol and the Kyoto Protocol								
Small Action Credit Line	67.721,61	66.258,61	79.431,93	81.666,22	133.439,66	152.749,55	280.593,2	300.674,37
Initiating Positive Change	7.053.180,98	20.412,24		975.256,11	199.933,36	2.390.401,03	7.253.114,35	3.386.069,38
Early Warning System		79.649,76		56.602,61		53.227,11		189.479,48
Mobilize the Earth								
General Management for Regional Development and Planning								
National and Regional Development Policy								
General Management for Regional Development and Planning (2)								
Participation in Let's do it Kosova 2013								
Environmental protection in multi-ethnic communitites								
Let's Do it Kosova 2012								
Participation in Let's do it Kosova 2012 and Startupweekend Prishtina								
Foreign Policy Club - Kosovar Diaspora								
Peace keepers' small projects in Kosovo / CIMIC / Support to small business enterprises			600.000	185.898		200.000	600.000	385.898
Support to Local Public Safety Committe in Prizren								
KUMT Consulting					5.000	620,52	5.000	620,52
Lawful Interception in Kosovo - Norwegian Institute of International Affairs					4.125	4.125	4.125	4.125
Winter Tyres for Truck Carrying Humanitarian Aid					2.238	2.238	2.238	2.238
Kosovo's Statehood - Two Years Later					9.900	9.900	9.900	9.900
EU Progress Report Simulation (Report & Conference)					4.965	4.965	4.965	4.965
KUMT CONSULTING 2009			5.100	5.100			5.100	5.100
Political and Economic Reports for Embassy				3.734,35				3.734,35
Let's Do It Kosova -Cleanup 2012								
support to IKS					20.000	20.000	20.000	20.000
IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System Lot 4								
IPA 2008 - EKosovo - Development through Biodiversity			116.137	43.416		61.108	116.137	104.524
IPA 2009 - Operational support to the Regional Development Agency - East					280.000	112.005	280.000	112.005
IPA 2009 - Supply of equipment for Hydro-meteorological institute								
IPA 2009 - Tourism Development Project "See you in Dukagjini"					438.323	280.258	438.323	280.258
IPA 2009 - Regional Economic Development in Eastern Kosovo Region (Project RED)					435.438	276.239	435.438	276.239
IPA 2009 - Diversifying Economic Activity in the Region West					328.203	112.457	328.203	112.457
IPA 2009 - Operational support to the Regional Development Agency - South					279.979	111.986	279.979	111.986
IPA 2009 - Operational support to the Regional Development Agency - North					280.000	112.000	280.000	112.000
IPA 2008 - Dukagjini and Rugova Valley Access Action Plan					484.947	310.608	484.947	310.608
IPA 2008 - The Economic Development of the Prizren Region through improvement of tourist, potential infrastructure, establishment of a regional Tourist Association and rural tourist oriented business start-up					329.872	125.298	329.872	125.298
IPA 2010 - Support to the implementation of the Cross - Border Programme between Kosovo and Albania, in the framework of IPA component II-Cross Border Cooperation								
IPA 2008 - Municipal Social and Economic Infrastructure - Roads and a Bridge" - Lot 2								
CARDS & IPA - Cross Border Cooperation	600.000			393.846	900.000	324.133	1.500.000	717.979
IPA 2008 - Construction of Municipal Social and Economic Infrastructure Lot 1 - Design-Build Municipal Building Projects					1.896.483	537.980	1.896.483	537.980
IPA 2007 - Municipal, Social and Economic Infrastructure Programme, Lot 3 - Design-Build Municipal Water and Sanitation Projects					5.782.811	1.099.889	5.782.811	1.099.889
IPA 2011 - Preparation of ToR for the rural spatial planning project								
IPA 2007 - Construction of Municipal and Economic Infrastructure Lot 2 - Design-Build Municipal Roads Projects					2.494.626	1.441.152	2.494.626	1.441.152
IPA 2010 - Regional Economic Development - Production of Bio chicken and eggs in Mitrovica Municipality								
IPA 2010 - Regional Economic Development - Wine Route and Wine Culture Development in South Kosovo								
IPA 2008 - Technical assistance to support the regional development in Kosovo			2.871.433	590.650		701.903	2.871.433	1.292.553
ATA 2012 - Evaluation of Sustainability of EU CARDS and IPA funded works and supplies projects								
IPA 2009 - Support to the Environment Sector			1.000.000			394.876	1.000.000	394.876
IPA 2010 - Regional Economic Development - Golden honey from Deçan - Honey Processing Factory								
ATA 2012 & IPA 2010 - Evaluation of the EU-funded Municipal Infrastructure Facility								
IPA 2008 - Municipal Social and Economic Infrastructure - Water and Sanitation Lot 3					1.627.258		1.627.258	

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2010 - Regional Economic Development - Developing and Managing the Mitrovica Business Park								
IPA 2008 - Increase of economic potentials of Novo Brdo/Novoberde, Kllokot/Kllokot, Raniilug/Raniilug and Strpce/Shterpce					338.913	154.468	338.913	154.468
IPA 2010 - Supply and instalation of interpretation/translation equipment and office equipment for educational and training purposes								
IPA 2010 - Regional Economic Development - Economic Development of the Centre Region through improvements in tourism potentials								
IPA 2009 - Supply and Installation of Equipment for the Air Monitoring System - LOT 3								
IPA 2008 - Design and Build of Municipal Infrastructure Works at Vushtrri					98.318	89.379	98.318	89.379
IPA 2009 - Technical assistance during the Defects Liability Period for the works contract "Restoration of the Beledije building in Prizren"								
IPA 2008 - Supervision of the construction works for the infrastructure support to Integrated Border Management in Kosovo.			6.800				6.800	
IPA 2010 - Operational support to the Regional Development Agency - Center								
IPA 2010 - Operational support to the Regional Development Agency - North								
IPA 2010 - Operational support to the Regional Development Agency - East								
IPA 2010 - Regional Economic Development - Economic Revitalisation of Agricultural Production and Food Processing through the establishment of a Green Market in the Municipality of Mamusha								
waste management technique 2								
IPA 2010 - Regional Economic Development -Development of Tourism in the East Region of Kosovo								
