

Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
<b>Status: Ongoing</b>								
Overseas Prosecutorial Development Assistance and Training	1.410.636,2		1.399.188,47		1.914.828,43		4.724.653,1	
ICITAP: Community Policing/Community Safety Action Teams	242.651,14		256.278,83		244.311,04		743.241,01	
ICITAP - Law Enforcement Information Management (IT)					4.305.381,73		4.305.381,73	
Demand for Justice					1.043.673,73		1.043.673,73	
DEMOCRACY COMMISSION SMALL GRANTS PROGRAM								
Civilian Police International	17.766.997,95		15.320.002,72		15.104.599,35		48.191.600,02	
Preventing Financial Crimes & Money Laundering			419.756,54		393.638,8		813.395,34	
Strengthening Debt and Fiscal Policy Management			419.756,54		472.366,56		892.123,1	
Youth Entrepreneurship and Business Development			656.900			516.430,82	656.900	516.430,82
Higher Education					1.180.950,75	1.180.950,75	1.180.950,75	1.180.950,75
Technical Assistance for the Implementation of commitments taken during Bruxelles Donor's Conference	80.000					40.000	80.000	40.000
Development of Agricultural Capacity in Kosovo					400.000		400.000	
Inclusion of children with disabilities in Primary School in Kosovo								
Support to Public Finance Management 2012								
European Union Rule of Law Mission EULEX Kosovo		55.000		126.000		115.000		296.000
Supporting Kosovo reforms and programs in the social sectors				192.000				192.000
Education in Emergency and Post-Conflict Transition								
Youth Employment and Entrepreneurship in Kosovo-UNICEF								
Scaling up HIV Prevention in Kosovo II								
Support to the Ministry of the Kosovo Security Force (MKSF)			1.771.165,43	1.748.985,59			1.771.165,43	1.748.985,59
Strengthening of services for minors in the Centres of Social Work of Kosovo								
Trust Fund Sustainable Employment and Development Policy Programme			3.000.000	3.000.000			3.000.000	3.000.000
Support the Implementation of the "National Disability Action Plan (PAD)"			999.999			584.618	999.999	584.618
Women arts center Gorazdevac								
Kommunes Sentralforbund - E-governance and local economic development								
History of Kosovo in History books of Kosovo, Albania, Serbia & Macedonia								
Contribution to the ICO			500.000			500.000	500.000	500.000
IPA 2011 - TA for preparation of Technical Specifications for the IPA 2012 Cadastral Records project								
International Civilian Office				64.000		73.500		137.500
Streamlining of agriculture and rural development policies of SEE countries for EU accession								
IPA 2011 - Quality improvement in meat processing industry								
IPA 2011 - Obtaining higher standards (HACCP standards)								
NK - Support to Serbian Orthodox Church								
CS - Local Elections in North Mitrovica								
CS - Support to the students in North Mitrovica								
Through art to Europe								
Creating a Third Side through Mediation by the civil society								
Increasing access to Finance and Creating Jobs in Northern Kosovo								
Support for higher education								
Support to children's table tennis school								
ED - International Business Matchmaking Platform								
Education and legal assistance to RAE Communities								
Development of the MCR 2014-2018 Strategy for Communities and Return								
NK - Transition after the Brussels Agreement								
Study of the microbiological flora of milk and dairy products in Kosovo								
Trainee program for students from Norway								
Support to Serbian Orthodox Church in Lapje Selo								
Rehabilitation of victims and potential victims of trafficking								
Assistance and Support for GBV Victims in more Aware and Tolerant Kosova								
1275850								
Policy advocacy								
Local policies in multiethnic municipalities								
Anticorruption journalism unit								
Establishment of the Resource Centre facility								
SOS family strengthening								
SOS Family in the community								
Supporting CS Members of the Consultative Council for Communities								
Mapping of illegal landfills - Let's Do It Kosova								
Socio economic empowerment for rural women and deprived families								
ED - Support to the City Cinema in Prizren								
Exchange of ideas and cultures between regional artists through jazz								
Publishing Newspaper								
Play for All Festival								

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CSFP 2012 - The overall objective of this project is to contribute towards the increase of responsiveness, accountability and transparency of local institutions through active participation of civil society								
IPA 2012 - Rural Grants - The objective of the project is to improve the potential and competitiveness in agricultural dairy sector through improving production technology and extending production capacity of Alpina and create job opportunities								
INL Demand for Justice								
ICITAP - General Programming								
Rule of Law/ Judicial Strengthening/ Legal Education	1.216.673,72		1.259.269,62		229.779,41		2.705.722,76	
Launch of ferma ime, internet portal specialised in agriculture								
Support to the Office for Community Affairs								
Support to Roma, Egyptian and Ashkali Communities								
Consultation with religious leaders of Kosovo								
E-counselling for youth 2								
EULEX - towards an integrated exit strategy. Strengthening the rule of law through EU-integration								
KPA Information System Support								
Ethnic dialogue between youth in Kosovo								
Local Government Academy III								
Support on History Education								
Support to women in region of Zupa								
Support to farmers in Zupa region								
Enemy of the people								
Support to minority media								
Multi-ethnic project afroditë								
IPA 2011 - Further support to the office of the Auditor General of Kosovo to reach EU good practice standards								
French corner and support to cultural activities in Mitrovica North								
Empowering and raising awareness about LGBT community in Kosovo								
Energy Efficiency Facility	10.000.000	10.000.000					10.000.000	10.000.000
Energy Efficiency Facility BMZ nr.(202095727 / 202095735)	10.000.000	10.000.000					10.000.000	10.000.000
Reintegration and Rehabilitation of Prisoners II								
Music Festival Green								
EIDHR 2011 - Innovation, Inclusion, Human Rights - IHHR								
Capacity Building in NGO sector and local media in Kosovo								
Vizion								
Kosovo Partnerships for Anticorruption					188.086,7	156.390,38	188.086,7	156.390,38
Archaeological Excavations Brezovica								
Kosovo 2.0: Connecting Voices Web								
Sport For Peace - Multi Ethnic Youth								
Strengthening Economic development and reconciliation between serbs albanians and other farmers minorities in the north of kosovo								
Support to the Creation on a Centre for people with disabilities	386.242						386.242	
Employment opportunities for youth from different communities								
IPA 2010 - Assistance to Kosovo Transmission System and Market Operator (KOSTT)								
IPA 2012 - Assessment of project proposals under the Civil Society Facility for Kosovo 2013 Call for Proposals								
Improvement of District Heating Systems in Pristina								
IPA 2008 II - Kosovo Dept Management Support Trust Fund	5.000.000			5.000.000			5.000.000	5.000.000
IPA 2008 - Kosovo Sustainable Energy Projects- KoSEP								
IPA 2012 - Strengthening the correctional and probation services in Kosovo - supply contract								
IPa 2011 - Towards Sustainable Management of Regional Park Gërmia-Improvement and Development of Recreational Infrastructure								
IPA 2007& IPA 2009- Supervision of Municipal Social and Economic Infrastructure Programme	1.200.000			559.450		342.100	1.200.000	901.550
IPA 2012 - Support to dialogue and EU approximation								
IPA 2011 - Further support to Public Administration Reform								
IPA 2009 & IPA 2011 - Construction of Civil Registration and Vehicle Registration Centre buildings								
IPA 2011 - Modernize and improve quality of packing and marketing of potato products, Vipa-Chips								
IPA 2011 - Logistic assistance for implementing study visits for "Working Group On Socio Economic Development of non majority communities"								
IPA 2013 - Detail Design of the Kosovo Institute for Public Administration								
IPA 2011 - Centre for collection, growing, processing of medicinal plants and mushrooms								
IPA 2009 - Support to the Kosovo Constitutional Court (KCC)								
IPA 2011 - Improvement of quality in meat processing sector								
IPA 2009 - Relaunch Lot 2 – Implementation of energy-efficient retrofit measures in 18 schools across Kosovo and 2 Hospitals in Prishtina								

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Support to Kvinna till Kvinna's Programme in Kosovo during 2012-2014								
Support to the French Department of the University of Pristina	3.000					1.568	3.000	1.568
Empowering LGBTQ community								
Protecting Children from Violence in School								
Development and incorporation of case registry module from regulation GRK no. 21/2013 for protocol on prevention and referral of violence in pre-university education institutions within the Education Management Information System (EMIS)								
'Prepared, saved' - Child-centered Disaster Risk Reduction								
Enhancing Access to and Retention in Education for Vulnerable and Disadvantaged Children								
Evaluation of School Performance – A Way towards Inclusion, Equity and Quality in Education								
Implementation of Early Learning Development Standards through in service training program for children age 0 to 6								
ECD services Mapping								
Out of School Children Initiative								
Support to EMIS - Ministry of Education, Science and Technology on Education Indicators Monitoring and reporting, evidence based planning								
Implementation of AP 1325 and in particular of the third outcome								
Population and Housing Census in Kosovo					737.245,65	792.769,94	737.245,65	792.769,94
Thematic policy and partnership for children's rights								
Support for Kosovo Alumni Association (FY2014)								
Rapid Response for Community Stabilization								
Advancing Gender Justice								
ATA 2013 - Additional Resources for the North - Agriculture and Rural Development.								
CBC - Culture in Action								
IPA 2009 & IPA 2010 - The EU Perspective in Kosovo				556.000	2.780.000	311.008	2.780.000	867.008
IPA 2012 - EU Rural Grant Scheme for the North - Support of young farmers and semi-subsistence farms								
IPA 2011 - Regional Marketing Centre East								
ATA 2013 - Additional Resources for the North - Agriculture and Rural Development								
IPA 2009 - "Construction of Multi-Purpose Facilities in Mitrovicë/Mitrovica" - Kosovo								
IPA 2011 - Further strengthening the competitiveness of Sole Kosova and livestock farmer to aid economic growth in agricultural and rural development sector in Kosovo								
ATA 2013 - Additional Resources for the North - Economic Development Consultant								
IPA 2011 & IPA 2012 - Support to the Regional Development Networking in Kosovo								
IPA 2011 - Economic development in North Region of Kosovo								
IPA 2008 - EU KOSVET VI - Development of vocational and in-company training schemes and development of entrepreneurship skills			1.898.000	379.600		514.328	1.898.000	893.928
IPA 2011 - Strengthening Kosovo's regional economic development capacities through the Development Academy, Municipal Project Development and Management Units as well as Advancing Project Pipelines and Implementing Quick Impact Projects								
IPA 2013 - Evaluation of the EU-funden Regional Economic Development Process								
I Think Green (Implemented by NGO Green Art Center-GAC)								
Support to inclusive education reform (Implemented by Kosovo Association for Promotion of Inclusive Education-KAPIE)								
EVAW/ Training of Judges/Kosovo Judicial								
UNKT Joint Programme on Domestic Violence Program- UN WOMEN Part								
Capacity Development at Ministry of Education, Science and Technology								
Regional Support Facility-Roma Inclusion								
Social Media for Innovative for Local Empowerment								
Data for Policy and Monitoring								
Management Support to Kosovo Institutions					629.496,72	668.167,56	629.496,72	668.167,56
Increased access to justice&judiciary with special focus on women								
Capacity Development Facility UNDP - KFOS Ph II								
Regular UNICEF Resources to conduct Multi Indicators Cluster Survey (MICS)								
Accountability for Child Rights Kosovo								
Restoration of Gazi Mehmet Pasha Hammam in Prizren					13.960,63	14.934,29	13.960,63	14.934,29
Construction of a 400 kV Transmission Line Kosova-Albania (BMZ nr. 200865832)			33.500.000				33.500.000	
RAE Housing and Integration Project (RAE-HIP) in Ali Ibra					102.000	102.000	102.000	102.000
SEED – Support of educational and employment development in Albania, Kosovo and Serbia								

