

Description: Annual Report, By Donor Agency, 2008-2010

Amounts are in units: - Euro

2008		Funding 2009		2010		Totals	
Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Donor Agency: Austria							
TOTALS FOR: Donor Agency: Austria (4)							
0	0	608.686	608.686	2.028.176,25	2.028.459,97	2.636.862,25	2.637.145,97
Donor Agency: Austrian Development Agency							
TOTALS FOR: Donor Agency: Austrian Development Agency (33)							
2.065.300	2.743.894	4.039.814	2.318.565	1.220.730	1.833.225	7.325.844	6.895.684
Donor Agency: Belgian Technical Cooperation							
TOTALS FOR: Donor Agency: Belgian Technical Cooperation (1)							
0	0	0	0	46.697,61	48.257,17	46.697,61	48.257,17
Donor Agency: Belgium							
TOTALS FOR: Donor Agency: Belgium (1)							
0	0	0	0	83.763,79	89.605,73	83.763,79	89.605,73
Donor Agency: Danish Refugee Council							
TOTALS FOR: Donor Agency: Danish Refugee Council (1)							
319.000	0	0	319.000	0	0	319.000	319.000
Donor Agency: Department for International Development							
TOTALS FOR: Donor Agency: Department for International Development (27)							
1.498.556,83	3.593.912,03	6.020.432,03	3.133.471,69	2.809.246,37	4.097.896,15	10.328.235,23	10.825.279,87
Donor Agency: Embassy of Netherlands							
TOTALS FOR: Donor Agency: Embassy of Netherlands (77)							
6.130.460	3.590.586	6.367.478	5.863.992	5.037.131,98	10.179.586,37	17.535.069,98	19.634.164,37
Donor Agency: Embassy of Turkey							
TOTALS FOR: Donor Agency: Embassy of Turkey (5)							
66.917,42	66.917,42	33.031,87	33.031,87	1.194.911,38	1.195.885,04	1.294.860,67	1.295.834,33
Donor Agency: Embassy of the Czech Republic							
TOTALS FOR: Donor Agency: Embassy of the Czech Republic (6)							
0	0	0	0	184.313,28	184.430,11	184.313,28	184.430,11
Donor Agency: Estonia							
TOTALS FOR: Donor Agency: Estonia (5)							
0	64.000	0	394.000	0	188.500	0	646.500
Donor Agency: European Union Office							
TOTALS FOR: Donor Agency: European Union Office (212)							
38.568.985	9.459.094	154.830.626	48.811.200	103.829.881,64	76.445.826,58	297.229.492,64	134.716.120,58
Donor Agency: Finland							
TOTALS FOR: Donor Agency: Finland (22)							
3.099.810	1.436.000	1.873.543	1.593.979	1.019.267,47	2.263.061,83	5.992.620,47	5.293.040,83
Donor Agency: Food and Agriculture Organization							
TOTALS FOR: Donor Agency: Food and Agriculture Organization (6)							
0	0	407.826,02	390.838,24	31.728,33	33.941,16	439.554,34	424.779,4
Donor Agency: Foreign Ministry of the Netherlands							
TOTALS FOR: Donor Agency: Foreign Ministry of the Netherlands (1)							
0	0	0	0	109.156,78	116.769,71	109.156,78	116.769,71
Donor Agency: France							
TOTALS FOR: Donor Agency: France (19)							
3.000	0	27.850	32.600	356.800	398.668	387.650	431.268
Donor Agency: German Government							
TOTALS FOR: Donor Agency: German Government (32)							
42.850.000	30.359.600	61.257.015	13.451.660	14.665.435,86	19.931.333,69	118.772.450,86	63.742.593,69
Donor Agency: Government of Denmark							
TOTALS FOR: Donor Agency: Government of Denmark (6)							
5.339.925,77	1.573.512,23	0	869.587	863.723,99	753.117,98	6.203.649,75	3.196.217,21
Donor Agency: Government of Japan							
TOTALS FOR: Donor Agency: Government of Japan (22)							
0	0	55.629,08	8.349,44	508.019,14	297.607,04	563.648,22	305.956,48
Donor Agency: Government of Kosovo							