IPA 2012 - No Borders Orchestra								
Mega-City Environmental Policy and Environmental Management System								
Kosovo Cadastral Support Programme		38.417,28						38.417,28
Countermeasure against Automobile Pollution in Urban Area (2)								
Development of Land Administration in Kosovo	566.204,76	533.695,1	361.161,34	380.637,88	20.459,89	21.568,28	947.825,99	935.901,26
Support to environmental civil society in South Eastern Europe	146.134,67	146.554,58	133.688,38	134.685,7			279.823,05	281.240,28
Support to environmental action planning in South Eastern Europe	173.082,25	172.747,37	182.385,23	185.399,77	182.768,13	179.446,69	538.235,62	537.593,83
Support to the Development of a National Environmental Investment Strategy								
Support to preparation of Kosovo Environmental Strategy (KES) and the National Environmental Action Plan (NEAP) 2011-2015					162.764,1	175.206,92	162.764,1	175.206,92
SOCIAL INCLUSION AND LOCAL ECONOMIC DEVELOPMENT								
SECOND YOUTH DEVELOPMENT PROJECT								
IPA 2010 - Regional Economic Development - Welcome in Dukagjijn								
Restoration of the roof of Bogorodica Ljeviska Church in Prizren								
IPA 2010 - Operational support to the Regional Development Agency - South								
IPA 2009 - Construction of Municipal Social and Economic Infrastructure – Phase VI (LOT 2 - Monastery)								
IPA 2011 - Flood Risk Management for 'Morava e Binces'								
IPA 2010 - Institutional Support to the Ministry of Environment and Spatial Planning (MESP) of Kosovo								
Return Assistance Switzerland			150.631,91	143.597,65	161.889,57	173.180,26	312.521,48	316.777,91
IPA 2010 - Security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V								
Contribution to the Public Information Campaign on Irregular Migration in Kosovo (PICIM)								
Knowledge Increase of the Socioeconomic Situation in northern Kosovo								
IPA 2010 - Operational support to the Regional Development Agency - West								
IPA 2010 - Regional Economic Development - Developing, Improving and Promoting Tourism in the Batllava Lake								
Land Management and Cadastre, phase II								
Modernization of Municipal Services in Kosovo, phase II	2.400.000	785.000		805.000		805.000	2.400.000	2.395.000
Establishment and consolidation of youth work structures, phase III			2.500.000	150.000		670.000	2.500.000	820.000
Rural Economic Development in Kosovo, Phase I					3.500.000	760.000	3.500.000	760.000
Modernization of Municipal Services, phase III								
Land Management and Cadastre, phase I	2.200.000	450.000		855.000		865.000	2.200.000	2.170.000
Civil Military Cooperation: CIMIC Small project fund								
Regional Platform on sustainable natural resource management in SEE								
Small Project Fund 2010					50.000	45.517	50.000	45.517
Small Project Fund 2011								
Small Project Fund 2012								
Small Project Fund 2013								
EKOsovo - Development Through Biodiversity					6.000	2.000	6.000	2.000
Integrative regional development - focus on rural development in the region of Suhareka/Suva Reka - Study		40.971						40.971
Municipality Development Plan and Urban Development Plan Suhareka/Kosovo		230.000		49.491				279.491

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Municipal Infrastructure Suhareka		80.000		20.000				100.000
Sustainable Development in Dragash					31.760,64	30.359,02	31.760,64	30.359,02
Launch of HDR 2008			7.311,27	6.969,85	2.792,13	2.986,86	10.103,4	9.956,7
Early Warning System III			41.066,85	39.149,1	98.529,95	105.401,73	139.596,8	144.550,83
Preparatory Assistance Dragash					391.535,67	403.623,06	391.535,67	403.623,06
Kosovo Environment HotSpots					340.639,4	402.872,95	340.639,4	402.872,95
MDGs in Parliament			30.776,89	29.339,66			30.776,89	29.339,66
IPA 2009 - Relaunch Lot 2 – Implementation of energy-efficient retrofit measures in 18 schools across Kosovo and 2 Hospitals in Prishtina								
Eco tourism for sustainable use of natural and cultural resources (FY 2014)								
Countermeasure against automobile pollution in urban area (FY2014)								
Capacity building towards air quality (FY2014)								
Local industry development in agricultural regions by strengthening capacity of management and marketing (FY2014)								
Promotion of SATOYAMA initiative; biodiversity conservation and rural development through the sustainable management of natural resources (FY2014)								
Community Capacity and Rural Development Focusing on One Village One Product Movement (FY2014)								
Return and Re-integration in Kosovo (EU-RRK III)								
Building Resilience, including in Humanitarian Action								
Funds are to be used to support Programme of Cooperation in Kosovo for Programme, Staff and Operating costs								
JICA Alumni Association in Kosovo (JAAK) financial support			3.326,11		4.770	3.183,3	8.096,11	3.183,3
JICA Alumni Association of Kosovo (JAAK) financial support (FY2013)								
JICA Alumni Association in Kosovo (JAAK) financial support (FY2012)								
Rapid Response for Community Stabilization								
Women's Safety and Security Initiative					173.809,86	185.931,9	173.809,86	185.931,9
UNDP Response to Economic Crisis								
IPA 2012 - Data Processing of Civil registry Books II								
IPA 2011 - Regional Marketing Centre East								
IPA 2011 & IPA 2012 - Support to the Regional Development Networking in Kosovo								
IPA 2011 - Economic development in North Region of Kosovo								
IPA 2011 - Strengthening Kosovo's regional economic development capacities through the Development Academy, Municipal Project Development and Management Units as well as Advancing Project Pipelines and Implementing Quick Impact Projects								
I Think Green (Implemented by NGO Green Art Center-GAC)								
Country Focused Training on Utilization of Geo-Spatial Data and Institutional Strengthening								
Community Capacity and Rural Development - Focusing on One Village One Product Movement (FY2015)								
Environmental Education								
Integrated regional development in the municipality of Suhareka/Suva Reka in the sector of Agriculture			2.619.814	507.814		87.678	2.619.814	595.492