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After School Support to RAE Children and Creation of Employment Opportunities for RAE Youth (Implemented by NGO Voice of RAE)								
Strengthening the Institutional Response to Domestic Violence in northern Kosovo, (implemented by NGO AKTIV)								
Support to inclusive education reform 2015 (Kosovo Association for Promotion of Inclusive Education-KAPIE)								
Women together in support to Brussels Agreement (RWL SEE)								
Volunteer support to healthy families in a healthy environment (The Ideas Partnership - TIP)								
Sport4Youth 2014 (Implemented by NGO Sport Sans Frontières-SSF)								
Towards a Sustainable and Inclusive Growth for all Newly-established Municipalities in Kosovo (TISGaN)								
Support to french language in the educational system								
Support to Kosovo Women Business Association								
Improvement of prison conditions for reintegration of juvenile detainees in Albania, Macedonia and Kosovo								
Brilliant Entrepreneur programme								
Eryngii from Kosovo								
TRANKOS								
Production of flexible packaging products								
Youth multi-ethnic Assembly								
Sustainable Production of Mallow from Kosovo								
IPA 2014-2015 - The objective of the contract "Networking for victim's voice" is to contribute to the improvement of the situation of victims of domestic violence and trafficking.								
IPA 2013 - Novoberde/Novobrdó Business, Tourism and Infrastructure Revitalization Action								
IPA 2013 - XI-IATI-EC_NEAR-2015/367-598 Construction of three Common Crossing Points								
IPA ATA 2015 - Economic Development Consultant								
IPA ATA 2015 - Agriculture and Rural Development Consultant								
IPA 2011 - Empowering Civil Society to Participate Effectively in Policy and Decision-Making Processes through Dialogue with Government Institutions								
IPA 2009 - Supervision of construction works for construction of Kosovo Forensic Psychiatric Institute in Prishtine/Prishtina municipality, Kosovo*								
IPA 2010 - Construction works for Kosovo Forensic Institute								
IPA 2011 - FFPP – UNIQUE (Forest Fruit Processing Plant –UNIQUE)								
IPA 2011 - Quality improvements in meat production of Gerberland								
IPA 2011 - Quality assurance to meet EU and local legislation in dairy processing								
IPA 2011 - RONA –quality dairy produce								
IPa 2011 - 'Fruits of the north - Development production and processing of fruit and vegetable in the Leposavic'								
IPA 2011 - Strengthening civil society policy making capacity and consultation with the Government in agriculture sector								
IPA 2010 - Agriculture Land Pollution Survey								
IPA 2011 - Agro System Zubin Potok (ASZP)								
IPA 2012 - Rural Grants - Increase the processing, quality and quantity of Dairy Sharri								
IPA 2012 - Rural Grants - Improving production technology and increasing production capacity of dairy industry								
IPA 2012 - Rural Grants - Improving quality of wine in "Bodrumi i vjeter"								
IPA 2012 - Rural Grants - Strengthening Buka Bakery in the region								
IPA 2012 - Rural Grants - Strengthening the competitiveness, improving the product quality and increasing sales of cereal agri-processor Intervall in Belgian Wafer and waffle production								
IPA 2012 - Rural Grants - Modernization of meat processing plant "Doner Kosova"								
IPA 2012 - Rural Grants - New technology on meat processing industry								
IPA 2012 - EU Grant Scheme for the North - Construction on farm								
IPA 2012 - EU Grant Scheme for the North - Bee Keeping and bee products in Leposavic								
IPA 2012 - EU Grant Scheme for the North - Borcani village rural development Trought the production of the organic food								
IPA 2012 - EU Rural grant Scheme for the North - Pig farm								
IPA 2012 - EU Grant Scheme for the North - Aronia production and refrigerating unit supprot for the Zvecan Municipality								
IPA 2012 - EU Grant Scheme for the North - Production of buckwheat and production of buckwheat honey								
IPA 2011 - Support for the control and/or eradication of animal diseases								
IPA 2010 - Environmental pollution in Kosovo:potential genotoxic effects and related human health risks								
IPA 2011 - 2012/310 460 - Technical assistance for Cross Border Cooperation Programme								

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IPA 2011 - Zubin Potok Tourism Development								
IPA 2011 - WEST Means Business – Enabling business environment in Region West								
IPA 2011 - Regional Economic Development in Southern Economic Region of Kosovo								
IPA 2010 & IPA 2011 - Development of typical gastronomic products of interest for tourism in South Economic Region of Kosovo								
CSFP 2012 - Kosovo Basic e-Participation Platform - KBeP								
IPA 2009 - Promoting Energy Efficiency and Renewable Energy Resources in Kosovo								
IPA 2011 - EU Community Stabilisation Programme Phase II (EU-CSP II)								
IPA 2010 - Enhancing social Scientific Research in Kosovo and its integration into European Research Area								
EIDHR 2011 - Reintegration of Victims of Domestic Violence								
IPA 2010 - InWaterSense: Intelligent Wireless Sensor Networks for Monitoring Surface Water Quality								
EIDHR 2011 - Blind people working together in Kosovo								
IPA 2011 - Provision of Social services for children with disabilities and other disadvantaged groups of children								
IPA 2011 - Intergrated support and care for elderly and PWDs in Kosovo: pilot action towards the transition to Community-based services								
IPA 2011 - Integrated Border Management and Fight against Drug Trafficking KS 11 IB JH 03								
IPA 2011 - Strengthening civil society involvement in policy making and implementation in Kosovo								
IPA 2011 - Youth Capacity and Action for Change								
IPA 2011 - Strengthening Readmission and Sustainable Reintegration in Kosovo								
IPA 2011 - Support to Kosovo Institutions in Combating Financial and Economic Crime								
ATA 2013 & GTAF 2012 - Contracts and Claim Expertise								
IPA 2010 - Assignment of a Supervisor for the project "Construction of a Palace of Justice Compound" in the framework of the "Upgrade of the infrastructure in the Rule of law Sector in Kosovo"								
IPA 2013 - Support to Radiation Protection and Nuclear Safety in Kosovo - Service contract								
IPA 2011, IPA 2012 & IPA 2013 - Support to the implementation of the Cross-Border Cooperation programme between Kosovo and Montenegro								
CSFP 2013 - Civil Society is watching you: demand for accountability and transparency on local level								
IPA 2011 - Lot 1 Construction of Municipal Social and Economic Infrastructure - Phase VII								
IPA 2010 & IPA 2011 - EU Scholarship Scheme								
IPA 2012 - Support to Statistics								
IPA 2013 - Support to the Kosovo Property Agency - Coordinator - Danijela ČEMOVIĆ								
EIDHR 2012 - Mitrovica Rock School 2014-2015								
EIDHR 2012 - Strengthening the community mobilization potentials of CSOs in northern Kosovo								
EIDHR 2012 - PROCON - Protecting Children Online								
IPA 2011 -Further Supervision of IT Supply contract (Kosovo Police Information System)								
IPA 2013 - Preparation of the works tender dossier for the infrastructure schemes in northern Kosovo								
IPA 2012 - Further support in providing security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V								
IPA 2013 - Financial Audit of Works Contract 302-081 and Supervision 302-059								
IPA 2011 - Support to Decommissioning Process of Kosovo A Power Plant and support on preparing IPA 2014 Energy Programme								
IPA 2013 - Financial Audit of Works Contract 301-433 and 301-466 and Service Contract 216-473 and 262-184								
IPA 2011 - Assistance in the evaluation of full proposals, submitted under IPA 2013-II, Grant Scheme for the North								
IPA 2011 - EU Support Implementation of the Kosovo Education Sector Strategic Plan 2011 – 2016 - Supplies								
IPA 2014 - Additional Resources for the North – Civil Society Consultant								
IPA 2014 - Additional Resources for the North - Procurement Consultant								
IPA 2013 - Cable and internet company service enhancement support								
IPA 2014 - Additional Resource to the Rule of Law Team								
IPA 2013- Financial Audit Servie Contracts 251-210 and 172243 and Works 254103 and 283749								
IPA 2014 - Additional Resources for the North - Agriculture and Rural Development Consultant								
IPA 2014 - Additional Resources for the North - Administration and Logistic Services for the Consultants								

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IPA 2013 - 2014/355-588 - Procurement of testing equipment for technical inspection of motor vehicles								
IPA 2010 - Construction of Water Treatment Plant for regional water company 'Prishtina'								
IPA 2014 - Additional Resources Rule of Law Consultancy Services								
IPA 2011 - Regaining local market share of fruit and vegetable processed products								
IPA 2014 - Additional Resources for the North - Economic Development Consultant								
IPA 2013 - North City Jazz&Blues Festival in Zvecan								
IPA 2011 - Development of energy Sector IV - Improvement of Transmission Network in Kosovo								
UNFPA Programme Coordination and Assistance			351.468,11	335.055,14	396.132,91	423.760,45	747.601,02	758.815,6
Return and Reintegration of displaced Roma, Ashkalia and Egyptian Communities								
Promoting Social Dialogue in Kosovo								
IPA 2012 - EU Grant Scheme for the North - The promotion and achievement of a higher standard in a cattle breeding production								
IPA 2012 - Farmers cooperative development								
IPA 2012 - Improving competitiveness of Kosovo meat products								
IPA 2011 - Control and Eradication of Animal Diseases(Supply)								
IPA 2012 - Rural Grants - Upgrade for Efficiency in Fruit Processing								
IPA 2012 - Start-up business for all								
IPA 2012 - Rural Grants - More quality domestic cheese for the domestic market								
IPA 2012 - EU Grant Scheme for the North - Production of Organic Honey and Muffins for the supplemental feeding of bee colonies								
IPA 2012 - Rural Grnts - Improving Dinamika LLC processing technology and capacities								
IPA 2011 - Developing sustainable agribusiness and rural tourism destination in South Kosovo								
IPA 2013 - PVC and ALU Factory "Univers"								
IPA 2011 - Promotion of Cultural Diversity in Kosovo - Phase II								
CBC 2010 - Social Inclusion to vulnerable groups								
CBC 2010 - Social integration through non-formal education								
CBC 2010 - Promote Eco-Tourism through fostering "Quality Logo products" of Albanian traditional agricultural products and touristic sites								
IPA 2010 CBC - Green Business								
EIDHR 2012 - People with disabilities together for a better life - POWER								
IPA 2012 - Support to the Ministry of Finance								
IPA 2011 - Strengthening International Legal Cooperation								
IPA 2013 - EU-Mitrovicë/a RAE Support Initiative II (EU-MRSI II) Closure of Leposavic/q Camp								
IPA 2010 - Project against Economic Crime in Kosovo (PECK)								
IPA 2011 - Support to the Agency for Managing the Sequestered and Confiscated Assets (AMSCA)								
IPA 2009 - Lot 2 - Implementation of energy-efficient retrofit measures in 25 schools across Kosovo								
Strengthening the Kosovo Ministry of Agriculture Forestry and rural development for the improvement of vegetable production according to EU standards					2.200.000	858.495	2.200.000	858.495
IPA 2009 - Technical Assistance to further development of Kosovo's trade policy								
IPA 2011 - Support to the implementation of the cross border cooperation programme between Kosovo and former Yugoslav Rep of Macedonia								
IPA 2011 - Strengthening the Intellectual Property System in Kosovo								
IPA 2009 - 2012/302 -759 Relaunch Lot 1 - Implementation of energy-efficient retrofit measures in 20 schools across Kosovo								
IPA 2012 - EU Grant Scheme for the North - Essential oils and plant extracts industrial production								
IPA 2013 - Establishment of commercial dairy farm								
IPA 2011 - Control and/or eradication of animal diseases								
CSFP 2012 - The Forum for Cultural Development								
Joint Domestic Violence Program Phase 2 North UNWOMEN Part								
Thematic MTSP 2014-2017 Outcome 6: Health								
IPA 2011 - Culture for all - phase II								
IPA 2013 - 2014/355-601 - Production of cardboard packaging								
Building and Reinforcing Inclusive Communities in Kosovo (BRICK)								
IPA 2013 - Technical Assistance for Construction of Juvenile Justice Centre Facility in Lipjan/Lipljane municipality								
PUBLIC ADMINISTRATION REFORM								
Enhanced Transparency & Accountability through Social media								