TOTALS FOR: Donor Agency: Government of Kosovo (3)							
0	0	0	0	6.029.496,72	6.068.167,56	6.029.496,72	6.068.167,56
Donor Agency: International Labour Organization							
TOTALS FOR: Donor Agency: International Labour Organization (1)							
0	0	0	0	56.829,36	0	56.829,36	0
Donor Agency: International Organization for Migration							
TOTALS FOR: Donor Agency: International Organization for Migration (1)							
0	0	0	0	0	51.620	0	51.620
Donor Agency: Italian Cooperation							
TOTALS FOR: Donor Agency: Italian Cooperation (17)							
1.466.242	0	8.474.765	3.230.000	4.291.500	6.233.835,82	14.232.507	9.463.835,82
Donor Agency: Japanese Ministry of Foreign Affairs							
TOTALS FOR: Donor Agency: Japanese Ministry of Foreign Affairs (2)							
0	0	0	0	196.821,16	165.734,02	196.821,16	165.734,02
Donor Agency: Kosovo Foundation of Open Society							
TOTALS FOR: Donor Agency: Kosovo Foundation of Open Society (1)							
0	0	0	0	82.644,14	88.408	82.644,14	88.408
Donor Agency: Kosovo Property Agency							
TOTALS FOR: Donor Agency: Kosovo Property Agency (1)							
0	0	0	0	73.991,34	79.151,73	73.991,34	79.151,73
Donor Agency: Luxembourg							
TOTALS FOR: Donor Agency: Luxembourg (20)							
0	6.578.805	111.986	4.726.951	1.506.250,68	6.787.858,92	1.618.236,68	18.093.614,92
Donor Agency: Ministry for Community and Return							
TOTALS FOR: Donor Agency: Ministry for Community and Return (2)							
0	0	0	0	949.438,08	1.015.654,87	949.438,08	1.015.654,87
Donor Agency: Ministry of Foreign Affairs of Denmark							
TOTALS FOR: Donor Agency: Ministry of Foreign Affairs of Denmark (1)							
898.294,1	68.726,65	860.069,45	68.395,27	783.286,52	552.174,25	2.541.650,07	689.296,18
Donor Agency: Ministry of Labor and Social Welfare							
TOTALS FOR: Donor Agency: Ministry of Labor and Social Welfare (1)							
0	0	0	0	45.000	0	45.000	0
Donor Agency: Ministry of Trade and Industry							
TOTALS FOR: Donor Agency: Ministry of Trade and Industry (1)							
0	0	45.000	0	0	45.000	45.000	45.000
Donor Agency: Municipality of Gjilan							
TOTALS FOR: Donor Agency: Municipality of Gjilan (1)							
0	0	0	0	30.000	0	30.000	0

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Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements
Donor Agency: North Atlantic Treaty Organization							
TOTALS FOR: Donor Agency: North Atlantic Treaty Organization (3)							
0	0	0	0	3.739.565,13	4.002.089,15	3.739.565,13	4.002.089,15
Donor Agency: Norway							
TOTALS FOR: Donor Agency: Norway (189)							
13.258.596,89	13.200.970,22	14.665.644,59	14.539.010,52	18.809.558,33	18.298.675,43	46.733.799,81	46.038.656,16
Donor Agency: Office of the United Nations High Commissioner for Refugees							
TOTALS FOR: Donor Agency: Office of the United Nations High Commissioner for Refugees (1)							
0	0	101.740,5	96.989,39	0	0	101.740,5	96.989,39
Donor Agency: Sweden							
TOTALS FOR: Donor Agency: Sweden (36)							
7.522.268,98	7.284.512,31	7.871.673,97	8.113.136,86	8.130.668,48	8.725.210,5	23.524.611,44	24.122.859,67
Donor Agency: Swiss Agency for Development and Cooperation							
TOTALS FOR: Donor Agency: Swiss Agency for Development and Cooperation (26)							
3.437.580,07	2.922.646,51	3.900.175,4	5.487.502,36	8.555.505,85	11.948.160,91	15.893.261,33	20.358.309,78
Donor Agency: Swiss Federal Office for Migration							