Promotion of SATOYAMA Initiative; Biodiversity conservation and rural development through the sustainable management of natural resources (FY2015)								
Support for Low Emission Development in Kosovo								
Data for Policy and Monitoring								
Human Resource Development Project on Geo-Spatial Information for Implementation of Spatial Plan of Kosovo								
Workshop on Administration of Environmental and Social Consideration Process for Implementation of a Japanese ODA Loan Project (FY2015)								
Development frameworks of Low Emission Development Strategies and identification of Nationally Appropriate Mitigation Actions								
Support to the Municipal Spatial Planning Project, Phase 3								
Mitrovica goes green - GREEN Festival - 5th edition								
Car Free Day 2015 - Green Bike Ride								
IPA 2013 - Novoberde/Novobrdro Business, Tourism and Infrastructure Revitalization Action								
IPA 2010 - Agriculture Land Pollution Survey								
IPA 2010 - Environmental pollution in Kosovo:potential genotoxic effects and related human health risks								
IPA 2011 - 2012/310 460 - Technical assistance for Cross Border Cooperation Programme								
IPA 2011 - Zubin Potok Tourism Development								
IPA 2011 - Regional Economic Development in Southern Economic Region of Kosovo								
IPA 2013 - Promotion of rural tourism service and infrastructure in Shala area								
IPA 2010 & IPA 2011 - Development of typical gastronomic products of interest for tourism in South Economic Region of Kosovo								
ATA 2013 & GTAF 2012 - Contracts and Claim Expertise								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2010 - Detailed design for and supervision of the reconstruction works for the road from the main road Skenderaj-Klina to Devic Monastery								
IPA 2012 - Gender Mainstreaming Assistance for IPA 2015 Programming in Kosovo								
IPA 2013 - Support to the Kosovo Property Agency - Coordinator - Danijela CEMOVIC								
IPA 2013 - Preparation of the works tender dossier for the infrastructure schemes in northern Kosovo								
IPA 2013 - Financial Audit of Works Contract 302-081 and Supervision 302-059								
IPA 2013 - Financial Audit of Works Contract 301-433 and 301-466 and Service Contract 216-473 and 262-184								
IPA 2013- Financial Audit Servie Contracts 251-210 and 172243 and Works 254103 and 283749								
IPA 2013 - 2014/355-588 - Procurement of testing equipment for technical inspection of motor vehicles								
Development of Recycling Policy (FY2016)								
Promotion of SATOYAMA Initiative: Biodiversity conservation and rural development through the sustainable management of natural resources (FY2016)								
COMMUNITY-BASED ENTREPRENEURSHIP FOR RURAL DEVELOPMENT (FY2016)								
Urban management for sustainable urban development (FY2016)								
MANAGEMENT OF COMPOSTING PROJECT (FY2016)								
MOD/Development for KSF capability through trainings								
IPA 2012 - Farmers cooperative development								
IPA 2012 - Start-up business for all								
IPA 2011 - Developing sustainable agribusiness and rural tourism destination in South Kosovo								
IPA 2013 - PVC and ALU Factory "Univers"								
CBC 2010 - Social Inclusion to vulnerable groups								
CBC 2010 - Social integration through non-formal education								
CBC 2010 - Promote Eco-Tourism through fostering "Quality Logo products" of Albanian traditional agricultural products and touristic sites								
IPA 2010 CBC - Green Business								
UNDP/UNV Umbrella Project					73.991,34	79.151,73	73.991,34	79.151,73
IPA 2011 - Support to the implementation of the cross border cooperation programme between Kosovo and former Yugoslav Rep of Macedonia								
IPA 2009 - 2012/302 -759 Relaunch Lot 1 – Implementation of energy-efficient retrofit measures in 20 schools across Kosovo								
Strengthening Climate Change Agenda in Kosovo								
IPA 2013 - Establishment of commercial dairy farm								
Diaspora Engagement for Economic Development, II IOM Part								
Building a Better Future for Citizens of Fushe Kosove/Kosovo Polje and Obiliq/c -UNDP								
Migration for Development in the Western Balkans (MIDWEB)								
CBC 2012 - Cooperative Transboundary Learning for Ecosystem Management and Sustainable Development in the Sharr Mountain Region								
Modernisation of Pristina's urban transport system								
Short-term Supervision of construction of Multi-Purpose Facilities in Mitrovicë/Mitrovica								
Heritage preservation-City of Gjilan								
EcoFriend - Green Art Center, GAC Regional Environmental Center								
'Establishing Economically Viable Collecting and Packaging Recyclable Waste Platform in Vushtri'								
ESD of Roma, Ashkali and Egyptian Communities in Kosovo			30.000	30.000	30.000	30.000	60.000	60.000
Diaspora for Development (DfD)								
JICA Alumni Association in Kosovo (JAAK) financial support (FY2010, FY2016)					4.170		4.170	
Facilitation of voluntary return of displaced (RAE) families from FYROM to Kosovo through ARP (Alternative Return Package)								
Block by Block – Mitrovica South/North (Urban Revitalisation and Local Development)								
Strengthening Clim Change Agenda SLED 2								
MOD/Capacity Building for KSF through trainings								
MOD/Leadership, professional development (KOS168433 D2062H CSSF WIDER EUROPE KOSOVO Military advisor (OF4). Contribution to KFOR and advisor to ComKSF)								
Kosovo Environmental Program 2016-2019								
Environmental CSO Support in Kosovo-Species -Sustainable Environmental Civil Society Sector, 2017-2020								
Urban Management for Sustainable Urban Development (FY2017)								
Sport sans frontières in Kosovo								
ECOWEEK-ECIETY								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA - 2013 Modification of the works tender dossier for the Quick Impact Scheme's Project no. 4								
IPA 2013 - Hazelnut Plantation								
IPA 2013 - 2014/355-583 'Reconstruction of Public Square in Socanica'								
IPA 2013 - 2014/355-578 'Reconstruction of local roads and streets in Municipality of Leposavic'								
IPA 2013 - Bee keeping								
IPA 2013 - Preparation of works tender dossiers for the North of Kosovo								
IPA 2013 - Sheep Farming								
IPA 2014 - 2015 - Environmentally Responsible Action (ERA) group								