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CSFP 2013 - Research and monitoring of the public institutions regarding the implementation of the family law								
CSFP - Strengthening of the Civil Society oversight on the rule of law system in Kosovo								
IPA 2013 - Digitalisation of cable TV Broadcasting								
IPA 2014- TA for IT services								
IPA 2011 - Aid Management Platform - Institutional Strengthening and Sustainability								
CSFP 2012 - Supporting collaboration and consultation between CSOs and the Ministry of Internal Affairs and Ministry of European Integration in the legislative drafting and policy making processes								
CSFP 2012 - Strengthening the Role of Teachers' Union in Education Policy Making								
IPA 2013 - Support to Kosovo's Policy and Strategic Planning								
IPA 2013 - 'Argo-Tourism business and infrastructure support to enhance and promote Istog's economic development business potentials and generate growth and sustainable jobs for better future'								
IPA 2013 - Suply of ICT equipment, supplies and consumables for the schools and educational insitutions-LOT 2								
IPA 2012 - Support to Social Partners								
CSFP 2013 - Meeting EU good governance requirements necessary for Kosovo's further European Integration								
IPA 2013 - Support to Civil Code and Property Rights								
IPA 2011 - 2014 / 354-891 'Socio economic empowerment for vulnerable groups living in Kosovo'								
EIDHR 2012 - Strengthening the role of single mothers in influencing social and political life								
EIDHR 2012 - Human Rights Factory-ethnic community cooperation through storytelling								
IPA 2013 - 'Increasing the Competitiveness, Product Quality and Sales of Wood Processors in Ferizaj, Kacanik and Shterpe'								
IPA 2011 - Support to the process of public administration reform by improving public finance management and accountability in Kosovo								
IPA 2011 - Provision of Translation and Interpretation Services to the EU Office in Kosovo								
Construction of a High Security Prison in Kosovo								
IPA 2012 - Development of energy Sector IV and V - Improvement of Transmission Network in Kosovo								
IPA 2011 - Supplies and Equipment to Schools throughout Kosovo - LOT 1 & LOT 3 - Support for implementation of the Kosovo education strategic plan 2011-16								
ATA 2015 - Economic Development Consultant								
EIDHR 2013 - Fostering Protection of Human Rights and Participation of Roma, Ashkali and Egyptian Civil Society								
IPA 2013 - Policy for change - Strengthening capacity of CSOs in Northern Kosovo to become more effective contributors in decision making process								
IPA 2013 - Civic-Public Social Partnership Project (CPSP Project)								
IPA 2012 - Strengthening the correctional and probation services in Kosovo - Twinning								
Loan to TEB under the Women in Business Programme								
Modernisation of Pristina's urban transport system								
Financing Viva Fresh's retail network expansion and the construction of a new modern logistic centre								
Stand-by credit line to the Deposit Insurance Fund of Kosovo (DIFK)								
Loan to Banka per Biznes (BpB) under the Kosovo Sustainable Energy Projects Framework (KOSEP)								
Loan to KrK under the Kosovo Sustainable Energy Projects Framework (KOSEP)								
Increasing IPKO's broadband coverage and penetration								
Loan to AFK under Kosovo Sustainable Energy Projects Framework (KOSEP)								
Credit Facility to NLB Banka Pristina under the EBRD Trade Facilitation Programme (TFP)								
Short-term Supervision of construction of Multi-Purpose Facilities in Mitrovicë/Mitrovica								
The EBRD International Advisory Programme / Enterprise Growth Programme (EGP)								
The EBRD Women in Business (WiB) Advisory Programme								
The EBRD Business Advice (BAS) Programme								
IPA 2010 - Support to the Kosovo Judicial/Prosecutorial Council								
Culture in Action								
'Establishing Economically Viable Collecting and Packaging Recyclable Waste Platform in Vushtrri'								
'Revitalization of Old Bazaars and Artisanship of Western Kosovo'								
2016 / 382-105 Independent checking Engineer - Mr Hulaaj								
"WASTE WATER TREATMENT PLANT" in Gjakova								

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Investment Climate Project (ICP)								
Swiss Support to Association of Kosovar Municipalities phase II								
Scholarship program for RAE community								
'Enforcement and promotion of the Forest Fruit Processing Plant-UNIQUE'								
Preparation of works tender dossier for joint border crossing point between Kosovo and FYROM in Stançiq – Belanocë								
IPA 2012 - Strengthening criminal investigation capacities against organised crime and corruption - Supply Contract								
Small Grant Scheme		15.000		6.000		47.258		68.258
Reintegration of Victims of Domestic Violence								
Establishing the Anti-Corruption Education Center in Kosovo								
Western Balkans enabling project for Civil Society Monitoring of Public Administration Reform								
Municipal Water Supply and Sewerage Disposal in Prishtina Phase II (Bmz nr. 2009 65 749) (2020 60 085 EU-IPF MW Kosovo)								
IPA 2013 II - Addendum 1 - Budget modification								
UNDP Communication Project			72.342,39	68.964,12	34.901,58	32.928,08	107.243,97	101.892,2
Block by Block – Mitrovica South/North (Urban Revitalisation and Local Development)								
Capacity development of MAFRD Economic Analysis Unit on agricultural policy impact assessment								
Strengthening Clim Change Agenda SLED 2								
Core support to Innovation Centre Kosovo								
Kosovo Environmental Program 2016-2019								
Strengthening Sustainable Private and Decentralised Forestry(SSPDF)-Promotion of Economic Development through Capacity Building in Farmer Based Forest Management in Kosovo2014-2018								
Support to Agency for Gender Equality								
Support for improving policy development in Kosovo 2016-2019								
Core support to the Kosovar Stability Initiative								
Environmental CSO Support in Kosovo-Species -Sustainable Environmental Civil Society Sector, 2017-2020								
The Project for Capacity Development of Radio Television Kosovo								
Sport sans frontières in Kosovo								
Scholarships offered to students from Kosovo for studying in France					50.000	56.800	50.000	56.800
IPA - 2009 2016/373-311 -Completion of the Construction of a Sports Centre Omnisport and Landscaping Works								
IPA - 2013 Modification of the works tender dossier for the Quick Impact Scheme's Project no. 4								
Competitiveness of the Private Sector in Rural Areas (COSIRA)								
IPA - 2013 Short-term Supervision of construction of Multi-Purpose Facilities in Mitrovic/Mitrovica								
IPA 2014 - Securing sustainability of the operational capacity within the Office of the Auditor General Kosovo								
IPA 2011 - Increasing access to education and intercultural understanding: EU/CoE support in the field of education to forced returnees and to Roma, Ashkali and Egyptian (RAE) communities in Kosovo								
NEAR-TS 2013- Common voice – a common policy in the socio-economic development and human rights								
IPA 2013 - Update and quality control of the technical specifications for the supply contract " Equipment of the Rendering Plant for Kosovo"								
IPA 2013 - Hazelnut Plantation								
IPA 2009 - Completion of Refurbishment of a Sports Centre in Kosovo								
IPA 2012 - Support to the MLSW in strengthening the mechanism for implementation of social service decentralisation								
IPA 2012 - Supervision of the Palace of Justice Compound								
IPA 2013 - 2014/355-583 'Reconstruction of Public Square in Socanica'								
IPA 2013 - Women together for the empowerment								
IPA 2014 - EU information and Cultural Centre in Kosovo								
IPA 2013 - Return and Reintegration of displaced Roma, Ashkali and Egyptian (RAE) minority communities returning from the former Yugoslav Republic of Macedonia (FYROM) and Montenegro to Kosovo								
IPA - 2013 Support to Kosovo Association of Milk Producers								
IPA 2013 - 2014/355-578 'Reconstruction of local roads and streets in Municipality of Leposavic'								
IPA 2011 - Courier Services for the European Union Office in Kosovo								
IPA 2016 - Supporting the implementation of introductory EXIT Music festival/serial of the creative industry workshops								
IPA 2013 - Bee keeping								
IPA 2011 - Improving administrative capacity in the area of Public Procurement in Kosovo								



Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2013 - Construction of a Juvenile Justice Centre in the Municipality of Lipjan/Lipljane Lot 2 Landscaping								
IPA 2013 - Preparation of works tender dossiers for the North of Kosovo								
IPA 2013 - Sheep Farming								
IPA 2012 - 2014 / 354-925 'Increasing RAE Employment and Self-Employment in Kosovo'								
IPA 2014 - 2015 - Environmentally Responsible Action (ERA) group								
IPA 2012 - Civil Society Facility - Strengthening Social Inclusion and Economic Empowerment of marginalized groups in Mitrovica/a								
NEAR 2014 - Housing, a fundamental right								
IPA 2013 - Expansion of activities of car service Banovic								
IPA 2014-2015 - Association of paraplegics and paralised children in Kosovo								
IPA 2012 - Support to Labour Inspectorate - Service Contract								
IPA 2014 - 2015-369-815 - Financial Audits AAP 2015 Dg NEAR								
IPA 2014-2015 - Operating grant to Non-governmental organisation 'Quendra Multimedia'								
IPA 2014-Irrigation System Upgrade								
IPA 2014 - Preparation of complete tender dossier for refurbishment works of the MLSW building								
IPA 2013 - Preparation of the works tender dossier for the court buildings, in South Mitrovica and in North Mitrovica								
IPA 2013 II-Supervision of the University Building's Works								
IPA 2017 - Technical Commitment								
IPA 2013 II - "EU School Document Acceptance Project"								
IPA 2013 II - Addendum to project Support to Free Legal Professions and the Bar Association								
IPA 2013 II - Supervision of the Cultural Centre works of Mitrovica North								
IPA 2017 - Assessment of the needs of Micro and Small Enterprises in Kosovo								
IPA 2011 - MEDIA FOR ALL								
IPA 2012 - 2014/354-864 Soft forestry fruits for the entrepreneurial rural women								
IPA 2014 - Diversify activities into trout processing and build competitive advantage by owning the complete cycle of trout production from breeding to selling								
IPA 2014 - Courier Services								
IPA 2014-Enhancing rural tourism, recreation and quality farming in Novo Brdo								
IPA 2013 - Improving production technology and increasing production capacity of meat processing								
IPA 2013 - Increase productivity, waste management and using of renewable energy to Pestova Company								
IPA 2014-Provision of supervising and related activities for the supply contracts managed by the European Union Office in Kosovo								
IPA 2014-Improving the Processing of Collected Mushrooms, Junipers and Raspberries while Generating Female Jobs and Increasing Kosovo Exports								
IPA 2011 - 2014 / 354-901 - 'Increasing Employment of Roma, Ashkali and Egyptian Communities through a recycling collective'								
IPA 2016 - CIVIL SOCIETY FACILITY- Operating grant to Non-governmental organisation 'Community Building Mitrovica C.B.M' - year 2017								
IPA 2014-From Farm to Table - Quality improvements in the milk and dairy value chain								
IPA 2014-Investing for Product Diversification for Locally Produced Fresh, Cleaned, Blanched, and Potato wedges								
IPA 2014-Restructuring and modernisation for improved quality of milk produce								
IPA 2013 - Supervision of the works in the north of Kosovo								
IPA 2014 - "Diploma Recognition-Phase II" The expert has written ToR for the second phase of Diploma Recognition (Higher Education) and Diploma Acceptance (pre-University Education)								
IPA 2014-Upgrades to milk processing facilities for feta style white cheese utilizing anaerobic digestion technology								
IPA 2014-Import substitution of tomato puree								
IPA 2013 - Beautiful Kosovo II								
IPA 2013 - Working Together. Toward a productive working relation between Civil Society and the authorities in Kosovo.								
IPA 2014-Upgrade of Herbs and Berries Industry - Agroproduct								
IPA 2014 - Feasibility study for environmental and other measures on Kosovo B Thermal Power Plant								
IPA 2014-Investment in the modern line for grape processing into grape juice								
IPA 2012 - TA support to Mitrovica Municipality in preparatory work for the operationalisation of the Mitrovica Commercial Centre and the Mitrovica Multi-Purpose Sports Facility								
IPA 2011 - Supervision of works for Pedestrian Zone in Mitrovica								

Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2014-The improvement of wine processing establishment, and quality of wine production in the Rahovec region								
IPA 2013 - Support to the implementation of the Unified Address System in Kosovo								
IPA 2014 - Supervision of construction of Multi-Purpose Facilities in Mitrovic/Mitrovica								
IPA 2013 II - Review of design drawings for works contract								
IPA 2014- 2015 - Operating grant to Non-governmental organisation 'Community Building Mitrovica C.B.M'								
IPA 2014- 2015 - Operating Grant for Qendra pr Zhvillimin e Grupeve Shogrore (CSGD)								
IPA 2013 - 2016/373-917 - Supply of IT Equipment and vehicles for paying unit of the MAFRD- LOT 3								
IPA 2013 - 2016/373-919 - Supply of 4wd vehicles for the Agriculture Development Agency								
IPA 2013 - Supply of Laboratory Equipment for Food and Veterinary Laboratory								
IPA 2013 - Suply of ICT equipment, supplies and consumables for the schools and educational insitutions-LOT 1								
IPA 2016 - 2016/373-410 -Addendum N.2 to the project "Support to the free movement of goods in Kosovo"								
IPA 2013 - XI-IATI-EC_NEAR-2016/373-411 Refurbishment of Mitrovica bridge								
IPA 2013 - Technical Assistance for KFPI during the DLP								
IPA 2014 - "EU – Diploma Acceptance Project – phase 2 - Higher Education"								
IPA 2014 - Continuation of works supervision for Municipal Infrastructure 6 – Lot 1								
IPA 2014 - 2016/374-005 -Addendum N.2 to the project "Support to the free movement of goods in Kosovo"								
IPA 2013 - Addendum N.1 to contract - 2015/367 806 - Supply of IT equipment and accessories for Kosovo Correctional Services and Kosovo Probation Services								
IPA 2014 - Preparation of detail design for CBC KOS-MK joint border crossing point in Stanciq – Belanoce								
IPA 2013 - Strengthening Women-led Civil Society Organisations in Kosovo								
IPA 2009 & IPA 2010 - Municipal Social and Economic Infrastructure – Phase VI LOT 1								
IPA 2012 - Supplies and Equipment to Schools throughout Kosovo - LOT 3								
IPA 2013 - Construction of Fish Pond in the Village of Mosnica								
IPA 2014 - Supporting durable solution for collective centre residents in Kosovo								
IPA ATA - 2016/375 - 543 - Dispute Adjudication Assistance under FIDIC conditions for works contracts								
IPA 2011 - 2014/354 - 975 Economic empowerment and capacity buidling of widow women in Mitrovic/Mitrovica and Prishtine/Prishtina region								
2016 EIDHR - Youth-Designed Digital Solutions to Promote Democratic Engagement and Support Evidence Based Policy-Making								
NEAR-TS EIDHR 2016 - Protection and reintegration of victims of gender based violence in northern Kosovo.								
IPA 2015 - 2016/380-589 - Review of the structural part of 3 detailed desiagns								
IPA 2015 - 2016/380-412 - Review of the electricity part of three detailed designs								
IPA 2015 - Assessment of the needs of Kosovo municipalities for regional development and business development								
IPA 2015 - 2016/380-413 - Review of the architectural part of three detailed designs								
IPA 2015 - Verification of quantitties - GS North Lot 5								
IPA 2015 - Evaluation of the EU-funded Support to Municipalities under Lot 5 of Grant scheme for the North IPA 2013 II								
IPA 2014 Supervision of Completion of MUNINFRA – Phase V, 4 Municipal Buildings, Continue								
IPA 2014 - Supervision of construction and supplies for the category I rendering plant and administrative building								
IPA - 2013 2016/373-314 - Completion of the Construction of a Sports Centre Omnisport and Landscaping Works								
IPA 2014 - XI-IATI-EC_NEAR-2016/374-013 Support to the implementation of the Unified Address System in Kosovo								
IPA 2012- Construction of road Dragash/Kosovo – Shishtavec/Albania								
IPA 2014 - "Supervision of works for EEM for schools and hospitals in Kosovo during the DLP"								
IPA 2015 - Independent checking Engineer 2								
IPA 2015 - Independent Checking Engineer 3								
IPA 2016 - GrassRoot Action Support - GRASP								
ICSP 2015 - Confidence-building through Cultural Protection in Kosovo								
IPA 2013 - Recycling of Plastic Waste and Manufacturing of Biodegradable Packaging Materials								
IPA 2014 - Defending Human Rights in Digital Age								
IPA 2016 - Financial audit of Service Contract 329-499 and 331-343								

Description: All projects grouped by status, 2008-2010  
 Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2014 - Developed Tourism potentials in cross-border region in rural area								
IPA 2016 - Supporting Media and Independent Journalism with a Human Rights perspective in Kosovo								
IPA 2016 - Fostering sustainable organizational development for CSOs in Kosovo								
IPA 2016 - Networking for succes								
IPA 2014 - Tourism Without borders								
IPA 2012 - 'Action of Women in Agri-business (A.W.A.R.E.)'								
IPA 2014-2015 - Operating Grant - NGO "Voice of Roma, Ashkali and Egyptians"								
IPA 2014 - Business Expansion for SMEs involved in Trade in the CBC area (CBC BEST)								
IPA 2014 - Sustainable market for farmers' fresh products in cross-border area in Gjilan Municipality and Kumanovo Municipality								
IPA 2015 - Assistance to Kosovo Forensic Agency and Kosovo Police to improve special investigation techniques								
IPA 2014 - Evaluation of EU Support to Judicial Reform in Kosovo								
IPA 2016 - Cultural cross-border exchange initiative (MAKS FORUM)								
2018/396-513 – 'Backing Regional Tourism Potential' (CfP CBC Kosovo - FYROM)								
IPA - 2015 The aim of the project " Equal rights for all coalition" is to establish and maintain an effective coalition of human rights civil society organisations to strengthen their capacities to advocate.								
IPA 2012 - Completion of the works under Muninfra 3. Lot 3 - Group 1								
Strengthening policy formulation and legislative drafting								
NEAR-TS 2016 EIDHR - Young Women Engaged in Political Parties and Political Processes								
IPA 2014 - Young Cell Scheme								
IPA 2013 II - Supervision of the works for construction of road and sports field in Mali Zvecan								
IPA 2012 - Supervision of completion of MUNINFRA Phase V, 4 municipal buildings								
IPA - 2013 Supervision of completion of MUNINFRA Phase V, Library								
IPA 2014 - Installation of rubber tiles in the playground and replacement of windows to the pre-school institution "Shtëpia e Paqës" in Bec village, Municipality of Gjakovë/Dakovica								
IPA 2016 - Joint Donor Database of CSO Projects								
IPA 2014-Promotion of quality agri-produce in Kosovo								
IPA 2014 - Green Fest								
IPA 2014 - Further Support to the Kosovo Academy of Public Safety (KAPS)								
IPA 2016 CIVIL SOCIETY FACILITY - Work Programme 2017- HandiKOS								
NEAR-TS 2015 - Protecting and Promoting Human Rights in Kosovo through active civil society								
IPA 2013 - Mitrovica Health Centre								
IPA 2016 CIVIL SOCIETY FACILITY- Operating grant to Non-governmental organisation 'Quendra Multimedia' for the financial year 2017								
IPA 2016-Financial audit of two (2) external actions contracts in Kosovo								
IPA 2013 - Strengthening the Role of Women's Civil Society Organizations in Promoting Women's Human Rights and Political Participation								
IPA 2015 - Protection of Child Rights in Kosovo								
IPA 2017 CIVIL SOCIETY FACILITY - Work Programme 2018 - Rights of lesbian, gay, bisexual, transsexual and intersex persons								
IPA 2014 - Supply and maintenance of software for air quality monitoring								
IPA 2012 - EU-Return and Reintegrationin Kosovo phase IV (RRK IV)								
IPA 2013 - Supply of equipment for rendering plant -Lot 2								
IPA 2017 - Work Programme 2018- ERA								
IPA 2017 - Work Programme 2018- Qendra e Arteve Vizuele "Multimedia"								
IPA 2014 - Evaluation of EU-Community Stabilisation Programme in Kosovo								
2014- Supervision of works for the waste infrastructure project in north of Kosovo								
IPA 2014 Structural analysis of the sports centre in Leposaviq/Leposavić								
IPA 2016 - EU-Return and Reintegration in Kosovo phase V (EU-RRK V)								
IPA 2014 - Supply and Installment of a Burner for Court Building in Mitrovica.								
ATA 2017 - Visibility Materials for Kosovo B and District Heating Projects								
ATA 2017 - Additional Geotechnical Testing for Zvecan Sport Hall.								
IPA 2014 - Supply of diesel for the pre-School Institution "Shtepia e Paqes" in Bec village, Municipality of Gjakove/Gjakovica - Phase II								
IPA 2016-Further support to the development of Trade								
IPA 2016 - Improved Capacity building for teachers' professional development (trainings of pre-school and primary education)								

Description: All projects grouped by status, 2008-2010

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2014 - Additional TA for Refurbishment of JUGOBANKA building in South Mitrovica and COURT building in North Mitrovica.								
IPA 2015 - Geological Survey for the Location of Hazardous Waste Storage in Kosovo								
IPA 2014 - Harmonisation of Kosovo legislation in the field of working conditions with the EU legislation								
IPA 2014 - Continuation of works supervision for Pedestrian Zone in Mitrovica								
IPA 2016-Verification Mission for "Support to Micro, Small and Medium Enterprises in Kosovo" (ref: 2013/336-098)								
IPA 2014- Supply of waste containers for North Mitrovica								
IPA 2014 - Supervision of Completion of MUNINFRA Phase V, 4 Municipal Buildings, Continue								
IPA 2016 - Culture for change								
IPA 2015 - Support to Kosovo with preparation for participation in EU Programmes								
IPA 2013 II - Road and Sports facilities for Mali Zvecan								
IPA 2014-Upgrade of Local Orchards								
EIDHR 2013 - Assessment of project proposals under the EIDHR for Kosovo 2013 Call for Proposals								
IPA 2012 - Evaluation of concept notes under EU Grant scheme for the North								
IPA 2012 - Gender Mainstreaming Assistance for the IPA 2014 Programme in Kosovo								
IPA 2012 - Continuation of the security guarding for 5 sites under Municipal Social Economic Infrastructure, Phase V								
IPA 2013 - Improvement of District Heating in Pristina								
IPA 2013 - Evaluation of the EU-funded Support to Energy Sector (IPA I)								
IPA 2013 II - Operational grant for RDA North - Enhancing capacity of the Association of Regional Development Agencies to provide services to municipalities, non-profit organisations and businesses in the North and other minority areas								
NEAR -TS 2013 - Audit for EIDHR AAP 2014 for EU office in Kosovo								
IPA 2012 - Improving the approximation of laws and coherence of the legal framework - Twinning								
IPA 2012 - Strengthening the functioning of Kosovo Assembly								
IPA 2011 - Reconstruction works for the access road to Devic Monastery								
IPA 2012 - Automatic production line for small integrated pastry production								
CBC 2012 - Support to the Implementation of the Cross-border Programme Albania-Kosovo in the Framework of the IPA Component II in Kosovo								
IPA 2013 - Information and Communication Services - 2014								
IPA 2013 II - TA for a needs assessment of schools and education institutions in North Kosovo and Serbian municipalities in south Kosovo								
IPA 2014 - EU Information and Cultural Center in Kosovo								
IPA 2011 - Services for technical survey of stability of the bridge in South Mitrovicë/Mitrovica and North Mitrovicë/Mitrovica								
IPA 2013 - Support to the Regional Development Networking in Kosovo								
CBC 2010 - Youth participation for enhanced democratisation of society								
IPA 2011 - Contract's Expert under Fidic Conditions for Works Contracts								
IPA 2013 - "Going Green Action" improving environmental standards in the 4 municipalities of north Kosovo								
CBC 2010 - Environmental Protection and Waste Management								
IPA 2013 - Support to Kosovo Customs								
IPA 2011 - Fight against Homophobia and Transphobia - IPA 2011 KS 11 IB SO 01								
IPA 2012 - EU Grant scheme for the North - NORTH Development-increase competitiveness and development capacities of North Kosovo by providing sub grant to business, improving their linkages and promoting local producers								
IPA 2013 'Argo-Tourism business and infrastructure support to enhance and promote Istog's economic development business potentials and generate growth and sustainable jobs for better future'								
CBC 2012 - Tourism open door for CBC								
CBC 2012 - Valorisation of traditional trade & social economy potentials in municipalities of Cair and Gjilan								
IPA 2014 - 'Support Energy Efficiency Implementation and Capacity Building Measures in the Private and Public Sectors in the Region Centre'								
IPA 2011 - 2014/354-870 - Ame project - Social Enterprise of people with intellectual disability								
IPA 2012 - Further Support to the Ministry of Finance								
IPA 2013 - Assitance in strengthening MAFRD advisory services in improving the quality of technical services provided by the MAFRD laboratories								
IPA 2013 - Culture for All III								
IPA 2011 - Develop independent, investigative, impartial, unbiased and publicly beneficial journalism in Kosovo								