TOTALS FOR: Donor Agency: Swiss Federal Office for Migration (5)							
53.615	53.615	386.665,45	375.017,24	632.805,11	652.775,71	1.073.085,56	1.081.407,95
Donor Agency: Swiss State Secretariat for Economic Affairs							
TOTALS FOR: Donor Agency: Swiss State Secretariat for Economic Affairs (1)							
0	0	56.101	56.101	200.711	200.711	256.812	256.812
Donor Agency: The Global Fund							
TOTALS FOR: Donor Agency: The Global Fund (2)							
152.507	1.052.030	952.205	929.162	1.032.410	1.469.475	2.137.122	3.450.667
Donor Agency: Turkish International Cooperation and Development Agency							
TOTALS FOR: Donor Agency: Turkish International Cooperation and Development Agency (3)							
0	776.500	0	74.900	412.564,57	71.940,86	412.564,57	923.340,86
Donor Agency: UNDCO / UNKT							
TOTALS FOR: Donor Agency: UNDCO / UNKT (2)							
0	0	204.183,05	194.648,05	264.466,01	282.910,69	468.649,05	477.558,74
Donor Agency: US Department of Agriculture							
TOTALS FOR: Donor Agency: US Department of Agriculture (1)							
0	0	0	0	149.342,89	0	149.342,89	0
Donor Agency: US Department of Justice							
TOTALS FOR: Donor Agency: US Department of Justice (3)							
1.653.287,33	0	1.655.467,3	0	6.464.521,2	0	9.773.275,84	0
Donor Agency: United Kingdom of Great Britain and Northern Ireland							
TOTALS FOR: Donor Agency: United Kingdom of Great Britain and Northern Ireland (7)							
517.247,53	517.247,53	439.871,53	439.075,89	1.392.874,39	1.390.468,89	2.349.993,45	2.346.792,31
Donor Agency: United Nations Children's Fund							
TOTALS FOR: Donor Agency: United Nations Children's Fund (18)							
0	0	3.326.804,15	3.198.461,07	159.517,04	168.884,41	3.486.321,19	3.367.345,48
Donor Agency: United Nations Development Programme							
TOTALS FOR: Donor Agency: United Nations Development Programme (29)							
0	0	332.867,84	320.190,97	2.460.043,54	2.650.359,61	2.792.911,39	2.970.550,58
Donor Agency: United Nations Educational, Scientific and Cultural Organization							
TOTALS FOR: Donor Agency: United Nations Educational, Scientific and Cultural Organization (1)							
0	0	0	0	167.527,57	179.211,47	167.527,57	179.211,47
Donor Agency: United Nations Population Fund							
TOTALS FOR: Donor Agency: United Nations Population Fund (2)							
0	0	424.690,63	355.298,06	473.474,8	506.496,42	898.165,44	861.794,48
Donor Agency: United States Agency for International Development							
TOTALS FOR: Donor Agency: United States Agency for International Development (55)							
166.326.352,44	17.570.677,41	35.381.744,42	114.884.467,58	64.689.122,97	66.755.122,35	266.397.219,83	199.210.267,34
Donor Agency: United States Department of State							
TOTALS FOR: Donor Agency: United States Department of State (23)							
22.060.934,91	1.519.532,93	19.789.424,86	2.714.572,21	18.505.074,96	0	60.355.434,73	4.234.105,15
Donor Agency: World Bank							
TOTALS FOR: Donor Agency: World Bank (1)							
0	0	0	0	1.073.883,16	945.165,95	1.073.883,16	945.165,95
Donor Agency: World Health Organization							
TOTALS FOR: Donor Agency: World Health Organization (3)							
0	0	1.144.182,07	1.141.604,41	107.800,5	115.318,85	1.251.982,57	1.256.923,26
TOTALS FOR: By Donor Agency 2008-2010 (907)							
317.288.881,28	104.432.779,25	335.647.193,21	238.774.444,13	285.455.679,38	259.536.753,89	938.391.753,87	602.743.977,27