IPA 2013 - Supervision of the works in the north of Kosovo								
IPA 2013 - Beautiful Kosovo II								
IPA 2013 - Support to the implementation of the Unified Address System in Kosovo								
IPA 2013 - XI-IATI-EC_NEAR-2016/373-411 Refurbishment of Mitrovica bridge								
IPA 2013 - Technical Assistance for KFPI during the DLP								
IPA 2014 - Preparation of detail design for CBC KOS-MK joint border crossing point in Stançiq – Belanoçë								
IPA 2009 & IPA 2010 - Municipal Social and Economic Infrastructure – Phase VI LOT 1								
IPA 2013 - Construction of Fish Pond in the Village of Mosnica								
IPA 2014 - XI-IATI-EC_NEAR-2016/374-013 Support to the implementation of the Unified Address System in Kosovo								
IPA 2014 - "Supervision of works for EEM for schools and hospitals in Kosovo during the DLP"								
IPA 2008 - Municipal Social and Economic Infrastructure			2.491.000	249.100		590.255	2.491.000	839.355
IPA 2013 II - Supervision of the works for construction of road and sports field in Mali Zvecan								
IPA 2014 - Green Fest								
IPA 2013 - Mitrovica Health Centre								
IPA 2017 - Work Programme 2018-ERA								
IPA 2015 - Geological Survey for the Location of Hazardous Waste Storage in Kosovo								
IPA 2016-Verification Mission for "Support to Micro, Small and Medium Enterprises in Kosovo" (ref: 2013/336-098)								
IPA 2012 - Evaluation of concept notes under EU Grant scheme for the North								
IPA 2012 - Gender Mainstreaming Assistance for the IPA 2014 Programme in Kosovo								
CBC 2012 - Support to the Implementation of the Cross-border Programme Albania-Kosovo in the Framework of the IPA Component II in Kosovo								
IPA 2013 II - TA for a needs assessment of schools and education institutions in North Kosovo and Serbian municipalities in south Kosovo								
CBC 2010 - Youth participation for enhanced democratisation of society								
CBC 2010 - Environmental Protection and Waste Management								
IPA 2012 - EU Grant scheme for the North - NORTH Development-increase competitiveness and development capacities of North Kosovo by providing sub grant to business, improving their linkages and promoting local producers								
CBC 2012 - Tourism open door for CBC								
CBC 2012 - Valorisation of traditional trade & social economy potentials in municipalities of Cair and Gjilan								
IPA 2012 - Harnessing innovation - entrepreneurship in cross-border region of Kosovo and Montenegro								
IPA 2012 - 2015/361-080 - Additional funds under project "Construction of the Palace of Justice Compound in the framework of "Upgrade of the Infrastructure in the Rule of Law Sector in Kosovo" LOT 1" to cover DAB - dispute adjudication board expense								
IPA 2012 - XI-IATI-EC_NEAR-2015/368-763 Harnessing innovation - entrepreneurship in cross-border region of Kosovo and Montenegro								
IPA 2013 - Inaguration of the Palace of Justice Compound								
IPA 2013 - Support to the Kosovo Property Agency - Verification Officer - Branko ARMENKO								
IPA 2013 - Support to the Kosovo Property Agency - Team Leader - Dragana DRAGOJEVIC								
IPA 2013 - Support to the Kosovo Property Agency - Regional Officer - Aleksandar ZOGOVI-#262;								
IPA 2013 - Organic Farm								
IPA 2013 - Restart sheep farm - Mosnica								
IPA 2013 - Fattening Bulls								
IPA 2013 - Fruitful North-Agriculture Development of Northern Region								
IPA 2014 - Organic production of eggs and chicken meat								
IPA 2013 - Pig Farm								
IPA 2013 - Reconstruction of farm for breeding milking cows								
IPA 2013 - Building of the green house for vegetable production with growth room								
IPA 2014 - Strengthening of Agriculture in Northern Kosovo-Zubin Potok								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2013 - Reconstruction of the farm for cattle breeding								
IPA 2013 - Calves Fattening farm								
IPA 2013 - Purchase of Agriculture Machinery and improving agriculture household								
IPA 2013 - Preparation of works tender dossier for "Mali Zvecan"								
IPA - 2013 PEFA Assessment in Kosovo								
IPA 2013 - Farm Expansion								
IPA 2013 - Upgrading and renovation of goat farm								
IPA 2013 - PP-Omega Company-Expansion of Metal Products								
IPA 2013 - Appearance of the building for fattening pigs								
IPA 2013 - Reconstruction of residential houses for the purposes of rural tourism								
IPA 2013 - Establishment of Saffron Production in Northern Region								
IPA 2013 - Small fruits and hazelnuts on riverside of North Region								
IPA 2013 - Dairy Cows Farm								
IPA 2013 - Reconstruction of Infirmary in Lesak								
IPA 2013 - The supply of rotary stone grinder								
IPA 2013 - 2014/355-592 - Extension of carpentry workshop capacities								
IPA 2013 - Support nothern Kosovo economic development through direct investment in Goat farming business expansion								
IPA 2013 - Feasibility study for dam construction in Leposaviq								
IPA 2013 - Commercial blackberry production								
IPA 2013 - Economic Development of Northern Kosovo through strengthening of Agriculture								
IPA 2012 - Supervision of works for Municipal Infrastructure 3 - Lot 3								
IPA 2013 - Green Mitrovica								
IPA 2013 - DESIGN OF THE CULTURAL CENTRE OF MITROVICA NORTH								
IPA 2014- Supply of TP link and antennas for eight air quality monitoring stations and provision of internet service for these eight stations								
CBC 2011 - Equity and Gender Mainstreaming Across Borders								
IPA 2013 - Reconstruction and upgrading of secondary water supply system in Zvecan								
ATA 2017 - Review of design and hydraulic calculation for 'Zubodolska' stream in Zubin Potok								
IPA 2011 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII								
IPA 2013 - Honey production and honey products production								
IPA 2013 - Agro System Zubin Potok-Support to fruit and vegetable sector								
IPA 2012 - Rural tourism for economic development of cross border area of Kosovo and Montenegro								
IPA 2012 - Continuation of Supervision of works for Municipal Infrastructure 6 - Lot 1								