Description: All projects grouped by status, 2008-2010

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	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2012 - Support to the free movement of goods								
IPA 2013 - Supply of laboratory equipment for Food and Veterinary Laboratory, IT equipment for paying unit of the MAFRD and biological materials for the Animal health unit								
IPA 2012 - Support to Kosovo institutions in the field of protection of personal data - Service Contract								
IPA 2013 - Support to Micro, Small and Medium Enterprises in Kosovo								
IPA 2011 - Construction of Municipal Social and Economic Infrastructure - Phase VII Lot 5								
IPA 2011 - Construction of Municipal Social and Economic Infrastructure in Kosovo Phase VII Lot 4								
IPA 2012 - Developing and managing the art and handicraft sector in Gracanica								
IPA 2013 - Further support to the Ministry of Agriculture, Forestry and Rural Development								
ATA 2015 - Support with Archiving								
IPA - 2012 Supply of IT Equipment for the Labour Inspectorate								
IPA 2013 - Completion of four municipal buildings under MUNINFRA V								
IPA - 2012 Construction of a processing plant for the disposal of animal by-products								
IPA 2012 - Harnessing innovation - entrepreneurship in cross-border region of Kosovo and Montenegro								
IPA 2012 - 2015/361-080 - Additional funds under project "Construction of the Palace of Justice Compound in the framework of "Upgrade of the Infrastructure in the Rule of Law Sector in Kosovo" LOT 1" to cover DAB - dispute adjudication board expense								
IPA 2012 - XI-IATI-EC_NEAR-2015/368-763 Harnessing innovation - entrepreneurship in cross-border region of Kosovo and Montenegro								
NEAR-TS-2017 EIDHR CBSS-2017/384-601 & 2016/384-619-Enhancing Drug Users' Rights and Entitlements in Kosovo (ENDURE)								
IPA 2016 - Backing Regional Tourism Potential								
IPA 2013 - Sites Security of Mitovica MPF from 1 to 30 September 2015								
IPA 2012 - Supply of legal books, legal databases and legal publications for the KJI library								
IPA 2013 - Inaguration of the Palace of Justice Compound								
IPA 2013 - Support to the Kosovo Property Agency								
IPA 2012 - Supply the IT and office equipment for the Department of Forensic Medicine in Kosovo								
IPA 2012 - Security of Mitovica MPF Sites								
IPA 2013 - Support to the Kosovo Property Agency - Verification Officer - Branko ARMENKO								
IPA 2013 - Support to the Kosovo Property Agency - Team Leader - Dragana DRAGOJEVIC								
IPA 2013 - Security of two sites in Mitrovica as from 13/07/2015								
IPA 2012 - Supply of peripheral equipment for database system for National Agency for Protection of Personal Data								
IPA 2011 - Development of NOMOS (Legal Database) for Ministry of Justice								
IPA 2013 - Sustainable development for Kosovo East Region rural economies								
IPA 2013 - Organic Farm								
IPA 2011 - Supply of furniture for the library of the Kosovo Judicial Institute								
IPA 2013 - Strengthening capacities of non-formal and integrated education in the northern Kosovo								
IPA 2012 - Construction of a processing plant for the disposal of animal by-products								
IPA 2011 - Supplies end Equipments to Schools throughout Kosovo-Lot 2 ICT Equipment								
IPA 2013 - Restart sheep farm - Mosnica								
IPA 2013 - Fattening Bulls								
IPA 2013 - Fruitful North-Agriculture Development of Northern Region								
IPA 2014 - Organic production of eggs and chicken meat								
IPA 2013 - Pig Farm								
IPA 2013 - Reconstruction of farm for breeding milking cows								
IPA 2013 - Building of the green house for vegetable production with growth room								
IPA 2014 - Strengthening of Agriculture in Northern Kosovo-Zubin Potok								
IPA 2013 - Reconstruction of the farm for cattle breeding								
IPA 2013 - Calves Fattening farm								
IPA 2013 - Purchase of Agriculture Machinery and improving agriculture household								
IPA 2013 - Evaluation of the concrete class for the structural lemenets of the school in Zubin Potok								
IPA 2012 - Inspection of the HVAC and IAQ at the Palace of Justice (PoJ) Compound in Pristina								
IPA 2012 - Security of two sites at Mitovica MPF as from 31/07/2015								
IPA 2013 - Supply of Electronic Equipment for the KJI Library								

Description: All projects grouped by status, 2008-2010

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2013 - Preparation of works tender dossier for "Mali Zvecan"								
IPA 2012 - Supply of Equipment for the Department for Criminal Investigation of Kosovo Police								
IPA - 2012 Supply of GPS Equipment and Server for the Department for Criminal Investigation of Kosovo Police								
IPA - 2013 PEFA Assessment in Kosovo								
IPA 2011 - Technical assistance to the civil status system in Kosovo								
IPA 2013 - Farm Expansion								
IPA 2013 - Upgrading and renovation of goat farm								
IPA 2013 - Improving of PP BREZA company by introducing new technology and products-chocolate bars and chocolate cream								
IPA 2013 - PP-Omega Company-Expansion of Metal Products								
IPA 2013 - Expanding business capacities and producing qualitative proucts in North Economic Region								
IPA 2013 - Eco-friendly paper packages								
IPA 2013 - Appearance of the building for fattening pigs								
IPA 2013 - Reconstruction of residential houses for the purposes of rural tourism								
IPA 2013 - Establishment of Saffron Production in Northern Region								
IPA 2013 - Small fruits and hazelnuts on riverside of North Region								
IPA 2013 - Dairy Cows Farm								
IPA 2012 - Addendum No. 02 to Service Contract No. 2012/308-981 Complemented by contract 2015/356-211								
IPA - 2014 Evaluation of the EU-funded Support to Education, Employment and Social Policy under IPA I								
IPA 2013 - Support to Customs - Provision of an integrated law enforcement system Kosovo								
IPA 2012 - Addendum 3 - Supervision of Construction of Extension of Water Treatment Plant at Shipol, Municipality of Mitrovica								
IPA - ATA 2015 Evaluation of the Project: Support to Civil Code and Proerty Rights in Kosovo								
IPA 2013 - Reconstruction of Infirmary in Lesak								
IPA 2013 - The supply of rotary stone grinder								
IPA 2013 - 2014/355-592 - Extension of carpentry workshop capacities								
IPA 2013 - Investing in Creative Industries								
IPA 2013 - A FINANCIAL AUDIT OF Grant Contracts No 2013/317-663 - 2013/317-671 and 2014/346-459- "Support to the regional development networking in Kosovo"								
IPA 2013 - Support nothern Kosovo economic development through direct investment in Goat farming business expansion								
IPA 2014 - Information and Communication Services 2015								
IPA 2013 - Feasibility study for dam construction in Leposaviq								
IPA 2011 - Support in preparation of ToRs for IPA 2014 TA project and preparation of prgramme for IPA 2015/2016 and 2017 support measures								
IPA 2013 - Security services for 5 sites under Municipal Social Economic Infrastructure, Phase V Re-launch								
IPA 2011 - Support to Kosovo Food and Veterinary Agency in control of Crimean Haemorrhagic Fever								
IPA 2012 - Supply of IT equipment and accessories for Kosovo Correctional Services and Kosovo Probation Services								
IPA 2013 - Commercial blackberry production								
IPA 2013 - Economic Development of Northern Kosovo through strengthening of Agriculture								
IPA 2015 - Kosovo education for employment network (KEEN)								
IPA 2012 - Supervision of works for Municipal Infrastructure 3 - Lot 3								
IPA 2016 CIVIL SOCIETY FACILITY - Work Programme 2017 - Rights of lesbian, gay, bisexual, transsexual and intersex persons								
IPA 2013 II - Supervision of the high school centre's construction in Gracanica								
IPA 2013 - Green Mitrovica								
IPA 2014 - Further Support to the Kosovo Assembly								
IPA 2014 - Evaluation of EU support to juvenile justice in Kosovo								
IPA 2014 - Don't forget, VOTE!								
IPA 2014 - Short term expertise for preparation of the support to startups								
IPA 2013 - DESIGN OF THE CULTURAL CENTRE OF MITROVICA NORTH								
IPA 2014- Supply of TP link and antennas for eight air quality monitoring stations and provision of internet service for these eight stations								
IPA 2012 - Addendum No. 5 to Service Contract No.2012/308-992 - Support to the process of public administration reform by improving public finance management and accountability in Kosovo								
IPA ATA -2015 Procurement Consultant								

Description: All projects grouped by status, 2008-2010

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Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2012 - ADDENDUM N3 TO SERVICE CONTRACT No 2014/343-407								
IPA 2013 - 2014/355-607 - Improving production technology for the manufacturing door and windows from PVC								
IPA 2012 - Support to Upgrade Kosovo Probation Service Database								
IPA ATA - 2015 Civil Society Consultant								
CBC 2011 - Equity and Gender Mainstreaming Across Borders								
IPA 2013 - Reconstruction and upgrading of secondary water supply system in Zvecan								
IPA 2013 - Promoting Social Inclusion in Northern Municipalities								
IPA 2014 - Supervision of completion of MUNINFRA – Phase V, Library, Continue								
ATA 2017 - Review of design and hydraulic calculation for 'Zubodolska' stream in Zubin Potok								
ATA 2018 - Photographer services								
ATA 2018 - Assessment of the Start-up Environment in Kosovo								
IPA 2009 - Completion of the works forenergy efficiency measures in schools and hospitals - Lot 2								
IPA 2011 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII								
IPA 2013 - Honey production and honey products production								
IPA 2013 - Agro System Zubin Potok-Support to fruit and vegetable sector								
IPA 2013 - Diversification of the rural economy in the municipality of Kllokot – production of briquettes and bio-pallets through recycling of wood residue and agroforestry waste								
IPA 2013 - Development of rural areas in Centre region in Kosovo								
IPA 2012 - Rural tourism for economic development of cross border area of Kosovo and Montenegro								
IPA 2012 - Continuation of Supervision of works for Municipal Infrastructure 6 - Lot 1								
IPA 2013 - The overall aim of the project "Local inclusive Planning (LIP)" is to support the full inclusion of people with disabilities into community and in decision making process.								
IPA 2013 - Reintegration and resocialization of the inmates of Mitrovica Detention Center -RRP								
IPA 2013 - Developing meat processing sector in Dugagjini Area								
IPA - 2013 II Addendum 1: Supervision of works for Pedestrian Zone in Mitrovica								
IPA 2013 - Completion of the Library Building in Gijlan under MUNIFRA V								
IPA 2011 - Building Social Inclusion through Education								
IPA 2013 - Introduction of the machinery for recycling of the metal products								
IPA 2011 - Ex-post evaluation of the Agriculture and Rural Development Programme 2007-2013 of Kosovo								
IPA 2012 - Completion of the works under Muninfra 3, Lot 3 - Group 2								
IPA 2014 - Tender dossier for 'Improvement of district heating system in Pristina and Gjakova/Djakovica'								
IPA - 2014 Design of municipal social and economic infrastructures - Phase VIII								
IPA 2013 - Improving production technology and increase capacity and food system stabdard application of the processing factory in Leposavic								
IPA 2014 - Support to the Decommissioning Process of Kosovo A Thermal Power Plant, Re-launch								
IPA 2014 - Printing and Installation of EU Visibility in Graçanica Sport Hall								
ATA 2018 - Geotechnical investigation and laboratory testing for the landslide stabilization of the road Zubin Potok-Dren								
IPA - 2014 Construction of the Roof of Viti Centre of Culture								
IPA II 2016- Financial audit of six (6) external actions contracts in Kosovo								
IPA 2018 - Building competitiveness through cooperation and innovation: Accessing export markets for handicraft products								
FPI - Inter-community Dialogue through inclusive Cultural Heritage Preservation AGRO								
Fixed Amount Award for Kosovo Credit Guarantee Fund								
Technical Cooperation Project for Air Pollution Control								
Dispatch of the expert(s) for Waste Management System								
Partnering for Impact-Workforce Partnerships in ICT								
After School Skills Education for Teens (ASSET)								
Transformational Leadership Immersion Program and Public Service Course								
Transformational Leadership Program-Scholarships and Parnerships								
Transformational leadership Program (TLP) - Citizen Corps								
Partnering for Impact-Workforce Partnerships in Apparel								
German Information Centre for Migration, Vocational Training and Career (DIMAK)								
Engagement for Equity								

Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Strengthening Elections Administration Activity (SEAA)								
Public Pulse III								
Municipal Competitiveness Index (MCI) II								
Responsive Effective Accountable Governance (READY)								
Kosovo Energy Security of Supply								
REpower Kosovo								
Energy Governance and Technology Program								
IPA 2015 - Upgrading of waste collection system and establishing sustainable waste disposal in municipalities North Mitrovica, Zvecan, Leposavic and Zubin Potok								
Contract Law Enforcement								
Justice System Strengthening Program								
Energy Regulatory Partnership Program		61.442,43	152.741,71	63.543,66	153.186,27	121.917,89	305.927,99	246.903,98
IPA 2014 - Architectural Quality Assistance								
IPA 2010 - Technical Assistance to Consolidate the Regional Economic Process								
IPA 2015 - Empowering Civil Society through Technical Assistance to Operating Grants								
IPA 2013 - 2014/355-573 'Mitrovica Bus Station'								
IPA 2013 - Reconstruction and outhouse of the sewage system in Zvecan settlement								
IPA 2014 - Supervision of the works in the north of Kosovo - Phase II								
IPA 2014-Support to development of Start-ups in Kosovo								
IPA 2013 - Design of a University building in Mitrovica North								
IPA 2014 - Presentation of the Evaluation of the 'Support to Juvenile Justice in Kosovo' and printing of the evaluation report								
IPA 2015 - National Centralised Criminal Records System Kosovo								
IPA II 2014 2015 - Fostering Rural and Environmental Tourism through Smart Tourist Informatioun Centres /FRET-STIC								
IPA 2016 - Financial audit of six (6) external actions contracts in Kosovo								
IPA 2016-Financial audit of five (5) external actions contracts in Kosovo								
IPA 2014 - Addendum 3 to contract Refurbishment of Mitrovica bridge								
ATA 2018 - (NEAR) - Horizontal support to Economic Development Sector								
IPA 2017 - Financial Audit for 6 contracts for AAP 2017								
NEAR-TS-2017 EIDHR CBSS-Promoting and Protecting Children's Rights								
IPA 2014-Buffalo Farm development								
NEAR-TS-2017 EIDHR CBSS-Transforming Women's Economic and Social Opportunities into Practice								
IPA 2014 - Support Kosovo institutions on SAA implementation								
IPA 2016 - Accelerating self-employment and entrepreneurship in Kosovo								
IPA 2016-Empowering youth and women towards employment in Ferizaj and Mitrovica regions								
IPA 2014 - Upgrading of waste collection system and establishing sustainable waste disposal in municipalities North Mitrovica, Zvecan, Leposavic and Zubin Potok								
IPA 2014 - Support to Decommissioning Process of Kosovo A Thermal Power Plant, Re-launch								
IPA 2014 - Technical Assistance for completion of the works in WWTP's in Lipjan and Junik								
IPA 2016 - Venture-UP – University Business Incubator								
IPA 2015 -International Business College Mitrovica 2018-2022								
IPA 2017 - Lipjan Juvenil Justice Center-Works and Service Contracts-Financial Audit								
Open Regional Fund for South East Europe – Legal Reform								
IPA 2015 - Addendum 2 to Contract nr 2016/375-943								
IPA 2016/400-767 - Training and Education with marketable ICT skills for employment and self-emplyment in Kosovo								
IPA 2016/ - 2018/400-925 EPIC-Employability & Private business Incubator Centre. Easy acces to labour market for youth and women								
IPA 2014 - Support to the State Aid Department								
IPA 2014 - Support to Communication of EU integration process								
IPA 2014 - Supporting the 16th edition of the International Documentary and Short Film Festival "Dokufest"								
IPA 2014 - Support to Kosovo Food and Veterinary Laboratory								
Strengthening Spatial Planning and Land Management in Kosovo								
2018/402-254 - Improving EUROPA COMPANY LLC Eco-friendly Wood Processing Technology and Capacities for Pellet production								
2018/402-164 - Improving and increasing the capacity of raw hides processing								



Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
2018/402-224 - Increasing and improving the steel production capacity, economic impact, and competitiveness of A CON SH.P.K through investing in refurbishment, equipment and training								
2018/402-163 - Increasing Value-Added in ICT with New Cloud Solutions, Outsourcing & International Certifications								
IPA 2016 - 2018/402-159-Support to the collaborative development of the Micro, Small and Medium enterprises in Kosovo								
IPA 2016-2018/402-156 - Improving and increasing clothing production in Kosovo								
IPA 2016 - 2018/402-188 - Increasing Wood Processing Capacities of Greenhouse SHPK								
ATA 2016- 2018/404-573 - Horizontal Support to Cooperation Section								
IPA 2017 - Trust Fund to Support the Kosovo Energy Efficiency Fund (KEEF)								
IPA 2016/2018/402-186 - Introducing new technology to improve productivity and quality of metal processed products								
IPA 2016 - 2018/402-185 - Increased competitiveness through application of the new technologies in wood processing								
IPA 2016-2018/402-215 - Strengthening the competitiveness position nationally and internationally and introducing new producing technology in wood furniture producing								
IPA 2016/2018/402-191 - Development of export and networking capacities								
IPA 2016/2018/402-243 - Maximization of our production capacities and the commencement of the first in-house learning centre for a woodworking company in Kosovo								
IPA 2016-2018/402-239 - Expanding Production Capacities for Biomass Heating Stoves and Boilers								
IPA 2016/2018/402-246 - Strengthening Furniture Sector through New Technology, Certifications and EU Market Linkages								
IPA 2016 - 2018/402-231 -Introducing of new capacities and innovative technology in producing of furniture, in line with new products required from internal and external market								
IPA 2016 - 2018/402-516 - EU Support to the Kosovo Competition Authority and the State Aid Commission								
IPA 2018 - 2018/402-226 - Investment in metal processing with purpose of improving quality, increasing competitiveness and substituting imports								
IPA 2016/2018/402-226 - Increased competitiveness by upgrading the technology production in wood manufacturing of furniture at Berto L.L.C								
IPA 2018/20018/402-150 - Innovative Marketing Services & Distribution Channels to Penetrate European markets								
IPA 2016/2018/402-237 - Investment into equipment to produce the main product component locally thus reducing the dependency on import								
IPA 2016/2018/402-162 - Enhance ALBI-MC, LLC's production and design capacities through investment in new and innovative production and design technology to retain and expand local, regional and international market share								
ATA 2018/2018/- 402-904 - Monitoring of IPA 2016-CfP "MSME Grant Scheme" implementation								
ATA 2018/2018/400-899 - Monitoring of IPA 2016-CfP "MSME Grant Scheme" implementation								
IPA 2016/2018/402-222 - Increases of competitiveness in the market specifically export markets by producing added value products								
IPA 2016/2018/402-251 - Investment in metal processing with purpose of improving quality, increasing competitiveness and substituting imports								
IPA/2018/ 400-868 Expertise in Intellectual Property Rights for development of ToR								
2018/ 402-249 - Improving product quantity and quality by purchasing new machinery								
2018/402-253 - Promoting the global competitiveness of the roll forming industry in Kosovo in line with the principles of sustainable development								
2018/402-154 - Further strengthening of competitiveness of REFRESH LLC and textile industry in Kosovo								
IPA 2016/2018/402-236 - Modernize Wood Processing Technology for "AMW INTERIORS" SH.P.K.								
2018/402-219 - Addition of steel strut production line								
IPA 2016/2018/402-143 - Automate fabric spread, cutting and washing process to improve quality and accuracy of final produced shirts								
IPA 2016/2018/402-181-Investment into equipment for processing of energy efficient aluminium profiles								
2018/401-928 - Support to the Economic Development Team / Monitoring of IPA 2016 CfP Support to Vocational Training, On-the-job Training, Self-employment and Entrepreneurship								
IPA 2014 -Support to pre-school education in village Bec, Municipality of Gjakova								
IPA 2012 - Aligning education with labour market needs								
Youth, Employment and Skills (YES)								

Description: All projects grouped by status, 2008-2010  
 Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Creating Employment through Export Promotion in Kosovo (CETEP)								
IPA 2015 - TD Preparation for Implementation of Dust & NOx Reduction Measures on Both Kosovo B1 and B2 Units								
IPA 2016 - Closure of the old and design of new landfill in Peja and closure of the illegal dumpsite in Istog/Istok								
IPA 2015 - Supply and Installation of the Alarm System in the Zubodolska stream in Zubin Potok								
Development of sustainable local public services (waste management)								
Kosovo Energy Efficiency Project								
IPA 2011 - Construction of Juvenile Justice Centre in the Municipality of Lipjan/Lipljane - Lot 1								
CBC IPA II 2014 - Technical Assistance to the Cross-border Cooperation Programme Kosovo- Former Yugoslav Republic of Macedonia								
Open Regional Fund for South East Europe- Promotion of EU Integration								
Support to the European Integration Process in Kosovo, Phase III								
IPA 2012 - Completion og gour municipal buildings under MUNINFRA V								
IPA 2014 - Further support to legal education reform								
IPA 2017 - Technical Asistance for refurbishment of JUGOBANKA building in South Mitrovica and COURT building in North Mitrovica.								
IPA - 2014 Gender Mainstreaming Assistance for IPA 2016 Programming in Kosovo								
IPA 2014 - Project against Economic Crime in Kosovo - Phase II (PECK II)								
IPA 2014 - Structural analysis of the sports centre in Leposaviq/Leposavić								
IPA 2014 - North City Jazz & Blues Festival 2018								
IPA 2015- Support to the Ministry of Agriculture, Forestry and Rural Development (MAFRD) to evaluate the Agriculture and Rural Development Programme 2014-2020								
IPA 2015 - Supervision of Works for Rehabilitation of Heating Distribution Network in Pristina								
ATA 2018 - Independent Checking Mechanical Engineer								
ATA 2018 - Independent Engineer/Architect								
Digitalisation of the Certified Copies of Civil Registry Books 2								
ATA 2017 - Horizontal support for PAR/PFM								
IPA 2012 - Pedestrian Zone in Mitrovica								
IPA 2015 - Supervision of works and technical assistance for the district heating in Gjakova/Djakovica-relaunch								
Study and Expert Fund Southeast and East Europe regional (strengthening capacities) - Integrated Experts								
Reintegration project URA								
IPA 2014 - Developing professional capacity of the Kosovo National Audit Office (KNAO) regarding audit of Publicly Owned Enterprises (POEs)								
IPA 2017 -Strengthening of the Statistical System of Kosovo, 2019-2022								
Support to Anticorruption Efforts in Kosovo								
IPA 2013 - Support to Juvenile Justice in Kosovo - Phase III								
IPA 2015 - Supply of IT equipment and office furniture for the NCCR at Kosovo Judicial Council and Kosovo courts - Lot 2 Office Furniture								
IPA 2016 - Support to the Functional Review and Sector Strategy Development for the Rule of Law Sector in Kosovo								
Social Rights for Vulnerable Groups (SoRi)								
IPA 2015 - Support to Kosovo Police Reform								
Mother and Child Health Programme			357.984	357.984	152.661,59	163.308,69	510.645,59	521.292,69
UNKT Joint Programme on Gender Violence-Child Protection System Mapping and Assessment in Kosovo - UNICEF Part					57.276,08	52.190,86	57.276,08	52.190,86
UNDP-DPA: Conflict Prevention								
IPA 2017 - Aligning Education with Labour Market Needs - II								
CSF 2016-2017 - Promoting inclusiveness and outreach of the consultative processes for governance and public administration in the disability sector at Local, National and Regional level								
CSF 2016-2017 - Europeanization of Kosovo's Environmental Agenda								
Accessible Quality Healthcare (AQH)								
CSF 2016-2017 - Strengthening Women's Participation in Politics								
CSF 2016-2017 -Joint Action for Decentralisation								
CSF 2016-2017 -Civic-Public Partnership for Innovative Governance of Public Infrastructure in Peja, Prizren and Mitrovica								
CSF 2016-2017 - Transforming conflicting perceptions through increased civic and community engagement in Kosovo								
Enhancing Youth Employment in Kosovo phase II								
Rural Water Sanitation Support Program phase VI								
IPA 2014 Technical Assistance for Completion of the Works in WWTP's in Lipjan and Junik								

Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Support to Olof Palme International Center Program in Kosovo 2016-2021								
Support to Civil Rights Defenders 2016-2018								
Core support to Kosovo Foundation Cultural Heritage without Borders (CHWB Kosovo)								
Core support to GAP Institute for advanced studies								
Support to Kosovar Civil Society Foundation 2015-2018								
Decentralization and Municipal Support (DEMOS) phaseII								
Improving Financial Protection and Quality of Care								
IPA 2016 - Empower-Engage-Build ownership								
ATA 2017 - Further Support with Archiving and Aid Management Platform								
IPA 2016 - Contribute to strengthening independent, investigative and publicly beneficial journalism and freedom of expression in Kosovo								
IPA 2016 - 394-632 Sector Reform Contract - Sector Budget Support								
IPA 2013 - "Security of 10 (ten) sites under the contract for MUNINFRA IV - Lot 1"								
IPA 2013 - Refurbishment of Mitrovica bridge								
IPA 2016-Kosovo SME Competitiveness Support Programme								
Promoting Private Sector Employment phase II PPSE								
IPA 2010 - Construction of Municipal Social and Economic Infrastructure - Phase VII a								
IPA 2013 - Construction of road Dragash/Kosovo – Shishtavec/Albania								
IPA 2014 - Strengthening Efficiency, Accountability and Transparency of the Judicial and Prosecutorial System in Kosovo								
Empowering Youth for a Peaceful, Prosperous, and Sustainable Future in Kosovo								
AC funds for running of few activities such a HIS, Health System, Environmental health etc								
CTB & DRR								
Increased national capacities to develop, implement and monitor evidence based policies on quality improvement of integrated SRH								
Improved data availability and analysis in Kosovo and Program Coordination and Assistance								
Gender Based Violence and Access to Justice								
Gender-Based Violence and Access to Justice-UNFPA								
Facilitation of voluntary return of displaced (RAE) families from Kosovo through Voluntary Return Assistance Packages								
Guarantee to the Kosovo Credit Guarantee Fund								
Inclusive development in Northern Kosovo 2017-2020								
IPA 2015 - Construction of the biomass heating plant with cogeneration technology CHP in Gjakova/Djakovica								
Support to Empower Private Sector in Kosovo								
EMPOWER Private Sector								
UNDP Seoul Policy Centre GDP								
Development Support Service			47.594,64	45.372,05	96.328,35	103.046,59	143.922,99	148.418,65
Support to monitoring data for the MCC								
IPA 2015 - DG Near Annual Audit Plan 2016								
IPA 2009 - Supervision of Municipal Social and Economic Infrastructure Programme								
IPA 2009 - Supervision, Monitoring, Verification and Evaluation of Energy Efficiency Measures in Schools and Hospitals in Kosovo								
CBC 2011 - Prevention of HIV transmissions and drugs among resident population in cross border area								
IPA 2011 - Construction of Municipal Social and Economic Infrastructure in Kosovo Phase VII Lot 2 and Lot 3								
IPA 2011 - 2014 / 354-904 'S.T.E.P. - Social Inclusion Through Employability for People with disabilities'								
IPA 2012 - Enhancing the employment of vulnerable groups - Service Contract								
IPA 2012 - Completion of the works under Muninfra 3, Lot 3 - Group 3								
IPA 2013 - EU-ICT and eLearning in Education Project Phase 2								
IPA 2013 - Improved performance through investments in upgrade of the dairy technologies, high quality of milk supplied and certification with HACCP								
IPA 2013 - Stabilizing the quality of Kosovo wine								
IPA 2013 - Development of tourism capacities in Eastern Region of Kosovo								
IPA 2013 - Digitalisation of Certified Copied Civil Registry Books								
IPA 2013 - Employment and Innovative Business Development								
IPA 2013 - 2014/355-598 - Digital printing media center								
IPA 2013 - Planting and production of strawberries, raspberries and blackberries								
IPA 2013 - Lot 1: Reconstruction of the regional road R 221 from Zubin Potok to the village Dren								
IPA 2013 - Support to strengthening role of Civil Society in good governance for children in four municipalities of Northern Kosovo								

Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2014-Supervision of Refurbishment Works of the MLSW Building								
IPA 2013 - Empowering Non-Serb CSOs in Northern Kosovo								
IPA 2014 - Refurbishment Works at the Facility of the Ministry of Labour and Social Welfare (MLSW) building								
IPA 2014-Courier Services								
IPA 2014 - Supply of diesel for the pre-School Institution "Shtepia e Paqes" in Bec village, Municipality of Gjakove/Gjakovica								
IPA 2014 - Provision of technical expertise to northern municipalities								
IPA 2014 - Increase agricultural apple production and post-harvest storage capacities for apples								
NEAR 2014 - Open Justice in Kosovo								
IPA 2014 -Improved Capacity building for teachers' professional Development (trainings of pre-school and primary teachers)								
IPA 2014 - North City Jazz & Blues Festival								
IPA 2014 - "Support to Education in Serbian Language in Kosovo: UMN Diploma Verification Process, Research on the Current Situation, Development of a MEST Roadmap, and Direct Training to UMN and Its Teaching Staff"								
IPA - 2013 Policy dialogue for better environment protection and development action (POBEDA)								
IPA 2014 - ADDENDUM NO 7 TO SERVICE CONTRACT NO 2012/304 – 736								
IPA 2014 - Assistance for implementing the SAA The EU Services Directive								
IPA 2013 - The overall objective of the project "I want and I can do it", is to strengthen the role of civil society in service delivery to the persons with disabilities and special needs in northern Kosovo.								
IPA 2013 - Supervision of the works for refurbishment of Mitrovica bridge								
IPA 2013 II - Addendum 1 to contract Refurbishment of Mitrovica bridge								
IPA 2013 II - Cultural Centre in North Mitrovica								
IPA 2014 - Design and Supervision of Municipal Social and Economic Infrastructure — phase VII (Addendum 6)								
IPA 2013 II - University Building of Mitrovica North								
IPA 2014 - Sub-granting scheme for grass-root CSOs advocacy initiatives in Kosovo.								
IPA 2015 - Verification mission of "Revitalisation of Novo Brdo Castle"								
IPA 2015 - Further Strengthening the Correctional and Probation Services in Kosovo								
IPA 2015 - Support for Strategic Planning Office								
IPA 2015 - Support to Civil Registration and document security								
IPA 2013 II - "Refurbishment works for the court buildings, in South Mitrovica and in North Mitrovica"								
IPA 2014 - Assessment of biomass potential and supply chain for the district heating and cogeneration plant in Gjakova/Djakovica								
IPA 2016 - Work Programme 2017- ERA								
IPA 2016 CIVIL SOCIETY FACILITY - Operating Grant 2017 - NGO "Voice of Roma, Ashkali and Egyptians"								
IPA 2016- Financial audit of two (2) external actions contracts in Kosovo								
IPA 2017-Financial Audit for three (3) external action service contracts in kosovo								
Kosovo Health Project								
AGRICULTURE AND RURAL DEVELOPMENT PROJECT								
Mandate - Luxembourg Caritas - Foundation Kosovo Luxembourg		2.391.101			1.966.227		1.550.000	5.907.328
Education System Improvement Project								
Kosovo Energy Efficiency and Renewable Energy Project								
Promoting the Integrity in the Kosovar Justice Sector								
IPA 2014 - EU-Community Stabilisation Programme Phase III (EU-CSP III)								
Social Inclusion and improvement of living conditions for RAE and other vulnerable groups in Kosovo								
Transparent, Effective and Accountable Municipalities								
Advancing Kosovo Together Local Solutions								
IPA - 2012 Supply of laboratory equipment and accessory tools for the Department of Forensic Medicine, Kosovo								
IPA 2011 - Improvement of water resources management in Gjakova and Bijelo Polje								
IPA 2013 - Joint Action for Sustainable Employment								
IPA - 2013 'BORN - BORderless Nature. Biodiversity protection and development of Prokletije and Bjeshkt e Nemuna Natural Parks'								
IPA 2013 - Supervision of Construction Works for Completion of the works under MUNINFRA IV - Lot 1								
IPA 2017 - EU Information and Cultural Center in Kosovo 2017-2018								
IPA 2015 - Further Support to Forensic Medicine Services in Kosovo								

Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA - 2014 Strengthen Kosovo institutions in effective management of migration								
IPA 2013 II - Lot - 2 Construction of the Zvecan Sport Hall - relaunch								
IPA 2015 - Support to Civil Code - Phase II								
IPA 2014 - Supervision of Works for the Waste Infrastructure Project in North of Kosovo								
IPA 2016 - Support to the Free Movement of Goods in Kosovo								
IPA 2014 / 354-922 'Focusing on ability – enhancing employment of disadvantaged people in Kosovo'								
IPA 2014 - Control and/or Eradication of Animal Diseases								
IPA 2013 - Support to resolving missing persons cases in Kosovo Breaking the Impasse								
IPA 2016 - Further support to Kosovo institutions in their fight against organized crime and corruption								
IPA 2013 II - High School Centre in Gracanica								
IPA 2013 - Completion of the works for MUNINFRA IV - Lot 1; Group I								
IPA 2014-Supervision of Completion of MUNINFRA – Phase V, Library, Continue								
IPA 2013 - Infrastructure facility for waste storage in Kosovo								
IPA 2013 - Preparation of the tender dossier and supervision of works for north Mitrovica Pre detention Centre								
IPA 2014 - Completion of the works for MUNINFRA IV - Lot 1; Group III								
IPA 2017 -Financial Audit of 2 Twinning Contracts for AAP 2017 & AAP 2018								
ATA 2017 - Independent Checking Engineer 2								
IPA 2013 - Completion of the works for MUNINFRA IV - Lot 1; Group II								
IPA 2014 - Policy Development for Heritage Protection and Integration of Local Community in Marin Barleti Street in Prizren								
IPA 2014-Evaluation of EU Support to Judicial Reform in Kosovo								
IPA - 2013 Increase of competitiveness and export promotion								
IPA 2014 - Project preparation facility for Ministry of European Integration, Kosovo								
IPA 2014 - Support on implementing the 3rd Energy Package with focus on Energy Efficiency and Renewables								
IPA - 2013 Construction of Municipality Building in North Mitrovica								
Empowering Youth for a Peaceful, Prosperous, and Sustainable Future in Kosovo (UNWOMEN)								
Thematic MTSP 2014-2017 Outcome 5: Education								
Swedish Medical Teams to Kosovo						51.620		51.620
Block by Block – Prishtina (Urban Regeneration)								
Towards enhanced Right to the City for All in Kosovo and FYROM with a focus on improving public space and urban safety-UNHAB								
Thematic MTSP 2014-2017 Outcome 1: Health								
Power to Youth 2015-2017								
RELOAD (Regional Programme on Local Democracy in the Western Balkans)								
Public Pulse Opinion Polls								
Prevention of Violent Extremism								
UNICEF regular resources								
Thematic MTSP 2014-2017: Gender Equality and Empowerment of Girls and Women								
UN Women Direct support								
Strengthening Peace & Security								
Firearms and Explosives Risk M-KSSP - drafting and implementation of the new SALW strategy								
Justice 2020 Advocacy implementation of Women Peace and Security agenda in Kosovo programmes								
IPA 2013 - Recommitment - Completion of the Construction of a Sports Centre "Omnisport" and Landscaping Works								
Higher Education Research and Applied Sciences (HERAS)								
WP-KOS-Landwirt Agrarmedien GmbH; Professionalisierung der Rinder- und Viehzucht im Kosovo durch Know-how und Technologietransfer								
Produktion von organischem Dünger im Kosovo								
IPA 2014 - Moving Forward: Promoting Greater Efficiency and Effectiveness in the Fight against Trafficking in Human Beings in Kosovo								
IPA 2014-Improved competitiveness of fruits producers through establishment of the collection centre for fruits respecting related EU standards								
IPA 2016 - GrassRoots Action Support-GRAS								
Support for Sustainable Prizren – Initiating Urban NAMAs (Nationally Appropriate Mitigation Actions)								
SUSI-LDF - Suhareka/Suva Reka Smallholder Initiative - Phase 2								
Rural Economic Sustainability Initiative - RESI								
InTerDev 2 - Integrated Territorial Development								
Mediation Center Mitrovica								

Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2013 - 2015/361-037-Implementation of the works in the north of Kosovo								
IPA 2013 & 2012 - Construction of three Common Crossing Points								
Support to the Inter-Ministerial Water Council (WTF phase II)								
"Sewerage Disposal in Southwest Kosovo phase IV" in Peja								
CBC 2013 Construction of Crossing Point between Kosovo and Macedonia-Stancic Belanoci								
IPA 2017- Financial audit for external action contracts								
IPA 2016 - 2018/404641 and 2018/404-645 - Cultural Route "on the trail of Mother Teresa"								
IPA 2014 - Provision of Translation and Interpretation Services to the EU Office in Kosovo								
IPA 2014 - Extension and refurbishment of the Municipal Building in Gjakovë/Dakovica - Lot 2								
IPA 2017 - EU Support to the Ombudsperson Institution								
IPA - 2015 Improving Governance Empowering Civil Society - Lot 2: Support to the implementation of the Government Strategy for Cooperation with Civil Society								
IPA 2014-Support to the Public Administration Reform process								
IPA 2014 - Addendum to Contract N 2016/372-768 'Improving Governance – Empowering Civil Society - Lot 2: Support to the implementation of the Government Strategy for Cooperation with Civil Society'								
IPA 2012 - Via Peaks of Dinaric Alps VIP Dinarica								
Business Accelerator Facility of North Kosovo-Service for economy and entrepreneurship boost up								
IPA 2013 II - Reconstruction works for the Office building in North Mitrovica Detention Centre								
IPA 2012 - Preparation of detailed design and supervision of the works for road Dragash/Kosovo - Shishtavec/Albania								
IPA 2012 - Eco Products Valorization in the Cross-Border Area								
IPA 2014-Decreasing the Seasonal Concentration of Domestically Produced Fruits and Vegetables and Improving Post-Harvest Handling								
IPA 2014 - Construction of Kindergarten in Pristina								
IPA 2014 - Supervision of the Extension and Refurbishment of the Municipal Building in Gjakovë - Dakovica - Lots 1 and 2								
IPA 2015 - Supply of IT equipment and Office furniture for the NCCR at Kosovo Judicial Council and Kosovo courts - Lot 1 - IT								
Support for stronger and sustainable municipalities								
RAE community/Inclusive education								
Multi-country Investment Climate Program (MICIP)								
IPA 2013 - International Business College Mitrovica								
IPA 2014 - International Business College Mitrovica 2017 - 2018 Academic Year								
IPA 2014 - Complementary Technical Assistance for construction of Juvenile Justice Centre Facility in Lipjan/Lipljane municipality, Kosovo								
IPA 2014 - EU Support for the Implementation of the Roma, Ashkali and Egyptian Strategy phase 2 Education for integration (EU-SIMRAES 2)								
EIDHR 2013 - Sport4All								
IPA 2012 - Strengthening and Modernising the Forensic Services in Kosovo								
IPA 2014 - Design and Supervision Assistance for Construction of Pristina Kindergarten								
IPA 2016 - Information and Communication 2017-2018								
IPA 2017 - 2018/398-042 - Audit / expenditure verification of seven (7) external action service contracts								
IPA 2016 - Monitoring of PAR SRC indicators								
Institutional Strengthening of Anti-corruption								
Promoting Decent Work Opportunities for Roma, Ashkali and Egyptian Youth in Kosovo								
Enabling Crossborder Drin Basin Management								
Technical Assistance to TB Control Programme								
Education Information System								
IPA 2016 - Civil Society Facility- Environmentally Responsible Action Group (ERA)								
Support to Anti-Corruption Efforts in Kosovo (SAEK II)								
Active Labour Market Programmes 2								
Complementary support to Implementation of the Forest Policy and Strategy in Kosovo								
UN Support to MCC data								
Capacity Development Facility PAR Strategy								
Support to Strengthen the Rule of Law in Kosovo								
Capacities of judicial institutions strengthened								
Aid For Trade								

Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Integrated Territorial Development 2 (InTerDev 2)								
Support to Parliamentary Research (SPR) Activity in Kosovo								
IPA 2011 - Support Implementation of the Kosovo Education Sector Strategic Plan 2011-1016 KS 11IB OT 02								
IPA 2014 - Support for better social services for the most vulnerable groups								
IPA 2014 - Support to Regional Economic Development								
IPA 2014 - Improved competitiveness of fruits producers through establishment of the collection centre for fruits respecting related EU standards								
IPA 2017 / 391-216 - A FINANCIAL AUDIT OF 3 EXTERNAL ACTIONS WORKS CONTRACTS IN KOSOVO								
IPA 2014 - Design review and Supervision of works for construction of the roof of Viti Centre of Culture, Kosovo								
IPA 2015 - Technical Assistance for IT Services - Agriculture								
IPA 2015 - Energy Audit for the Vushtri Municipality building								
IPA 2013 - 2014/355-635 - Champignons mushroom pproduction, processing and export								
IPA 2014- 2016/382-200 - Support in the development and implementation of Food Safety and Sanitary and Phytosanitary Controls								
IPA 2016 - 2017/ 387-574 - Technical support for assessment of project proposals under IPA 2016 CFP "Grants to Micro, Small, Medium Enterprises"								
IPA 2016 - Young Cell Scheme (Round XI-XII)								
IPA 2015 - Rehabilitation of the District Heating Network in Pristina								
IPA 2015 - Support to strengthening Kosovo's plant production and protection system and capacities								
CSF 2016-2017 - Support to the Civil Society and Media programme in Kosovo 2016-2017								
IPA 2012 - Revitalisation of local communities for tourism and youth development								
IPA 2013 - XI-IATI-EC_NEAR-2015/368-767 Revitalisation of local communities for tourism and youth development								
IPA 2014 - Support to Free Legal Professions and the Bar Association								
IPA - 2013 Supervision of the Infrastructure Works in North Kosovo								
IPA 2017 - Operating Grant 2018 - NGO Community Building Mitrovica-CBM								
ATA 2018 - Support to the Rule of Law Sector project management								
IPA 2013 Supervision of Joint Border Crossing point between KS- MK at Stanqiq – Belanocë								
IPA - Support to Labour Inspectorate for fighting against undeclared work								
IPA 2015 - Geological survey for the location of hazardous waste storage in Kosovo 1								
IPA 2016 - Support to Ministry of Labour and Social Welfare for efficient and effective implementation of Active Labour Market Measures								
IPA 2015- Supply and maintenance of the application for air quality monitoring on mobile devices								
Sewage Disposal in Southwest Kosovo Phase IV BMZ nr. 2014 69 006- 2014 70 467-2020 61 992								
Sewage Disposal in Southwest Kosovo, Phase III Gjakova (2013 65 501 - 2020 61 679)								
Rehabilitation/Construction of Sewage Networks Peja, Gjakova, Prizren Phase V 2015 67 056								
Sewage Disposal in South-west Kosovo Phase I (Prizren)(BMZ Nr. 2010 65 663)Phase II (Bmz nr. 2012 66 089) and ( Bmz Nr. 2012 70 115)								
IPA 2016 - Additional Supervision of Construction Works for Infrastructure Schemes in north Kosovo								
Promoting inclusive labour market solutions in the Western Balkans								
Kosovo: Support to Monitoring data for the MCC								
PD Nutrition: Elimination of Iodine Deficiency Diseases								
Implementing Norms, Changing Minds								
Protecting children from violence and promoting social inclusion of children with disabilities in Western Balkans and Turkey								
Institutional development of relevant participating city/municipalities/counties with focus on urban DRR								
Sustainable Environment.Civil Society Sector								
Inclusive Development Programme								
"Women's political empowerment, participation in and contribution to peace and security processes in the Western Balkans"								
Kosovo Missing persons initiative to increase stability								
Enhanced Access to Justice and RoL Reform in Kosovo								
Combating Cyber Crime								
Support for Sustainable Prizren – Initiating Urban NAMAs (Nationally Appropriate Mitigation Actions)								
EU Community Stabilization Programme (EU-CSP III) III phase								
MCR contribution to the Return and Reintegration project - phase V								
HEALTHIER KOSOVO (UNDP part)								

Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
Healthier Kosovo - WHO								
Kosovo:Strengthen Family-Centred Health System to Reach Vulnerable Children								
Innovation Facility								
Dealing with Conflict Legacy and Missing Persons								
Building Societal Connections and Protection of Minorities in Kosovo								
Preventing Violent Extremism Through the Reintegration of Violent Extremism Offenders (VEOs) and families								
United Kingdom Committee for UNICEF								
Socio-economic inclusion of minority communities into Kosovo society to support long term reconciliation and conflict prevention								
INGEAR (Innovation for Generating Employment and Achieving Resilience)								
Human Development Research								
Inter-community Dialogue through Cultural Heritage 2								
IOM AVRRI - Assisted Voluntary and Reintegration Programmes								
EU Return and Reintegration Phase V (EU-RRK V)								
Urban Resilience Network								
Support to Juvenile Justice Reforms in Kosovo								
Revitalization of Novo Brdo Fortress								
Gender Sensitive Transitional Justice								
Integrated Border Management								
Economic and Social Affairs Platform Project								
<b>TOTALS FOR: Status: Ongoing (1142)</b>	47.306.201	22.522.543,43	62.382.448,01	14.469.181,57	32.880.806,28	9.375.091,3	142.569.455,29	46.366.816,3
<b>Status: Planned</b>								
IPA 2009 - Integrated Approach to Decentralisation			5.000.000				5.000.000	
IPA 2009 - Education and Employment - IT Training					2.000.000		2.000.000	
IPA 2009 - Support to Culture Youth and Sport			14.000.000				14.000.000	
IPA 2009 - EU Support for Regional Economic Development								
IPA 2009 - Support Measures and Technincal Assistance Facility I (GTAF)			3.125.000				3.125.000	
IPA 2009 - Support Measures and Technincal Assistance Facility II			7.200.000				7.200.000	
ICITAP - Non-Pass Through Evidence Storage Lockers								
IPA 2010 - Communities and Education								
IPA 2010 - Public Finance								
IPA 2012 - Improving the approximation of laws and coherence of the legal framework - Supply Contract								
IPA 2012 - Support to Witness Protection								
IPA 2012 - Upgrade of Kosovo's Transmission System Infrastructure								
EIDHR (European Instrument for Democracy and Human Rights)- 2012								
IPA 2013 - Supply of equipment for rendering plant								
IPA 2013 - Rural Grant Scheme								
IPA 2013 - Support to Waste Management in Kosovo: Support to the manufacturers of packaging materials								
IPA 2013 - Support to dialogue and EU approximation								
IPA 2013 - Support to Kosovo's policy and strategic planning								
IPA 2013 - Support to Kosovo Institute for Public Administration								
IPA 2013 - Preparations for Decentralised Implementation System (DIS)								
IPA 2013 - Novoverde/NovoBrdo pilot project works								
IPA 2013 - Increase of competitiveness and export promotion								
IPA 2013 - ICT in Education-Phase II Service Contract								
IPA 2013 - ICT in Education-Phase II Supply Contract								
IPA 2013 - Support to Minority Communities: RAE Support Initiative II								
EIDHR 2013 - EIDHR Grant Scheme CBSS 2013								
IPA 2013 - Infrastructure facility (Waste Storage in Leposavic)								
IPA 2012 - Return and Reintegration - Phase IV								
IPA 2010 - Environment			8.500.000				8.500.000	
IPA 2010 - Energy Sector Reform								
IPA 2013 - Grants to SMEs								
IPA 2009 - Rehabilitation of the Prizren Fortress			2.000.000				2.000.000	
IPA 2012 - Support to Kosovo Institutions in the field of protection of personal data - Supply Contract								
IPA 2012 - Public Finance: Strengthened budget planning process - 2 framework contracts								
IPA 2013 - Support to Kosovo customs (supply contract)								
IPA 2013 - Municipal Infrastructure - Design and Supervision								
IPA 2013 - Municipal Infrastructure - Works								
IPA 2012 - Municipal Infrastructure Facility (Service and Works)								
IPA 2013 - Support to dialogue and EU approximation. Investment - Works and Supplies								
SEENET II : a network of cross border cooperation between Italy and Sout East Europe					700.000		700.000	



Description: All projects grouped by status, 2008-2010

Amounts are in units: - Euro

Project Title	Funding						Totals	
	2008		2009		2010		Actual Commitments	Actual Disbursements
	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements	Actual Commitments	Actual Disbursements		
IPA 2013 - Civil Society Facility								
IPA 2012 - Enhancing the employment of vulnerable groups - Grant Scheme								
Rehabilitation of Urban Water Supply VII - Phase II					17.000.000		17.000.000	
IPA 2013 - Support to Minority Communities: Resettlement and reintegration of RAE returnees from FYROM and Montenegro								
IPA 2012 and 2013 - Support to Regional Economic Development - Grant Scheme								
IPA 2012 - Support to Regional Development Agencies (Operating Grant)								
IPA 2012 - Agriculture Census								
IPA 2013 - Entry Ticket for EU programmes								
IPA 2008 - Construction of the WTP in Vushtri	2.800.000						2.800.000	
IPA 2008 - Supervision of Works at WTP IN Vushtri	200.000						200.000	
USDA Agricultural Technical Assistance					149.342,89		149.342,89	
Institutional Building to support the Ministry of Culture, Youth and Sports in the creation of a technical data managerial system supporting decisions concerning Cultural Heritage in Kosovo			1.000.000				1.000.000	
IPA 2013 - Support to trade policies								
IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Service Contract								
IPA 2012 - Strengthening and modernizing the forensic services at the Department of Forensic Medicine including the Missing Persons Operation in Kosovo - Supply Contract								
IPA 2013 - Support to International Business College Mitrovica (IBCM)								
IPA 2012 - Support to Social Services								
IPA 2013 - Support to Juvenile Justice Works Contract								
Documentary about transitional justice								
IPA 2013 II PAR TA								
IPA 2013 II Young Cells Scheme								
IPA 2013 II Civil Society Facility								
IPA 2013 II Upgrade of transmission system infrastructure								
IPA 2013 II Muninfra North								
IPA 2013 II Justice and Home Affairs (support police and Justice provisions and transfer of EULEX responsibilities)								
IPA 2013 II Waste Management - Landfill								
IPA 2013 II Rural and Social Economic development grants and Support for SME development, employment services and Business Advisory Services								
IPA 2013 II EDUCATION								
IPA 2013 II Diploma Recognition								
Adaptation and Mitigation of Climate Change in Forests and Forestry of Southeast Europe								
IPA 2013 - Support to Radiation Protection and Nuclear Safety in Kosovo								
IPA 2012 - Support to Labour Inspectorate - Supply Contract								
Kosovo Wheelchair Basketball Camp 2015 (HandiKOS)								
Planned Commitment 2017								
Planned Commitment 2018								
Planned Commitment 2019								
IPA 2016 - Youth in Agribusiness- East Economic Region								
<b>TOTALS FOR: Status: Planned (77)</b>	3.000.000	0	40.825.000	0	19.849.342,89	0	63.674.342,89	0
<b>TOTALS FOR: Projects by Status 2008-2010 (1219)</b>	50.306.201	22.522.543,43	103.207.448,01	14.469.181,57	52.730.149,17	9.375.091,3	206.243.798,18	46.366.816,3