IPA 2011 - Building Social Inclusion through Education								
IPA - 2014 Design of municipal social and economic infrastructures - Phase VIII								
IPA 2013 - Improving production technology and increase capacity and food system stabdard application of the processing factory in Leposavic								
IPA 2018 - Building competitiveness through cooperation and innovation: Accessing export markets for handicraft products								
Technical Cooperation Project for Air Pollution Control								
Dispatch of the expert(s) for Waste Management System								
Sustainable Municipal Services (Waste Management)								
Public Pulse II								
MOD/Activity(2)/D2062H CSSF WIDER EUROPE KOSOVO NATO ADVISORY TEAM MILITARY								
IPA 2010 - Technical Assistance to Consolidate the Regional Economic Process								
IPA 2013 - 2014/355-573 'Mitrovica Bus Station'								
IPA 2013 - Reconstruction and outhouse of the sewage system in Zvecan settlement								
IPA 2014 - Supervision of the works in the north of Kosovo - Phase II								
IPA 2013 - Design of a University building in Mitrovica North								
IPA 2014 - Technical Assistance for completion of the works in WWTP's in Lipjan and Junik								
Support to MESP					34.901,58	37.335,72	34.901,58	37.335,72
Development of sustainable local public services (waste management)								
Study and Expert Fund Southeast and East Europe regional (strengthening capacities) - Integrated Experts								
Quality Social Services, Empowerment & Participation					19.893,25	20.176,97	19.893,25	20.176,97
CSF 2016-2017 - Europeanization of Kosovo's Environmental Agenda								
IPA 2014 Technical Assistance for Completion of the Works in WWTP's in Lipjan and Junik								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2013 - "Security of 10 (ten) sites under the contract for MUNINFRA IV - Lot 1"								
IPA 2013 - Refurbishment of Mitrovica bridge								
MOD/Activity(1) -CSSF WIDER EUROPE Kosovo Projects								
Empowering Youth for a Peaceful, Prosperous, and Sustainable Future in Kosovo								
CTB & DRR								
Coordination Capacity of UN			204.183,05	194.648,05	220.490,02	235.867,68	424.673,07	430.515,73
Gender-Based Violence and Access to Justice-UNFPA								
Development Support Service			47.594,64	45.372,05	96.328,35	103.046,59	143.922,99	148.418,65
Support to monitoring data for the MCC								
IPA 2008 - Municipal Social and Economic Infrastructure - Buildings - Lot 1								
IPA 2009 - Supervision of Municipal Social and Economic Infrastructure Programme								
CBC 2011 - Prevention of HIV transmissions and drugs among resident population in cross border area								
IPA 2012 - Implementation and Enforcement of Rural Spatial Planning								
IPA 2013 - Employment and Innovative Business Development								
IPA 2013 - Planting and production of strawberries, raspberries and blackberries								
IPA 2013 - Lot 1; Reconstruction of the regional road R 221 from Zubin Potok to the village Dren								
IPA 2013 II - Addendum 1 to contract Refurbishment of Mitrovica bridge								
IPA 2013 II - Cultural Centre in North Mitrovica								
IPA 2015 - Verification mission of "Revitalisation of Novo Brdo Castle"								
IPA 2016 - Work Programme 2017-ERA								
REAL ESTATE CADASTRE AND REGISTRATION								
IPA 2011 - Improvement of water resources management in Gjakova and Bijelo Polje								
IPA 2013 - Joint Action for Sustainable Employment								
IPA - 2013 'BORN - BORderless Nature. Biodiversity protection and development of Prokletije and Bjeshkt e Nemuna Natural Parks'								
IPA 2013 - Preparation of the tender dossier and supervision of works for north Mitrovica Pre detention Centre								
IPA 2013 - Revitalisation of Novo Brdo Castle								
IPA - 2013 Construction of Municipality Building in North Mitrovica								
Thematic MTSP 2014-2017 Outcome 5: Education								
Block by Block – Prishtina (Urban Regeneration)								
Towards enhanced Right to the City for All in Kosovo and FYROM with a focus on improving public space and urban safety-UNHAB								
Thematic MTSP 2014-2017 Outcome 1: Health								
Power to Youth 2015-2017								
UNICEF regular resources								
Thematic MTSP 2014-2017 Outcome 6: Child protection								
Thematic MTSP 2014-2017: Gender Equality and Empowerment of Girls and Women								
Towards enhanced Right to the City for All in Kosovo and FYROM with a focus on improving public space and urban safety								
UN Women Direct support								
Innovation for Generating Employment and Achieving Resilience (InGEAR)								
Support for Sustainable Prizren – Initiating Urban NAMAs (Nationally Appropriate Mitigation Actions)								
SUSI-LDF - Suhareka/Suva Reka Smallholder Initiative - Phase 2								
CBC 2013 Construction of Crossing Point between Kosovo and Macedonia-Stancic Belanoci								
IPA 2014 - Extension and refurbishment of the Municipal Building in Gjakovë/Dakovica - Lot 2								
IPA - 2015 Improving Governance Empowering Civil Society - Lot 2: Support to the implementation of the Government Strategy for Cooperation with Civil Society								
IPA 2012 - Via Peaks of Dinaric Alps VIP Dinarica								
IPA 2012 - Preparation of detailed design and supervision of the works for road Dragash/Kosovo - Shishtavec/Albania								
IPA 2012 - Eco Products Valorization in the Cross-Border Area								
IPA 2014 - Construction of Kindergarten in Pristina								
IPA 2016 - Civil Society Facility-Environmentally Responsible Action Group (ERA)								
Active Labour Market Programmes 2								
UN Support to MCC data								
IPA 2013 - 2014/355-635 - Champignons mushroom pproduction, processing and export								
IPA 2012 - Revitalisation of local communities for tourism and youth development								
IPA 2013 - XI-IATI-EC_NEAR-2015/368-767 Revitalisation of local communities for tourism and youth development								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2013 - 2014/355-621 - Solar processing of herbs, fruits and vegetables								
IPA 2015- Supply and maintenance of the application for air quality monitoring on mobile devices								
Promoting inclusive labour market solutions in the Western Balkans								
Kosovo: Support to Monitoring data for the MCC								
PD Nutrition: Elimination of Iodine Deficiency Diseases								
Institutional development of relevant participating city/municipalities/counties with focus on urban DRR								
Joint Programme on Domestic Violence in Kosovo Phase 2 North UNDP Part								
Sustainable Environment.Civil Society Sector								
Inclusive Development Programme								
Fostering Good Governance and Inclusive Development in Northern Kosovo								
Support for Sustainable Prizren – Initiating Urban NAMAs (Nationally Appropriate Mitigation Actions)								
Kosovo:Strengthen Family-Centred Health System to Reach Vulnerable Children								
Dealing with Conflict Legacy and Missing Persons								
INGEAR (Innovation for Generating Employment and Achieving Resilience)								
Human Development Research								
Urban Resilience Network								
EU Community Stabilization Programme (EU-CSP) I and II phase					28.211,64	30.866,19	28.211,64	30.866,19
Country Focused Training on Community Development for Livelihood Improvement and Confidence Building (FY2016–FY2018)								
TOTALS FOR: OECD/DAC Sector: 400 - MULTISECTOR/CROSS-CUTTING (452)	22.507.245,93	5.018.486,6	24.137.186,75	17.135.135,74	27.900.104,14	25.363.025,33	74.544.536,82	47.516.647,68
OECD/DAC Sector: 500 - COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE								
Unified Veterinary and Phytosanitary System								
Protecting children from violence and promoting social inclusion of children with disabilities in Western Balkans and Turkey								
United Kingdom Committee for UNICEF								
TOTALS FOR: OECD/DAC Sector: 500 - COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE (3)	0	0	0	0	0	0	0	0
OECD/DAC Sector: 700 - HUMANITARIAN AID								
Sustainable Partnerships for Assistance to Returns in Kosovo					344.520,45	368.548,39	344.520,45	368.548,39
Capacity Building of local Red Cross units	114.673,64	114.673,64					114.673,64	114.673,64
Disaster Management, Health ad Care, Organizational Development			134.305,36	131.252,96			134.305,36	131.252,96
Provisions of Services and Management of Osterode Camp Mitrovica			46.048,47	46.048,47			46.048,47	46.048,47
The Project of Equipping the Fire Department of Municipality of Kamenica with a new Fire Truck								
Rescue techniques					23.739,78	26.375,98	23.739,78	26.375,98
RAE Economic, Social, Transition, Advocacy and Resettlement/Reintegration Project				273.713,04	1.818.834,6	1.256.178,24	1.818.834,6	1.529.891,28
Disaster Risk Reduction								
Return and Reintegration in Kosovo			36.611,26	34.901,58	2.365.046,07	2.527.920,4	2.401.657,33	2.562.821,98
Regional IDP Associations Project					72.595,28	77.658,3	72.595,28	77.658,3
Rapid Response to Community Stabilization Ph2								
STRATEGY FOR RESILIENT SOCIETIES TO NATURAL DISASTERS (FY2015)								
Kosovo Disaster Risk Reduction								
The Project for Equipping the Fire Department of Municipality Decan with a new fire-fighting vehicle								
IPA 2012 - Supervision of the Palace of Justice Compound								
IPA 2013 II-Supervision of the University Building's Works								
IPA 2013 II - Supervision of the Cultural Centre works of Mitrovica North								
IPA 2014 - Supervision of construction of Multi-Purpose Facilities in Mitrovic/Mitrovica								
IPA 2013 II - Supervision of the high school centre's construction in Gracanica								
IPA 2009 - Completion of the works forenergy efficiency measures in schools and hospitals - Lot 2								
Facilitation of voluntary return of displaced (RAE) families from Kosovo through Voluntary Return Assistance Packages								
Back home – and now? Sustainable reintegration of returnees and vulnerable families in Kosovo								
IPA 2014 - Supervision of the Extension and Refurbishment of the Municipal Building in Gjakovë - Đakovica - Lots 1 and 2								
IPA 2014 - Design and Supervision Assistance for Construction of Pristina Kindergarten								
Disaster Resilience Initiative								
MCR contribution to the Return and Reintegration project - phase V								
Inter-community Dialogue through Cultural Heritage 2								
EU Return and Reintegration Phase V (EU-RRK V)								
EU Return and Reintegration Phase IV (EU-RRK IV)								

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
FY18/19/GBF YUP 1819 001/KRCT/Strengthen stabilization and woman's rights through social, psychological and economic support for the survivors of sexual violence in Kosovo								
TOTALS FOR: OECD/DAC Sector: 700 - HUMANITARIAN AID (30)	114.673,64	114.673,64	216.965,09	485.916,04	4.624.736,18	4.256.681,32	4.956.374,91	4.857.271
OECD/DAC Sector: 910 - ADMINISTRATIVE COSTS OF DONORS								
ATA 2013 - Additional Resources for the North - Agriculture and Rural Development								
ATA 2013 - Additional Resources for the North - Agriculture and Rural Development								
ATA 2013 - Additional Resources for the North - Economic Development Consultant								
IPA ATA 2015 - Economic Development Consultant								
IPA ATA 2015 - Agriculture and Rural Development Consultant								
IPA 2014 - Additional Resources for the North - Civil Society Consultant								
IPA 2014 - Additional Resources for the North - Procurement Consultant								
IPA 2014 - Additional Resource to the Rule of Law Team								
IPA 2014 - Additional Resources for the North - Agriculture and Rural Development Consultant								
IPA 2014 - Additional Resources Rule of Law Consultancy Services								
IPA 2014 - Additional Resources for the North - Economic Development Consultant								
ATA 2015 - Economic Development Consultant								
IPA 2013 - Recycling of Plastic Waste and Manufacturing of Biodegradable Packaging Materials								
IPA 2016 - Financial audit of Service Contract 329-499 and 331-343								
ATA 2015 - Support with Archiving								
IPA ATA -2015 Procurement Consultant								
IPA ATA - 2015 Civil Society Consultant								
TOTALS FOR: OECD/DAC Sector: 910 - ADMINISTRATIVE COSTS OF DONORS (17)	0	0	0	0	0	0	0	0
OECD/DAC Sector: 920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS)								
ReMusica Festival								
'Prepared, saved' - Child-centered Disaster Risk Reduction								
Small Project Fund 2014								
Support to Kosovo Roosters Rugby Club								
Support for Kosovo Alumni Association (FY2014)								
Community Based Development with Local Residents as Main Actors (FY2015)								
Kosovo is Ready								
Small Project Fund 2015								
SEED - Support of educational and employment development in Albania, Kosovo and Serbia								
REDO DESIGN CONFERENCE								
Small project fund 2016								
Sport4Tolerance								
Participatory Local Social Development (PLSD) FY2017								
Small Project Funds 2017								
Global Credit II								
DOKUFEST								
TOTALS FOR: OECD/DAC Sector: 920 - SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOS) (16)	0	0	0	0	0	0	0	0
OECD/DAC Sector: 930 - REFUGEES IN DONOR COUNTRIES								
Sustainable Partnerships for Assistance to Returns in Kosovo					38.280,05	40.949,82	38.280,05	40.949,82
Support for repatriated Kosovars	319.000			319.000			319.000	319.000
TOTALS FOR: OECD/DAC Sector: 930 - REFUGEES IN DONOR COUNTRIES (2)	319.000	0	0	319.000	38.280,05	40.949,82	357.280,05	359.949,82
OECD/DAC Sector: 998 - UNALLOCATED/ UNSPECIFIED								
IPA 2013 - Entry Ticket for EU programmes								
NK - Support to Serbian Orthodox Church								
Support to Serbian Orthodox Church in Lapje Selo								
MoE Employee -VET Schools Coordinator					8.000	8.000	8.000	8.000
International Peace Day Tournament					1.688	1.688	1.688	1.688
Training fitness equipment for the Visoki Decani Monastery's monks.			8.000	8.000			8.000	8.000
Software for KPA			2.700	2.700			2.700	2.700
Aksioni Qytetar "Fol 08".			7.800	7.800			7.800	7.800
Ride for Life								
Support for female volleyball clu								
KPA Information System project Employee								
IT Equipment								
Sidewalk and handball court								
Basketball Tournament								
Road in Janjevo and central heating in Zhupni Stan								
Aid to the family on consequences of conflagration								
Other funding from various government departments in Luxembourg		311.218		94.454		40.034		445.706
Engag. of the Devt Partners			35.060,57	34.544,19			35.060,57	34.544,19
Support to Implementation of the KosovoYouth Action Plan			9.518,93	9.192,35			9.518,93	9.192,35

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Communicating Development Cooperation II					35.500	11.000	35.500	11.000
IPA 2010 - Media Monitoring Services								
Research on Statebuilding Activities in Kosovo			47.709,35	47.709,35			47.709,35	47.709,35
Focus On Results and Enhancing Capacity through Sectors in Transition	7.221.803,57	1.421.850,44		1.502.602,79	505.514,71	2.730.730,87	7.727.318,27	5.655.184,1
Seminar on Evaluation of Japanese ODA Projects								
ODA Seminar					34.703,08		34.703,08	
Cultural and Sports Summer in Leposavic								
Kodra e Minatoreve			585	585			585	585
Zubin Potok Municipality			10.000	10.000			10.000	10.000
Community Forums and Civic Participation in Klina	8.246						8.246	
Oslo Conference on Balkans	2.500	2.500					2.500	2.500
Furnishment of SOC sites -Decani Monastery		10.000						10.000
RC Church Janjevo		10.000						10.000
Book donation for NAPPD Library								
Support for activities					10.000	10.000	10.000	10.000
Purchase of cow and outlet for impoverished family					1.000	1.000	1.000	1.000
Printer (embrosser) for the blind monks					3.200	3.200	3.200	3.200
Repair of roof-top in Prishtina church			8.000	8.000			8.000	8.000
KFK Kaçanikasja								
Commemoration of 150th birthday of Fridtjof Nansen								
IPA 2008 - Europa- Development and Culture Complex					467.088	366.762	467.088	366.762
IPA 2010 - AV Production Services								
IPA 2010 - Information and Communication Services								
IPA 2011 - Municipality Outreach Campaign in Kosovo								
Describing the Kosovo Diaspora (Remittance Study)			9.969,22			10.914,52	9.969,22	10.914,52
Small projects' funds		325.600		325.600		325.600		976.800
Diaspora Engagement in Economic Development-UNDP Part								
CBC - Culture in Action								
IPA 2012 - 2013/334 - 192 - Verification Mission to IOM								
Land Management / Cadastre								
Management Support to Kosovo Institutions					629.496,72	668.167,56	629.496,72	668.167,56
Concert of Arben Ramadani Trio								
Dokufest 2015								
Journalist Programme on Peace and Justice								
TEDxPrishtina (Joan de Boer)								
TEDxPrishtinaWomen								
Planned Commitment 2017								
Planned Commitment 2018								
Planned Commitment 2019								
IPA 2013 - XI-IATI-EC_NEAR-2015/367-598 Construction of three Common Crossing Points								
IPA 2012 - Further support in providing security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V								
IPA 2011 - Assistance in the evaluation of full proposals, submitted under IPA 2013-II, Grant Scheme for the North								
IPA 2014 - Additional Resources for the North - Administration and Logistic Services for the Consultants								
PEU CSSF YUP 0003031/Support community reconciliation and mutual understanding through culture in order to reduce risk of conflict								
Week of Women 2015								
IPA 2011 - Provision of Translation and Interpretation Services to the EU Office in Kosovo								
2016 / 382-105 Independent checking Engineer - Mr Hulaj								
Preparation of works tender dossier for joint border crossing point between Kosovo and FYROM in Stançiq – Belanocë								
Small Grant Scheme		15.000		6.000		47.258		68.258
Small scale projects funds			2.000.000	181.800		363.600	2.000.000	545.400
UNDP Communication Project			72.342,39	68.964,12	34.901,58	32.928,08	107.243,97	101.892,2
PEU CSSF REG WB 0003002/Promoting Cross Border/Boundary Cooperation with Serbia by the development of Intelligence Led IBM to help implement the dialogue between Serbian and Kosovo and prevent smuggling and illegal migration								
PEU CSSF YUP 0003025/Engaging with the Kosovo Chamber of Commerce and Kosovo Investment and Enterprise Support Agency to deliver an After Care Survey for Foreign Direct Investment to deliver prosperity benefits to Kosovo and the UK								
PEU CSSF YUP 0003027/Support NGOs to work with women entrepreneurs in strengthening their entrepreneurship capacities in order to increase the percentage of women in the Kosovo active labour force, reduce poverty, and prevent socio-economic migration.								
IPA - 2013 Short-term Supervision of construction of Multi-Purpose Facilities in Mitrovic/Mitrovica								
IPA 2011 - Courier Services for the European Union Office in Kosovo								
IPA 2014 - 2015-369-815 - Financial Audits AAP 2015 Dg NEAR								
IPA 2017 - Technical Commitment								
IPA 2014 - Courier Services								

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2014-Provision of supervising and related activities for the supply contracts managed by the European Union Office in Kosovo								
IPA 2013 - Addendum N.1 to contract - 2015/367 806 - Supply of IT equipment and accessories for Kosovo Correctional Services and Kosovo Probation Services								
IPA 2015 - 2016/380-589 - Review of the structural part of 3 detailed designs								
IPA 2015 - 2016/380-412 - Review of the electricity part of three detailed designs								
IPA 2015 - 2016/380-413 - Review of the architectural part of three detailed designs								
IPA 2015 - Verification of quantities - GS North Lot 5								
IPA 2015 - Independent checking Engineer 2								
IPA 2016 - Cultural cross-border exchange initiative (MAKS FORUM)								
IPA 2012 - Completion of the works under Muninfra 3, Lot 3 - Group 1								
IPA 2012 - Supervision of completion of MUNINFRA Phase V, 4 municipal buildings								
IPA 2016-Financial audit of two (2) external actions contracts in Kosovo								
IPA 2015 - Support to Kosovo with preparation for participation in EU Programmes								
IPA 2013 - EU Information and Cultural Centre in Kosovo								
IPA 2012 - Continuation of the security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V								
IPA 2014 - EU Information and Cultural Center in Kosovo								
IPA 2011 - Services for technical survey of stability of the bridge in South Mitrovicë/Mitrovica and North Mitrovicë/Mitrovica								
IPA 2016 - Backing Regional Tourism Potential								
IPA 2013 - Support to the Kosovo Property Agency								
IPA 2012 - Security of Mitovica MPF Sites								
IPA 2013 - Preparation of works tender dossier for the Mitrovica bridge								
IPA 2012 - Security of two sites at Mitovica MPF as from 31/07/2015								
IPA 2013 - A FINANCIAL AUDIT OF Grant Contracts No 2013/317-663 - 2013/317-671 and 2014/346-459- "Support to the regional development networking in Kosovo"								
ATA 2017 - Support with Archiving								
ATA 2017 - Support to update the Aid Management Platform (AMP)								
IPA 2012 - Completion of the works under Muninfra 3, Lot 3 - Group 2								
ATA 2018 - Technical Commitment								
IPA 2014 - Architectural Quality Assistance								
IPA II 2014 2015 - Fostering Rural and Environmental Tourism through Smart Tourist Information Centres /FRET-STIC								
IPA 2016-Financial audit of five (5) external actions contracts in Kosovo								
IPA 2017 - Financial Audit for 6 contracts for AAP 2017								
IPA 2017 - Lipjan Juvenil Justice Center-Works and Service Contracts-Financial Audit								
IPA 2015 - Addendum 2 to Contract nr 2016/375-943								
IPA/2018/ 400-868 Expertise in Intellectual Property Rights for development of ToR								
2018/401-928 - Support to the Economic Development Team / Monitoring of IPA 2016 CIP Support to Vocational Training, On-the-job Training, Self-employment and Entrepreneurship								
IPA 2014 - Project against Economic Crime in Kosovo - Phase II (PECK II)								
IPA 2014 - Structural analysis of the sports centre in Leposaviq/Leposavić								
ATA 2017 - Horizontal support for PAR/PFM								
IPA 2012 - Pedestrian Zone in Mitrovica								
Capacity Development and Functionalization of Government Authority on Migration (GAM) in Kosovo								
ATA 2017 - Further Support with Archiving and Aid Management Platform								
IPA 2012 - Completion of the works under Muninfra 3, Lot 3 - Group 3								
IPA 2014-Courier Services								
IPA 2014 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII (Addendum 6)								
IPA 2016- Financial audit of two (2) external actions contracts in Kosovo								
IPA 2017-Financial Audit for three (3) external action service contracts in kosovo								
IPA - 2012 Supply of laboratory equipment and accessory tools for the Department of Forensic Medicine, Kosovo								
IPA 2017 -Financial Audit of 2 Twinning Contracts for AAP 2017 & AAP 2018								
IPA 2014 - Policy Development for Heritage Protection and Integration of Local Community in Marin Barleti Street in Prizren								
IPA 2013 - 2015/361-037- Implementation of the works in the north of Kosovo								

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2017- Financial audit for external action contracts								
IPA 2016 - 2018/404641 and 2018/404-645 - Cultural Route "on the trail of Mother Teresa"								
IPA 2014 - Provision of Translation and Interpretation Services to the EU Office in Kosovo								
IPA 2017 - 2018/398-042 - Audit / expenditure verification of seven (7) external action service contracts								
Diaspora Engagement for Economic Development II UNDP Part								
IPA 2017 - Financial Audit of 5 Grant Contracts for AAP 2017								
IPA 2016 - 2017/388-161 - Financial audit of two (2) external actions contracts in Kosovo								
ATA 2018 - Support to the Rule of Law Sector project management								
TOTALS FOR: OECD/DAC Sector: 998 - UNALLOCATED/ UNSPECIFIED (136)	7.232.549,57	2.096.168,44	2.211.685,46	2.307.951,8	1.731.092,08	4.620.883,03	11.175.327,11	9.025.003,27
TOTALS FOR: Projects By Sector 2008 - 2010 (3393)	317.288.881,28	104.432.779,25	335.647.193,21	238.774.444,13	288.525.579,38	259.536.753,89	941.461.653,87	602.743.977,27